

TABLE A

Utah Power & Light Company
 Estimated Effect of Proposed Changes
 on Revenues from Electric Sales to Ultimate Consumers in Utah
 Normalized 12 Months Ended March 2003

Line No.	Description (1)	Present Tariff Schedule Number (2)	Proposed Tariff Schedule Number (3)	Average No. of Customers (4)	Total KWH ² (000) (5)	Present Revenues (\$000) ²			Proposed Revenues (\$000) ²			Base Change			Line No.
						Present Revenues (6)	Schedule 95 Adjustment (7)	Net (8) (6)+(7)	Proposed Revenues (9)	Schedule 95 Adjustment (10)	Net (11) (9)+(10)	Amount (12) (9)-(6)	Percent (13) (12)/(6)	Avg Cents/ kWh (14) (12)/(5)	
Residential															
1	Residential	1	1	612,272	5,168,637	\$ 341,539	\$ 12,108	\$ 353,647	\$ 367,926	\$ -	\$ 367,926	\$ 26,387	7.73%	0.5105	1
2	Residential-Optional TOD	2	1	12	117	\$ 9	\$ 0	\$ 9	\$ 8	\$ -	\$ 8	\$ (1)	-10.46%	(0.8008)	2
3	Residential-Mobile Homes	25	25	81	10,529	\$ 572	\$ 20	\$ 592	\$ 616	\$ -	\$ 616	\$ 44	7.72%	0.4194	3
4	AGA	--	--	--	--	\$ 57	\$ -	\$ 57	\$ 57	\$ -	\$ 57	\$ -	0.00%	-	4
5	Total Residential			612,365	5,179,283	\$ 342,177	\$ 12,129	\$ 354,306	\$ 368,607	\$ -	\$ 368,607	\$ 26,430	7.72%	0.5103	5
Commercial & Industrial¹															
6	General Service-Distribution	6	6	11,365	6,429,539	\$ 321,899	\$ 11,371	\$ 333,270	\$ 346,790	\$ -	\$ 346,790	\$ 24,891	7.73%	0.3871	6
7	General Service-Distribution-Energy TOD	6A	6A	1,474	189,892	\$ 12,984	\$ 458	\$ 13,442	\$ 13,987	\$ -	\$ 13,987	\$ 1,003	7.73%	0.5282	7
8	General Service-Distribution-Demand TOD	6B	6B	25	13,809	\$ 760	\$ 27	\$ 787	\$ 818	\$ -	\$ 818	\$ 58	7.66%	0.4218	8
9	Subtotal Schedule 6			12,863	6,633,240	\$ 335,643	\$ 11,856	\$ 347,499	\$ 361,596	\$ -	\$ 361,596	\$ 25,952	7.73%	0.3912	9
10	General Service-High Voltage	9	9	154	3,457,449	\$ 111,712	\$ 3,975	\$ 115,687	\$ 120,345	\$ -	\$ 120,345	\$ 8,633	7.73%	0.2497	10
11	General Service-High Voltage-Energy TOD	9A	9A	9	39,189	\$ 1,714	\$ 61	\$ 1,774	\$ 1,846	\$ -	\$ 1,846	\$ 132	7.73%	0.3378	11
12	General Service-High Voltage-Demand TOD	9B	9	3	22,493	\$ 765	\$ 27	\$ 792	\$ 834	\$ -	\$ 834	\$ 68	8.95%	0.3045	12
13	Subtotal Schedule 9			166	3,519,131	\$ 114,191	\$ 4,062	\$ 118,253	\$ 123,025	\$ -	\$ 123,025	\$ 8,834	7.74%	0.2510	13
14	Irrigation	10	10	2,053	183,301	\$ 7,780	\$ 277	\$ 8,057	\$ 8,358	\$ -	\$ 8,358	\$ 578	7.43%	0.3152	14
15	Irrigation-Time of Day	10TOD	10TOD	228	13,912	\$ 594	\$ 21	\$ 615	\$ 635	\$ -	\$ 635	\$ 41	6.87%	0.2933	15
16	Subtotal Irrigation			2,281	197,214	\$ 8,374	\$ 298	\$ 8,672	\$ 8,993	\$ -	\$ 8,993	\$ 619	7.39%	0.3137	16
