

**JUNE 2009 REVISED PROTOCOL**  
**Thirteen Month Average**  
**RESULTS OF OPERATIONS SUMMARY**

Description of Account Summary:	UTAH						
	Normalized	Production	Transmission	Distribution	Distribution	Retail	Misc
1 General Business Revenues	1,423,797,946	922,019,472	96,855,354	404,923,120	363,235,978	34,629,453	7,057,689
2 General Business Revenues	-	-	-	-	-	-	-
3 Interdepartmental	-	-	-	-	-	-	-
4 Special Sales	475,021,230	431,961,373	43,059,857	-	-	-	-
5 Other Operating Revenues	64,712,757	16,713,309	35,054,502	12,944,946	5,733,483	7,026,216	185,247
6 Total Operating Revenues	1,963,531,933	1,370,694,154	174,969,713	417,868,066	368,969,460	41,655,669	7,242,936
7							
8 Operating Expenses:							
9 Steam Production	360,116,115	360,116,115	-	-	-	-	-
10 Nuclear Production	-	-	-	-	-	-	-
11 Hydro Production	15,076,131	15,076,131	-	-	-	-	-
12 Other Power Supply	726,917,559	726,917,559	-	-	-	-	-
13 Transmission	66,329,369	-	66,329,369	-	-	-	-
14 Distribution	96,225,704	-	-	96,225,704	96,225,704	-	-
15 Customer Accounts	41,008,205	-	-	41,008,205	-	41,008,205	-
16 Customer Service	9,306,998	-	-	9,306,998	-	9,306,998	-
17 Sales	-	-	-	-	-	-	-
18 Administrative & General	82,314,722	35,785,939	14,099,403	32,449,380	27,319,696	1,648,141	3,481,343
19							
20 Total O & M Expenses	1,397,294,802	1,137,875,744	80,428,772	178,990,287	123,545,600	51,963,344	3,481,343
21							
22 Depreciation	192,076,025	86,510,686	30,443,278	75,122,062	74,528,698	593,374	-
23 Amortization Expense	24,803,851	13,385,252	3,103,428	8,315,171	4,578,424	3,736,746	-
24 Taxes Other Than Income	40,663,059	18,643,192	7,957,415	14,062,453	13,860,918	338,049	(136,514)
25 Income Taxes - Federal	(2,193,667)	(31,359,275)	(3,118,855)	32,294,463	44,036,460	(14,601,880)	2,859,883
26 Income Taxes - State	1,257,819	(2,488,885)	(400,520)	4,147,224	5,655,120	(1,875,159)	367,263
27 Income Taxes - Def Net	52,862,186	24,202,355	9,717,380	18,942,451	18,494,921	447,530	-
28 Investment Tax Credit Adj.	(1,610,139)	(783,617)	(305,286)	(521,236)	(521,236)	-	-
29 Misc Revenue & Expense	(6,780,649)	(6,710,457)	15,169	(85,360)	(685,974)	600,614	-
30							
31 Total Operating Expenses	1,698,383,288	1,239,274,995	127,840,779	331,267,514	283,492,922	41,202,617	6,571,975
32							
33 Operating Revenue for Return	265,148,645	131,419,159	47,128,934	86,600,552	85,476,538	453,053	670,961
34							
35 Rate Base:							
36 Electric Plant in Service	7,651,748,159	3,745,541,489	1,420,008,984	2,486,197,686	2,427,281,853	58,915,833	-
37 Plant Held for Future Use	3,208,077	397,504	69,282	2,741,291	2,741,291	-	-
38 Misc Deferred Debits	35,954,822	17,557,379	14,898,440	3,499,004	1,947,006	401,244	1,150,754
39 Elec Plant Acq Adj	28,185,374	28,185,374	-	-	-	-	-
40 Nuclear Fuel	-	-	-	-	-	-	-
41 Prepayments	17,722,168	7,693,373	2,606,460	7,422,335	3,864,870	756	3,556,709
42 Fuel Stock	50,604,514	50,604,514	-	-	-	-	-
43 Material & Supplies	63,990,565	53,564,608	3,522,074	6,903,883	6,903,883	-	-
44 Working Capital	35,057,486	23,529,434	3,566,788	7,961,265	7,016,631	809,594	135,041
45 Weatherization Loans	6,317,148	-	-	6,317,148	-	-	6,317,148
46 Miscellaneous Rate Base	1,773,719	1,773,719	-	-	-	-	-
47							
48 Total Electric Plant	7,894,562,031	3,928,847,393	1,444,672,027	2,521,042,611	2,449,755,534	60,127,427	11,159,651
49							
50 Rate Base Deductions:							
51 Accum Prov For Depr	(2,637,754,987)	(1,352,512,497)	(508,283,218)	(776,959,273)	(773,893,791)	(3,065,482)	-
52 Accum Prov For Amort	(187,964,809)	(81,774,161)	(25,426,974)	(80,761,674)	(39,170,606)	(41,591,068)	-
53 Accum Def Income Taxes	(594,495,468)	(273,519,000)	(122,107,010)	(198,869,459)	(202,302,550)	3,433,091	-
54 Unamortized ITC	(172,587)	(83,994)	(32,723)	(55,870)	(55,870)	-	-
55 Customer Adv for Const	(8,076,600)	-	(2,011,023)	(6,065,576)	(6,065,576)	-	-
56 Customer Service Deposits	(10,294,490)	-	-	(10,294,490)	-	(10,294,490)	-
57 Misc. Rate Base Deductions	(45,760,879)	(35,149,706)	(2,944,664)	(7,666,509)	(6,592,358)	(1,074,151)	-
58							
59 Total Rate Base Deductions	(3,484,519,820)	(1,743,039,357)	(660,807,612)	(1,080,672,851)	(1,028,080,751)	(52,592,100)	-
60							
61 Total Rate Base	4,410,042,211	2,185,808,036	783,864,415	1,440,369,761	1,421,674,783	7,535,327	11,159,651
62							
63 Return on Rate Base	6.012%	6.012%	6.012%	6.012%	6.012%	6.012%	6.012%
64							
65 Return on Equity	5.769%	5.769%	5.769%	5.769%	5.769%	5.769%	5.769%

