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Cover Sheet for Attachment in Docket No. 03-2035-02

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The attached sheets are the rate design, billing determinants and rates associated with the Revenue Spread and Rate Design Stipulation in Docket No. 03-2035-02. At hearing, a paper and electronic copy of this exhibit, identified by Witness Griffith in oral testimony, was requested by Chairman Campbell. Mr. Griffith provided the paper and electronic exhibit to the Commission after hearing adjourned.

UTAH POWER & LIGHT COMPANY
Blocking Based on Actual 12 Months Ending March 2003

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Units	T44 Price Dollars	T44 Price Cents	T44 Revenue Dollars	T45 Price Dollars	T45 Price Cents	T45 Revenue Dollars
Schedule No. 1						
Residential Service						
08RES0001, 08NETMT135						
Customer Charge	6,833,013	\$0.98	\$6,696,353	\$0.98		\$6,696,353
First 400 kWh (May-Sept)	1,011,778,087		6.3029 \$63,771,361		6.6630	\$67,414,774
Next 600 kWh (May-Sept)	774,400,875		7.0866 \$54,878,692		7.6000	\$58,854,467
All Additional kWh (May-Sept)	426,916,596		7.0866 \$30,253,871		9.0000	\$38,422,494
All kWh (Oct-April)	2,775,669,048		6.3029 \$174,947,644		6.6630	\$184,942,829
Temperature Normalized kWh	30,678,000		5.7916 \$1,776,738		5.2250	\$1,602,920
Minimum 1 Phase	220,476	\$3.54	\$780,485	\$3.54		\$780,485
Minimum 3 Phase	0	\$10.62	\$0	\$10.62		\$0
Minimum Seasonal	0	\$46.00	\$0	\$46.00		\$0
KWH in Minimum	2,722,275		0.0000 \$0		0.0000	\$0
Unbilled	(53,228,747)		(\$3,403,484)			(\$3,403,484)
Total	4,988,936,134		\$329,701,660			\$355,310,838
Surcharge Adjustment		3.59%	\$11,690,056		0.00%	\$0
Schedule No. 3						
Residential Service						
08RES0003						
Customer Charge	292,202	\$0.98	\$286,358	\$0.98		\$286,358
First 400 kWh (May-Sept)	43,640,903		6.3029 \$2,750,642		6.6630	\$2,907,793
Next 600 kWh (May-Sept)	24,701,407		7.0866 \$1,750,490		7.6000	\$1,877,307
All Additional kWh (May-Sept)	5,674,794		7.0866 \$402,150		9.0000	\$510,731
All kWh (Oct-March)	106,862,760		6.3029 \$6,735,453		6.6630	\$7,120,266
Minimum 1 Phase	1,578	\$3.54	\$5,586	\$3.54		\$5,586
Minimum 3 Phase	0	\$10.62	\$0	\$10.62		\$0
Minimum Seasonal	0	\$46.00	\$0	\$46.00		\$0
KWH in Minimum	18,029		0.0000 \$0		0.0000	\$0
Unbilled	(1,196,896)		(\$92,888)			(\$92,888)
Total	179,700,988		\$11,837,791			\$12,615,153
Surcharge Adjustment		3.59%	\$417,831		0.00%	\$0
Schedule No. 2						
Optional Time-of-Day						
08RES0002						
Customer Charge	138	\$3.74	\$516	\$0.98		\$135
On-Peak kWh	40,068		13.4546 \$5,391		0.0000	\$0
Off-Peak kWh	77,475		4.0225 \$3,116		0.0000	\$0
First 400 kWh (May-Sept)	32,354		0.0000 \$0		6.6630	\$2,156
Next 600 kWh (May-Sept)	12,135		0.0000 \$0		7.6000	\$922
All Additional kWh (May-Sept)	321		0.0000 \$0		9.0000	\$29
All kWh (Oct-April)	72,733		0.0000 \$0		6.6630	\$4,846
Minimum 1 Phase	0	\$0.00	\$0	\$0.00		\$0
Minimum 3 Phase	0	\$0.00	\$0	\$0.00		\$0
Minimum Seasonal	0	\$0.00	\$0	\$0.00		\$0
KWH in Minimum	0		0.0359 \$0		0.0000	\$0
Unbilled	(778)		(\$82)			(\$82)
Total	116,765		\$8,941			\$8,006
Surcharge Adjustment		3.67%	\$312		0.00%	\$0
SCHEDULE NO 25						
Mobile Home and House Trailer Park Service						
08MHT0025						
Customer Charge	971	\$8.76	\$8,506	\$8.76		\$8,506
All Kw	26,037	\$4.24	\$110,397	\$4.57		\$118,989
Voltage Discount All Kw	13,693	(\$0.41)	(\$5,614)	(\$0.41)		(\$5,614)
All kWh	10,599,282		4.3926 \$465,584		4.7282	\$501,155
Minimum Per Home	0	\$4.14	\$0	\$4.14		\$0
Unbilled	(70,129)		(\$7,153)			(\$7,153)
Total	10,529,153		\$571,720			\$615,883
Surcharge Adjustment		3.56%	\$20,305		0.00%	\$0

UTAH POWER & LIGHT COMPANY
Blocking Based on Actual 12 Months Ending March 2003

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Units	T44 Price Dollars	T44 Price Cents	T44 Revenue Dollars	T45 Price Dollars	T45 Price Cents	T45 Revenue Dollars
Schedule No. 23						
Distribution Voltage - Small Customer						
Composite						
Customer Charge	694,150	\$3.93	\$2,728,010	\$3.93		\$2,728,010
Customer Charge Time-of-Day	0	\$6.69	\$0	\$6.69		\$0
Charge per kW over 15 (May - September)	275,129	\$5.58	\$1,535,220	\$6.03		\$1,659,028
Charge per kW over 15 (October - April)	272,729	\$5.58	\$1,521,828	\$6.08		\$1,658,192
Voltage Discount	8,118	(\$0.34)	(\$2,760)	(\$0.34)		(\$2,760)
First 1,500 kWh (May - September)	222,223,184		7.5316 \$16,736,961		8.1827	\$18,183,856
All Additional kWh (May - September)	239,303,647		4.2227 \$10,105,075		4.5876	\$10,978,294
First 1,500 kWh (October - April)	313,331,525		7.5316 \$23,598,877		7.5316	\$23,598,877
All Additional kWh (October - April)	278,076,061		4.2227 \$11,742,318		4.2227	\$11,742,318
Temperature Normalized kWh (May - Septem	(35,717,000)		4.2227 (\$1,508,222)		4.5876	(\$1,638,553)
Temperature Normalized kWh (October - Apr	(653,000)		4.2227 (\$27,574)		4.2227	(\$27,574)
Seasonal Service	0	\$47.16	\$0	\$47.16		\$0
Seasonal Service Time-of-Day	0	\$80.28	\$0	\$80.28		\$0
Unbilled	(53,094)		(\$312,666)			(\$312,666)
Total	1,016,511,323		\$66,117,067			\$68,567,022
Surcharge Adjustment		3.65%	\$2,325,113	0.00%		\$0
Schedule No. 23						
Distribution Voltage - Small Customer						
Commercial Rate						
08GNSV0023, 08GNSV023M, 08GNSV023L						
Customer Charge	637,432	\$3.93	\$2,505,108	\$3.93		\$2,505,108
Charge per kW over 15 (May - September)	255,826	\$5.58	\$1,427,509	\$6.03		\$1,542,631
Charge per kW over 15 (October - April)	249,129	\$5.58	\$1,390,140	\$6.08		\$1,514,704
Voltage Discount	5,017	(\$0.34)	(\$1,706)	(\$0.34)		(\$1,706)
First 1,500 kWh (May - September)	207,998,733		7.5316 \$15,665,633		8.1827	\$17,019,912
All Additional kWh (May - September)	225,709,389		4.2227 \$9,531,030		4.5876	\$10,354,644
First 1,500 kWh (October - April)	293,516,714		7.5316 \$22,106,505		7.5316	\$22,106,505
All Additional kWh (October - April)	261,004,123		4.2227 \$11,021,421		4.2227	\$11,021,421
Seasonal Service	0	\$47.16	\$0	\$47.16		\$0
Unbilled	432,002		(\$279,388)			(\$279,388)
Total	988,660,961		\$63,366,252			\$63,783,831
Surcharge Adjustment		3.65%	\$2,231,629	0.00%		\$0
Schedule No. 23						
Distribution Voltage - Small Customer						
Industrial Rate						
08GNSV0023, 08GNSV023M, 08GNSV023L						
Customer Charge	49,567	\$3.93	\$194,798	\$3.93		\$194,798
Charge per kW over 15 (May - September)	19,296	\$5.58	\$107,672	\$6.03		\$116,355
Charge per kW over 15 (October - April)	23,589	\$5.58	\$131,627	\$6.08		\$143,421
Voltage Discount	3,101	(\$0.34)	(\$1,034)	(\$0.34)		(\$1,034)
First 1,500 kWh (May - September)	13,325,778		7.5316 \$1,004,397		8.1827	\$1,091,227
All Additional kWh (May - September)	13,578,479		4.2227 \$573,378		4.5876	\$622,926
First 1,500 kWh (October - April)	18,642,007		7.5316 \$1,404,041		7.5316	\$1,404,041
All Additional kWh (October - April)	17,057,548		4.2227 \$720,289		4.2227	\$720,289
Seasonal Service	0	\$47.16	\$0	\$47.16		\$0
Unbilled	(484,556)		(\$33,262)			(\$33,262)
Total	62,129,256		\$4,101,886			\$4,258,741
Surcharge Adjustment		3.65%	\$143,823	0.00%		\$0
Schedule No. 23						
Distribution Voltage - Small Customer						
OSPA						
08GNSV0023						
Customer Charge	100	\$3.93	\$393	\$3.93		\$393
Charge per kW over 15 (May - September)	7	\$5.58	\$39	\$6.03		\$42
Charge per kW over 15 (October - April)	11	\$5.58	\$61	\$6.08		\$67
Voltage Discount	0	(\$0.34)	\$0	(\$0.34)		\$0
First 1,500 kWh (May - September)	16,016		7.5316 \$1,206		8.1827	\$1,311
All Additional kWh (May - September)	15,779		4.2227 \$666		4.5876	\$724
First 1,500 kWh (October - April)	21,342		7.5316 \$1,607		7.5316	\$1,607
All Additional kWh (October - April)	14,390		4.2227 \$608		4.2227	\$608
Seasonal Service	0	\$47.16	\$0	\$47.16		\$0
Unbilled	(540)		(\$16)			(\$16)
Total	66,987		\$4,564			\$4,736
Surcharge Adjustment		3.65%	\$153	0.00%		\$0
Schedule No. 23						
Distribution Voltage - Small Customer						
Interdepartmental						
08GNSV0023						
Customer Charge	1	\$3.93	\$4	\$3.93		\$4
Charge per kW over 15 (May - September)	0	\$5.58	\$0	\$6.03		\$0
Charge per kW over 15 (October - April)	0	\$5.58	\$0	\$6.08		\$0
Voltage Discount	0	(\$0.34)	\$0	(\$0.34)		\$0
First 1,500 kWh (May - September)	78		7.5316 \$6		8.1827	\$6
All Additional kWh (May - September)	0		4.2227 \$0		4.5876	\$0
First 1,500 kWh (October - April)	0		7.5316 \$0		7.5316	\$0
All Additional kWh (October - April)	0		4.2227 \$0		4.2227	\$0
Seasonal Service	0	\$47.16	\$0	\$47.16		\$0
Unbilled	0		\$0			\$0
Total	78		\$10			\$10
Surcharge Adjustment		3.65%	\$0	0.00%		\$0

UTAH POWER & LIGHT COMPANY
 Blocking Based on Actual 12 Months Ending March 2003

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	Units	T44 Price Dollars	T44 Price Cents	T44 Revenue Dollars	T45 Price Dollars	T45 Price Cents	T45 Revenue Dollars
Schedule No. 23							
Distribution Voltage - Small Customer							
Commercial Rate							
08GNSV023F							
Customer Charge	6,574	\$3.93		\$25,836	\$3.93		\$25,836
Charge per kW over 15 (May - September)	0	\$5.58		\$0	\$6.03		\$0
Charge per kW over 15 (October - April)	0	\$5.58		\$0	\$6.08		\$0
Voltage Discount	0	(\$0.34)		\$0	(\$0.34)		\$0
First 1,500 kWh (May - September)	870,809		7.5316	\$65,586		8.1827	\$71,256
All Additional kWh (May - September)	0		4.2227	\$0		4.5876	\$0
First 1,500 kWh (October - April)	1,148,902		7.5316	\$86,531		7.5316	\$86,531
All Additional kWh (October - April)	0		4.2227	\$0		4.2227	\$0
Seasonal Service	0	\$47.16		\$0	\$47.16		\$0
Total	2,019,711			\$177,953			\$183,623
Surcharge Adjustment			3.65%	\$5,552		0.00%	\$0
Schedule No. 23							
Distribution Voltage - Small Customer							
Industrial Rate							
08GNSV023F							
Customer Charge	476	\$3.93		\$1,871	\$3.93		\$1,871
Charge per kW over 15 (May - September)	0	\$5.58		\$0	\$6.03		\$0
Charge per kW over 15 (October - April)	0	\$5.58		\$0	\$6.08		\$0
Voltage Discount	0	(\$0.34)		\$0	(\$0.34)		\$0
First 1,500 kWh (May - September)	1,770		7.5316	\$133		8.1827	\$145
All Additional kWh (May - September)	0		4.2227	\$0		4.5876	\$0
First 1,500 kWh (October - April)	2,560		7.5316	\$193		7.5316	\$193
All Additional kWh (October - April)	0		4.2227	\$0		4.2227	\$0
Seasonal Service	0	\$47.16		\$0	\$47.16		\$0
Total	4,330			\$2,197			\$2,209
Surcharge Adjustment			3.65%	\$12		0.00%	\$0
Schedule No. 23B							
Demand Time-of-Day Option - Small Customer							
Commercial Rate Demand TOD							
08GNSV023B							
Customer Charge	0	\$6.69		\$0	\$6.69		\$0
Charge per kW over 15 (May - September)	0	\$5.58		\$0	\$6.03		\$0
Charge per kW over 15 (October - April)	0	\$5.58		\$0	\$6.08		\$0
Voltage Discount	0	(\$0.34)		\$0	(\$0.34)		\$0
First 1,500 kWh (May - September)	0		7.5316	\$0		8.1827	\$0
All Additional kWh (May - September)	0		4.2227	\$0		4.5876	\$0
First 1,500 kWh (October - April)	0		7.5316	\$0		7.5316	\$0
All Additional kWh (October - April)	0		4.2227	\$0		4.2227	\$0
Seasonal Service	0	\$80.28		\$0	\$80.28		\$0
Total	0			\$0			\$0
Surcharge Adjustment			3.65%	\$0		0.00%	\$0
Schedule No. 23B							
Demand Time-of-Day Option - Small Customer							
Industrial Rate Demand TOD							
08GNSV023B							
Customer Charge	0	\$6.69		\$0	\$6.69		\$0
Charge per kW over 15 (May - September)	0	\$5.58		\$0	\$6.03		\$0
Charge per kW over 15 (October - April)	0	\$5.58		\$0	\$6.08		\$0
Voltage Discount	0	(\$0.34)		\$0	(\$0.34)		\$0
First 1,500 kWh (May - September)	0		7.5316	\$0		8.1827	\$0
All Additional kWh (May - September)	0		4.2227	\$0		4.5876	\$0
First 1,500 kWh (October - April)	0		7.5316	\$0		7.5316	\$0
All Additional kWh (October - April)	0		4.2227	\$0		4.2227	\$0
Seasonal Service	0	\$80.28		\$0	\$80.28		\$0
Total	0			\$0			\$0
Surcharge Adjustment			3.65%	\$0		0.00%	\$0

