



State of Utah
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Division of Public Utilities

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MEMORANDUM

To: Public Service commission of Utah

From: Division of Public Utilities
Constance White, Director
Energy Section
Abdinasir Abdulle, Technical Consultant
Artie Powell, Acting Manager

Date: September 12, 2005

Re: Docket No. 03-035-01 Division's annual review and evaluation of HELP and 04-035-21, HELP program evaluation

In its third year evaluation report of the HELP program, the Division requested permission from the Commission to ask PacifiCorp to hire Quantec to establish a control group, collect data and analyze it to objectively establish attribution for some of the measures used to evaluate the impact of the HELP program. On May 6, 2005, the Division filed the Quantec's HELP program evaluation report along with the Division's comments of that report. Quantec's expense was paid by PacifiCorp out of the HELP fund.

Quantec's HELP program evaluation report is now before the Commission as part of the record for this proceeding. The Division is respectfully requesting the Commission to allow the Division to have Quantec file direct testimony, rebuttal testimony (if needed) and actually testify before the Commission (if needed) to defend its report.

The cost of the project is expected to be \$4,500 for filing a direct testimony, \$2,000 for filing a rebuttal testimony (if needed) and \$2,000 to actually provide a direct testimony (if needed). This cost will be, upon Commission's approval, paid from the HELP Fund.