<b>Description of Account Summary:</b>				<b>UTAH</b>	<b>Production</b>	<b>Transmission</b>	<b>Distribution</b>	<b>Distribution</b>	<b>Retail</b>	<b>Misc</b>	
				<b>Normalized</b>							
66	100	Basis Points in Equity:		22,799,918	11,300,628	4,052,579	7,446,712	7,350,059	38,958	57,695	
68		Revenue Requirement Impact		36,744,429	18,212,131	6,531,151	12,001,147	11,845,381	62,784	92,982	
69		Rate Base Decrease		(349,189,455)	(173,073,427)	(62,066,795)	(114,049,233)	(112,568,955)	(596,651)	(889,627)	
REVISED PROTOCOL											
Thirteen Month Average											
FERC	ACCT	DESCRIPTION	BUSINESS FUNCTION	PITA FACTOR	UTAH Normalized	Production	Transmission	Distribution	Distribution	Retail	Misc
70		Sales to Ultimate Customers									
71	440	Residential Sales				0	(0)	(0)	(0)	(0)	(0)
72			S		545,956,481	922,019,472	96,855,354	404,923,120	363,235,978	34,629,453	7,057,689
73											
74					545,956,481	922,019,472	96,855,354	404,923,120	363,235,978	34,629,453	7,057,689
75											
76	442	Commercial & Industrial Sales									
77			S		848,997,805						
78			SE		-	-	-	-	-	-	-
79			PT	SG	-	-	-	-	-	-	-
80											
81											
82					848,997,805	-	-	-	-	-	-
83											
84	444	Public Street & Highway Lighting									
85			S		10,463,130						
86			SO		-	-	-	-	-	-	-
87					10,463,130	-	-	-	-	-	-
88											
89	445	Other Sales to Public Authority									
90			S		18,380,529						
91											
92					18,380,529	-	-	-	-	-	-
93											
94	448	Interdepartmental									
95			DPW	S	-	-	-	-	-	-	-
96			GP	SO	-	-	-	-	-	-	-
97					-	-	-	-	-	-	-
98					-	-	-	-	-	-	-
99		<b>Total Sales to Ultimate Customers</b>			<b>1,423,797,946</b>	<b>922,019,472</b>	<b>96,855,354</b>	<b>404,923,120</b>	<b>363,235,978</b>	<b>34,629,453</b>	<b>7,057,689</b>
100											
101											
102											
103	447	Sales for Resale-Non NPC									
104			WSF	S	-	-	-	-	-	-	-
105					-	-	-	-	-	-	-
106											
107	447NPC	Sales for Resale-NPC									
108			WSF	SG	475,021,230	431,961,373	43,059,857	-	-	-	-
109			WSF	SE	-	-	-	-	-	-	-
110			WSF	SG	-	-	-	-	-	-	-
111					475,021,230	431,961,373	43,059,857	-	-	-	-
112											
113		<b>Total Sales for Resale</b>			<b>475,021,230</b>	<b>431,961,373</b>	<b>43,059,857</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
114											
115	449	Provision for Rate Refund									
116			WSF	S	3	2	0	-	-	-	-
117			WSF	SG	-	-	-	-	-	-	-
118											
119					3	2	0	-	-	-	-
120											
121											
122		<b>Total Sales from Electricity</b>			<b>1,898,819,178</b>	<b>1,353,980,847</b>	<b>139,915,211</b>	<b>404,923,120</b>	<b>363,235,978</b>	<b>34,629,453</b>	<b>7,057,689</b>
123	450	Forfeited Discounts & Interest									
124			CUST	S	2,484,206	-	-	2,484,206	-	2,484,206	-
125			CUST	SO	-	-	-	-	-	-	-
126					2,484,206	-	-	2,484,206	-	2,484,206	-
127											
128	451	Misc Electric Revenue									
129			CUST	S	4,539,977	-	-	4,539,977	-	4,539,977	-
130			GP	SG	-	-	-	-	-	-	-
131			GP	SO	11,237	5,110	2,201	3,927	3,833	93	-
132					4,551,213	5,110	2,201	4,543,903	3,833	4,540,070	-
133											
134	453	Water Sales									
135			P	SG	16,304	16,304	-	-	-	-	-
136					16,304	16,304	-	-	-	-	-
137											
138	454	Rent of Electric Property									
139			DPW	S	5,649,803	-	-	5,649,803	5,649,803	-	-
140			T	SG	2,146,504	-	2,146,504	-	-	-	-
141			GP	SO	233,177	106,029	45,665	81,483	79,543	1,940	-
142					8,029,484	106,029	2,192,168	5,731,286	5,729,346	1,940	-
143											

				UTAH						
Description of Account Summary:				Normalized	Production	Transmission	Distribution	Distribution	Retail	Misc
144										
145										
146	456	Other Electric Revenue								
147		DMSC	S	84,882	-	-	84,882	-	-	84,882
148		CUST	CN	-	-	-	-	-	-	-
149		OTHSE	SE	5,276,658	1,251	5,275,407	-	-	-	-
150		OTHSO	SO	101,254	406	179	100,669	304	-	100,365
151		OTHSGR	SG	44,168,753	16,584,207	27,584,546	-	-	-	-
152										
153										
154				49,631,548	16,585,864	32,860,133	185,551	304	-	185,247
155										
156		<b>Total Other Electric Revenues</b>		<b>64,712,755</b>	<b>16,713,307</b>	<b>35,054,502</b>	<b>12,944,946</b>	<b>5,733,483</b>	<b>7,026,216</b>	<b>185,247</b>
157										
158		<b>Total Electric Operating Revenues</b>		<b>1,963,531,933</b>	<b>1,370,694,154</b>	<b>174,969,713</b>	<b>417,868,066</b>	<b>368,969,460</b>	<b>41,655,669</b>	<b>7,242,936</b>
159										
160		Summary of Revenues by Factor								
161		S		1,436,556,816	922,019,474	96,855,355	417,681,988	368,885,781	41,653,636	7,142,571
162		CN		-	-	-	-	-	-	-
163		SE		5,276,658	1,251	5,275,407	-	-	-	-
164		SO		345,668	111,545	48,045	186,078	83,680	2,033	100,365
165		SG		521,352,790	448,561,884	72,790,907	-	-	-	-
166		DGP		-	-	-	-	-	-	-
167		0		-	-	-	-	-	-	-
168		<b>Total Electric Operating Revenues</b>		<b>1,963,531,933</b>	<b>1,370,694,154</b>	<b>174,969,713</b>	<b>417,868,066</b>	<b>368,969,460</b>	<b>41,655,669</b>	<b>7,242,936</b>
169		Miscellaneous Revenues								
170	41160	Gain on Sale of Utility Plant - CR								
171		DPW	S	-	-	-	-	-	-	-
172		T	SG	-	-	-	-	-	-	-
173		G	SO	-	-	-	-	-	-	-
174		T	SG	-	-	-	-	-	-	-
175		P	SG	-	-	-	-	-	-	-
176										
177										
178	41170	Loss on Sale of Utility Plant								
179		DPW	S	-	-	-	-	-	-	-
180		T	SG	-	-	-	-	-	-	-
181										
182										
183	4118	Gain from Emission Allowances								
184		P	S	-	-	-	-	-	-	-
185		P	SE	(6,671,092)	(6,671,092)	-	-	-	-	-
186				(6,671,092)	(6,671,092)	-	-	-	-	-
187										
188	41181	Gain from Disposition of NOX Credits								
189		P	SE	-	-	-	-	-	-	-
190										
191										
192	4194	Impact Housing Interest Income								
193		P	SG	-	-	-	-	-	-	-
194										
195										
196	421	(Gain) / Loss on Sale of Utility Plant								
197		DPW	S	(711,689)	-	-	(711,689)	(711,689)	-	-
198		T	SG	108	-	108	-	-	-	-
199		T	SG	-	-	-	-	-	-	-
200		PTD	CN	20,351	9,904	3,859	6,588	6,588	-	-
201		PTD	SO	59,085	28,755	11,203	19,127	19,127	-	-
202		P	SG	(78,025)	(78,025)	-	-	-	-	-
203				(710,171)	(39,365)	15,169	(685,974)	(685,974)	-	-
204										
205		<b>Total Miscellaneous Revenues</b>		<b>(7,381,263)</b>	<b>(6,710,457)</b>	<b>15,169</b>	<b>(685,974)</b>	<b>(685,974)</b>	<b>-</b>	<b>-</b>
206		Miscellaneous Expenses								
207	4311	Interest on Customer Deposits								
208		CUST	S	600,614	-	-	600,614	-	600,614	-
209				600,614	-	-	600,614	-	600,614	-
210		<b>Total Miscellaneous Expenses</b>		<b>600,614</b>	<b>-</b>	<b>-</b>	<b>600,614</b>	<b>-</b>	<b>600,614</b>	<b>-</b>
211										
212		<b>Net Misc Revenue and Expense</b>		<b>(6,780,649)</b>	<b>(6,710,457)</b>	<b>15,169</b>	<b>(85,360)</b>	<b>(685,974)</b>	<b>600,614</b>	<b>-</b>
213										
214	500	Operation Supervision & Engineering								
215		P	SG	8,450,328	8,450,328	-	-	-	-	-
216		P	SSGCH	667,078	667,078	-	-	-	-	-
217				9,117,405	9,117,405	-	-	-	-	-
218										
219	501	Fuel Related-Non NPC								
220		P	SE	5,383,118	5,383,118	-	-	-	-	-
221		P	SE	-	-	-	-	-	-	-
222		P	SE	-	-	-	-	-	-	-
223		P	SSECT	-	-	-	-	-	-	-
224		P	SSECH	774,131	774,131	-	-	-	-	-
225				6,157,249	6,157,249	-	-	-	-	-
226										
227	501NPC	Fuel Related-NPC								
228		P	SE	213,532,289	213,532,289	-	-	-	-	-
229		P	SE	-	-	-	-	-	-	-
230		P	SE	-	-	-	-	-	-	-
231		P	SSECT	-	-	-	-	-	-	-
232		P	SSECH	22,156,781	22,156,781	-	-	-	-	-
233				235,689,070	235,689,070	-	-	-	-	-
234										
235		<b>Total Fuel Related</b>		<b>241,846,319</b>	<b>241,846,319</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