UTAH POWER & LIGHT COMPANY
Blocking Based on Actual 12 Months Ending March 2003

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	Units	T44 Price Dollars	T44 Price Cents	T44 Revenue Dollars	T45 Price Dollars	T45 Price Cents	T45 Revenue Dollars
Schedule No. 6							
Distribution Voltage							
Composite							
Customer Charge	136,376	\$14.74		\$2,010,182	\$14.74		\$2,010,182
All kW (May - September)	7,945,031	\$8.10		\$64,354,751	\$10.66		\$84,694,030
All kW (October - April)	9,883,286	\$8.10		\$80,054,617	\$8.56		\$84,600,928
Voltage Discount	1,842,533	(\$0.54)		(\$994,969)	(\$0.54)		(\$994,969)
All kWh (May - September)	2,886,387,530		2.7737	\$80,059,731		2.7737	\$80,059,731
All kWh (October - April)	3,997,395,874		2.7737	\$99,780,969		2.7737	\$99,780,969
Temperature Normalized kWh (May - Septem)	(54,069,000)		2.7737	(\$1,499,712)		2.7737	(\$1,499,712)
Temperature Normalized kWh (October - Apr	666,000		2.7737	\$18,473		2.7737	\$18,473
Seasonal Service	0	\$176.88		\$0	\$176.88		\$0
Seasonal Service Time-of-Day	0	\$176.88		\$0	\$176.88		\$0
Unbilled	(10,517,637)			(\$2,242,400)			(\$2,242,400)
Total	6,419,862,767			\$321,541,642			\$346,427,232
Surcharge Adjustment			3.53%	\$11,358,617		0.00%	\$0
Schedule No. 6							
Distribution Voltage							
Commercial Rate							
08GNSV0006, 08GNSV006M							
Customer Charge	118,296	\$14.74		\$1,743,683	\$14.74		\$1,743,683
All kW (May - September)	5,961,110	\$8.10		\$48,284,991	\$10.66		\$63,545,433
All kW (October - April)	7,338,459	\$8.10		\$59,441,518	\$8.56		\$62,817,209
Voltage Discount	801,514	(\$0.54)		(\$432,818)	(\$0.54)		(\$432,818)
All kWh (May - September)	2,156,921,038		2.7737	\$59,826,519		2.7737	\$59,826,519
All kWh (October - April)	2,689,073,324		2.7737	\$74,586,827		2.7737	\$74,586,827
Seasonal Service	0	\$176.88		\$0	\$176.88		\$0
Unbilled	2,170,514			(\$1,407,812)			(\$1,407,812)
Total	4,848,164,876			\$242,042,908			\$260,679,041
Surcharge Adjustment			3.53%	\$8,532,258		0.00%	\$0
Schedule No. 6							
Distribution Voltage							
Industrial Rate							
08GNSV0006, 08GNSV006M							
Customer Charge	17,961	\$14.74		\$264,745	\$14.74		\$264,745
All kW (May - September)	1,927,426	\$8.10		\$15,612,151	\$10.66		\$20,546,361
All kW (October - April)	2,471,759	\$8.10		\$20,021,248	\$8.56		\$21,158,257
Voltage Discount	925,505	(\$0.54)		(\$499,773)	(\$0.54)		(\$499,773)
All kWh (May - September)	705,232,792		2.7737	\$19,561,042		2.7737	\$19,561,042
All kWh (October - April)	876,856,699		2.7737	\$24,321,374		2.7737	\$24,321,374
Seasonal Service	0	\$176.88		\$0	\$176.88		\$0
Unbilled	(12,242,626)			(\$823,368)			(\$823,368)
Total	1,569,846,865			\$78,457,419			\$84,528,638
Surcharge Adjustment			3.53%	\$2,789,266		0.00%	\$0
Schedule No. 6							
Distribution Voltage							
Interdepartmental							
08GNSV0006							
Customer Charge	0	\$14.74		\$0	\$14.74		\$0
All kW (May - September)	0	\$8.10		\$0	\$10.66		\$0
All kW (October - April)	0	\$8.10		\$0	\$8.56		\$0
Voltage Discount	0	(\$0.54)		\$0	(\$0.54)		\$0
All kWh (May - September)	0		2.7737	\$0		2.7737	\$0
All kWh (October - April)	0		2.7737	\$0		2.7737	\$0
Seasonal Service	0	\$176.88		\$0	\$176.88		\$0
Unbilled	0			\$0			\$0
Total	0			\$0			\$0
Surcharge Adjustment			3.53%	\$0		0.00%	\$0
Schedule No. 6							
Distribution Voltage							
GSPA							
08GNSV0006							
Customer Charge	119	\$14.74		\$1,754	\$14.74		\$1,754
All kW (May - September)	56,495	\$8.10		\$457,610	\$10.66		\$602,237
All kW (October - April)	73,068	\$8.10		\$591,851	\$8.56		\$625,462
Voltage Discount	115,516	(\$0.54)		(\$62,379)	(\$0.54)		(\$62,379)
All kWh (May - September)	24,233,700		2.7737	\$672,170		2.7737	\$672,170
All kWh (October - April)	31,465,851		2.7737	\$872,768		2.7737	\$872,768
Seasonal Service	0	\$176.88		\$0	\$176.88		\$0
Unbilled	(445,525)			(\$11,220)			(\$11,220)
Total	55,254,026			\$2,522,554			\$2,700,792
Surcharge Adjustment			3.53%	\$89,380		0.00%	\$0

UTAH POWER & LIGHT COMPANY
 Blocking Based on Actual 12 Months Ending March 2003

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	Units	T44 Price Dollars	T44 Price Cents	T44 Revenue Dollars	T45 Price Dollars	T45 Price Cents	T45 Revenue Dollars
Schedule No. 6A							
Energy Time-of-Day Option							
Composite							
Customer Charge	17,682	\$14.74		\$260,633	\$14.74		\$260,633
Facilities Charge per kW (May - September)	570,997	\$3.53		\$2,015,619	\$4.22		\$2,409,607
Facilities Charge per kW (October - April)	735,444	\$3.53		\$2,596,117	\$3.53		\$2,596,117
Voltage Discount	147,226	(\$0.39)		(\$57,418)	(\$0.39)		(\$57,418)
On-Peak kWh (May - September)	34,758,216		6.7231	\$2,336,830		8.0430	\$2,795,603
Off-Peak kWh (May - September)	37,817,566		2.0241	\$765,465		2.4215	\$913,752
On-Peak kWh (October - April)	58,565,532		6.7231	\$3,937,419		6.7231	\$3,937,419
Off-Peak kWh (October - April)	59,051,979		2.0241	\$1,195,271		2.0241	\$1,195,271
Unbilled	(300,806)			(\$65,608)			(\$65,608)
Total	189,892,487			\$12,984,328			\$13,987,376
Surcharge Adjustment			3.58%	\$457,857		0.00%	\$0
Schedule No. 6A							
Energy Time-of-Day Option							
Commercial Rate							
08GNSV006A, 08GNSV06AM							
Customer Charge	15,589	\$14.74		\$229,782	\$14.74		\$229,782
Facilities Charge per kW (May - September)	414,497	\$3.53		\$1,463,174	\$4.22		\$1,749,177
Facilities Charge per kW (October - April)	546,324	\$3.53		\$1,928,524	\$3.53		\$1,928,524
Voltage Discount	21,109	(\$0.39)		(\$8,233)	(\$0.39)		(\$8,233)
On-Peak kWh (May - September)	20,325,732		6.7231	\$1,366,519		8.0430	\$1,634,799
Off-Peak kWh (May - September)	28,077,215		2.0241	\$568,311		2.4215	\$679,890
On-Peak kWh (October - April)	43,706,981		6.7231	\$2,938,464		6.7231	\$2,938,464
Off-Peak kWh (October - April)	50,844,336		2.0241	\$1,029,140		2.0241	\$1,029,140
Unbilled	64,742			(\$41,369)			(\$41,369)
Total	143,019,006			\$9,474,312			\$10,140,174
Surcharge Adjustment			3.58%	\$332,435		0.00%	\$0
Schedule No. 6A							
Energy Time-of-Day Option							
Industrial Rate No.							
08GNSV006A, 08GNSV06AM							
Customer Charge	2,093	\$14.74		\$30,851	\$14.74		\$30,851
Facilities Charge per kW (May - September)	156,500	\$3.53		\$552,445	\$4.22		\$660,430
Facilities Charge per kW (October - April)	189,120	\$3.53		\$667,594	\$3.53		\$667,594
Voltage Discount	126,117	(\$0.39)		(\$49,186)	(\$0.39)		(\$49,186)
On-Peak kWh (May - September)	14,432,484		6.7231	\$970,310		8.0430	\$1,160,805
Off-Peak kWh (May - September)	9,740,351		2.0241	\$197,154		2.4215	\$235,863
On-Peak kWh (October - April)	14,858,551		6.7231	\$998,955		6.7231	\$998,955
Off-Peak kWh (October - April)	8,207,643		2.0241	\$166,131		2.0241	\$166,131
Unbilled	(365,548)			(\$24,239)			(\$24,239)
Total	46,873,481			\$3,510,015			\$3,847,204
Surcharge Adjustment			3.58%	\$125,422		0.00%	\$0
Schedule No. 6B							
Demand Time-of-Day Option							
Commercial Rate							
08GNSV006B, 08GNSV06BM							
Customer Charge	234	\$14.74		\$3,449	\$14.74		\$3,449
All On-peak kW (May - September)	13,552	\$8.10		\$109,771	\$10.66		\$144,464
All On-peak kW (October - April)	23,929	\$8.10		\$193,825	\$8.56		\$204,832
Voltage Discount	9,486	(\$0.54)		(\$5,122)	(\$0.54)		(\$5,122)
All kWh (May - September)	4,314,780		2.7737	\$119,679		2.7737	\$119,679
All kWh (October - April)	6,969,100		2.7737	\$193,302		2.7737	\$193,302
Seasonal Service	0	\$176.88		\$0	\$176.88		\$0
Unbilled	5,110			(\$3,832)			(\$3,832)
Total	11,288,990			\$611,072			\$656,772
Surcharge Adjustment			3.53%	\$21,584		0.00%	\$0
Schedule No. 6B							
Demand Time-of-Day Option							
Industrial Rate							
08GNSV006B, 08GNSV06BM							
Customer Charge	60	\$14.74		\$884	\$14.74		\$884
All On-peak kW (May - September)	3,838	\$8.10		\$31,088	\$10.66		\$40,913
All On-peak kW (October - April)	5,925	\$8.10		\$47,993	\$8.56		\$50,718
Voltage Discount	0	(\$0.54)		\$0	(\$0.54)		\$0
All kWh (May - September)	1,060,080		2.7737	\$29,403		2.7737	\$29,403
All kWh (October - April)	1,479,449		2.7737	\$41,035		2.7737	\$41,035
Seasonal Service	0	\$176.88		\$0	\$176.88		\$0
Unbilled	(19,632)			(\$1,385)			(\$1,385)
Total	2,519,877			\$149,018			\$161,568
Surcharge Adjustment			3.53%	\$5,278		0.00%	\$0

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UTAH POWER & LIGHT COMPANY
 Blocking Based on Actual 12 Months Ending March 2003

	Units	T44 Price Dollars	T44 Price Cents	T44 Revenue Dollars	T45 Price Dollars	T45 Price Cents	T45 Revenue Dollars
395	Schedule No. 7						
396	Security Area Lighting						
397	08OALT007N, 08AOLT007R, 08POLE0075						
398	MERCURY VAPOR LAMPS						
399	4,000 Lumen Energy Only	36	\$3.93	\$144	\$4.23		\$152
400	7,000 Lumen	58,886	\$11.32	\$666,590	\$12.19		\$717,820
401	7,000 Lumen Energy Only	276	\$5.57	\$1,537	\$6.00		\$1,656
402	20,000 Lumen	15,928	\$18.50	\$294,668	\$19.93		\$317,445
403	SODIUM VAPOR LAMPS						
404	5,600 Lumen New Pole	3,908	\$10.08	\$39,393	\$10.86		\$42,441
405	5,600 Lumen No New Pole	2,302	\$8.45	\$19,452	\$9.10		\$20,948
406	9,500 Lumen New Pole	27,259	\$10.70	\$291,671	\$11.52		\$314,024
407	9,500 Lumen No New Pole	26,369	\$9.20	\$242,595	\$9.91		\$261,317
408	16,000 Lumen New Pole	2,882	\$13.44	\$38,734	\$14.48		\$41,731
409	16,000 Lumen No New Pole	2,593	\$11.84	\$30,701	\$12.75		\$33,061
410	22,000 Lumen	108	\$14.55	\$1,571	\$15.67		\$1,692
411	27,500 Lumen New Pole	3,756	\$16.25	\$61,035	\$17.50		\$65,730
412	27,500 Lumen No New Pole	3,839	\$14.66	\$56,280	\$15.79		\$60,618
413	50,000 Lumen New Pole	1,503	\$19.55	\$29,384	\$21.06		\$31,653
414	50,000 Lumen No New Pole	2,062	\$17.97	\$37,054	\$19.35		\$39,900
415	SODIUM VAPOR FLOOD LAMPS						
416	16,000 Lumen New Pole	5,265	\$13.44	\$70,762	\$14.48		\$76,237
417	16,000 Lumen No New Pole	5,936	\$11.84	\$70,282	\$12.75		\$75,684
418	27,500 Lumen New Pole	1,114	\$16.25	\$18,103	\$17.50		\$19,495
419	27,500 Lumen No New Pole	1,730	\$14.66	\$25,362	\$15.79		\$27,317
420	50,000 Lumen New Pole	10,915	\$19.55	\$213,388	\$21.06		\$229,870
421	50,000 Lumen No New Pole	13,428	\$17.97	\$241,301	\$19.35		\$259,832
422	METAL HALIDE LAMPS						
423	12,000 Lumen New Pole	36	\$20.32	\$732	\$21.89		\$788
424	12,000 Lumen No New Pole	252	\$15.06	\$3,795	\$16.22		\$4,087
425	19,500 Lumen New Pole	119	\$23.73	\$2,824	\$25.56		\$3,042
426	19,500 Lumen No New Pole	96	\$18.95	\$1,819	\$20.41		\$1,959
427	32,000 Lumen New Pole	405	\$25.36	\$10,271	\$27.31		\$11,061
428	32,000 Lumen No New Pole	751	\$20.54	\$15,426	\$22.12		\$16,612
429	107,000 Lumen New Pole	24	\$39.79	\$955	\$42.86		\$1,029
430	107,000 Lumen No New Pole	108	\$34.84	\$3,763	\$37.53		\$4,053
431	Subtotal	191,886		\$2,489,589			\$2,681,254
432	KWH Included	15,037,085					
433	Unbilled	(28,404)		(\$7,733)			(\$7,733)
434	Customers	10,610					
435	Total (kWh)	15,008,681		\$2,481,856			\$2,673,521
436	Surcharge Adjustment		3.52%	\$87,634	0.00%		\$0
437							

UTAH POWER & LIGHT COMPANY
Billing Based on Actual 12 Months Ending March 2003

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	Units	T44 Price Dollars	T44 Price Cents	T44 Revenue Dollars	T45 Price Dollars	T45 Price Cents	T45 Revenue Dollars
SCHEDULE NO. 9							
High Voltage							
Composite							
Customer Charge	1,846	\$98.29		\$181,443	\$98.29		\$181,443
kW (May - Sept)	2,737,818	\$0.00		\$0	\$8.72		\$23,873,773
kW (Oct - April)	3,761,690	\$0.00		\$0	\$6.35		\$23,886,732
Total Facilities kW	6,499,508	\$6.02		\$39,127,038	\$0.00		\$0
Est. On-Peak kW (May - Sept)	2,658,745	\$0.00		\$0	\$0.00		\$0
Est. On-Peak kW (Oct - April)	3,745,448	\$0.00		\$0	\$0.00		\$0
All kWh	3,483,020,370		2.1279	\$74,115,190		2.1279	\$74,115,190
Unbilled	(25,571,227)			(\$1,711,645)			(\$1,711,645)
Total	3,457,449,143			\$111,712,026			\$120,345,493
Surcharge Adjustment			3.51%	\$3,974,802		0.00%	\$0
SCHEDULE NO. 9							
Commercial Rate							
08GNSV0009, 08GNSV009M							
Customer Charge	353	\$98.29		\$34,696	\$98.29		\$34,696
kW (May - Sept)	169,995	\$0.00		\$0	\$8.72		\$1,482,356
kW (Oct - April)	222,693	\$0.00		\$0	\$6.35		\$1,414,101
Total Facilities kW	392,688	\$6.02		\$2,363,982	\$0.00		\$0
Est. On-Peak kW (May - Sept)	165,085	\$0.00		\$0	\$0.00		\$0
Est. On-Peak kW (Oct - April)	221,731	\$0.00		\$0	\$0.00		\$0
All kWh	182,108,800		2.1279	\$3,875,093		2.1279	\$3,875,093
Unbilled	82,475			(\$79,286)			(\$79,286)
Total	182,191,275			\$6,194,485			\$6,726,960
Surcharge Adjustment			3.51%	\$218,992		0.00%	\$0
SCHEDULE NO. 9							
Industrial Rate							
08GNSV0009, 08GNSV009M							
Customer Charge	1,421	\$98.29		\$139,670	\$98.29		\$139,670
kW (May - Sept)	2,191,698	\$0.00		\$0	\$8.72		\$19,111,607
kW (Oct - April)	3,079,993	\$0.00		\$0	\$6.35		\$19,557,956
Total Facilities kW	5,271,691	\$6.02		\$31,735,580	\$0.00		\$0
Est. On-Peak kW (May - Sept)	2,128,398	\$0.00		\$0	\$0.00		\$0
Est. On-Peak kW (Oct - April)	3,066,694	\$0.00		\$0	\$0.00		\$0
All kWh	2,877,124,795		2.1279	\$61,222,339		2.1279	\$61,222,339
Unbilled	(22,263,951)			(\$1,534,600)			(\$1,534,600)
Total	2,854,860,844			\$91,562,989			\$98,496,972
Surcharge Adjustment			3.51%	\$3,262,823		0.00%	\$0
SCHEDULE NO. 9							
OSPA							
08GNSV0009, 08GNSV009M							
Customer Charge	72	\$98.29		\$7,077	\$98.29		\$7,077
kW (May - Sept)	376,125	\$0.00		\$0	\$8.72		\$3,279,810
kW (Oct - April)	459,004	\$0.00		\$0	\$6.35		\$2,914,675
Total Facilities kW	835,129	\$6.02		\$5,027,477	\$0.00		\$0
Est. On-Peak kW (May - Sept)	365,262	\$0.00		\$0	\$0.00		\$0
Est. On-Peak kW (Oct - April)	457,022	\$0.00		\$0	\$0.00		\$0
All kWh	423,786,775		2.1279	\$9,017,759		2.1279	\$9,017,759
Unbilled	(3,389,751)			(\$97,759)			(\$97,759)
Total	420,397,024			\$13,954,554			\$15,121,562
Surcharge Adjustment			3.51%	\$492,988		0.00%	\$0
Schedule No. 9A							
Large General Service Energy TOD - CUST33-A							
08GNSV09LM Commercial							
Customer Charge	28	\$98.29		\$2,752	\$98.29		\$2,752
Customer Charge (LM)	12	\$10.50		\$126	\$10.50		\$126
Facilities Charge per kW	91,936	\$1.38		\$126,872	\$1.40		\$128,710
On-Peak kWh	12,599,008		4.7503	\$598,491		5.1815	\$652,818
Off-Peak kWh	12,214,952		2.0409	\$249,295		2.2261	\$271,917
Unbilled	11,238			(\$7,042)			(\$7,042)
Total	24,825,198			\$970,494			\$1,049,281
Surcharge Adjustment			3.52%	\$34,308		0.00%	\$0
Schedule No. 9A							
High Voltage - Energy Time-of-Day Option							
Industrial Rate							
08GNSV009A, 08GNSV09AM							
Customer Charge	65	\$98.29		\$6,389	\$98.29		\$6,389
Facilities Charge per kW	132,835	\$1.38		\$183,312	\$1.40		\$185,969
On-Peak kWh	9,808,532		4.7503	\$465,935		5.1815	\$508,229
Off-Peak kWh	4,667,165		2.0409	\$95,252		2.2261	\$103,896
Unbilled	(112,017)			(\$7,853)			(\$7,853)
Total	14,363,680			\$743,035			\$796,630
Surcharge Adjustment			3.52%	\$26,206		0.00%	\$0

