

**Rocky Mountain Power
State of Utah
Calculation of Customer Charge**

Billing Service Revenue – Account 45	\$189,902
Customer Billing & Accounting Expense – Account 903.2	\$4,491,668
Meter Reading – Account 902.1	\$8,885,911
Meters – Depreciation Expense	\$2,052,461
Service Drop – Depreciation Expense	\$2,743,476
Service Drop Plant – Account 369	\$121,719,192
Meter Plant – Account 370	\$60,973,512
Meter – Accumulated Depreciation	\$(28,963,731)
Service Drop – Accumulated Depreciation	\$(43,671,407)
Total Rate Base	\$110,057,566
Return on Rate Base @ 11% for 2006 Target ROR	\$9,557,068
Total Cost (net of Billing Service Revenue)	\$27,540,682
Average Customers	612,285
Customer Charge (per month)	\$3.75

Source: William R. Griffith's Exhibit UP&L_(WRG-3). Docket No. 06-035-21.