Description of Account Summary:				UTAH						
				Normalized	Production	Transmission	Distribution	Distribution	Retail	Misc
236										
237	502	Steam Expenses								
238			P	SG	13,012,749	13,012,749	-	-	-	-
239			P	SSGCH	919,564	919,564	-	-	-	-
240					13,932,312	13,932,312	-	-	-	-
241										
242	503	Steam From Other Sources-Non-NPC								
243			P	SE	(4,550)	(4,550)	-	-	-	-
244					(4,550)	(4,550)	-	-	-	-
245										
246	503NPC	Steam From Other Sources-NPC								
247			P	SE	1,422,678	1,422,678	-	-	-	-
248					1,422,678	1,422,678	-	-	-	-
249										
250	505	Electric Expenses								
251			P	SG	1,197,182	1,197,182	-	-	-	-
252			P	SSGCH	587,828	587,828	-	-	-	-
253					1,785,009	1,785,009	-	-	-	-
254										
255	506	Misc. Steam Expense								
256			P	SG	16,705,803	16,705,803	-	-	-	-
257			P	SE	-	-	-	-	-	-
258			P	SSGCH	750,571	750,571	-	-	-	-
259					17,456,373	17,456,373	-	-	-	-
260										
261	507	Rents								
262			P	SG	257,316	257,316	-	-	-	-
263			P	SSGCH	91,800	91,800	-	-	-	-
264					349,116	349,116	-	-	-	-
265										
266	510	Maint Supervision & Engineering								
267			P	SG	2,192,819	2,192,819	-	-	-	-
268			P	SSGCH	1,005,821	1,005,821	-	-	-	-
269					3,198,640	3,198,640	-	-	-	-
270										
271										
272										
273	511	Maintenance of Structures								
274			P	SG	8,519,186	8,519,186	-	-	-	-
275			P	SSGCH	361,773	361,773	-	-	-	-
276					8,880,960	8,880,960	-	-	-	-
277										
278	512	Maintenance of Boiler Plant								
279			P	SG	41,089,861	41,089,861	-	-	-	-
280			P	SSGCH	1,243,654	1,243,654	-	-	-	-
281					42,333,514	42,333,514	-	-	-	-
282										
283	513	Maintenance of Electric Plant								
284			P	SG	14,200,571	14,200,571	-	-	-	-
285			P	SSGCH	251,958	251,958	-	-	-	-
286					14,452,529	14,452,529	-	-	-	-
287										
288	514	Maintenance of Misc. Steam Plant								
289			P	SG	4,139,587	4,139,587	-	-	-	-
290			P	SSGCH	1,206,222	1,206,222	-	-	-	-
291					5,345,809	5,345,809	-	-	-	-
292										
293		<b>Total Steam Power Generation</b>			<b>360,116,115</b>	<b>360,116,115</b>	-	-	-	-
294	517	Operation Super & Engineering								
295			P	SG	-	-	-	-	-	-
296					-	-	-	-	-	-
297										
298	518	Nuclear Fuel Expense								
299			P	SE	-	-	-	-	-	-
300					-	-	-	-	-	-
301					-	-	-	-	-	-
302					-	-	-	-	-	-
303	519	Coolants and Water								
304			P	SG	-	-	-	-	-	-
305					-	-	-	-	-	-
306					-	-	-	-	-	-
307	520	Steam Expenses								
308			P	SG	-	-	-	-	-	-
309					-	-	-	-	-	-
310					-	-	-	-	-	-
311					-	-	-	-	-	-
312					-	-	-	-	-	-
313	523	Electric Expenses								
314			P	SG	-	-	-	-	-	-
315					-	-	-	-	-	-
316					-	-	-	-	-	-
317	524	Misc. Nuclear Expenses								
318			P	SG	-	-	-	-	-	-
319					-	-	-	-	-	-

				UTAH						
Description of Account Summary:				Normalized	Production	Transmission	Distribution	Distribution	Retail	Misc
320										
321	528	Maintenance Super & Engineering								
322		P	SG	-	-	-	-	-	-	-
323										
324										
325	529	Maintenance of Structures								
326		P	SG	-	-	-	-	-	-	-
327										
328										
329	530	Maintenance of Reactor Plant								
330		P	SG	-	-	-	-	-	-	-
331										
332										
333	531	Maintenance of Electric Plant								
334		P	SG	-	-	-	-	-	-	-
335										
336										
337	532	Maintenance of Misc Nuclear								
338		P	SG	-	-	-	-	-	-	-
339										
340										
341		<b>Total Nuclear Power Generation</b>								
342										
343	535	Operation Super & Engineering								
344		P	DGP	-	-	-	-	-	-	-
345		P	SG	2,150,492	2,150,492	-	-	-	-	-
346		P	SG	1,482,829	1,482,829	-	-	-	-	-
347										
348				3,633,320	3,633,320	-	-	-	-	-
349										
350	536	Water For Power								
351		P	DGP	-	-	-	-	-	-	-
352		P	SG	68,254	68,254	-	-	-	-	-
353		P	SG	53,404	53,404	-	-	-	-	-
354										
355				121,658	121,658	-	-	-	-	-
356										
357	537	Hydraulic Expenses								
358		P	DGP	-	-	-	-	-	-	-
359		P	SG	1,840,320	1,840,320	-	-	-	-	-
360		P	SG	199,964	199,964	-	-	-	-	-
361										
362				2,040,284	2,040,284	-	-	-	-	-
363										
364	538	Electric Expenses								
365		P	DGP	-	-	-	-	-	-	-
366		P	SG	-	-	-	-	-	-	-
367		P	SG	-	-	-	-	-	-	-
368										
369										
370										
371	539	Misc. Hydro Expenses								
372		P	DGP	-	-	-	-	-	-	-
373		P	SG	4,469,793	4,469,793	-	-	-	-	-
374		P	SG	2,414,653	2,414,653	-	-	-	-	-
375										
376										
377				6,884,445	6,884,445	-	-	-	-	-
378										
379	540	Rents (Hydro Generation)								
380		P	DGP	-	-	-	-	-	-	-
381		P	SG	34,974	34,974	-	-	-	-	-
382		P	SG	2,442	2,442	-	-	-	-	-
383										
384				37,417	37,417	-	-	-	-	-
385										
386	541	Maint Supervision & Engineering								
387		P	DGP	-	-	-	-	-	-	-
388		P	SG	-	-	-	-	-	-	-
389		P	SG	-	-	-	-	-	-	-
390										
391										
392										
393	542	Maintenance of Structures								
394		P	DGP	-	-	-	-	-	-	-
395		P	SG	389,181	389,181	-	-	-	-	-
396		P	SG	74,884	74,884	-	-	-	-	-
397										
398				464,064	464,064	-	-	-	-	-