UTAH POWER & LIGHT COMPANY
Blocking Based on Actual 12 Months Ending March 2003

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	Units	T44 Price Dollars	T44 Price Cents	T44 Revenue Dollars	T45 Price Dollars	T45 Price Cents	T45 Revenue Dollars
Schedule No. 9B							
High Voltage - Demand Time-of-Day Option							
Commercial Rate							
ORGNSV009B, ORGNSV09BM							
Customer Charge	24	\$98.29		\$2,359	\$98.29		\$2,359
Est. kW (May - Sept)	387	\$0.00		\$0	\$8.72		\$3,376
Est. kW (Oct - April)	290	\$0.00		\$0	\$6.35		\$1,843
Est. Facilities Charge per kW	677	\$0.00		\$0	\$0.00		\$0
On-Peak kW (May - Sept)	376	\$6.02		\$2,264	\$0.00		\$0
On-Peak kW (Oct - April)	289	\$6.02		\$1,740	\$0.00		\$0
All kWh	117,160		2.1279	\$2,493		2.1279	\$2,493
Unbilled	53			(\$33)			(\$33)
Total	117,213			\$8,823			\$10,038
Surcharge Adjustment			3.51%	\$228		0.00%	\$0
Schedule No. 9B							
High Voltage - Demand Time-of-Day Option							
Industrial Rate							
ORGNSV009B, ORGNSV09BM							
Customer Charge	12	\$98.29		\$1,179	\$98.29		\$1,179
Est. kW (May - Sept)	19,868	\$0.00		\$0	\$8.72		\$173,247
Est. kW (Oct - April)	28,614	\$0.00		\$0	\$6.35		\$181,696
Est. Facilities Charge per kW	48,481	\$0.00		\$0	\$0.00		\$0
On-Peak kW (May - Sept)	19,294	\$6.02		\$116,150	\$0.00		\$0
On-Peak kW (Oct - April)	28,400	\$6.02		\$171,510	\$0.00		\$0
All kWh	22,350,000		2.1279	\$479,841		2.1279	\$479,841
Unbilled	(174,498)			(\$12,281)			(\$12,281)
Total	22,375,502			\$756,399			\$823,682
Surcharge Adjustment			3.51%	\$26,939		0.00%	\$0
Schedule No. 10							
No Time-Of-Day Option							
ORAPSV0010							
Annual Cust. Serv. Chg.							
Primary	2	\$78.63		\$157	\$78.63		\$157
Secondary	2,051	\$24.57		\$50,393	\$24.57		\$50,393
Monthly Cust. Serv. Chg.							
All Customers	5,552	\$9.83		\$54,576	\$9.83		\$54,576
All On-Season Kw	305,828	\$4.22		\$1,290,594	\$4.54		\$1,388,459
Voltage Discount	6,504	(\$1.27)		(\$8,260)	(\$1.27)		(\$8,260)
First 30,000 kWh	74,456,548		4.2023	\$3,128,888		4.5123	\$3,359,703
All Additional kWh	57,651,910		3.0952	\$1,784,442		3.3552	\$1,922,807
Total On Season	132,108,458			\$6,300,790			\$6,767,835
POST SEASON							
KWH	52,725,907		2.8807	\$1,518,875		3.0907	\$1,629,600
CUSTOMERS	732	\$9.83		\$7,196			\$7,196
Total Post Season	52,725,907			\$1,588,216			\$1,698,941
Unbilled	(1,532,880)			(\$109,065)			(\$109,065)
TOTAL RATE 10	183,301,485			\$7,779,941			\$8,257,711
Surcharge Adjustment			3.59%	\$276,952		0.00%	\$0
Schedule No. 10-TOD							
Time-Of-Day							
ORAPSV0010							
Annual Cust. Serv. Chg.							
Primary	1	\$78.63		\$79	\$78.63		\$79
Secondary	227	\$24.57		\$5,577	\$24.57		\$5,577
Monthly Cust. Serv. Chg.							
All Customers	757	\$9.83		\$7,441	\$9.83		\$7,441
All On-Season Kw	31,516	\$4.22		\$132,998	\$4.54		\$143,083
Voltage Discount							
All Kw	912	(\$1.27)		(\$1,158)	(\$1.27)		(\$1,158)
Monthly Energy Charge							
Peak	1,493,955		8.3784	\$125,168		8.9084	\$133,086
Off-Peak	8,209,289		2.3885	\$196,079		2.5585	\$210,035
Total On Season	9,703,224			\$466,184			\$498,143
POST SEASON							
KWH	4,213,922		2.8807	\$121,390		3.0907	\$130,240
CUSTOMERS	732	\$9.83		\$7,196			\$7,196
Total Post Season	4,213,922			\$128,586			\$137,436
Unbilled	(5,112)			(\$364)			(\$364)
TOTAL RATE 10-TOD	13,912,034			\$594,406			\$635,215
Surcharge Adjustment			3.59%	\$20,624		0.00%	\$0

UTAH POWER & LIGHT COMPANY
 Blocking Based on Actual 12 Months Ending March 2003

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Units	T44 Price Dollars	T44 Price Cents	T44 Revenue Dollars	T45 Price Dollars	T45 Price Cents	T45 Revenue Dollars
Schedule No. 11						
Street Lighting						
Company-Owned System						
08SLC0011						
Incandescent Lamps						
500 Lumen	24	\$8.31	\$199	\$8.92		\$214
600 Lumen	144	\$2.94	\$423	\$3.16		\$455
1,000 Lumen	95	\$9.86	\$937	\$10.59		\$1,006
2,500 Lumen	336	\$11.85	\$3,982	\$12.73		\$4,277
4,000 Lumen	1,410	\$14.15	\$19,952	\$15.20		\$21,432
6,000 Lumen	24	\$16.50	\$396	\$17.72		\$425
10,000 Lumen	24	\$21.80	\$523	\$23.41		\$562
10,000 Lumen @ 90%	0	\$19.62	\$0	\$21.07		\$0
Mercury Vapor Lamps						
4,000 Lumen	14,772	\$7.68	\$113,449	\$8.25		\$121,869
7,000 Lumen	22,940	\$9.54	\$218,848	\$10.25		\$235,135
10,000 Lumen	584	\$13.44	\$7,849	\$14.43		\$8,427
20,000 Lumen	3,992	\$16.93	\$67,385	\$18.18		\$72,575
20,000 Lumen @ 90%	0	\$15.24	\$0	\$16.36		\$0
Sodium Vapor Lamps						
5,600 Lumen	105,019	\$8.18	\$859,055	\$8.79		\$923,117
5,600 Lumen @ 90%	3	\$7.36	\$22	\$7.91		\$24
9,500 Lumen	195,469	\$8.86	\$1,731,855	\$9.52		\$1,860,865
9,500 Lumen @ 90%	780	\$7.97	\$6,217	\$8.57		\$6,685
16,000 Lumen	41,162	\$11.73	\$482,830	\$12.60		\$518,641
16,000 Lumen @ 90%	108	\$10.56	\$1,140	\$11.34		\$1,225
27,500 Lumen	37,842	\$14.65	\$554,385	\$15.73		\$595,255
27,500 Lumen @ 90%	168	\$13.19	\$2,216	\$14.16		\$2,379
50,000 Lumen	18,166	\$18.03	\$327,533	\$19.36		\$351,694
50,000 Lumen @ 90%	0	\$16.23	\$0	\$17.42		\$0
50,000 Lumen - 24 hour	0	\$26.97	\$0	\$28.97		\$0
50,000 Lumen - Flood	1,440	\$27.04	\$38,938	\$29.04		\$41,818
125,000 Lumen	0	\$35.70	\$0	\$38.34		\$0
Fluorescent Lamps						
21,000 Lumen	12	\$19.29	\$231	\$20.72		\$249
21,800 Lumen	0	\$18.52	\$0	\$19.89		\$0
21,800 Lumen @ 90%	0	\$16.67	\$0	\$17.90		\$0
43,600 Lumen	0	\$28.91	\$0	\$31.05		\$0
43,600 Lumen @ 90%	0	\$26.02	\$0	\$27.95		\$0
Unlisted Investment Charges			\$0			\$0
Subtotal	444,514		\$4,438,565			\$4,768,329
KWH Included	22,531,906					
Customers	1,204					
Unbilled	283,391		(\$181,918)			(\$181,918)
Total	22,815,297		\$4,256,647			\$4,586,411
Surcharge Adjustment		3.52%	\$156,237	0.00%		\$0

UTAH POWER & LIGHT COMPANY
Blocking Based on Actual 12 Months Ending March 2003

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	Units	T44 Price Dollars	T44 Price Cents	T44 Revenue Dollars	T45 Price Dollars	T45 Price Cents	T45 Revenue Dollars
662 Schedule No. 12							
663 Street Lighting							
664 Customer-Owned System							
665 Traffic and Other Signal System Service							
666 08SLCU12LA							
667 Partial Maintenance							
668 Incandescent Lamps							
669 40 Alta High	12	\$2.61		\$31	\$2.79		\$33
670 2,500 Lumen or Less	128	\$6.23		\$797	\$6.67		\$854
671 2,500 Lumen or Less @ 85%	24	\$5.30		\$127	\$5.67		\$136
672 4,000 Lumen	36	\$8.47		\$305	\$9.06		\$326
673 4,000 Lumen @ 85%	0	\$7.20		\$0	\$7.70		\$0
674 6,000 Lumen	0	\$10.74		\$0	\$11.49		\$0
675 6,000 Lumen @ 85%	0	\$9.13		\$0	\$9.77		\$0
676 10,000 Lumen	0	\$14.21		\$0	\$15.21		\$0
677 Mercury Vapor Lamps							
678 4,000 Lumen	983	\$3.22		\$3,165	\$3.45		\$3,391
679 7,000 Lumen	372	\$4.87		\$1,812	\$5.21		\$1,938
680 10,000 Lumen	183	\$6.31		\$1,155	\$6.75		\$1,235
681 10,000 Lumen @ 85%	0	\$5.36		\$0	\$5.74		\$0
682 20,000 Lumen	1,847	\$9.26		\$17,103	\$9.91		\$18,304
683 37,000 Lumen	0	\$15.99		\$0	\$17.11		\$0
684 54,000 Lumen	0	\$19.72		\$0	\$21.10		\$0
685 54,000 Lumen @ 85%	0	\$16.76		\$0	\$17.94		\$0
686 Sodium Vapor Lamps							
687 4,000 Lumen	0	\$2.81		\$0	\$3.01		\$0
688 5,600 Lumen	39,534	\$2.83		\$111,881	\$3.03		\$119,788
689 5,600 Lumen @ 85%	0	\$2.41		\$0	\$2.58		\$0
690 9,500 Lumen	14,798	\$3.73		\$55,197	\$3.99		\$59,044
691 9,500 Lumen @ 85%	192	\$3.17		\$609	\$3.39		\$651
692 16,000 Lumen	14,471	\$4.53		\$65,554	\$4.85		\$70,184
693 16,000 Lumen @ 85%	12	\$3.85		\$46	\$4.12		\$49
694 22,000 Lumen	36	\$5.74		\$207	\$6.14		\$221
695 27,500 Lumen	13,153	\$6.66		\$87,599	\$7.13		\$93,781
696 27,500 Lumen @ 85%	462	\$5.66		\$2,615	\$6.06		\$2,800
697 50,000 Lumen	35,290	\$9.72		\$343,019	\$10.40		\$367,016
698 50,000 Lumen @ 85%	0	\$8.26		\$0	\$8.84		\$0
699 125,000 Lumen	1,507	\$18.33		\$27,623	\$19.61		\$29,552
700 Metal Halide Lamps							
701 12,000 Lumen	1,159	\$9.43		\$10,929	\$10.09		\$11,694
702 12,000 Lumen @ 85%	288	\$8.02		\$2,310	\$8.58		\$2,471
703 19,500 Lumen	1,824	\$9.52		\$17,364	\$10.19		\$18,387
704 32,000 Lumen	872	\$10.13		\$8,833	\$10.84		\$9,452
705 107,000 Lumen	342	\$20.04		\$6,854	\$21.44		\$7,332
706 Fluorescent Lamps							
707 21,000 Lumen	0	\$10.08		\$0	\$10.79		\$0
708 21,800 Lumen	85	\$9.66		\$821	\$10.34		\$879
709 21,800 Lumen @ 85%	0	\$8.21		\$0	\$8.79		\$0
710 43,600 Lumen	0	\$15.50		\$0	\$16.59		\$0
711 43,600 Lumen @ 85%	0	\$13.18		\$0	\$14.10		\$0
712 Misc. chg.				\$0			\$0
713 Special Burning - Hour Service							
714 Dawn to Dawn (24 Hour Service)							
715 Sodium Vapor Lamps							
716 5,600 Lumen	0	\$6.10		\$0	\$6.53		\$0
717 50,000 Lumen	0	\$25.34		\$0	\$27.12		\$0
718 Special Burning - Hour Service							
719 Dawn to Dusk (Daylight Service Only)							
720 Sodium Vapor Lamps							
721 50,000 Lumen	0	\$17.70		\$0	\$18.94		\$0

UTAH POWER & LIGHT COMPANY
Billing Based on Actual 12 Months Ending March 2003

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Units	T44 Price Dollars	T44 Price Cents	T44 Revenue Dollars	T45 Price Dollars	T45 Price Cents	T45 Revenue Dollars
08SLCU121B						
Full Maintenance						
Incandescent Lamps						
2,500 Lumen or Less	1,428	\$7.16	\$10,224	\$7.66		\$10,938
4,000 Lumen	2,580	\$9.72	\$25,078	\$10.40		\$26,832
4,000 Lumen @ 90%	0	\$8.75	\$0	\$9.36		\$0
6,000 Lumen	1,404	\$12.31	\$17,283	\$12.17		\$18,491
6,000 Lumen @ 90%	0	\$11.08	\$0	\$11.85		\$0
10,000 Lumen	84	\$16.26	\$1,366	\$17.40		\$1,462
10,000 Lumen @ 90%	0	\$14.63	\$0	\$15.66		\$0
Mercury Vapor Lamps						
4,000 Lumen	312	\$3.70	\$1,154	\$3.96		\$1,236
7,000 Lumen	587	\$5.58	\$3,275	\$5.97		\$3,504
10,000 Lumen	1,368	\$7.25	\$9,918	\$7.76		\$10,616
10,000 Lumen @ 90%	252	\$6.53	\$1,646	\$6.98		\$1,759
20,000 Lumen	763	\$10.63	\$8,111	\$11.37		\$8,675
20,000 Lumen @ 90%	523	\$9.57	\$5,005	\$10.23		\$5,350
37,000 Lumen	0	\$17.25	\$0	\$18.46		\$0
54,000 Lumen	239	\$22.57	\$5,394	\$24.15		\$5,772
Sodium Vapor Lamps						
5,600 Lumen	29,776	\$3.24	\$96,474	\$3.47		\$103,323
5,600 Lumen @ 90%	0	\$2.92	\$0	\$3.12		\$0
9,500 Lumen	56,510	\$4.28	\$241,863	\$4.58		\$258,816
9,500 Lumen @ 90%	134	\$3.85	\$516	\$4.12		\$552
16,000 Lumen	10,345	\$5.20	\$53,794	\$5.56		\$57,518
16,000 Lumen @ 90%	384	\$4.68	\$1,797	\$5.00		\$1,920
22,000 Lumen	492	\$6.56	\$3,228	\$7.02		\$3,454
27,500 Lumen	39,090	\$7.64	\$298,648	\$8.18		\$319,756
27,500 Lumen @ 90%	276	\$6.88	\$1,899	\$7.36		\$2,031
50,000 Lumen	41,131	\$11.13	\$457,788	\$11.91		\$489,870
50,000 Lumen @ 90%	60	\$10.02	\$601	\$10.72		\$643
Metal Halide Lamps						
12,000 Lumen	117	\$10.82	\$1,266	\$11.58		\$1,355
19,500 Lumen	5,072	\$10.93	\$55,437	\$11.70		\$59,342
19,500 Lumen @ 90%	168	\$9.84	\$1,653	\$10.53		\$1,769
32,000 Lumen	4,690	\$11.62	\$54,498	\$12.43		\$58,297
107,000 Lumen	458	\$22.95	\$10,511	\$24.56		\$11,248
Fluorescent Lamps						
21,000 Lumen	0	\$11.56	\$0	\$12.37		\$0
21,800 Lumen	0	\$11.08	\$0	\$11.86		\$0
21,800 Lumen @ 90%	0	\$9.97	\$0	\$10.67		\$0
43,600 Lumen	0	\$17.75	\$0	\$18.99		\$0
43,600 Lumen @ 90%	0	\$15.98	\$0	\$17.09		\$0
Unlisted Investment Charges	0		\$0			\$0
KWH Street Lighting	26,386,123		\$2,134,383			\$2,284,247
Customers	1,220					
Unbilled	331,867		(\$195,457)			(\$195,457)
Total	26,717,990		\$1,938,926			\$2,088,790
Surcharge Adjustment		3.52%	\$75,130		0.00%	\$0
08SLC1202F, 08SLCU1202						
Traffic Signal Systems						
Customer Charge	24,156	\$3.28	\$79,232	\$3.28		\$79,232
All kWh	12,503,483		\$643,154		5.5408	\$692,793
Unbilled	135,484		(\$79,791)			(\$79,791)
Total	12,638,967		\$642,595			\$692,234
Surcharge Adjustment		3.91%	\$25,147		0.00%	\$0
08SLCU1203						
Metered Outdoor Nighttime Lighting						
Annual Minimum Charge	58	\$117.65		\$117.65		
Annual Facility Charge	16,013	\$10.11	\$161,891	\$10.11		\$161,891
Annual Customer Charge	185	\$67.10	\$12,414	\$67.10		\$12,414
Monthly Customer Charge	3,343	\$5.74	\$19,189	\$5.74		\$19,189
All kWh	9,520,559		\$472,010		4.9578	\$472,010
Unbilled	21,149		(\$12,673)			(\$12,673)
Total	9,541,708		\$652,831			\$652,831
Surcharge Adjustment		4.84%	\$22,845		0.00%	\$0
Total Schedule 12	48,566,798		\$3,234,352			\$3,433,855
Surcharge Adjustment (Aggregated)		3.79%	\$123,122		0.00%	\$0

UTAH POWER & LIGHT COMPANY
Blockings Based on Actual 12 Months Ending March 2003

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797 Schedule No. 13
798 Decorative Street Lighting
799 08SLD13FS1
800 08SLD13FS2, 08SLD13MS1, 08SLD13MS2
801 Series 1
802 Energy Only, 08SLD13ES1
803 Sodium Vapor Lamps
804 9,500 Lumen
805 16,000 Lumen
806 27,500 Lumen
807 50,000 Lumen
808 Metal Halide Lamps
809 9,000 Lumen
810 12,000 Lumen
811 19,500 Lumen
812 32,000 Lumen
813 Energy and Maintenance, 08SLD13MS1
814 Sodium Vapor Lamps
815 9,500 Lumen
816 16,000 Lumen
817 27,500 Lumen
818 50,000 Lumen
819 Metal Halide Lamps
820 9,000 Lumen
821 12,000 Lumen
822 19,500 Lumen
823 32,000 Lumen
824 Full Service, 08SLD13FS1
825 Sodium Vapor Lamps
826 9,500 Lumen
827 16,000 Lumen
828 27,500 Lumen
829 50,000 Lumen
830 Metal Halide Lamps
831 9,000 Lumen
832 12,000 Lumen
833 19,500 Lumen
834 32,000 Lumen

