

**BILL COMPARISONS ON AVERAGE-SIZED CUSTOMERS ON  
 SCHEDULE 1 AND SCHEDULE 3**

|                                 | Current Cost<br>(\$) | Proposed Cost Increase<br>(\$) | Percentage<br>(\$) | Percentage<br>(%) |
|---------------------------------|----------------------|--------------------------------|--------------------|-------------------|
| <b>SCHEDULE 1</b>               |                      |                                |                    |                   |
| <b>(Standard Residential)</b>   |                      |                                |                    |                   |
| Customer Charge                 | \$2.00               | \$4.00                         | \$2.00             | 100.0%            |
| Energy Charges                  |                      |                                |                    |                   |
| First 400 kWh                   | \$30.16              | \$32.32                        | \$2.16             | 7.2%              |
| Next 392 kWh                    | \$33.54              | \$31.68                        | -\$1.86            | -5.5%             |
| Total Charge                    | \$65.70              | \$68.00                        | \$2.30             | 3.5%              |
| <br>                            |                      |                                |                    |                   |
| <b>SCHEDULE 3</b>               |                      |                                |                    |                   |
| <b>(Low-Income Residential)</b> |                      |                                |                    |                   |
| Customer Charge                 | \$2.00               | \$4.00                         | \$2.00             | 100.0%            |
| Energy Charges                  |                      |                                |                    |                   |
| First 400 kWh                   | \$30.16              | \$32.32                        | \$2.16             | 7.2%              |
| Next 233 kWh                    | \$19.94              | \$18.83                        | -\$1.11            | -5.5%             |
| Subtotal Charges                | \$53.10              | \$55.15                        | \$2.06             | 3.9%              |
| Discount                        | -\$8.00              | -\$8.00                        |                    |                   |
| Total Charge                    | \$45.10              | \$47.15                        | \$2.06             | 4.2%              |