				UTAH						
Description of Account Summary:				Normalized	Production	Transmission	Distribution	Distribution	Retail	Misc
399										
400										
401										
402										
403	543	Maintenance of Dams & Waterways								
404		P	DGP	-	-	-	-	-	-	-
405		P	SG	356,075	356,075	-	-	-	-	-
406		P	SG	61,036	61,036	-	-	-	-	-
407										
408				417,111	417,111	-	-	-	-	-
409										
410	544	Maintenance of Electric Plant								
411		P	DGP	-	-	-	-	-	-	-
412		P	SG	262,643	262,643	-	-	-	-	-
413		P	SG	206,230	206,230	-	-	-	-	-
414										
415				468,873	468,873	-	-	-	-	-
416										
417	545	Maintenance of Misc. Hydro Plant								
418		P	DGP	-	-	-	-	-	-	-
419		P	SG	740,784	740,784	-	-	-	-	-
420		P	SG	268,174	268,174	-	-	-	-	-
421										
422				1,008,958	1,008,958	-	-	-	-	-
423										
424		<b>Total Hydraulic Power Generation</b>		<b>15,076,131</b>	<b>15,076,131</b>	-	-	-	-	-
425										
426	546	Operation Super & Engineering								
427		P	SG	445,763	445,763	-	-	-	-	-
428		P	SSGCT	-	-	-	-	-	-	-
429				445,763	445,763	-	-	-	-	-
430										
431	547	Fuel-Non-NPC								
432		P	SE	724,816	724,816	-	-	-	-	-
433										
434				724,816	724,816	-	-	-	-	-
435										
436	547NPC	Fuel-NPC								
437		P	SE	162,672,994	162,672,994	-	-	-	-	-
438		P	SSECT	8,699,725	8,699,725	-	-	-	-	-
439				171,372,719	171,372,719	-	-	-	-	-
440										
441	548	Generation Expense								
442		P	SG	3,502,480	3,502,480	-	-	-	-	-
443		P	SSGCT	825,092	825,092	-	-	-	-	-
444				4,327,572	4,327,572	-	-	-	-	-
445										
446	549	Miscellaneous Other								
447		P	SG	8,038,281	8,038,281	-	-	-	-	-
448		P	SSGCT	-	-	-	-	-	-	-
449				8,038,281	8,038,281	-	-	-	-	-
450										
451										
452										
453										
454	550	Maint Supervision & Engineering								
455		P	SG	226,094	226,094	-	-	-	-	-
456		P	SSGCT	111	111	-	-	-	-	-
457				226,204	226,204	-	-	-	-	-
458										
459	551	Maint Supervision & Engineering								
460		P	SG	-	-	-	-	-	-	-
461				-	-	-	-	-	-	-
462										
463	552	Maintenance of Structures								
464		P	SG	93,239	93,239	-	-	-	-	-
465		P	SSGCT	83,452	83,452	-	-	-	-	-
466				176,691	176,691	-	-	-	-	-
467										
468	553	Maint of Generation & Electric Plant								
469		P	SG	996,750	996,750	-	-	-	-	-
470		P	SSGCT	316,166	316,166	-	-	-	-	-
471				1,312,917	1,312,917	-	-	-	-	-
472										
473	554	Maintenance of Misc. Other								
474		P	SG	71,814	71,814	-	-	-	-	-
475		P	SSGCT	97,290	97,290	-	-	-	-	-
476				169,104	169,104	-	-	-	-	-

				UTAH						
Description of Account Summary:				Normalized	Production	Transmission	Distribution	Distribution	Retail	Misc
477	Total Other Power Generation			186,794,068	186,794,068	-	-	-	-	-
478										
479										
480										
481	555	Purchased Power-Non NPC								
482		DMSC	S							
483										
484										
485	555NPC	Purchased Power-NPC								
486		P	SG	438,644,747	438,644,747	-	-	-	-	-
487		P	SE	34,088,247	34,088,247	-	-	-	-	-
488		P	SSGC	4,273,925	4,273,925	-	-	-	-	-
489		P	DGP	-	-	-	-	-	-	-
490				477,006,919	477,006,919	-	-	-	-	-
491										
492	Total Purchased Power			477,006,919	477,006,919	-	-	-	-	-
493										
494	556	System Control & Load Dispatch								
495		P	SG	1,260,415	1,260,415	-	-	-	-	-
496										
497				1,260,415	1,260,415	-	-	-	-	-
498										
499										
500										
501	557	Other Expenses								
502		P	S	-	-	-	-	-	-	-
503		P	SG	20,566,251	20,566,251	-	-	-	-	-
504		P	SGCT	515,209	515,209	-	-	-	-	-
505		P	SE	-	-	-	-	-	-	-
506		P	SSGCT	(48,039)	(48,039)	-	-	-	-	-
507		P	TROJP	-	-	-	-	-	-	-
508										
509				21,033,421	21,033,421	-	-	-	-	-
510										
511	Embedded Cost Differentials									
512		Company Owned Hydro	P	DGP	-	-	-	-	-	-
513		Company Owned Hydro	P	SG	34,741,768	34,741,768	-	-	-	-
514		Mid-C Contract	P	MC	(5,610,469)	(5,610,469)	-	-	-	-
515		Mid-C Contract	P	SG	17,346,769	17,346,769	-	-	-	-
516		Existing QF Contracts	P	S	13,795,038	13,795,038	-	-	-	-
517		Existing QF Contracts	P	SG	(19,450,371)	(19,450,371)	-	-	-	-
518										
519				40,822,735	40,822,735	-	-	-	-	-
520										
521	Total Other Power Supply			540,123,490	540,123,490	-	-	-	-	-
522										
523	TOTAL PRODUCTION EXPENSE			1,102,109,804	1,102,109,804	-	-	-	-	-
524										
525										
526	Summary of Production Expense by Factor									
527		S		13,795,038	13,795,038	-	-	-	-	-
528		SG		631,325,533	631,325,533	-	-	-	-	-
529		SE		417,819,592	417,819,592	-	-	-	-	-
530		SNPPH		-	-	-	-	-	-	-
531		TROJP		-	-	-	-	-	-	-
532		SGCT		515,209	515,209	-	-	-	-	-
533		DGP		-	-	-	-	-	-	-
534		DEU		-	-	-	-	-	-	-
535		DEP		-	-	-	-	-	-	-
536		SNPPS		-	-	-	-	-	-	-
537		SNPPO		-	-	-	-	-	-	-
538		DGU		-	-	-	-	-	-	-
539		MC		(5,610,469)	(5,610,469)	-	-	-	-	-
540		SSGCT		1,274,071	1,274,071	-	-	-	-	-
541		SSECT		8,699,723	8,699,725	-	-	-	-	-
542		SSGC		4,273,925	4,273,925	-	-	-	-	-
543		SSGCH		7,086,268	7,086,268	-	-	-	-	-
544		SSSECH		22,930,912	22,930,912	-	-	-	-	-
545	Total Production Expense by Factor			1,102,109,802	1,102,109,804	-	-	-	-	-
546	560	Operation Supervision & Engineering								
547		T	SG	3,632,698	-	3,632,698	-	-	-	-
548										
549				3,632,698	-	3,632,698	-	-	-	-
550										
551	561	Load Dispatching								
552		T	SG	3,424,785	-	3,424,785	-	-	-	-
553										
554				3,424,785	-	3,424,785	-	-	-	-
555	562	Station Expense								
556		T	SG	173,342	-	173,342	-	-	-	-
557										
558				173,342	-	173,342	-	-	-	-
559										
560	563	Overhead Line Expense								
561		T	SG	1,503,240	-	1,503,240	-	-	-	-
562										
563				1,503,240	-	1,503,240	-	-	-	-