Units	T44 Price Dollars	T44 Price Cents	T44 Revenue Dollars	T45 Price Dollars	T45 Price Cents	T45 Revenue Dollars
710	\$1.75		\$1,243	\$1.86		\$1,321
1,011	\$2.56		\$2,588	\$2.72		\$2,750
0	\$4.56		\$0	\$4.85		\$0
0	\$7.00		\$0	\$7.45		\$0
77	\$1.78		\$137	\$1.89		\$146
0	\$2.11		\$0	\$3.31		\$0
4	\$4.31		\$17	\$4.59		\$18
1,833	\$6.82		\$12,501	\$7.26		\$13,308
108	\$4.87		\$526	\$5.18		\$559
0	\$5.78		\$0	\$6.15		\$0
0	\$8.33		\$0	\$8.87		\$0
0	\$10.86		\$0	\$11.56		\$0
0	\$6.41		\$0	\$6.82		\$0
0	\$7.74		\$0	\$8.24		\$0
376	\$9.86		\$3,707	\$10.50		\$3,948
0	\$11.02		\$0	\$11.73		\$0
12	\$32.52		\$390	\$34.62		\$415
36	\$33.43		\$1,203	\$35.58		\$1,281
60	\$35.98		\$2,159	\$38.30		\$2,298
0	\$38.51		\$0	\$40.99		\$0
0	\$34.06		\$0	\$36.26		\$0
0	\$35.39		\$0	\$37.67		\$0
0	\$37.51		\$0	\$39.93		\$0
0	\$38.67		\$0	\$41.16		\$0

UTAH POWER & LIGHT COMPANY
 Blocking Based on Actual 12 Months Ending March 2003

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Units	T44 Price Dollars	T44 Price Cents	T44 Revenue Dollars	T45 Price Dollars	T45 Price Cents	T45 Revenue Dollars
Schedule No. 13						
Series 2						
Energy Only, 08SLD13FS2						
Sodium Vapor Lamps						
9,500 Lumen	8,905	\$1.75	\$15,584	\$1.86		\$16,563
16,000 Lumen	48,792	\$2.56	\$124,908	\$2.72		\$132,714
27,500 Lumen	420	\$4.56	\$1,915	\$4.85		\$2,037
50,000 Lumen	0	\$7.00	\$0	\$7.45		\$0
Metal Halide Lamps						
9,000 Lumen	0	\$1.78	\$0	\$1.89		\$0
12,000 Lumen	291	\$3.11	\$905	\$3.31		\$963
19,500 Lumen	1,025	\$4.31	\$4,418	\$4.59		\$4,705
32,000 Lumen	659	\$6.82	\$4,494	\$7.26		\$4,784
Energy and Maintenance, 08SLD13MS2						
Sodium Vapor Lamps						
9,500 Lumen	798	\$4.87	\$3,886	\$5.18		\$4,134
16,000 Lumen	227	\$5.78	\$1,312	\$6.15		\$1,396
27,500 Lumen	412	\$8.33	\$3,432	\$8.87		\$3,654
50,000 Lumen	0	\$10.86	\$0	\$11.56		\$0
Metal Halide Lamps						
9,000 Lumen	18	\$6.41	\$115	\$6.82		\$123
12,000 Lumen	1,081	\$7.74	\$8,367	\$8.24		\$8,907
19,500 Lumen	72	\$9.86	\$710	\$10.50		\$756
32,000 Lumen	0	\$11.02	\$0	\$11.73		\$0
Full Service, 08SLD13FS2						
Sodium Vapor Lamps						
9,500 Lumen	0	\$26.59	\$0	\$28.30		\$0
16,000 Lumen	115	\$27.50	\$3,163	\$29.27		\$3,366
27,500 Lumen	0	\$30.06	\$0	\$32.00		\$0
50,000 Lumen	0	\$32.59	\$0	\$34.69		\$0
Metal Halide Lamps						
9,000 Lumen	326	\$28.14	\$9,174	\$29.95		\$9,764
12,000 Lumen	114	\$29.47	\$3,360	\$31.37		\$3,576
19,500 Lumen	12	\$31.59	\$379	\$33.63		\$404
32,000 Lumen	0	\$32.75	\$0	\$34.86		\$0
Non-Standard Lamps - Energy Only						
All kWh	476,007		4,5566	\$21,690	4,8503	\$23,088
Subtotal	543,501		\$232,283			\$246,978
KWH Included						
Customers	82					
Unbilled	57,251		(\$39,418)			(\$39,418)
Total	4,609,126		\$192,865			\$207,560
Surcharge Adjustment		3.52%	\$8,176		0.00%	\$0

UTAH POWER & LIGHT COMPANY
 Billing Based on Actual 12 Months Ending March 2003

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Units	T44 Price Dollars	T44 Price Cents	T44 Revenue Dollars	T45 Price Dollars	T45 Price Cents	T45 Revenue Dollars
Schedule No. 21						
Electric Furnace Operations - Limited Service						
08EPOP0021, 08EPOP021M						
Primary Voltage						
Customer Charge	48	\$86.89	\$4,171	\$86.89		\$4,171
Charge per kW (Facilities)	24,027	\$3.00	\$72,081	\$3.00		\$72,081
First 100,000 kWh	1,744,756		4,7761		4,7761	\$83,331
All Additional kWh	294,396		4,0104		4,0104	\$11,806
Unbilled	(15,780)		(1,123)			(1,123)
Subtotal	2,023,372		\$170,266			\$170,266
44KV or Higher						
Customer Charge	12	\$86.89	\$1,043	\$86.89		\$1,043
Charge per kW (Facilities)	15,941	\$3.00	\$47,823	\$3.00		\$47,823
First 100,000 kWh	792,745		3,7576		3,7576	\$29,788
All Additional kWh	0		3,3139		3,3139	\$0
Unbilled	(6,134)		(437)			(437)
Subtotal	786,611		\$78,217			\$78,217
Total	2,809,983		\$248,483			\$248,483
Surcharge Adjustment			3.57%	\$8,740	0.00%	\$0

UTAH POWER & LIGHT COMPANY
Blocking Based on Actual 12 Months Ending March 2003

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Units	T44 Price Dollars	T44 Price Cents	T44 Revenue Dollars	T45 Price Dollars	T45 Price Cents	T45 Revenue Dollars
SCHEDULE NO. 31						
Back-Up, Maintenance, and Supplementary Power						
Composite						
Secondary Voltage						
Customer Charge	0	\$54.06	\$0	\$54.06		\$0
Facilities Charge	0	\$2.78	\$0	\$3.01		\$0
Power Charge						
Regular	0	\$0.3785	\$0	\$0.4129		\$0
Maintenance	0	\$0.1893	\$0	\$0.2065		\$0
Excess Power	0	\$33.74	\$0	\$38.89		\$0
Primary Voltage						
Customer Charge	24	\$245.73	\$5,898	\$245.73		\$5,898
Facilities Charge	39,000	\$2.19	\$85,410	\$2.36		\$92,040
Power Charge						
Regular	196,250	\$0.3711	\$72,828	\$0.4017		\$78,834
Maintenance	26,196	\$0.1856	\$4,861	\$0.2009		\$5,261
Excess Power	102	\$33.59	\$3,426	\$36.55		\$3,728
Transmission Voltage						
Customer Charge	0	\$275.22	\$0	\$275.22		\$0
Facilities Charge	0	\$1.49	\$0	\$1.62		\$0
Power Charge						
Regular	0	\$0.2894	\$0	\$0.3156		\$0
Maintenance	0	\$0.1447	\$0	\$0.1578		\$0
Excess Power	0	\$24.81	\$0	\$27.00		\$0
Unbilled	0		\$0			\$0
Total	0		\$172,423			\$185,761
Surcharge Adjustment		3.62%	\$6,028	0.00%		\$0
Supplemental billed at Schedule 6/9 rate						
Customer Charge (Schedule 6)	0	\$14.74	\$0	\$14.74		\$0
All kW (May - September) (Schedule 6)	0	\$8.10	\$0	\$10.66		\$0
All kW (October - April) (Schedule 6)	11,772	\$8.10	\$95,353	\$8.56		\$100,768
Voltage Discount (Schedule 6)	11,772	(\$0.54)	(\$6,357)	(\$0.54)		(\$6,357)
All kWh (May - September) (Schedule 6)	1,792,035		2,7737	\$49,706	2,7737	\$49,706
All kWh (October - April) (Schedule 6)	7,884,043		2,7737	\$218,680	2,7737	\$218,680
Customer Charge (Schedule 9)	0	\$98.29	\$0	\$98.29		\$0
Facilities kW (Schedule 9)	0	\$6.02	\$0	\$0.00		\$0
All kWh (Schedule 9)	0		2,1279	\$0	2,1279	\$0
Summer On-Peak kW (Schedule 9)	0	\$0.00	\$0	\$0.00		\$0
Winter On-Peak kW (Schedule 9)	0	\$0.00	\$0	\$0.00		\$0
Seasonal Service	0	\$176.88	\$0	\$176.88		\$0
Total	9,676,078		\$357,382			\$362,797
Surcharge Adjustment (Aggregate)		4.13%	\$12,616	0.00%		\$0

UTAH POWER & LIGHT COMPANY
 Billing Based on Actual 12 Months Ending March 2003

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Units	T44 Price Dollars	T44 Price Cents	T44 Revenue Dollars	T45 Price Dollars	T45 Price Cents	T45 Revenue Dollars
SCHEDULE NO. 31						
Back-Up, Maintenance, and Supplementary Power, CUST31-A						
Commercial						
Primary Voltage						
Customer Charge	12	\$245.73	\$2,949	\$245.73		\$2,949
Facilities Charge	23,400	\$2.19	\$51,246	\$2.36		\$55,224
Power Charge						
Regular	126,969	\$0.3711	\$47,118	\$0.4017		\$51,003
Maintenance	18,175	\$0.1856	\$3,372	\$0.2009		\$3,650
Excess Power	0	\$33.59	\$0	\$36.55		\$0
Transmission Voltage						
Customer Charge	0	\$275.22	\$0	\$275.22		\$0
Facilities Charge	0	\$1.49	\$0	\$1.62		\$0
Power Charge						
Regular	0	\$0.2894	\$0	\$0.3156		\$0
Maintenance	0	\$0.1447	\$0	\$0.1578		\$0
Excess Power	0	\$24.81	\$0	\$27.00		\$0
Unbilled	0		\$0			\$0
Total	0		\$104,685			\$112,826
Portion billed at Schedule 6 rate						
Customer Charge	0	\$14.74	\$0	\$14.74		\$0
All kW (May - September)	0	\$8.10	\$0	\$10.66		\$0
All kW (October - April)	11,772	\$8.10	\$95,353	\$8.56		\$100,768
Voltage Discount	11,772	(\$0.54)	(\$6,357)	(\$0.54)		(\$6,357)
All kWh (May - September)	1,159,421		2,7737	\$32,159	2,7737	\$32,159
All kWh (October - April)	7,342,712		2,7737	\$203,665	2,7737	\$203,665
Seasonal Service	0	\$176.88	\$0	\$176.88		\$0
Total	8,502,133		\$324,820			\$330,235
Surcharge Adjustment (Aggregate)			11.88%	\$15,149	0.00%	\$0

UTAH POWER & LIGHT COMPANY
 Billing Based on Actual 12 Months Ending March 2003

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	Units	T44 Price Dollars	T44 Price Cents	T44 Revenue Dollars	T45 Price Dollars	T45 Price Cents	T45 Revenue Dollars
SCHEDULE NO. 31							
Back-Up, Maintenance, and Supplementary Power.							
CUST31-B							
Industrial							
Primary Voltage - CUST31-B							
Customer Charge	12	\$245.73		\$2,949	\$245.73		\$2,949
Facilities Charge	15,600	\$2.19		\$34,164	\$2.36		\$36,816
Power Charge							
Regular	69,281	\$0.3711		\$25,710	\$0.4017		\$27,830
Maintenance	8,021	\$0.1856		\$1,488	\$0.2009		\$1,611
Excess Power	102	\$33.59		\$3,426	\$36.53		\$3,728
Transmission Voltage - CUST31-C							
Customer Charge	0	\$275.22		\$0	\$275.22		\$0
Facilities Charge	0	\$1.49		\$0	\$1.62		\$0
Power Charge							
Regular	0	\$0.2894		\$0	\$0.3156		\$0
Maintenance	0	\$0.1447		\$0	\$0.1578		\$0
Excess Power	0	\$24.81		\$0	\$27.00		\$0
Unbilled	0			\$0			\$0
Total	0			\$67,737			\$72,934
Portion billed at Schedule 6/9 rate							
(CUST31-B, Sch. 6, CUST31-C, Sch. 9)							
Customer Charge (Schedule 6)	0	\$14.74		\$0	\$14.74		\$0
All kW (May - September) (Schedule 6)	0	\$8.10		\$0	\$10.66		\$0
All kW (October - April) (Schedule 6)	0	\$8.10		\$0	\$8.56		\$0
Voltage Discount (Schedule 6)	0	(\$0.54)		\$0	(\$0.54)		\$0
All kWh (May - September) (Schedule 6)	632,614		2.7737	\$17,547		2.7737	\$17,547
All kWh (October - April) (Schedule 6)	541,331		2.7737	\$15,015		2.7737	\$15,015
Customer Charge (Schedule 9)	0	\$98.29		\$0	\$98.29		\$0
Facilities kW (Schedule 9)	0	\$6.02		\$0	\$0.00		\$0
All kWh (Schedule 9)	0		2.1279	\$0		2.1279	\$0
Summer On-Peak kW (Schedule 9)	0	\$0.00		\$0	\$0.00		\$0
Winter On-Peak kW (Schedule 9)	0	\$0.00		\$0	\$0.00		\$0
Seasonal Service	0	\$176.88		\$0	\$176.88		\$0
Total	1,173,945			\$32,562			\$32,562
Surcharge Adjustment (Aggregate)			4.24%	\$3,495		0.00%	\$0

UTAH POWER & LIGHT COMPANY
 Blocking Based on Actual 12 Months Ending March 2003

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Units	T44 Price Dollars	T44 Price Cents	T44 Revenue Dollars	T45 Price Dollars	T45 Price Cents	T45 Revenue Dollars
SPCL0001						
Customer Charge	12		\$1,179			\$1,179
kW High Load Hours	1,058,280		\$8,050,211			\$8,050,211
kW Low Load Hours	1,067,120		\$0			\$0
kWh High Load Hours	298,892,967		\$5,031,493			\$5,031,493
kWh Low Load Hours	262,039,033		\$3,943,687			\$3,943,687
Total High Load Hours			\$3,943,687			\$3,943,687
Total Low Load Hours			\$13,082,884			\$13,082,884
Total	560,932,000		\$17,026,571			\$17,026,571
SPCL0002						
Industrial						
Customer Charge	12		\$0			\$0
Non-firm kW	954,144		\$0			\$0
Non-firm kWh	506,213,779	2.1000	\$10,630,489		2.1000	\$10,630,489
Pass Through kWh	27,537,802		\$1,004,755			\$1,004,755
Total	533,771,581		\$11,635,244			\$11,635,244
Surcharge Adjustment		0.00%	\$0		0.00%	\$0
SPCL0003						
Customer Charge	12		\$3,303			\$3,303
Facilities Charge per kW	715,800		\$1,109,965			\$1,109,965
kW Back-Up	3,588,437		\$1,038,673			\$1,038,673
kW Supplemental	778,759		\$4,898,406			\$4,898,406
kWh Supplemental	494,825,680		\$11,022,247			\$11,022,247
Total	494,825,680		\$18,072,594			\$18,072,594
SPCL0005						
Customer Charge	12		\$1,179			\$1,179
kW Firm	372,071		\$2,331,907			\$2,331,907
kWh Firm	236,656,000		\$5,240,820			\$5,240,820
Total Firm	236,656,000		\$7,573,906			\$7,573,906
Rate No. 60						
Street Lighting						
40 Watt Incandescent Lamps	60	\$7.75	\$465	\$7.75		\$465
All kWh	780		\$0		0.0000	\$0
Unbilled	10		(\$27)			(\$27)
Total	790		\$438			\$438
Rate No. 77						
Security Lighting						
Bills	12	\$0.00	\$0			\$0
20,000 Mercury Vapor	972	\$17.7751	\$17,277	\$17.7751		\$17,277
50,000 Lumen	0	\$187.00	\$0	\$187.00		\$0
All kWh	140,940		\$0		0.0000	\$0
Unbilled	1,772		(\$1,014)			(\$1,014)
Total	142,712		\$16,263			\$16,263
Lighting Contract						
Post Top Lighting						
08PTLD000N/08PTLD000R						
Maintenance	10,176	\$2.18	\$22,184	\$2.18		\$22,184
7,000 Lumen	96	\$4.80	\$461	\$4.80		\$461
Subtotal	10,272		\$22,645			\$22,645
KWH Included	301,728					
Customers	82					
Unbilled	(1,537)		(\$176)			(\$176)
Total	300,191		\$22,469			\$22,469

UTAH POWER & LIGHT COMPANY
Blocking Based on Actual 12 Months Ending March 2003

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Units	T44 Price Dollars	T44 Price Cents	T44 Revenue Dollars	T45 Price Dollars	T45 Price Cents	T45 Revenue Dollars
Schedule No. 1						
Residential Service						
08RES0001, 08NETMT135						
Customer Charge	6,833,013	\$0.98	\$6,696,353	\$0.98		\$6,696,353
First 400 kWh (May-Sept)	1,011,778,087		6,3029	\$63,771,361	6.6630	\$67,414,774
Next 600 kWh (May-Sept)	774,400,875		7.0866	\$54,878,692	7.6000	\$58,854,467
All Additional kWh (May-Sept)	426,916,596		7.0866	\$30,253,871	9.0000	\$38,422,494
All kWh (Oct-April)	2,775,669,048		6.3029	\$174,947,644	6.6630	\$184,942,829
Temperature Normalized kWh	30,678,000		5.7916	\$1,776,738	5.2250	\$1,602,920
Minimum 1 Phase	220,476	\$3.54		\$780,485	\$3.54	\$780,485
Minimum 3 Phase	0	\$10.62		\$0	\$10.62	\$0
Minimum Seasonal	0	\$46.00		\$0	\$46.00	\$0
KWH in Minimum	2,722,275		0.0000	\$0	0.0000	\$0
Unbilled	(33,228,747)			(\$3,403,484)		(\$3,403,484)
Total	4,988,936,134			\$329,701,660		\$355,310,838
Surcharge Adjustment			3.59%	\$11,690,056	0.00%	\$0