17	Electric Furnace	21	21	5	2,810	\$ 248	\$ 9	\$ 257	\$ 248	\$ -	\$ 248	\$ -	0.00%	-	17
18	General Service-Distribution-Small	23	23	57,846	1,016,511	\$ 66,117	\$ 2,325	\$ 68,442	\$ 68,567	\$ -	\$ 68,567	\$ 2,450	3.71%	0.2410	18
19	Back-up, Maintenance, & Supplementary	31	31	2	-	\$ 172	\$ 6	\$ 178	\$ 186	\$ -	\$ 186	\$ 13	7.74%	-	19
20	Special Contracts	--	--	4	1,826,185	\$ 54,308	\$ -	\$ 54,308	\$ 54,308	\$ -	\$ 54,308	\$ -	0.00%	-	20
21	AGA	--	--	--	--	\$ 1,722	\$ -	\$ 1,722	\$ 1,722	\$ -	\$ 1,722	\$ -	0.00%	-	21
22	Total Commercial & Industrial			73,167	13,195,091	\$ 580,776	\$ 18,556	\$ 599,332	\$ 618,645	\$ -	\$ 618,645	\$ 37,869	6.52%	0.2870	22
23	Total Commercial & Industrial (excluding contracts, AGA)			73,163	11,368,906	\$ 524,747	\$ 18,556	\$ 543,302	\$ 562,615	\$ -	\$ 562,615	\$ 37,869	7.22%	0.3331	23
Public Street Lighting															
24	Security Area Lighting	7	7	10,610	15,009	\$ 2,482	\$ 88	\$ 2,569	\$ 2,674	\$ -	\$ 2,674	\$ 192	7.72%	1.2770	24
25	Street Lighting - Company Owned	11	11	1,204	22,815	\$ 4,257	\$ 156	\$ 4,413	\$ 4,586	\$ -	\$ 4,586	\$ 330	7.75%	1.4454	25
26	Street Lighting - Customer Owned	12	12	1,220	26,718	\$ 1,939	\$ 75	\$ 2,014	\$ 2,089	\$ -	\$ 2,089	\$ 150	7.73%	0.5609	26
27	Traffic Signal Systems	12	12	2,013	12,639	\$ 643	\$ 25	\$ 668	\$ 692	\$ -	\$ 692	\$ 50	7.72%	0.3927	27
28	Metered Outdoor Lighting	12	12	279	9,542	\$ 653	\$ 23	\$ 676	\$ 653	\$ -	\$ 653	\$ -	0.00%	-	28
29	Decorative Street Lighting	13	13	82	4,609	\$ 193	\$ 8	\$ 201	\$ 208	\$ -	\$ 208	\$ 15	7.62%	0.3188	29
30	Subtotal Public Street Lighting			15,408	91,332	\$ 10,166	\$ 375	\$ 10,541	\$ 10,901	\$ -	\$ 10,901	\$ 736	7.24%	0.8054	30
31	Security Area Lighting-Contracts	--	--	82	300	\$ 22	\$ -	\$ 22	\$ 22	\$ -	\$ 22	\$ -	0.00%	-	31
32	Street Lighting-Contracts	--	--	6	144	\$ 17	\$ -	\$ 17	\$ 17	\$ -	\$ 17	\$ -	0.00%	-	32
33	AGA	--	--	--	--	\$ 5	\$ -	\$ 5	\$ 5	\$ -	\$ 5	\$ -	0.00%	-	33
34	Total Public Street Lighting (including contracts, AGA)			15,496	91,775	\$ 10,210	\$ 375	\$ 10,585	\$ 10,945	\$ -	\$ 10,945	\$ 736	7.21%	0.8016	34
35	Total Sales to Ultimate Customers			701,028	18,466,150	\$ 933,164	\$ 31,060	\$ 964,223	\$ 998,197	\$ -	\$ 998,197	\$ 65,034	6.97%	0.3522	35
36	Total Sales to Ultimate Customers (excluding contracts, AGA)			700,936	16,639,521	\$ 877,032	\$ 31,060	\$ 908,092	\$ 942,066	\$ -	\$ 942,066	\$ 65,034	7.42%	0.3908	36

¹ Includes OSPA and Interdepartmental.

² Includes weather normalization and unbilled revenues.