				UTAH						
Description of Account Summary:				Normalized	Production	Transmission	Distribution	Distribution	Retail	Misc
564										
565	564	Underground Line Expense								
566		T	SG	-	-	-	-	-	-	-
567										
568										
569										
570	565	Transmission of Electricity by Others-Non NPC								
571		T	SG	-	-	-	-	-	-	-
572		T	SE	-	-	-	-	-	-	-
573										
574										
575	565NPC	Transmission of Electricity by Others-NPC								
576		T	SG	45,902,597	-	45,902,597	-	-	-	-
577		T	SE	42,869	-	42,869	-	-	-	-
578				45,945,465	-	45,945,465	-	-	-	-
579										
580		Total Transmission Of Electricity by Others		45,945,465	-	45,945,465	-	-	-	-
581										
582	566	Misc. Transmission Expense								
583		T	SG	761,034	-	761,034	-	-	-	-
584										
585				761,034	-	761,034	-	-	-	-
586										
587	567	Rents - Transmission								
588		T	SG	600,577	-	600,577	-	-	-	-
589										
590				600,577	-	600,577	-	-	-	-
591										
592	568	Maint Supervision & Engineering								
593		T	SG	6,880	-	6,880	-	-	-	-
594										
595				6,880	-	6,880	-	-	-	-
596										
597	569	Maintenance of Structures								
598		T	SG	1,304,293	-	1,304,293	-	-	-	-
599										
600				1,304,293	-	1,304,293	-	-	-	-
601										
602	570	Maintenance of Station Equipment								
603		T	SG	4,479,400	-	4,479,400	-	-	-	-
604										
605				4,479,400	-	4,479,400	-	-	-	-
606										
607	571	Maintenance of Overhead Lines								
608		T	SG	4,361,011	-	4,361,011	-	-	-	-
609										
610				4,361,011	-	4,361,011	-	-	-	-
611										
612	572	Maintenance of Underground Lines								
613		T	SG	-	-	-	-	-	-	-
614										
615										
616										
617	573	Maint of Misc. Transmission Plant								
618		T	SG	136,644	-	136,644	-	-	-	-
619										
620				136,644	-	136,644	-	-	-	-
621										
622		<b>TOTAL TRANSMISSION EXPENSE</b>		<b>66,329,369</b>	<b>-</b>	<b>66,329,369</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
623										
624		Summary of Transmission Expense by Factor								
625		SE		42,869	-	42,869	-	-	-	-
626		SG		66,286,500	-	66,286,500	-	-	-	-
627		SNPT		-	-	-	-	-	-	-
628		Total Transmission Expense by Factor		66,329,369	-	66,329,369	-	-	-	-
629	580	Operation Supervision & Engineering								
630		DPW	S	215,535	-	-	215,535	215,535	-	-
631		DPW	SNPD	10,528,550	-	-	10,528,550	10,528,550	-	-
632				10,744,085	-	-	10,744,085	10,744,085	-	-
633										
634	581	Load Dispatching								
635		DPW	S	-	-	-	-	-	-	-
636		DPW	SNPD	6,121,210	-	-	6,121,210	6,121,210	-	-
637				6,121,210	-	-	6,121,210	6,121,210	-	-
638										
639	582	Station Expense								
640		DPW	S	1,265,873	-	-	1,265,873	1,265,873	-	-
641		DPW	SNPD	16,853	-	-	16,853	16,853	-	-
642				1,282,726	-	-	1,282,726	1,282,726	-	-
643										
644	583	Overhead Line Expenses								
645		DPW	S	9,209,650	-	-	9,209,650	9,209,650	-	-
646		DPW	SNPD	(1,117,771)	-	-	(1,117,771)	(1,117,771)	-	-
647				8,091,879	-	-	8,091,879	8,091,879	-	-

Description of Account Summary:				UTAH						
				Normalized	Production	Transmission	Distribution	Distribution	Retail	Misc
648										
649	584	Underground Line Expense								
650		DPW	S	326,905	-	-	326,905	326,905	-	-
651		DPW	SNPD	-	-	-	-	-	-	-
652				326,905	-	-	326,905	326,905	-	-
653										
654	585	Street Lighting & Signal Systems								
655		DPW	S	-	-	-	-	-	-	-
656		DPW	SNPD	99,569	-	-	99,569	99,569	-	-
657				99,569	-	-	99,569	99,569	-	-
658										
659	586	Meter Expenses								
660		DPW	S	1,350,704	-	-	1,350,704	1,350,704	-	-
661		DPW	SNPD	584,644	-	-	584,644	584,644	-	-
662				1,935,347	-	-	1,935,347	1,935,347	-	-
663										
664	587	Customer Installation Expenses								
665		DPW	S	(1,763,871)	-	-	(1,763,871)	(1,763,871)	-	-
666		DPW	SNPD	-	-	-	-	-	-	-
667				(1,763,871)	-	-	(1,763,871)	(1,763,871)	-	-
668										
669	588	Misc. Distribution Expenses								
670		DPW	S	143,559	-	-	143,559	143,559	-	-
671		DPW	SNPD	1,651,900	-	-	1,651,900	1,651,900	-	-
672				1,795,459	-	-	1,795,459	1,795,459	-	-
673										
674	589	Rents								
675		DPW	S	390,672	-	-	390,672	390,672	-	-
676		DPW	SNPD	93,596	-	-	93,596	93,596	-	-
677				484,268	-	-	484,268	484,268	-	-
678										
679	590	Maint Supervision & Engineering								
680		DPW	S	931,357	-	-	931,357	931,357	-	-
681		DPW	SNPD	2,800,981	-	-	2,800,981	2,800,981	-	-
682				3,732,338	-	-	3,732,338	3,732,338	-	-
683										
684	591	Maintenance of Structures								
685		DPW	S	803,038	-	-	803,038	803,038	-	-
686		DPW	SNPD	108,381	-	-	108,381	108,381	-	-
687				911,419	-	-	911,419	911,419	-	-
688										
689	592	Maintenance of Station Equipment								
690		DPW	S	3,755,607	-	-	3,755,607	3,755,607	-	-
691		DPW	SNPD	1,170,605	-	-	1,170,605	1,170,605	-	-
692				4,926,212	-	-	4,926,212	4,926,212	-	-
693	593	Maintenance of Overhead Lines								
694		DPW	S	35,947,711	-	-	35,947,711	35,947,711	-	-
695		DPW	SNPD	4,370,794	-	-	4,370,794	4,370,794	-	-
696				40,318,505	-	-	40,318,505	40,318,505	-	-
697										
698	594	Maintenance of Underground Lines								
699		DPW	S	12,642,068	-	-	12,642,068	12,642,068	-	-
700		DPW	SNPD	61,411	-	-	61,411	61,411	-	-
701				12,703,479	-	-	12,703,479	12,703,479	-	-
702										
703	595	Maintenance of Line Transformers								
704		DPW	S	0	-	-	0	0	-	-
705		DPW	SNPD	159,816	-	-	159,816	159,816	-	-
706				159,816	-	-	159,816	159,816	-	-
707										
708	596	Maint of Street Lighting & Signal Sys.								
709		DPW	S	2,610,951	-	-	2,610,951	2,610,951	-	-
710		DPW	SNPD	940	-	-	940	940	-	-
711				2,611,891	-	-	2,611,891	2,611,891	-	-
712										
713	597	Maintenance of Meters								
714		DPW	S	1,394,681	-	-	1,394,681	1,394,681	-	-
715		DPW	SNPD	795,876	-	-	795,876	795,876	-	-
716				2,190,557	-	-	2,190,557	2,190,557	-	-
717										
718	599	Maint of Misc. Distribution Plant								
719		DPW	S	695,498	-	-	695,498	695,498	-	-
720		DPW	SNPD	(1,141,588)	-	-	(1,141,588)	(1,141,588)	-	-
721				(446,090)	-	-	(446,090)	(446,090)	-	-
722										
723		<b>TOTAL DISTRIBUTION EXPENSE</b>		<b>96,225,704</b>	<b>-</b>	<b>-</b>	<b>96,225,704</b>	<b>96,225,704</b>	<b>-</b>	<b>-</b>