Schedule No. 3						
Residential Service						
08RES0003						
Customer Charge	292,202	\$0.98	\$286,358	\$0.98		\$286,358
First 400 kWh (May-Sept)	43,640,903		6.3029	\$2,750,642	6.6630	\$2,907,793
Next 600 kWh (May-Sept)	24,701,407		7.0866	\$1,750,490	7.6000	\$1,877,307
All Additional kWh (May-Sept)	5,674,794		7.0866	\$402,150	9.0000	\$510,731
All kWh (Oct-March)	106,862,760		6.3029	\$6,735,453	6.6630	\$7,120,266
Minimum 1 Phase	1,578	\$3.54		\$5,586	\$3.54	\$5,586
Minimum 3 Phase	0	\$10.62		\$0	\$10.62	\$0
Minimum Seasonal	0	\$46.00		\$0	\$46.00	\$0
KWH in Minimum	18,020		0.0000	\$0	0.0000	\$0
Unbilled	(1,196,896)			(\$92,888)		(\$92,888)
Total	179,700,988			\$11,837,791		\$12,615,153
Surcharge Adjustment			3.59%	\$417,831	0.00%	\$0

Schedule No. 2						
Optional Time-of-Day						
08RES0002						
Customer Charge	138	\$3.74	\$516	\$0.98		\$135
On-Peak kWh	40,068		13.4546	\$5,391	0.0000	\$0
Off-Peak kWh	77,475		4.0225	\$3,116	0.0000	\$0
First 400 kWh (May-Sept)	32,354		0.0000	\$0	6.6630	\$2,156
Next 600 kWh (May-Sept)	12,135		0.0000	\$0	7.6000	\$922
All Additional kWh (May-Sept)	321		0.0000	\$0	9.0000	\$29
All kWh (Oct-April)	72,733		0.0000	\$0	6.6630	\$4,846
Minimum 1 Phase	0	\$0.00		\$0	\$0.00	\$0
Minimum 3 Phase	0	\$0.00		\$0	\$0.00	\$0
Minimum Seasonal	0	\$0.00		\$0	\$0.00	\$0
KWH in Minimum	0		0.0359	\$0	0.0000	\$0
Unbilled	(778)			(\$82)		(\$82)
Total	116,765			\$8,941		\$8,006
Surcharge Adjustment			3.67%	\$312	0.00%	\$0

SCHEDULE NO. 25						
Mobile Home and House Trailer Park Service						
08MHTP0025						
Customer Charge	971	\$8.76	\$8,506	\$8.76		\$8,506
All Kw	26,037	\$4.24	\$110,397	\$4.57		\$118,989
Voltage Discount All Kw	13,693	(\$0.41)	(\$5,614)	(\$0.41)		(\$5,614)
All kWh	10,599,282		4.3926	\$465,584	4.7282	\$501,155
Minimum Per Home	0	\$4.14		\$0	\$4.14	\$0
Unbilled	(70,129)			(\$7,153)		(\$7,153)
Total	10,529,153			\$571,720		\$615,883
Surcharge Adjustment			3.56%	\$20,305	0.00%	\$0

UTAH POWER & LIGHT COMPANY
Billing Based on Actual 12 Months Ending March 2003

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	Units	T44 Price Dollars	T44 Price Cents	T44 Revenue Dollars	T45 Price Dollars	T45 Price Cents	T45 Revenue Dollars
Schedule No. 23							
Distribution Voltage - Small Customer							
Composite							
Customer Charge	694,150	\$3.93		\$2,728,010	\$3.93		\$2,728,010
Customer Charge Time-of-Day	0	\$6.69		\$0	\$6.69		\$0
Charge per kW over 15 (May - September)	275,129	\$5.58		\$1,535,220	\$6.03		\$1,659,028
Charge per kW over 15 (October - April)	272,729	\$5.58		\$1,521,828	\$6.08		\$1,658,192
Voltage Discount	8,118	(\$0.34)		(\$2,760)	(\$0.34)		(\$2,760)
First 1,500 kWh (May - September)	222,223,184		7.5316	\$16,736,961		8.1827	\$18,183,856
All Additional kWh (May - September)	239,303,647		4.2227	\$10,105,075		4.5876	\$10,978,294
First 1,500 kWh (October - April)	313,331,525		7.5316	\$23,598,877		7.5316	\$23,598,877
All Additional kWh (October - April)	278,076,061		4.2227	\$11,742,318		4.2227	\$11,742,318
Temperature Normalized kWh (May - Septem	(35,717,000)		4.2227	(\$1,508,222)		4.5876	(\$1,638,553)
Temperature Normalized kWh (October - Apr	(653,000)		4.2227	(\$27,574)		4.2227	(\$27,574)
Seasonal Service	0	\$47.16		\$0	\$47.16		\$0
Seasonal Service Time-of-Day	0	\$80.28		\$0	\$80.28		\$0
Unbilled	(53,094)			(\$312,666)			(\$312,666)
Total	1,016,311,322			\$66,117,067			\$68,567,022
Surcharge Adjustment			3.65%	\$2,325,113		0.00%	\$0
Schedule No. 23							
Distribution Voltage - Small Customer							
Commercial Rate							
08GNSV0023, 08GNSV023M, 08GNSV023L							
Customer Charge	637,432	\$3.93		\$2,505,108	\$3.93		\$2,505,108
Charge per kW over 15 (May - September)	255,826	\$5.58		\$1,427,509	\$6.03		\$1,542,631
Charge per kW over 15 (October - April)	249,129	\$5.58		\$1,390,140	\$6.08		\$1,514,704
Voltage Discount	5,017	(\$0.34)		(\$1,706)	(\$0.34)		(\$1,706)
First 1,500 kWh (May - September)	207,998,733		7.5316	\$15,665,633		8.1827	\$17,019,912
All Additional kWh (May - September)	225,709,389		4.2227	\$9,531,030		4.5876	\$10,354,644
First 1,500 kWh (October - April)	293,516,714		7.5316	\$22,106,505		7.5316	\$22,106,505
All Additional kWh (October - April)	261,004,123		4.2227	\$11,021,421		4.2227	\$11,021,421
Seasonal Service	0	\$47.16		\$0	\$47.16		\$0
Unbilled	432,002			(\$279,388)			(\$279,388)
Total	988,660,961			\$63,366,252			\$65,783,831
Surcharge Adjustment			3.65%	\$2,231,629		0.00%	\$0
Schedule No. 23							
Distribution Voltage - Small Customer							
Industrial Rate							
08GNSV0023, 08GNSV023M, 08GNSV023L							
Customer Charge	49,567	\$3.93		\$194,798	\$3.93		\$194,798
Charge per kW over 15 (May - September)	19,296	\$5.58		\$107,672	\$6.03		\$116,355
Charge per kW over 15 (October - April)	23,589	\$5.58		\$131,627	\$6.08		\$143,421
Voltage Discount	3,101	(\$0.34)		(\$1,054)	(\$0.34)		(\$1,054)
First 1,500 kWh (May - September)	13,335,778		7.5316	\$1,004,397		8.1827	\$1,091,227
All Additional kWh (May - September)	13,578,479		4.2227	\$573,378		4.5876	\$622,926
First 1,500 kWh (October - April)	18,642,007		7.5316	\$1,404,041		7.5316	\$1,404,041
All Additional kWh (October - April)	17,057,348		4.2227	\$720,289		4.2227	\$720,289
Seasonal Service	0	\$47.16		\$0	\$47.16		\$0
Unbilled	(484,556)			(\$33,262)			(\$33,262)
Total	62,129,256			\$4,101,886			\$4,258,741
Surcharge Adjustment			3.65%	\$143,823		0.00%	\$0
Schedule No. 23							
Distribution Voltage - Small Customer							
OSPA							
08GNSV0023							
Customer Charge	100	\$3.93		\$393	\$3.93		\$393
Charge per kW over 15 (May - September)	7	\$5.58		\$39	\$6.03		\$42
Charge per kW over 15 (October - April)	11	\$5.58		\$61	\$6.08		\$67
Voltage Discount	0	(\$0.34)		\$0	(\$0.34)		\$0
First 1,500 kWh (May - September)	16,016		7.5316	\$1,206		8.1827	\$1,311
All Additional kWh (May - September)	15,779		4.2227	\$666		4.5876	\$724
First 1,500 kWh (October - April)	21,342		7.5316	\$1,607		7.5316	\$1,607
All Additional kWh (October - April)	14,390		4.2227	\$608		4.2227	\$608
Seasonal Service	0	\$47.16		\$0	\$47.16		\$0
Unbilled	(540)			(\$16)			(\$16)
Total	66,987			\$4,564			\$4,736
Surcharge Adjustment			3.65%	\$153		0.00%	\$0
Schedule No. 23							
Distribution Voltage - Small Customer							
Interdepartmental							
08GNSV0023							
Customer Charge	1	\$3.93		\$4	\$3.93		\$4
Charge per kW over 15 (May - September)	0	\$5.58		\$0	\$6.03		\$0
Charge per kW over 15 (October - April)	0	\$5.58		\$0	\$6.08		\$0
Voltage Discount	0	(\$0.34)		\$0	(\$0.34)		\$0
First 1,500 kWh (May - September)	78		7.5316	\$6		8.1827	\$6
All Additional kWh (May - September)	0		4.2227	\$0		4.5876	\$0
First 1,500 kWh (October - April)	0		7.5316	\$0		7.5316	\$0
All Additional kWh (October - April)	0		4.2227	\$0		4.2227	\$0
Seasonal Service	0	\$47.16		\$0	\$47.16		\$0
Unbilled	0			\$0			\$0
Total	78			\$10			\$10
Surcharge Adjustment			3.65%	\$0		0.00%	\$0

UTAH POWER & LIGHT COMPANY
 Blocking Based on Actual 12 Months Ending March 2003

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	Units	T44 Price Dollars	T44 Price Cents	T44 Revenue Dollars	T45 Price Dollars	T45 Price Cents	T45 Revenue Dollars
170 Schedule No. 23							
171 Distribution Voltage - Small Customer							
172 Commercial Rate							
173 08GNSV023F							
174 Customer Charge	6,574	\$3.93		\$25,836	\$3.93		\$25,836
175 Charge per kW over 15 (May - September)	0	\$5.58		\$0	\$6.03		\$0
176 Charge per kW over 15 (October - April)	0	\$5.58		\$0	\$6.08		\$0
177 Voltage Discount	0	(\$0.34)		\$0	(\$0.34)		\$0
178 First 1,500 kWh (May - September)	870,809		7.5316	\$65,586		8.1827	\$71,256
179 All Additional kWh (May - September)	0		4.2227	\$0		4.5876	\$0
180 First 1,500 kWh (October - April)	1,148,902		7.5316	\$86,531		7.5316	\$86,531
181 All Additional kWh (October - April)	0		4.2227	\$0		4.2227	\$0
182 Seasonal Service	0	\$47.16		\$0	\$47.16		\$0
183 Total	2,019,711			\$177,953			\$183,623
184 Surcharge Adjustment			3.65%	\$5,552		0.00%	\$0
185							
186 Schedule No. 23							
187 Distribution Voltage - Small Customer							
188 Industrial Rate							
189 08GNSV023F							
190 Customer Charge	476	\$3.93		\$1,871	\$3.93		\$1,871
191 Charge per kW over 15 (May - September)	0	\$5.58		\$0	\$6.03		\$0
192 Charge per kW over 15 (October - April)	0	\$5.58		\$0	\$6.08		\$0
193 Voltage Discount	0	(\$0.34)		\$0	(\$0.34)		\$0
194 First 1,500 kWh (May - September)	1,770		7.5316	\$133		8.1827	\$145
195 All Additional kWh (May - September)	0		4.2227	\$0		4.5876	\$0
196 First 1,500 kWh (October - April)	2,560		7.5316	\$193		7.5316	\$193
197 All Additional kWh (October - April)	0		4.2227	\$0		4.2227	\$0
198 Seasonal Service	0	\$47.16		\$0	\$47.16		\$0
199 Total	4,330			\$2,197			\$2,209
200 Surcharge Adjustment			3.65%	\$12		0.00%	\$0
201							
202 Schedule No. 23B							
203 Demand Time-of-Day Option - Small Customer							
204 Commercial Rate Demand TOD							
205 08GNSV023B							
206 Customer Charge	0	\$6.69		\$0	\$6.69		\$0
207 Charge per kW over 15 (May - September)	0	\$5.58		\$0	\$6.03		\$0
208 Charge per kW over 15 (October - April)	0	\$5.58		\$0	\$6.08		\$0
209 Voltage Discount	0	(\$0.34)		\$0	(\$0.34)		\$0
210 First 1,500 kWh (May - September)	0		7.5316	\$0		8.1827	\$0
211 All Additional kWh (May - September)	0		4.2227	\$0		4.5876	\$0
212 First 1,500 kWh (October - April)	0		7.5316	\$0		7.5316	\$0
213 All Additional kWh (October - April)	0		4.2227	\$0		4.2227	\$0
214 Seasonal Service	0	\$80.28		\$0	\$80.28		\$0
215 Total	0			\$0			\$0
216 Surcharge Adjustment			3.65%	\$0		0.00%	\$0
217							
218 Schedule No. 23B							
219 Demand Time-of-Day Option - Small Customer							
220 Industrial Rate Demand TOD							
221 08GNSV023B							
222 Customer Charge	0	\$6.69		\$0	\$6.69		\$0
223 Charge per kW over 15 (May - September)	0	\$5.58		\$0	\$6.03		\$0
224 Charge per kW over 15 (October - April)	0	\$5.58		\$0	\$6.08		\$0
225 Voltage Discount	0	(\$0.34)		\$0	(\$0.34)		\$0
226 First 1,500 kWh (May - September)	0		7.5316	\$0		8.1827	\$0
227 All Additional kWh (May - September)	0		4.2227	\$0		4.5876	\$0
228 First 1,500 kWh (October - April)	0		7.5316	\$0		7.5316	\$0
229 All Additional kWh (October - April)	0		4.2227	\$0		4.2227	\$0
230 Seasonal Service	0	\$80.28		\$0	\$80.28		\$0
231 Total	0			\$0			\$0
232 Surcharge Adjustment			3.65%	\$0		0.00%	\$0
233							

UTAH POWER & LIGHT COMPANY
Blocking Based on Actual 12 Months Ending March 2003

	Units	T44 Price Dollars	T44 Price Cents	T44 Revenue Dollars	T45 Price Dollars	T45 Price Cents	T45 Revenue Dollars
234 Schedule No. 6							
235 Distribution Voltage							
236 Composite							
237							
238 Customer Charge	136,376	\$14.74		\$2,010,182	\$14.74		\$2,010,182
239 All kW (May - September)	7,945,031	\$8.10		\$64,354,751	\$10.66		\$84,694,020
240 All kW (October - April)	9,883,286	\$8.10		\$80,054,617	\$8.56		\$84,600,928
241 Voltage Discount	1,842,535	(\$0.54)		(\$994,969)	(\$0.54)		(\$994,969)
242 All kWh (May - September)	2,886,387,530		2.7737	\$80,059,731		2.7737	\$80,059,731
243 All kWh (October - April)	3,597,395,874		2.7737	\$99,780,969		2.7737	\$99,780,969
244 Temperature Normalized kWh (May - Septem	(34,069,000)		2.7737	(\$1,499,712)		2.7737	(\$1,499,712)
245 Temperature Normalized kWh (October - Apr	666,000		2.7737	\$18,473		2.7737	\$18,473
246 Seasonal Service	0	\$176.88		\$0	\$176.88		\$0
247 Seasonal Service Time-of-Day	0	\$176.88		\$0	\$176.88		\$0
248 Unbilled	(10,517,637)			(\$2,242,400)			(\$2,242,400)
249 Total	6,419,862,767			\$321,541,642			\$346,427,232
250 Surcharge Adjustment			3.53%	\$11,358,617		0.00%	\$0
251							
252 Schedule No. 6							
253 Distribution Voltage							
254 Commercial Rate							
255 08GNSV0006, 08GNSV006M							
256 Customer Charge	118,296	\$14.74		\$1,743,683	\$14.74		\$1,743,683
257 All kW (May - September)	5,961,110	\$8.10		\$48,284,991	\$10.66		\$63,545,433
258 All kW (October - April)	7,338,459	\$8.10		\$59,441,518	\$8.56		\$62,817,209
259 Voltage Discount	801,514	(\$0.54)		(\$432,818)	(\$0.54)		(\$432,818)
260 All kWh (May - September)	2,156,921,038		2.7737	\$59,826,519		2.7737	\$59,826,519
261 All kWh (October - April)	2,689,073,324		2.7737	\$74,586,827		2.7737	\$74,586,827
262 Seasonal Service	0	\$176.88		\$0	\$176.88		\$0
263 Unbilled	2,170,514			(\$1,407,812)			(\$1,407,812)
264 Total	4,848,164,876			\$242,042,908			\$260,679,041
265 Surcharge Adjustment			3.53%	\$8,532,258		0.00%	\$0
266							
267							
268							
269 Schedule No. 6							
270 Distribution Voltage							
271 Industrial Rate							
272 08GNSV0006, 08GNSV006M							
273 Customer Charge	17,961	\$14.74		\$264,745	\$14.74		\$264,745
274 All kW (May - September)	1,927,426	\$8.10		\$15,612,151	\$10.66		\$20,546,361
275 All kW (October - April)	2,471,759	\$8.10		\$20,021,248	\$8.56		\$21,158,257
276 Voltage Discount	925,505	(\$0.54)		(\$499,773)	(\$0.54)		(\$499,773)
277 All kWh (May - September)	705,232,792		2.7737	\$19,561,042		2.7737	\$19,561,042
278 All kWh (October - April)	876,856,699		2.7737	\$24,321,374		2.7737	\$24,321,374
279 Seasonal Service	0	\$176.88		\$0	\$176.88		\$0
280 Unbilled	(12,242,626)			(\$823,368)			(\$823,368)
281 Total	1,569,846,865			\$78,457,419			\$84,528,638
282 Surcharge Adjustment			3.53%	\$2,789,266		0.00%	\$0
283							
284 Schedule No. 6							
285 Distribution Voltage							
286 Interdepartmental							
287 08GNSV0006							
288 Customer Charge	0	\$14.74		\$0	\$14.74		\$0
289 All kW (May - September)	0	\$8.10		\$0	\$10.66		\$0
290 All kW (October - April)	0	\$8.10		\$0	\$8.56		\$0
291 Voltage Discount	0	(\$0.54)		\$0	(\$0.54)		\$0
292 All kWh (May - September)	0		2.7737	\$0		2.7737	\$0
293 All kWh (October - April)	0		2.7737	\$0		2.7737	\$0
294 Seasonal Service	0	\$176.88		\$0	\$176.88		\$0
295 Unbilled	0			\$0			\$0
296 Total	0			\$0			\$0
297 Surcharge Adjustment			3.53%	\$0		0.00%	\$0
298							
299 Schedule No. 6							
300 Distribution Voltage							
301 OSPA							
302 08GNSV0006							
303 Customer Charge	119	\$14.74		\$1,754	\$14.74		\$1,754
304 All kW (May - September)	56,495	\$8.10		\$457,610	\$10.66		\$602,237
305 All kW (October - April)	73,068	\$8.10		\$591,851	\$8.56		\$625,462
306 Voltage Discount	115,516	(\$0.54)		(\$62,379)	(\$0.54)		(\$62,379)
307 All kWh (May - September)	24,233,700		2.7737	\$672,170		2.7737	\$672,170
308 All kWh (October - April)	31,465,851		2.7737	\$872,768		2.7737	\$872,768
309 Seasonal Service	0	\$176.88		\$0	\$176.88		\$0
310 Unbilled	(445,525)			(\$11,220)			(\$11,220)
311 Total	55,234,026			\$2,522,554			\$2,700,792
312 Surcharge Adjustment			3.53%	\$89,380		0.00%	\$0
313							