					UTAH						
Description of Account Summary:					Normalized	Production	Transmission	Distribution	Distribution	Retail	Misc
724											
725											
726	Summary of Distribution Expense by Factor										
727		S			69,919,938	-	-	69,919,938	69,919,938	-	-
728		SNPD			26,305,766	-	-	26,305,766	26,305,766	-	-
729		0									
730	Total Distribution Expense by Factor				96,225,704	-	-	96,225,704	96,225,704	-	-
731											
732	901	Supervision									
733		CUST	S		391,441	-	-	391,441	-	391,441	-
734		CUST	CN		2,058,841	-	-	2,058,841	-	2,058,841	-
735					2,450,281	-	-	2,450,281	-	2,450,281	-
736											
737	902	Meter Reading Expense									
738		CUST	S		8,985,994	-	-	8,985,994	-	8,985,994	-
739		CUST	CN		316,769	-	-	316,769	-	316,769	-
740					9,302,763	-	-	9,302,763	-	9,302,763	-
741											
742	903	Customer Receipts & Collections									
743		CUST	S		2,701,857	-	-	2,701,857	-	2,701,857	-
744		CUST	CN		22,877,440	-	-	22,877,440	-	22,877,440	-
745					25,579,298	-	-	25,579,298	-	25,579,298	-
746											
747	904	Uncollectible Accounts									
748		CUST	S		3,157,891	-	-	3,157,891	-	3,157,891	-
749		P	SG		-	-	-	-	-	-	-
750		CUST	CN		116,717	-	-	116,717	-	116,717	-
751					3,274,608	-	-	3,274,608	-	3,274,608	-
752											
753	905	Misc. Customer Accounts Expense									
754		CUST	S		28,404	-	-	28,404	-	28,404	-
755		CUST	CN		372,852	-	-	372,852	-	372,852	-
756					401,256	-	-	401,256	-	401,256	-
757											
758	<b>TOTAL CUSTOMER ACCOUNTS EXPENSE</b>				<b>41,008,205</b>	-	-	<b>41,008,205</b>	-	<b>41,008,205</b>	-
759											
760	Summary of Customer Accts Exp by Factor										
761		S			15,265,586	-	-	15,265,586	-	15,265,586	-
762		CN			25,742,619	-	-	25,742,619	-	25,742,619	-
763		SG			-	-	-	-	-	-	-
764	Total Customer Accounts Expense by Factor				41,008,205	-	-	41,008,205	-	41,008,205	-
765											
766	907	Supervision									
767		CUST	S		-	-	-	-	-	-	-
768		CUST	CN		295,065	-	-	295,065	-	295,065	-
769					295,065	-	-	295,065	-	295,065	-
770											
771	908	Customer Assistance									
772		CUST	S		3,930,021	-	-	3,930,021	-	3,930,021	-
773		CUST	CN		2,146,574	-	-	2,146,574	-	2,146,574	-
774											
775											
776					6,076,595	-	-	6,076,595	-	6,076,595	-
777											
778	909	Informational & Instructional Adv									
779		CUST	S		733,927	-	-	733,927	-	733,927	-
780		CUST	CN		2,153,611	-	-	2,153,611	-	2,153,611	-
781					2,887,538	-	-	2,887,538	-	2,887,538	-
782											
783	910	Misc. Customer Service									
784		CUST	S		26,085	-	-	26,085	-	26,085	-
785		CUST	CN		21,715	-	-	21,715	-	21,715	-
786											
787					47,800	-	-	47,800	-	47,800	-
788											
789	<b>TOTAL CUSTOMER SERVICE EXPENSE</b>				<b>9,306,998</b>	-	-	<b>9,306,998</b>	-	<b>9,306,998</b>	-
790											
791											
792	Summary of Customer Service Exp by Factor										
793		S			4,690,032	-	-	4,690,032	-	4,690,032	-
794		CN			4,616,965	-	-	4,616,965	-	4,616,965	-
795		0			-	-	-	-	-	-	-
796	Total Customer Service Expense by Factor				9,306,998	-	-	9,306,998	-	9,306,998	-
797											
798											
799	911	Supervision									
800		CUST	S		-	-	-	-	-	-	-
801		CUST	CN		-	-	-	-	-	-	-
802					-	-	-	-	-	-	-

				UTAH						
Description of Account Summary:				Normalized	Production	Transmission	Distribution	Distribution	Retail	Misc
803										
804	912	Demonstration & Selling Expense								
805		CUST	S	-	-	-	-	-	-	-
806		CUST	CN	-	-	-	-	-	-	-
807				-	-	-	-	-	-	-
808										
809	913	Advertising Expense								
810		CUST	S	-	-	-	-	-	-	-
811		CUST	CN	-	-	-	-	-	-	-
812										
813										
814	916	Misc. Sales Expense								
815		CUST	S	-	-	-	-	-	-	-
816		CUST	CN	-	-	-	-	-	-	-
817				-	-	-	-	-	-	-
818										
819		<b>TOTAL SALES EXPENSE</b>								
820										
821										
822		Total Sales Expense by Factor								
823		S		-	-	-	-	-	-	-
824		CN		-	-	-	-	-	-	-
825		Total Sales Expense by Factor								
826										
827		<b>Total Customer Service Exp Including Sales</b>		<b>9,306,998</b>	-	-	<b>9,306,998</b>	-	<b>9,306,998</b>	-
828	920	Administrative & General Salaries								
829		PTD	S	669,339	325,752	126,908	216,679	216,679	-	-
830		CUST	CN	-	-	-	-	-	-	-
831		PTD	SO	35,901,399	17,472,382	6,806,982	11,622,035	11,622,035	-	-
832				36,570,738	17,798,134	6,933,890	11,838,714	11,838,714	-	-
833										
834	921	Office Supplies & expenses								
835		PTD	S	(787,874)	(383,440)	(149,383)	(255,051)	(255,051)	-	-
836		CUST	CN	-	-	-	-	-	-	-
837		PTD	SO	4,851,379	2,361,054	919,832	1,570,493	1,570,493	-	-
838				4,063,505	1,977,614	770,449	1,315,442	1,315,442	-	-
839										
840	922	Office Supplies & expenses								
841		PTD	S	-	-	-	-	-	-	-
842		CUST	CN	-	-	-	-	-	-	-
843		PTD	SO	(9,685,655)	(4,713,785)	(1,836,421)	(3,135,449)	(3,135,449)	-	-
844				(9,685,655)	(4,713,785)	(1,836,421)	(3,135,449)	(3,135,449)	-	-
845										
846	923	Outside Services								
847		PTD	S	(205,892)	(100,203)	(39,038)	(66,652)	(66,652)	-	-
848		CUST	CN	-	-	-	-	-	-	-
849		PTD	SO	5,410,248	2,633,043	1,025,795	1,751,411	1,751,411	-	-
850				5,204,355	2,532,840	986,757	1,684,759	1,684,759	-	-
851										
852	924	Property Insurance								
853		PTD	SO	10,590,264	5,154,037	2,007,937	3,428,290	3,428,290	-	-
854				10,590,264	5,154,037	2,007,937	3,428,290	3,428,290	-	-
855										
856	925	Injuries & Damages								
857		PTD	SO	5,718,718	2,783,168	1,084,281	1,851,269	1,851,269	-	-
858				5,718,718	2,783,168	1,084,281	1,851,269	1,851,269	-	-
859										
860	926	Employee Pensions & Benefits								
861		LABOR	S	-	-	-	-	-	-	-
862		CUST	CN	-	-	-	-	-	-	-
863		LABOR	SO	-	-	-	-	-	-	-
864				-	-	-	-	-	-	-
865										
866	927	Franchise Requirements								
867		DMSC	S	-	-	-	-	-	-	-
868		DMSC	SO	-	-	-	-	-	-	-
869				-	-	-	-	-	-	-
870										
871	928	Regulatory Commission Expense								
872		DMSC	S	3,480,757	-	-	3,480,757	-	-	3,480,757
873		CUST	CN	-	-	-	-	-	-	-
874		DMSC	SO	586	-	-	586	-	-	586
875		FERC	SG	61,695	53,833	7,862	-	-	-	-
876				3,543,038	53,833	7,862	3,481,343	-	-	3,481,343
877										
878	929	Duplicate Charges								
879		LABOR	S	-	-	-	-	-	-	-
880		LABOR	SO	(2,875,762)	(1,289,699)	(156,421)	(1,429,642)	(956,418)	(473,224)	-
881				(2,875,762)	(1,289,699)	(156,421)	(1,429,642)	(956,418)	(473,224)	-
882										
883	930	Misc General Expenses								
884		PTD	S	4,772,273	2,322,555	904,833	1,544,885	1,544,885	-	-
885		CUST	CN	3,112	-	-	3,112	-	3,112	-
886		LABOR	SO	11,226,392	5,034,724	610,636	5,581,032	3,733,663	1,847,369	-
887				16,001,777	7,357,279	1,515,470	7,129,028	5,278,547	1,850,481	-

				UTAH						
Description of Account Summary:				Normalized	Production	Transmission	Distribution	Distribution	Retail	Misc
888										
889	931	Rents								
890			PTD	S	266	129	50	86	86	-
891			PTD	SO	3,053,116	1,485,881	578,877	988,358	988,358	-
892					3,053,381	1,486,010	578,928	988,443	988,443	-
893										
894	935	Maintenance of General Plant								
895			G	S	195	50	42	102	97	5
896			CUST	CN	9,250	-	-	9,250	-	9,250
897			G	SO	10,120,918	2,826,457	2,206,629	5,287,831	5,026,203	261,629
898					10,130,363	2,826,508	2,206,672	5,297,183	5,026,299	270,884
899										
900		TOTAL ADMINISTRATIVE & GEN EXPENSE			82,314,722	35,765,939	14,099,403	32,449,380	27,319,896	1,648,141
901										
902		Summary of A&G Expense by Factor								
903			S		7,929,064	2,164,844	843,414	4,920,806	1,440,043	5
904			SO		74,311,601	33,547,263	13,248,127	27,516,212	25,879,853	1,635,774
905			SG		61,695	53,833	7,862	-	-	-
906			CN		12,362	-	-	12,362	-	12,362
907		Total A&G Expense by Factor			82,314,722	35,765,939	14,099,403	32,449,380	27,319,896	1,648,141
908										
909		TOTAL O&M EXPENSE			1,397,294,802	1,137,875,744	80,428,772	178,990,287	123,545,600	51,963,344
910	403SP	Steam Depreciation								
911			P	SG	10,273,654	10,273,654	-	-	-	-
912			P	SG	11,321,106	11,321,106	-	-	-	-
913			P	SG	18,439,022	18,439,022	-	-	-	-
914			P	SSGCH	3,403,311	3,403,311	-	-	-	-
915					43,437,094	43,437,094	-	-	-	-
916										
917	403NP	Nuclear Depreciation								
918			P	SG	-	-	-	-	-	-
919										
920										
921	403HP	Hydro Depreciation								
922		Pre-Merger Pacific	P	SG	1,853,932	1,853,932	-	-	-	-
923		Pre-Merger Utah	P	SG	524,823	524,823	-	-	-	-
924		Post-Merger Pacific	P	SG	2,939,585	2,939,585	-	-	-	-
925		Post-Merger Utah	P	SG	1,500,042	1,500,042	-	-	-	-
926					6,818,382	6,818,382	-	-	-	-
927										
928	403OP	Other Production Depreciation								
929			P	SG	15,975	15,975	-	-	-	-
930			P	SG	28,768,498	28,768,498	-	-	-	-
931			P	SSGCT	1,596,593	1,596,593	-	-	-	-
932			P	SSGCH	-	-	-	-	-	-
933					30,381,066	30,381,066	-	-	-	-
934										
935	403TP	Transmission Depreciation								
936			T	SG	5,346,796	-	5,346,796	-	-	-
937			T	SG	5,999,760	-	5,999,760	-	-	-
938			T	SG	15,986,289	-	15,986,289	-	-	-
939					27,332,844	-	27,332,844	-	-	-
940										
941										
942										
943	403	Distribution Depreciation								
944		260 Land & Land Rights	DPW	S	-	-	-	-	-	-
945		361 Structures	DPW	S	-	-	-	-	-	-
946		362 Station Equipment	DPW	S	-	-	-	-	-	-
947		363 Storage Battery Equipm	DPW	S	-	-	-	-	-	-
948		364 Poles & Towers	DPW	S	68,943,889	-	68,943,889	68,943,889	-	-
949		365 OH Conductors	DPW	S	-	-	-	-	-	-
950		366 UG Conduit	DPW	S	-	-	-	-	-	-
951		367 UG Conductor	DPW	S	-	-	-	-	-	-
952		368 Line Trans	DPW	S	-	-	-	-	-	-
953		369 Services	DPW	S	-	-	-	-	-	-
954		370 Meters	DPW	S	-	-	-	-	-	-
955		371 Inst Cust Prem	DPW	S	-	-	-	-	-	-
956		372 Leased Property	DPW	S	-	-	-	-	-	-
957		373 Street Lighting	DPW	S	-	-	-	-	-	-
958					68,943,889	-	68,943,889	68,943,889	-	-
959										
960	403GP	General Depreciation								
961			G-SITUS	S	3,652,101	26,922	761,582	2,863,597	2,863,597	-
962			G-DGP	SG	212,653	153,033	59,619	-	-	-
963			G-DGU	SG	392,194	282,238	109,956	-	-	-
964			P	SE	14,362	14,362	-	-	-	-
965			CUST	CN	593,374	-	-	593,374	-	593,374
966			G-SG	SG	1,862,275	1,278,250	571,700	12,324	12,324	-
967			PTD	SO	8,366,525	4,071,795	1,586,311	2,708,419	2,708,419	-
968			G-SG	SSGCT	1,748	1,200	537	12	12	-
969			G-SG	SSGCH	67,520	46,345	20,728	447	447	-
970					15,162,750	5,874,144	3,110,433	6,178,172	5,584,799	593,374
971										
972	403GV0	General Vehicles								
973			G-SG	SG	-	-	-	-	-	-
974										

				UTAH						
Description of Account Summary:				Normalized	Production	Transmission	Distribution	Distribution	Retail	Misc
975										
976	403MP	Mining Depreciation								
977			P	SE						
978										
979										
980	403EP	Experimental Plant Depreciation								
981			P	SG						
982			P	SG						
983										
984	4031	ARO Depreciation								
985			P	S						
986										
987										
988										
989										
990										
991										
992										
993										
994										
995										
996										
997										
998										
999										
1000										
1001										
1002	404GP	Amort of LT Plant - Capital Lease Gen								
1003		I-SITUS		S						
1004		I-SG		SG						
1005		PTD		SO						
1006		I-DGU		SG						
1007		CUST		CN						
1008		I-DGP		SG						
1009										
1010										
1011	404SP	Amort of LT Plant - Cap Lease Steam								
1012			P	SG						
1013			P	SG						
1014										
1015										
1016	404IP	Amort of LT Plant - Intangible Plant								
1017		I-SITUS		S						
1018		P		SE						
1019		I-SG		SG						
1020		PTD		SO						
1021		CUST		CN						
1022		I-SG		SG						
1023		I-SG		SG						
1024		I-DGP		SG						
1025		I-SG		SSGCT						
1026		I-SG		SSGCH						
1027		I-DGU		SG						
1028										
1029										
1030	404MP	Amort of LT Plant - Mining Plant								
1031			P	SE						
1032										
1033										
1034	404OP	Amort of LT Plant - Other Plant								
1035			P	SSGCT						
1036										
1037										
1038										
1039	404HP	Amortization of Other Electric Plant								
1040		Pre-Merger Pacific	P	SG						
1041		Pre-Merger Utah	P	SG						
1042		Post-Merger Plant	P	SG						
1043										
1044										
1045										
1046										
1047										
1048	405	Amortization of Other Electric Plant								
1049		GP		S						
1050										
1051										
1052										
1053	406	Amortization of Plant Acquisition Adj								
1054			P	S						
1055			P	SG						
1056			P	SG						
1057			P	SG						
1058			P	SO						
1059										