UTAH POWER & LIGHT COMPANY
Blockng Based on Actual 12 Months Ending March 2003

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	Units	T44 Price Dollars	T44 Price Cents	T44 Revenue Dollars	T45 Price Dollars	T45 Price Cents	T45 Revenue Dollars
Schedule No. 6A							
Energy Time-of-Day Option							
Composite							
Customer Charge	17,682	\$14.74		\$260,633	\$14.74		\$260,633
Facilities Charge per kW (May - September)	570,997	\$3.53		\$2,015,619	\$4.22		\$2,409,607
Facilities Charge per kW (October - April)	735,444	\$3.53		\$2,596,117	\$3.53		\$2,596,117
Voltage Discount	147,226	(\$0.39)		(\$57,418)	(\$0.39)		(\$57,418)
On-Peak kWh (May - September)	34,758,216		6.7231	\$2,336,830		8.0430	\$2,795,603
Off-Peak kWh (May - September)	37,817,566		2.0241	\$765,465		2.4215	\$915,752
On-Peak kWh (October - April)	58,565,532		6.7231	\$3,937,419		6.7231	\$3,937,419
Off-Peak kWh (October - April)	59,051,979		2.0241	\$1,195,271		2.0241	\$1,195,271
Unbilled	(300,806)			(\$65,608)			(\$65,608)
Total	189,892,487			\$12,984,328			\$13,987,376
Surcharge Adjustment			3.58%	\$457,857		0.00%	\$0
Schedule No. 6A							
Energy Time-of-Day Option							
Commercial Rate							
08GNSV006A, 08GNSV06AM							
Customer Charge	15,589	\$14.74		\$229,782	\$14.74		\$229,782
Facilities Charge per kW (May - September)	414,497	\$3.53		\$1,463,174	\$4.22		\$1,749,177
Facilities Charge per kW (October - April)	546,324	\$3.53		\$1,928,524	\$3.53		\$1,928,524
Voltage Discount	21,109	(\$0.39)		(\$8,233)	(\$0.39)		(\$8,233)
On-Peak kWh (May - September)	20,325,732		6.7231	\$1,366,519		8.0430	\$1,634,799
Off-Peak kWh (May - September)	28,077,215		2.0241	\$568,311		2.4215	\$679,890
On-Peak kWh (October - April)	43,706,981		6.7231	\$2,938,464		6.7231	\$2,938,464
Off-Peak kWh (October - April)	50,844,336		2.0241	\$1,029,140		2.0241	\$1,029,140
Unbilled	64,742			(\$41,369)			(\$41,369)
Total	143,019,006			\$9,474,312			\$10,140,174
Surcharge Adjustment			3.58%	\$332,435		0.00%	\$0
Schedule No. 6A							
Energy Time-of-Day Option							
Industrial Rate No.							
08GNSV006A, 08GNSV06AM							
Customer Charge	2,093	\$14.74		\$30,851	\$14.74		\$30,851
Facilities Charge per kW (May - September)	156,500	\$3.53		\$552,445	\$4.22		\$660,430
Facilities Charge per kW (October - April)	189,120	\$3.53		\$667,594	\$3.53		\$667,594
Voltage Discount	126,117	(\$0.39)		(\$49,186)	(\$0.39)		(\$49,186)
On-Peak kWh (May - September)	14,432,484		6.7231	\$970,310		8.0430	\$1,160,805
Off-Peak kWh (May - September)	9,740,351		2.0241	\$197,154		2.4215	\$235,863
On-Peak kWh (October - April)	14,858,551		6.7231	\$998,955		6.7231	\$998,955
Off-Peak kWh (October - April)	8,207,643		2.0241	\$166,131		2.0241	\$166,131
Unbilled	(365,548)			(\$24,239)			(\$24,239)
Total	46,873,481			\$3,510,015			\$3,847,204
Surcharge Adjustment			3.58%	\$125,422		0.00%	\$0
Schedule No. 6B							
Demand Time-of-Day Option							
Commercial Rate							
08GNSV006B, 08GNSV06BM							
Customer Charge	234	\$14.74		\$3,449	\$14.74		\$3,449
All On-peak kW (May - September)	13,552	\$8.10		\$109,771	\$10.66		\$144,464
All On-peak kW (October - April)	23,929	\$8.10		\$193,825	\$8.56		\$204,832
Voltage Discount	9,486	(\$0.54)		(\$5,122)	(\$0.54)		(\$5,122)
All kWh (May - September)	4,314,780		2.7737	\$119,679		2.7737	\$119,679
All kWh (October - April)	6,969,100		2.7737	\$193,302		2.7737	\$193,302
Seasonal Service	0	\$176.88		\$0	\$176.88		\$0
Unbilled	5,110			(\$3,832)			(\$3,832)
Total	11,288,990			\$611,072			\$656,772
Surcharge Adjustment			3.33%	\$21,584		0.00%	\$0
Schedule No. 6B							
Demand Time-of-Day Option							
Industrial Rate							
08GNSV006B, 08GNSV06BM							
Customer Charge	60	\$14.74		\$884	\$14.74		\$884
All On-peak kW (May - September)	3,838	\$8.10		\$31,088	\$10.66		\$40,913
All On-peak kW (October - April)	5,925	\$8.10		\$47,993	\$8.56		\$50,718
Voltage Discount	0	(\$0.54)		\$0	(\$0.54)		\$0
All kWh (May - September)	1,060,080		2.7737	\$29,403		2.7737	\$29,403
All kWh (October - April)	1,479,449		2.7737	\$41,035		2.7737	\$41,035
Seasonal Service	0	\$176.88		\$0	\$176.88		\$0
Unbilled	(19,652)			(\$1,385)			(\$1,385)
Total	2,519,877			\$149,018			\$161,568
Surcharge Adjustment			3.53%	\$5,278		0.00%	\$0

UTAH POWER & LIGHT COMPANY
Blocking Based on Actual 12 Months Ending March 2003

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		T44	T44	T44	T45	T45	T45
		Price	Price	Revenue	Price	Price	Revenue
	Units	Dollars	Cents	Dollars	Dollars	Cents	Dollars
Schedule No. 7							
Security Area Lighting							
08OALT007N, 08AOLT007R, 08POLE007S							
MERCURY VAPOR LAMPS							
4,000 Lumen Energy Only	36	\$3.93		\$141	\$4.23		\$152
7,000 Lumen	58,886	\$11.32		\$666,590	\$12.19		\$717,820
7,000 Lumen Energy Only	276	\$5.57		\$1,537	\$6.00		\$1,656
20,000 Lumen	15,928	\$18.50		\$294,668	\$19.93		\$317,445
SODIUM VAPOR LAMPS							
5,600 Lumen New Pole	3,908	\$10.08		\$39,393	\$10.86		\$42,441
5,600 Lumen No New Pole	2,302	\$8.45		\$19,452	\$9.10		\$20,948
9,500 Lumen New Pole	27,259	\$10.70		\$291,671	\$11.52		\$314,024
9,500 Lumen No New Pole	26,369	\$9.20		\$242,595	\$9.91		\$261,317
16,000 Lumen New Pole	2,882	\$13.44		\$38,734	\$14.48		\$41,731
16,000 Lumen No New Pole	2,593	\$11.84		\$30,701	\$12.75		\$33,061
22,000 Lumen	108	\$14.55		\$1,571	\$15.67		\$1,692
27,500 Lumen New Pole	3,756	\$16.25		\$61,035	\$17.50		\$65,730
27,500 Lumen No New Pole	3,839	\$14.66		\$56,280	\$15.79		\$60,618
50,000 Lumen New Pole	1,503	\$19.55		\$29,384	\$21.06		\$31,653
50,000 Lumen No New Pole	2,062	\$17.97		\$37,054	\$19.35		\$39,900
SODIUM VAPOR FLOOD LAMPS							
16,000 Lumen New Pole	5,265	\$13.44		\$70,762	\$14.48		\$76,237
16,000 Lumen No New Pole	5,936	\$11.84		\$70,282	\$12.75		\$75,684
27,500 Lumen New Pole	1,114	\$16.25		\$18,103	\$17.50		\$19,495
27,500 Lumen No New Pole	1,730	\$14.66		\$25,362	\$15.79		\$27,317
50,000 Lumen New Pole	10,915	\$19.55		\$213,388	\$21.06		\$229,870
50,000 Lumen No New Pole	13,428	\$17.97		\$241,301	\$19.35		\$259,832
METAL HALIDE LAMPS							
12,000 Lumen New Pole	36	\$20.32		\$732	\$21.89		\$788
12,000 Lumen No New Pole	252	\$15.06		\$3,795	\$16.22		\$4,087
19,500 Lumen New Pole	119	\$25.73		\$2,824	\$25.56		\$3,042
19,500 Lumen No New Pole	96	\$18.95		\$1,819	\$20.41		\$1,959
32,000 Lumen New Pole	405	\$23.36		\$10,271	\$27.31		\$11,061
32,000 Lumen No New Pole	751	\$20.54		\$15,426	\$22.12		\$16,612
107,000 Lumen New Pole	24	\$39.79		\$955	\$42.86		\$1,029
107,000 Lumen No New Pole	108	\$34.84		\$3,763	\$37.53		\$4,053
Subtotal	191,886			\$2,489,589			\$2,681,254
KWH Included	15,037,085						
Unbilled	(28,404)			(\$7,733)			(\$7,733)
Customers	10,640						
Total (kWh)	15,008,681			\$2,481,856			\$2,673,521
Surcharge Adjustment			3.52%	\$87,634		0.00%	\$0

UTAH POWER & LIGHT COMPANY
Blocking Based on Actual 12 Months Ending March 2003

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	Units	T44 Price Dollars	T44 Price Cents	T44 Revenue Dollars	T45 Price Dollars	T45 Price Cents	T45 Revenue Dollars
SCHEDULE NO. 9							
High Voltage							
Composite							
Customer Charge	1,846	\$98.29		\$181,443	\$98.29		\$181,443
kW (May - Sept)	2,737,818	\$0.00		\$0	\$8.72		\$23,873,773
kW (Oct - April)	3,761,690	\$0.00		\$0	\$6.35		\$23,886,732
Total Facilities kW	6,499,508	\$6.02		\$39,127,038	\$0.00		\$0
Est. On-Peak kW (May - Sept)	2,658,745	\$0.00		\$0	\$0.00		\$0
Est. On-Peak kW (Oct - April)	3,745,448	\$0.00		\$0	\$0.00		\$0
All kWh	3,483,020,370		2.1279	\$74,115,190		2.1279	\$74,115,190
Unbilled	(25,571,227)			(\$1,711,645)			(\$1,711,645)
Total	3,457,449,143			\$111,712,026			\$120,345,493
Surcharge Adjustment			3.51%	\$3,974,802		0.00%	\$0
SCHEDULE NO. 9							
Commercial Rate							
08GNSV0009, 08GNSV009M							
Customer Charge	353	\$98.29		\$34,696	\$98.29		\$34,696
kW (May - Sept)	169,995	\$0.00		\$0	\$8.72		\$1,482,356
kW (Oct - April)	222,693	\$0.00		\$0	\$6.35		\$1,414,101
Total Facilities kW	392,688	\$6.02		\$2,363,982	\$0.00		\$0
Est. On-Peak kW (May - Sept)	165,085	\$0.00		\$0	\$0.00		\$0
Est. On-Peak kW (Oct - April)	221,731	\$0.00		\$0	\$0.00		\$0
All kWh	182,108,800		2.1279	\$3,875,093		2.1279	\$3,875,093
Unbilled	82,475			(\$79,286)			(\$79,286)
Total	182,191,275			\$6,194,485			\$6,726,960
Surcharge Adjustment			3.51%	\$218,992		0.00%	\$0
SCHEDULE NO. 9							
Industrial Rate							
08GNSV0009, 08GNSV009M							
Customer Charge	1,421	\$98.29		\$139,670	\$98.29		\$139,670
kW (May - Sept)	2,191,698	\$0.00		\$0	\$8.72		\$19,111,607
kW (Oct - April)	3,079,993	\$0.00		\$0	\$6.35		\$19,557,956
Total Facilities kW	5,271,691	\$6.02		\$31,735,580	\$0.00		\$0
Est. On-Peak kW (May - Sept)	2,128,398	\$0.00		\$0	\$0.00		\$0
Est. On-Peak kW (Oct - April)	3,066,694	\$0.00		\$0	\$0.00		\$0
All kWh	2,877,124,795		2.1279	\$61,222,339		2.1279	\$61,222,339
Unbilled	(22,263,951)			(\$1,534,600)			(\$1,534,600)
Total	2,854,860,844			\$91,562,989			\$98,496,972
Surcharge Adjustment			3.51%	\$3,262,823		0.00%	\$0
SCHEDULE NO. 9							
OSPA							
08GNSV0009, 08GNSV009M							
Customer Charge	72	\$98.29		\$7,077	\$98.29		\$7,077
kW (May - Sept)	376,125	\$0.00		\$0	\$8.72		\$3,279,810
kW (Oct - April)	459,004	\$0.00		\$0	\$6.35		\$2,914,675
Total Facilities kW	835,129	\$6.02		\$5,027,477	\$0.00		\$0
Est. On-Peak kW (May - Sept)	365,262	\$0.00		\$0	\$0.00		\$0
Est. On-Peak kW (Oct - April)	457,022	\$0.00		\$0	\$0.00		\$0
All kWh	423,786,775		2.1279	\$9,017,759		2.1279	\$9,017,759
Unbilled	(3,389,751)			(\$97,759)			(\$97,759)
Total	420,397,024			\$13,954,554			\$15,121,562
Surcharge Adjustment			3.51%	\$492,988		0.00%	\$0
Schedule No. 9A							
Large General Service Energy TOD - CUST33-A							
08GNSV09LM Commercial							
Customer Charge	28	\$98.29		\$2,752	\$98.29		\$2,752
Customer Charge (1.M)	12	\$10.50		\$126	\$10.50		\$126
Facilities Charge per kW	91,936	\$1.38		\$126,872	\$1.40		\$128,710
On-Peak kWh	12,599,008		4.7503	\$598,491		5.1815	\$652,818
Off-Peak kWh	12,214,952		2.0409	\$249,295		2.2261	\$271,917
Unbilled	11,238			(\$7,042)			(\$7,042)
Total	24,825,198			\$970,494			\$1,049,281
Surcharge Adjustment			3.52%	\$34,308		0.00%	\$0
Schedule No. 9A							
High Voltage - Energy Time-of-Day Option							
Industrial Rate							
08GNSV009A, 08GNSV09AM							
Customer Charge	65	\$98.29		\$6,389	\$98.29		\$6,389
Facilities Charge per kW	132,835	\$1.38		\$183,312	\$1.40		\$185,969
On-Peak kWh	9,808,532		4.7503	\$465,935		5.1815	\$508,229
Off-Peak kWh	4,667,165		2.0409	\$95,252		2.2261	\$103,896
Unbilled	(112,017)			(\$7,853)			(\$7,853)
Total	14,363,680			\$743,035			\$796,630
Surcharge Adjustment			3.52%	\$26,206		0.00%	\$0

UTAH POWER & LIGHT COMPANY
Blocking Based on Actual 12 Months Ending March 2003

	Units	T44 Price Dollars	T44 Price Cents	T44 Revenue Dollars	T45 Price Dollars	T45 Price Cents	T45 Revenue Dollars
530 Schedule No. 9B							
531 High Voltage - Demand Time-of-Day Option							
532 Commercial Rate							
533 08GNSV009B, 08GNSV09BM							
534 Customer Charge	24	\$98.29		\$2,359	\$98.29		\$2,359
535 Est. kW (May - Sept)	387	\$0.00		\$0	\$8.72		\$3,376
536 Est. kW (Oct - April)	290	\$0.00		\$0	\$6.35		\$1,843
537 Est. Facilities Charge per kW	677	\$0.00		\$0	\$0.00		\$0
538 On-Peak kW (May - Sept)	376	\$6.02		\$2,264	\$0.00		\$0
539 On-Peak kW (Oct - April)	289	\$6.02		\$1,740	\$0.00		\$0
540 All kWh	117,160		2.1279	\$2,493		2.1279	\$2,493
541 Unbilled	53			(\$33)			(\$33)
542 Total	117,213			\$8,823			\$10,038
543 Surcharge Adjustment			3.51%	\$228		0.00%	\$0
544							
545							
546 Schedule No. 9B							
547 High Voltage - Demand Time-of-Day Option							
548 Industrial Rate							
549 08GNSV009B, 08GNSV09BM							
550 Customer Charge	12	\$98.29		\$1,179	\$98.29		\$1,179
551 Est. kW (May - Sept)	19,868	\$0.00		\$0	\$8.72		\$173,247
552 Est. kW (Oct - April)	28,614	\$0.00		\$0	\$6.35		\$181,696
553 Est. Facilities Charge per kW	48,481	\$0.00		\$0	\$0.00		\$0
554 On-Peak kW (May - Sept)	19,294	\$6.02		\$116,150	\$0.00		\$0
555 On-Peak kW (Oct - April)	28,490	\$6.02		\$171,510	\$0.00		\$0
556 All kWh	22,550,000		2.1279	\$479,841		2.1279	\$479,841
557 Unbilled	(174,498)			(\$12,281)			(\$12,281)
558 Total	22,375,502			\$756,399			\$823,682
559 Surcharge Adjustment			3.51%	\$26,939		0.00%	\$0
560							
561							
562 Schedule No. 10							
563 No Time-Of-Day Option							
564							
565 08APSV0010							
566 Annual Cust. Serv. Chg.							
567 Primary	2	\$78.63		\$157	\$78.63		\$157
568 Secondary	2,051	\$24.57		\$50,393	\$24.57		\$50,393
569 Monthly Cust. Serv. Chg.							
570 All Customers	5,552	\$9.83		\$54,576	\$9.83		\$54,576
571 All On-Season Kw	305,828	\$4.22		\$1,290,594	\$4.54		\$1,388,459
572 Voltage Discount	6,504	(\$1.27)		(\$8,260)	(\$1.27)		(\$8,260)
573 First 30,000 kWh	74,456,548		4.2023	\$3,128,888		4.5123	\$3,359,703
574 All Additional kWh	57,651,910		3.0952	\$1,784,442		3.3552	\$1,922,807
575 Total On Season	132,108,458			\$6,300,790			\$6,767,835
576							
577 POST SEASON							
578 KWH	52,725,907		2.8807	\$1,518,875		3.0907	\$1,629,600
579 CUSTOMERS	752	\$9.83		\$69,341	\$9.83		\$69,341
580 Total Post Season	52,725,907			\$1,588,216			\$1,698,941
581							
582 Unbilled	(1,532,880)			(\$109,065)			(\$109,065)
583 TOTAL RATE 10	183,301,485			\$7,779,941			\$8,357,711
584 Surcharge Adjustment			3.59%	\$276,952		0.00%	\$0
585							
586							
587 Schedule No. 10-TOD							
588 Time-Of-Day							
589							
590 08APSV0010							
591 Annual Cust. Serv. Chg.							
592 Primary	1	\$78.63		\$79	\$78.63		\$79
593 Secondary	227	\$24.57		\$5,577	\$24.57		\$5,577
594 Monthly Cust. Serv. Chg.							
595 All Customers	757	\$9.83		\$7,441	\$9.83		\$7,441
596 All On-Season Kw	31,516	\$4.22		\$132,998	\$4.54		\$143,083
597 Voltage Discount							
598 All Kw	912	(\$1.27)		(\$1,158)	(\$1.27)		(\$1,158)
599 Monthly Energy Charge							
600 Peak	1,493,935		8.3784	\$125,168		8.9084	\$133,086
601 Off-Peak	8,209,289		2.3885	\$196,079		2.5585	\$210,035
602 Total On Season	9,703,224			\$466,184			\$498,143
603							
604 POST SEASON							
605 KWH	4,213,922		2.8807	\$121,390		3.0907	\$130,240
606 CUSTOMERS	752	\$9.83		\$7,196	\$9.83		\$7,196
607 Total Post Season	4,213,922			\$128,586			\$137,436
608							
609 Unbilled	(5,112)			(\$364)			(\$364)
610 TOTAL RATE 10-TOD	13,912,034			\$594,406			\$635,215
611 Surcharge Adjustment			3.59%	\$20,624		0.00%	\$0
612							
613							

UTAH POWER & LIGHT COMPANY
Blocking Based on Actual 12 Months Ending March 2003

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614 Schedule No. 11
615 Street Lighting
616 Company-Owned System
617 08SLCO0011
618 Incandescent Lamps
619 500 Lumen
620 600 Lumen
621 1,000 Lumen
622 2,500 Lumen
623 4,000 Lumen
624 6,000 Lumen
625 10,000 Lumen
626 10,000 Lumen *at 90%*
627 Mercury Vapor Lamps
628 4,000 Lumen
629 7,000 Lumen
630 10,000 Lumen
631 20,000 Lumen
632 20,000 Lumen *at 90%*
633 Sodium Vapor Lamps
634 5,600 Lumen
635 5,600 Lumen *at 90%*
636 9,500 Lumen
637 9,500 Lumen *at 90%*
638 16,000 Lumen
639 16,000 Lumen *at 90%*
640 27,500 Lumen
641 27,500 Lumen *at 90%*
642 50,000 Lumen
643 50,000 Lumen *at 90%*
644 50,000 Lumen - 24 hour
645 50,000 Lumen - Flood
646 125,000 Lumen
647 Fluorescent Lamps
648 21,000 Lumen
649 21,800 Lumen
650 21,800 Lumen *at 90%*
651 43,600 Lumen
652 43,600 Lumen *at 90%*
653 Unlisted Investment Charges
654 Subtotal
655
656 KWH Included
657 Customers
658 Unbilled
659 Total
660 Surcharge Adjustment
661

Units	T44 Price Dollars	T44 Price Cents	T44 Revenue Dollars	T45 Price Dollars	T45 Price Cents	T45 Revenue Dollars
24	\$8.31		\$199	\$8.92		\$214
144	\$2.94		\$423	\$3.16		\$455
95	\$9.86		\$937	\$10.59		\$1,006
336	\$11.85		\$3,982	\$12.73		\$4,277
1,410	\$14.15		\$19,952	\$15.20		\$21,432
24	\$16.50		\$396	\$17.72		\$425
24	\$21.80		\$523	\$23.41		\$562
0	\$19.62		\$0	\$21.07		\$0
14,772	\$7.68		\$113,449	\$8.25		\$121,869
22,940	\$9.54		\$218,848	\$10.25		\$233,135
584	\$13.44		\$7,849	\$14.43		\$8,427
3,992	\$16.93		\$67,585	\$18.18		\$72,575
0	\$15.24		\$0	\$16.36		\$0
105,019	\$8.18		\$859,055	\$8.79		\$923,117
3	\$7.36		\$22	\$7.91		\$24
195,469	\$8.86		\$1,731,855	\$9.52		\$1,860,865
780	\$7.97		\$6,217	\$8.57		\$6,685
41,162	\$11.73		\$482,830	\$12.60		\$518,641
108	\$10.56		\$1,140	\$11.34		\$1,225
37,842	\$14.65		\$554,385	\$15.73		\$595,255
168	\$13.19		\$2,216	\$14.16		\$2,379
18,166	\$18.03		\$327,533	\$19.36		\$351,694
0	\$16.23		\$0	\$17.42		\$0
0	\$26.97		\$0	\$28.97		\$0
1,440	\$27.04		\$38,938	\$29.04		\$41,818
0	\$35.70		\$0	\$38.34		\$0
12	\$19.29		\$231	\$20.72		\$249
0	\$18.52		\$0	\$19.89		\$0
0	\$16.67		\$0	\$17.90		\$0
0	\$28.91		\$0	\$31.05		\$0
0	\$26.02		\$0	\$27.95		\$0
			\$0			\$0
444,514			\$4,438,365			\$4,768,329
22,531,906						
1,204						
283,591			(\$181,918)			(\$181,918)
22,815,297			\$4,256,647			\$4,586,411
		3.52%	\$136,237		0.00%	\$0

UTAH POWER & LIGHT COMPANY
Billing Based on Actual 12 Months Ending March 2003

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Units	T44 Price Dollars	T44 Price Cents	T44 Revenue Dollars	T45 Price Dollars	T45 Price Cents	T45 Revenue Dollars
662 Schedule No. 12						
663 Street Lighting						
664 Customer-Owned System						
665 Traffic and Other Signal System Service						
666 08SLCU121A						
667 Partial Maintenance						
668 Incandescent Lamps						
669 40 Alta High						
12	\$2.61		\$31	\$2.79		\$33
670 2,500 Lumen or Less	128	\$6.23	\$797	\$6.67		\$854
671 2,500 Lumen or Less @ 85%	24	\$5.30	\$127	\$5.67		\$136
672 4,000 Lumen	36	\$8.47	\$305	\$9.06		\$326
673 4,000 Lumen @ 85%	0	\$7.20	\$0	\$7.70		\$0
674 6,000 Lumen	0	\$10.74	\$0	\$11.49		\$0
675 6,000 Lumen @ 85%	0	\$9.13	\$0	\$9.77		\$0
676 10,000 Lumen	0	\$14.21	\$0	\$15.21		\$0
677 Mercury Vapor Lamps						
678 4,000 Lumen						
983	\$3.22		\$3,165	\$3.45		\$3,391
679 7,000 Lumen						
372	\$4.87		\$1,812	\$5.21		\$1,938
680 10,000 Lumen						
183	\$6.31		\$1,155	\$6.75		\$1,235
681 10,000 Lumen @ 85%						
0	\$5.56		\$0	\$5.74		\$0
682 20,000 Lumen						
1,847	\$9.26		\$17,103	\$9.91		\$18,304
683 37,000 Lumen						
0	\$15.99		\$0	\$17.11		\$0
684 54,000 Lumen						
0	\$19.72		\$0	\$21.10		\$0
685 34,000 Lumen @ 85%						
0	\$16.76		\$0	\$17.94		\$0
686 Sodium Vapor Lamps						
687 4,000 Lumen						
0	\$2.81		\$0	\$3.01		\$0
688 5,600 Lumen						
39,534	\$2.83		\$111,881	\$3.03		\$119,788
689 5,600 Lumen @ 85%						
0	\$2.41		\$0	\$2.58		\$0
690 9,500 Lumen						
14,798	\$3.73		\$55,197	\$3.99		\$59,044
691 9,500 Lumen @ 85%						
192	\$3.17		\$609	\$3.39		\$651
692 16,000 Lumen						
14,471	\$4.53		\$65,554	\$4.85		\$70,184
693 16,000 Lumen @ 85%						
12	\$3.85		\$46	\$4.12		\$49
694 22,000 Lumen						
36	\$3.74		\$207	\$6.14		\$221
695 27,500 Lumen						
13,153	\$6.66		\$87,599	\$7.13		\$93,781
696 27,500 Lumen @ 85%						
462	\$3.66		\$2,615	\$6.06		\$2,800
697 50,000 Lumen						
35,290	\$9.72		\$343,019	\$10.40		\$367,016
698 50,000 Lumen @ 85%						
0	\$8.26		\$0	\$8.84		\$0
699 125,000 Lumen						
1,507	\$18.33		\$27,623	\$19.61		\$29,552
700 Metal Halide Lamps						
701 12,000 Lumen						
1,159	\$9.43		\$10,929	\$10.09		\$11,694
702 12,000 Lumen @ 85%						
288	\$8.02		\$2,310	\$8.58		\$2,471
703 19,500 Lumen						
1,824	\$9.52		\$17,364	\$10.19		\$18,587
704 32,000 Lumen						
872	\$10.13		\$8,833	\$10.84		\$9,452
705 107,000 Lumen						
342	\$20.04		\$6,854	\$21.44		\$7,332
706 Fluorescent Lamps						
707 21,000 Lumen						
0	\$10.08		\$0	\$10.79		\$0
708 21,800 Lumen						
85	\$9.66		\$821	\$10.34		\$879
709 21,800 Lumen @ 85%						
0	\$8.21		\$0	\$8.79		\$0
710 43,600 Lumen						
0	\$15.50		\$0	\$16.59		\$0
711 43,600 Lumen @ 85%						
0	\$13.18		\$0	\$14.10		\$0
712 Misc. chg.						
			\$0			\$0
713 Special Burning - Hour Service						
714 Dawn to Dusk (24 Hour Service)						
715 Sodium Vapor Lamps						
716 5,600 Lumen						
0	\$6.10		\$0	\$6.53		\$0
717 50,000 Lumen						
0	\$25.34		\$0	\$27.12		\$0
718 Special Burning - Hour Service						
719 Dawn to Dusk (Daylight Service Only)						
720 Sodium Vapor Lamps						
721 50,000 Lumen						
0	\$17.70		\$0	\$18.94		\$0

UTAH POWER & LIGHT COMPANY
Blocking Based on Actual 12 Months Ending March 2003

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Units	T44 Price Dollars	T44 Price Cents	T44 Revenue Dollars	T45 Price Dollars	T45 Price Cents	T45 Revenue Dollars
08SLCU121B						
Full Maintenance						
Incandescent Lamps						
2,500 Lumen or Less	1,428	\$7.16	\$10,224	\$7.66		\$10,938
4,000 Lumen	2,580	\$9.72	\$25,078	\$10.40		\$26,832
4,000 Lumen @ 90%	0	\$8.75	\$0	\$9.36		\$0
6,000 Lumen	1,404	\$12.31	\$17,283	\$13.17		\$18,491
6,000 Lumen @ 90%	0	\$11.08	\$0	\$11.85		\$0
10,000 Lumen	84	\$16.26	\$1,366	\$17.40		\$1,462
10,000 Lumen @ 90%	0	\$14.63	\$0	\$15.66		\$0
Mercury Vapor Lamps						
4,000 Lumen	312	\$3.70	\$1,154	\$3.96		\$1,236
7,000 Lumen	587	\$5.58	\$3,275	\$5.97		\$3,504
10,000 Lumen	1,368	\$7.25	\$9,918	\$7.76		\$10,616
10,000 Lumen @ 90%	252	\$6.53	\$1,646	\$6.98		\$1,759
20,000 Lumen	763	\$10.63	\$8,111	\$11.37		\$8,675
20,000 Lumen @ 90%	523	\$9.57	\$5,005	\$10.23		\$5,350
37,000 Lumen	0	\$17.25	\$0	\$18.46		\$0
54,000 Lumen	239	\$22.57	\$5,394	\$24.15		\$5,772
Sodium Vapor Lamps						
5,600 Lumen	29,776	\$3.24	\$96,474	\$3.47		\$103,323
5,600 Lumen @ 90%	0	\$2.92	\$0	\$3.12		\$0
9,500 Lumen	56,510	\$4.28	\$241,863	\$4.58		\$258,816
9,500 Lumen @ 90%	134	\$3.85	\$516	\$4.12		\$552
16,000 Lumen	10,345	\$5.20	\$53,794	\$5.56		\$57,518
16,000 Lumen @ 90%	384	\$4.68	\$1,797	\$5.00		\$1,920
22,000 Lumen	492	\$6.56	\$3,228	\$7.02		\$3,454
27,500 Lumen	39,090	\$7.64	\$298,648	\$8.18		\$319,756
27,500 Lumen @ 90%	276	\$6.88	\$1,899	\$7.36		\$2,031
50,000 Lumen	41,131	\$11.13	\$457,788	\$11.91		\$489,870
50,000 Lumen @ 90%	60	\$10.02	\$601	\$10.72		\$643
Metal Halide Lamps						
12,000 Lumen	117	\$10.82	\$1,266	\$11.58		\$1,355
19,500 Lumen	5,072	\$10.93	\$55,437	\$11.70		\$59,342
19,500 Lumen @ 90%	168	\$9.84	\$1,653	\$10.53		\$1,769
32,000 Lumen	4,690	\$11.62	\$54,498	\$12.43		\$58,297
107,000 Lumen	458	\$22.95	\$10,511	\$24.56		\$11,248
Fluorescent Lamps						
21,000 Lumen	0	\$11.56	\$0	\$12.37		\$0
21,800 Lumen	0	\$11.08	\$0	\$11.86		\$0
21,800 Lumen @ 90%	0	\$9.97	\$0	\$10.67		\$0
43,600 Lumen	0	\$17.75	\$0	\$18.99		\$0
43,600 Lumen @ 90%	0	\$15.98	\$0	\$17.09		\$0
Unlisted Investment Charges	0		\$0			\$0
KWH Street Lighting	26,386,123		\$2,134,383			\$2,284,247
Customers	1,220					
Unbilled	331,867		(\$195,457)			(\$195,457)
Total	26,717,990		\$1,938,926			\$2,088,790
Surcharge Adjustment		3.52%	\$75,130		0.00%	\$0
08SLC1202F, 08SLCU1202						
Traffic Signal Systems						
Customer Charge	24,156	\$3.28	\$79,232	\$3.28		\$79,232
All kWh	12,503,483		\$643,154		5.5408	\$692,793
Unbilled	135,484		(\$79,791)			(\$79,791)
Total	12,638,967		\$642,595			\$692,234
Surcharge Adjustment		3.91%	\$25,147		0.00%	\$0
08SLCU1203						
Metered Outdoor Nighttime Lighting						
Annual Minimum Charge	58	\$117.65		\$117.65		
Annual Facility Charge	16,013	\$10.11	\$161,891	\$10.11		\$161,891
Annual Customer Charge	185	\$67.10	\$12,414	\$67.10		\$12,414
Monthly Customer Charge	3,543	\$5.74	\$19,189	\$5.74		\$19,189
All kWh	9,520,559		\$472,010		4.9578	\$472,010
Unbilled	21,149		(\$12,673)			(\$12,673)
Total	9,541,708		\$652,831			\$652,831
Surcharge Adjustment		4.84%	\$22,845		0.00%	\$0
Total Schedule 12	48,566,798		\$3,234,352			\$3,433,855
Surcharge Adjustment (Aggregated)		3.79%	\$123,122		0.00%	\$0

UTAH POWER & LIGHT COMPANY
 Billing Based on Actual 12 Months Ending March 2003

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797 Schedule No. 13
 798 Decorative Street Lighting
 799 08SLD13FS1
 800 08SLD13FS2, 08SLD13MS1, 08SLD13MS2
 801 Series 1
 802 Energy Only, 08SLD13FS1
 803 Sodium Vapor Lamps
 804 9,500 Lumen
 805 16,000 Lumen
 806 27,500 Lumen
 807 50,000 Lumen
 808 Metal Halide Lamps
 809 9,000 Lumen
 810 12,000 Lumen
 811 19,500 Lumen
 812 32,000 Lumen
 813 Energy and Maintenance, 08SLD13MS1
 814 Sodium Vapor Lamps
 815 9,500 Lumen
 816 16,000 Lumen
 817 27,500 Lumen
 818 50,000 Lumen
 819 Metal Halide Lamps
 820 9,000 Lumen
 821 12,000 Lumen
 822 19,500 Lumen
 823 32,000 Lumen
 824 Full Service, 08SLD13FS1
 825 Sodium Vapor Lamps
 826 9,500 Lumen
 827 16,000 Lumen
 828 27,500 Lumen
 829 50,000 Lumen
 830 Metal Halide Lamps
 831 9,000 Lumen
 832 12,000 Lumen
 833 19,500 Lumen
 834 32,000 Lumen

Units	T44 Price Dollars	T44 Price Cents	T44 Revenue Dollars	T45 Price Dollars	T45 Price Cents	T45 Revenue Dollars
710	\$1.75		\$1,243	\$1.86		\$1,321
1,011	\$2.56		\$2,588	\$2.72		\$2,750
0	\$4.56		\$0	\$4.85		\$0
0	\$7.00		\$0	\$7.45		\$0
77	\$1.78		\$137	\$1.89		\$146
0	\$3.11		\$0	\$3.31		\$0
4	\$4.31		\$17	\$4.59		\$18
1,833	\$6.82		\$12,501	\$7.26		\$13,308
108	\$4.87		\$526	\$5.18		\$559
0	\$5.78		\$0	\$6.15		\$0
0	\$8.33		\$0	\$8.87		\$0
0	\$10.86		\$0	\$11.56		\$0
0	\$6.41		\$0	\$6.82		\$0
0	\$7.74		\$0	\$8.24		\$0
376	\$9.86		\$3,707	\$10.50		\$3,948
0	\$11.02		\$0	\$11.73		\$0
12	\$32.52		\$390	\$34.62		\$415
36	\$33.43		\$1,203	\$35.58		\$1,281
60	\$35.98		\$2,159	\$38.30		\$2,298
0	\$38.51		\$0	\$40.99		\$0
0	\$34.06		\$0	\$36.26		\$0
0	\$35.39		\$0	\$37.67		\$0
0	\$37.51		\$0	\$39.93		\$0
0	\$38.67		\$0	\$41.16		\$0

UTAH POWER & LIGHT COMPANY
Blocking Based on Actual 12 Months Ending March 2003

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	Units	T44 Price Dollars	T44 Price Cents	T44 Revenue Dollars	T45 Price Dollars	T45 Price Cents	T45 Revenue Dollars
835 Schedule No. 13							
836 Series 2							
837 Energy Only, 08SLD13FS2							
838 Sodium Vapor Lamps							
839 9,500 Lumen	8,905	\$1.75		\$15,584	\$1.86		\$16,563
840 16,000 Lumen	48,792	\$2.56		\$124,908	\$2.72		\$132,714
841 27,500 Lumen	420	\$4.56		\$1,915	\$4.85		\$2,037
842 50,000 Lumen	0	\$7.00		\$0	\$7.45		\$0
843 Metal Halide Lamps							
844 9,000 Lumen	0	\$1.78		\$0	\$1.89		\$0
845 12,000 Lumen	291	\$3.11		\$905	\$3.31		\$963
846 19,500 Lumen	1,025	\$4.31		\$4,418	\$4.59		\$4,705
847 32,000 Lumen	659	\$6.82		\$4,494	\$7.26		\$4,784
848 Energy and Maintenance, 08SLD13MS2							
849 Sodium Vapor Lamps							
850 9,500 Lumen	798	\$4.87		\$3,886	\$5.18		\$4,134
851 16,000 Lumen	227	\$5.78		\$1,312	\$6.15		\$1,396
852 27,500 Lumen	412	\$8.33		\$3,432	\$8.87		\$3,654
853 50,000 Lumen	0	\$10.86		\$0	\$11.56		\$0
854 Metal Halide Lamps							
855 9,000 Lumen	18	\$6.41		\$115	\$6.82		\$123
856 12,000 Lumen	1,081	\$7.74		\$8,367	\$8.24		\$8,907
857 19,500 Lumen	72	\$9.86		\$710	\$10.50		\$756
858 32,000 Lumen	0	\$11.02		\$0	\$11.73		\$0
859 Full Service, 08SLD13FS2							
860 Sodium Vapor Lamps							
861 9,500 Lumen	0	\$26.59		\$0	\$28.30		\$0
862 16,000 Lumen	115	\$27.50		\$3,163	\$29.27		\$3,366
863 27,500 Lumen	0	\$30.06		\$0	\$32.00		\$0
864 50,000 Lumen	0	\$32.59		\$0	\$34.69		\$0
865 Metal Halide Lamps							
866 9,000 Lumen	326	\$28.14		\$9,174	\$29.95		\$9,764
867 12,000 Lumen	114	\$29.47		\$3,360	\$31.37		\$3,576
868 19,500 Lumen	12	\$31.59		\$379	\$33.63		\$404
869 32,000 Lumen	0	\$32.75		\$0	\$34.86		\$0
870							
871 Non-Standard Lamps - Energy Only							
872 All kWh	476,007		4.5566	\$21,690		4.8503	\$23,088
873 Subtotal	543,501			\$232,283			\$246,978
874							
875 KWH Included	4,551,875						
876 Customers	82						
877 Unbilled	57,251			(\$39,418)			(\$39,418)
878 Total	4,609,126			\$192,865			\$207,560
879 Surchage Adjustment			3.52%	\$8,176		0.00%	\$0
880							

UTAH POWER & LIGHT COMPANY
 Blocking Based on Actual 12 Months Ending March 2003

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Units	T44 Price Dollars	T44 Price Cents	T44 Revenue Dollars	T45 Price Dollars	T45 Price Cents	T45 Revenue Dollars
Schedule No. 21						
Electric Furnace Operations - Limited Service						
08FFQP0021, 08FFQP021M						
Primary Voltage						
Customer Charge	48	\$86.89	\$4,171	\$86.89		\$4,171
Charge per kW (Facilities)	24,027	\$3.00	\$72,081	\$3.00		\$72,081
First 100,000 kWh	1,744,756		4,7761		4,7761	\$83,331
All Additional kWh	294,396		4,0104		4,0104	\$11,806
Unbilled	(15,780)		(1,123)			(\$1,123)
Subtotal	2,023,372		\$170,266			\$170,266
44KV or Higher						
Customer Charge	12	\$86.89	\$1,043	\$86.89		\$1,043
Charge per kW (Facilities)	15,941	\$3.00	\$47,823	\$3.00		\$47,823
First 100,000 kWh	792,745		3,7576		3,7576	\$29,788
All Additional kWh	0		3,3139		3,3139	\$0
Unbilled	(6,134)		(437)			(\$437)
Subtotal	786,611		\$78,217			\$78,217
Total	2,809,983		\$248,483			\$248,483
Surcharge Adjustment			3.57%	\$8,740	0.00%	\$0

UTAH POWER & LIGHT COMPANY
 Blocking Based on Actual 12 Months Ending March 2003

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	Units	T44 Price Dollars	T44 Price Cents	T44 Revenue Dollars	T45 Price Dollars	T45 Price Cents	T45 Revenue Dollars
SCHEDULE NO. 31							
Back-Up, Maintenance, and Supplementary Power.							
Composite							
Secondary Voltage							
Customer Charge	0	\$54.06		\$0	\$54.06		\$0
Facilities Charge	0	\$2.78		\$0	\$3.01		\$0
Power Charge							
Regular	0	\$0.3785		\$0	\$0.4129		\$0
Maintenance	0	\$0.1893		\$0	\$0.2065		\$0
Excess Power	0	\$35.74		\$0	\$38.89		\$0
Primary Voltage							
Customer Charge	24	\$245.73		\$5,898	\$245.73		\$5,898
Facilities Charge	39,000	\$2.19		\$85,410	\$2.36		\$92,040
Power Charge							
Regular	196,250	\$0.3711		\$72,828	\$0.4017		\$78,834
Maintenance	26,196	\$0.1856		\$4,861	\$0.2009		\$5,261
Excess Power	102	\$33.59		\$3,426	\$36.55		\$3,728
Transmission Voltage							
Customer Charge	0	\$275.22		\$0	\$275.22		\$0
Facilities Charge	0	\$1.49		\$0	\$1.62		\$0
Power Charge							
Regular	0	\$0.2894		\$0	\$0.3156		\$0
Maintenance	0	\$0.1447		\$0	\$0.1578		\$0
Excess Power	0	\$24.81		\$0	\$27.00		\$0
Unbilled	0			\$0			\$0
Total	0			\$172,423			\$185,761
Surcharge Adjustment			3.62%	\$6,028		0.00%	\$0
Supplemental billed at Schedule 6/9 rate							
Customer Charge (Schedule 6)							
All kW (May - September) (Schedule 6)	0	\$14.74		\$0	\$14.74		\$0
All kW (October - April) (Schedule 6)	11,772	\$8.10		\$95,353	\$8.56		\$100,768
Voltage Discount (Schedule 6)	11,772	(\$0.54)		(\$6,357)	(\$0.54)		(\$6,357)
All kWh (May - September) (Schedule 6)	1,792,035		2.7737	\$49,706		2.7737	\$49,706
All kWh (October - April) (Schedule 6)	7,884,043		2.7737	\$218,680		2.7737	\$218,680
Customer Charge (Schedule 9)							
Facilities kW (Schedule 9)	0	\$98.29		\$0	\$98.29		\$0
All kWh (Schedule 9)	0	\$6.02		\$0	\$0.00		\$0
Summer On-Peak kW (Schedule 9)	0		2.1279	\$0		2.1279	\$0
Winter On-Peak kW (Schedule 9)	0	\$0.00		\$0	\$0.00		\$0
Seasonal Service	0	\$176.88		\$0	\$176.88		\$0
Total	9,676,078			\$357,382			\$362,797
Surcharge Adjustment (Aggregate)			4.13%	\$12,616		0.00%	\$0

UTAH POWER & LIGHT COMPANY
Blocking Based on Actual 12 Months Ending March 2003

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SCHEDULE NO. 31 Back-Up, Maintenance, and Supplementary Power. CUST31-A Commercial	Units	T44 Price Dollars	T44 Price Cents	T44 Revenue Dollars	T45 Price Dollars	T45 Price Cents	T45 Revenue Dollars
Primary Voltage							
Customer Charge	12	\$245.73		\$2,949	\$245.73		\$2,949
Facilities Charge	23,400	\$2.19		\$51,246	\$2.36		\$55,224
Power Charge							
Regular	126,969	\$0.3711		\$47,118	\$0.4017		\$51,003
Maintenance	18,175	\$0.1856		\$3,372	\$0.2009		\$3,650
Excess Power	0	\$33.59		\$0	\$36.55		\$0
Transmission Voltage							
Customer Charge	0	\$275.22		\$0	\$275.22		\$0
Facilities Charge	0	\$1.49		\$0	\$1.62		\$0
Power Charge							
Regular	0	\$0.2894		\$0	\$0.3156		\$0
Maintenance	0	\$0.1447		\$0	\$0.1578		\$0
Excess Power	0	\$24.81		\$0	\$27.00		\$0
Unbilled	0			\$0			\$0
Total	0			\$104,685			\$112,826
Portion billed at Schedule 6 rate							
Customer Charge	0	\$14.74		\$0	\$14.74		\$0
All kW (May - September)	0	\$8.10		\$0	\$10.66		\$0
All kW (October - April)	11,772	\$8.10		\$95,353	\$8.56		\$100,768
Voltage Discount	11,772	(\$0.54)		(\$6,357)	(\$0.54)		(\$6,357)
All kWh (May - September)	1,159,421		2.7737	\$32,159		2.7737	\$32,159
All kWh (October - April)	7,342,712		2.7737	\$203,665		2.7737	\$203,665
Seasonal Service	0	\$176.88		\$0	\$176.88		\$0
Total	8,502,133			\$324,820			\$330,235
Surcharge Adjustment (Aggregate)			11.88%	\$15,149		0.00%	\$0

UTAH POWER & LIGHT COMPANY
Billing Based on Actual 12 Months Ending March 2003

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	Units	T44 Price Dollars	T44 Price Cents	T44 Revenue Dollars	T45 Price Dollars	T45 Price Cents	T45 Revenue Dollars
SCHEDULE NO. 31							
Back-Up, Maintenance, and Supplementary Power:							
CUST31-B							
Industrial							
Primary Voltage - CUST31-B							
Customer Charge	12	\$245.73		\$2,949	\$245.73		\$2,949
Facilities Charge	15,600	\$2.19		\$34,164	\$2.36		\$36,816
Power Charge							
Regular	69,281	\$0.3711		\$25,710	\$0.4017		\$27,830
Maintenance	8,021	\$0.1856		\$1,488	\$0.2009		\$1,611
Excess Power	102	\$33.59		\$3,426	\$36.55		\$3,728
Transmission Voltage - CUST31-C							
Customer Charge	0	\$275.22		\$0	\$275.22		\$0
Facilities Charge	0	\$1.49		\$0	\$1.62		\$0
Power Charge							
Regular	0	\$0.2894		\$0	\$0.3156		\$0
Maintenance	0	\$0.1447		\$0	\$0.1578		\$0
Excess Power	0	\$24.81		\$0	\$27.00		\$0
Unbilled	0			\$0			\$0
Total	0			\$67,737			\$72,934
Portion billed at Schedule 6/9 rate							
(CUST31-B, Sch. 6, CUST31-C Sch. 9)							
Customer Charge (Schedule 6)	0	\$14.74		\$0	\$14.74		\$0
All kW (May - September) (Schedule 6)	0	\$8.10		\$0	\$10.66		\$0
All kW (October - April) (Schedule 6)	0	\$8.10		\$0	\$8.56		\$0
Voltage Discount (Schedule 6)	0	(\$0.54)		\$0	(\$0.54)		\$0
All kWh (May - September) (Schedule 6)	632,614		2.7737	\$17,547		2.7737	\$17,547
All kWh (October - April) (Schedule 6)	541,331		2.7737	\$15,015		2.7737	\$15,015
Customer Charge (Schedule 9)	0	\$98.29		\$0	\$98.29		\$0
Facilities kW (Schedule 9)	0	\$6.02		\$0	\$0.00		\$0
All kWh (Schedule 9)	0		2.1279	\$0		2.1279	\$0
Summer On-Peak kW (Schedule 9)	0	\$0.00		\$0	\$0.00		\$0
Winter On-Peak kW (Schedule 9)	0	\$0.00		\$0	\$0.00		\$0
Seasonal Service	0	\$176.88		\$0	\$176.88		\$0
Total	1,173,945			\$32,562			\$32,562
Surcharge Adjustment (Aggregate)			4.24%	\$3,495		0.00%	\$0

UTAH POWER & LIGHT COMPANY
Blocking Based on Actual 12 Months Ending March 2003

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Units	T44 Price Dollars	T44 Price Cents	T44 Revenue Dollars	T45 Price Dollars	T45 Price Cents	T45 Revenue Dollars
12			\$1,179			\$1,179
1,058,280			\$8,050,211			\$8,050,211
1,067,120			\$0			\$0
298,892,967			\$5,031,493			\$5,031,493
262,039,033			\$3,943,687			\$3,943,687
			\$3,943,687			\$3,943,687
			\$13,082,884			\$13,082,884
560,952,000			\$17,026,571			\$17,026,571
12			\$0			\$0
954,144			\$0			\$0
506,213,779		2.1000	\$10,630,489		2.1000	\$10,630,489
27,557,802			\$1,004,755			\$1,004,755
533,771,581			\$11,635,244			\$11,635,244
		0.00%	\$0		0.00%	\$0
12			\$3,303			\$3,303
715,800			\$1,109,965			\$1,109,965
3,588,437			\$1,038,673			\$1,038,673
778,759			\$4,898,406			\$4,898,406
494,825,680			\$11,022,247			\$11,022,247
494,825,680			\$18,072,594			\$18,072,594
12			\$1,179			\$1,179
372,071			\$2,331,907			\$2,331,907
236,656,000			\$5,240,820			\$5,240,820
236,656,000			\$7,573,906			\$7,573,906
60	\$7.75		\$465	\$7.75		\$465
780		0.0000	\$0		0.0000	\$0
10			(\$27)			(\$27)
790			\$438			\$438
12	\$0.00		\$0			\$0
972	\$17.7751		\$17,277	\$17.7751		\$17,277
0	\$187.00		\$0	\$187.00		\$0
140,940		0.0000	\$0		0.0000	\$0
1,772			(\$1,014)			(\$1,014)
142,712			\$16,263			\$16,263
10,176	\$2.18		\$22,184	\$2.18		\$22,184
96	\$4.80		\$461	\$4.80		\$461
10,272			\$22,645			\$22,645
301,728						
82						
(1,537)			(\$176)			(\$176)
300,191			\$22,469			\$22,469

UTAH POWER & LIGHT COMPANY
 Billing Based on Actual 12 Months Ending March 2003

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Units	T44 Price Dollars	T44 Price Cents	T44 Revenue Dollars	T45 Price Dollars	T45 Price Cents	T45 Revenue Dollars
ANNUAL GUARANTEE ADJUSTMENT						
Residential			\$ 57,353.25			\$57,353
Commercial			\$ 1,498,943.77			\$1,498,944
Industrial			\$222,640			\$222,640
Public Street & Highway Lighting			\$4,770			\$4,770
Other Sales Public Authorities			\$0			\$0
Interdepartmental			(\$0)			(\$0)
Total AGA			\$1,783,707			\$1,783,707
TOTAL - ALL CLASSES	18,466,149.523		\$933,163,563			\$998,197,479

UTAH POWER & LIGHT COMPANY
 Blocking Based on Actual 12 Months Ending March 2003

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	Units	T44 Price Dollars	T44 Price Cents	T44 Revenue Dollars	T45 Price Dollars	T45 Price Cents	T45 Revenue Dollars
1107 ANNUAL GUARANTEE ADJUSTMENT							
1108 Residential				\$ 57,353.25			\$57,353
1109 Commercial				\$ 1,498,943.77			\$1,498,944
1110 Industrial				\$222,640			\$222,640
1111 Public Street & Highway Lighting				\$4,770			\$4,770
1112 Other Sales Public Authorities				\$0			\$0
1113 Interdepartmental				(\$0)			(\$0)
1114 Total AGA				\$1,783,707			\$1,783,707
1116							
1117 TOTAL - ALL CLASSES	18,466,149,523			\$933,163,563			\$998,197,479