				UTAH						
Description of Account Summary:				Normalized	Production	Transmission	Distribution	Distribution	Retail	Misc
1060	407	Amort of Prop Losses, Unrec Plant, etc		-	-	-	-	-	-	-
1061		DPW	S	-	-	-	-	-	-	-
1062		GP	SO	-	-	-	-	-	-	-
1063		P	SG-P	-	-	-	-	-	-	-
1064		P	SE	-	-	-	-	-	-	-
1065		P	SG	-	-	-	-	-	-	-
1066		P	TROJP	855,171	855,171	-	-	-	-	-
1067				855,171	855,171	-	-	-	-	-
1068										
1069		<b>TOTAL AMORTIZATION EXPENSE</b>		<b>24,803,851</b>	<b>13,385,252</b>	<b>3,103,428</b>	<b>8,315,171</b>	<b>4,578,424</b>	<b>3,736,746</b>	-
1070										
1071										
1072										
1073		Summary of Amortization Expense by Factor								
1074		S		425,826	-	158,162	267,664	267,664	-	-
1075		SE		80,149	80,149	-	-	-	-	-
1076		TROJP		855,171	855,171	-	-	-	-	-
1077		DGP		-	-	-	-	-	-	-
1078		DGU		-	-	-	-	-	-	-
1079		SO		13,307,935	6,476,665	2,523,213	4,308,057	4,308,057	-	-
1080		SSGCT		(0)	(0)	-	-	-	-	-
1081		SSGCH		-	-	-	-	-	-	-
1082		CN		3,736,746	-	-	3,736,746	-	3,736,746	-
1083		SG		6,398,023	5,973,267	422,053	2,703	2,703	-	-
1084		Total Amortization Expense by Factor		<b>24,803,851</b>	<b>13,385,252</b>	<b>3,103,428</b>	<b>8,315,171</b>	<b>4,578,424</b>	<b>3,736,746</b>	-
1085	408	Taxes Other Than Income								
1086		DMSC	S	(136,514)	-	-	(136,514)	-	-	(136,514)
1087		GP	GPS	37,061,237	16,852,356	7,257,974	12,950,906	12,642,572	308,335	-
1088		GP	SO	3,571,539	1,624,038	699,441	1,248,061	1,218,347	29,714	-
1089		P	SE	166,798	166,798	-	-	-	-	-
1090		P	SG	-	-	-	-	-	-	-
1091		DMSC	OPRV-ID	-	-	-	-	-	-	-
1092		GP	EXCTAX	-	-	-	-	-	-	-
1093		GP	SG	-	-	-	-	-	-	-
1094										
1095										
1096										
1097				40,663,059	18,643,192	7,957,415	14,062,453	13,860,918	338,049	(136,514)
1098										
1099										
1100	41140	Deferred Investment Tax Credit - Fed								
1101		PTD	DGU	(1,610,139)	(783,617)	(305,286)	(521,236)	(521,236)	-	-
1102										
1103				(1,610,139)	(783,617)	(305,286)	(521,236)	(521,236)	-	-
1104										
1105	41141	Deferred Investment Tax Credit - Idaho								
1106		PTD	DGU	-	-	-	-	-	-	-
1107										
1108										
1109										
1110		<b>TOTAL DEFERRED ITC</b>		<b>(1,610,139)</b>	<b>(783,617)</b>	<b>(305,286)</b>	<b>(521,236)</b>	<b>(521,236)</b>	-	-
1111										
1112										
1113	427	Interest on Long-Term Debt								
1114		GP	S	-	-	-	-	-	-	-
1115		GP	SNP	132,659,362	60,322,402	25,979,656	46,357,303	45,253,630	1,103,674	-
1116				132,659,362	60,322,402	25,979,656	46,357,303	45,253,630	1,103,674	-
1117										
1118	428	Amortization of Debt Disc & Exp								
1119		GP	SNP	-	-	-	-	-	-	-
1120										
1121										
1122	429	Amortization of Premium on Debt								
1123		GP	SNP	-	-	-	-	-	-	-
1124										
1125										
1126	431	Other Interest Expense								
1127		NUTIL	OTH	-	-	-	-	-	-	-
1128		GP	SO	-	-	-	-	-	-	-
1129		GP	SNP	-	-	-	-	-	-	-
1130										
1131										
1132	432	AFUDC - Borrowed								
1133		GP	SNP	-	-	-	-	-	-	-
1134										
1135										
1136		Total Electric Interest Deductions for Tax		132,659,362	60,322,402	25,979,656	46,357,303	45,253,630	1,103,674	-

			UTAH						
Description of Account Summary:			Normalized	Production	Transmission	Distribution	Distribution	Retail	Misc
1137									
1138	Non-Utility Portion of Interest								
1139	427 NUTIL	NUTIL	-	-	-	-	-	-	-
1140	428 NUTIL	NUTIL	-	-	-	-	-	-	-
1141	429 NUTIL	NUTIL	-	-	-	-	-	-	-
1142	431 NUTIL	NUTIL	-	-	-	-	-	-	-
1143									
1144	Total Non-utility Interest								
1145									
1146	Total Interest Deductions for Tax		132,659,362	60,322,402	25,979,656	46,357,303	45,253,630	1,103,674	-
1147									
1148									
1149	419 Interest & Dividends								
1150	GP	S	-	-	-	-	-	-	-
1151	GP	SNP	-	-	-	-	-	-	-
1152	Total Operating Deductions for Tax								
1153									
1154									
1155	41010 Deferred Income Tax - Federal-DR								
1156	GP	S	132,197,652	60,112,455	25,889,236	46,195,961	45,096,128	1,099,833	-
1157	P	TROJD	4,655	4,655	-	-	-	-	-
1158	PT	DGP	-	-	-	-	-	-	-
1159	LABOR	SO	13,875,592	6,222,816	754,734	6,898,042	4,614,731	2,283,310	-
1160	GP	SNP	10,450	4,752	2,047	3,652	3,565	87	-
1161	P	SE	5,258,325	5,258,325	-	-	-	-	-
1162	PT	SG	555,960	400,091	155,869	-	-	-	-
1163	GP	GPS	2,954,491	1,343,456	578,600	1,032,436	1,007,855	24,580	-
1164	DITEXP	DITEXP	-	-	-	-	-	-	-
1165	CUST	BADDEBT	16,096	-	-	16,096	-	16,096	-
1166	CUST	CN	8,230	-	-	8,230	-	8,230	-
1167	P	SGCT	-	-	-	-	-	-	-
1168	DPW	SNPD	21,870	-	-	21,870	21,870	-	-
1169			154,903,322	73,346,550	27,380,486	54,176,286	50,744,149	3,432,137	-
1170									
1171									
1172									
1173	41110 Deferred Income Tax - Federal-CR								
1174	GP	S	(80,255,911)	(36,493,688)	(15,717,104)	(28,045,119)	(27,377,422)	(667,698)	-
1175	P	SE	(3,087,328)	(3,087,328)	-	-	-	-	-
1176	PT	DGP	-	-	-	-	-	-	-
1177	GP	SNP	(583,298)	(265,235)	(114,231)	(203,831)	(198,978)	(4,853)	-
1178	PT	SG	(3,487,601)	(2,509,815)	(977,787)	-	-	-	-
1179	GP	GPS	-	-	-	-	-	-	-
1180	LABOR	SO	(14,050,279)	(6,301,159)	(764,236)	(6,984,885)	(4,672,828)	(2,312,056)	-
1181	PT	SNPD	(320,115)	(230,367)	(89,748)	-	-	-	-
1182	CUST	CN	-	-	-	-	-	-	-
1183	P	SGCT	(113,743)	(113,743)	-	-	-	-	-
1184	DITEXP	DITEXP	-	-	-	-	-	-	-
1185	P	TROJD	(142,861)	(142,861)	-	-	-	-	-
1186	P	SSGCH	-	-	-	-	-	-	-
1187									
1188									
1189			(102,041,136)	(49,144,196)	(17,663,106)	(35,233,835)	(32,249,228)	(2,984,607)	-
1190									
1191	TOTAL DEFERRED INCOME TAXES		52,862,186	24,202,355	9,717,380	18,942,451	18,494,921	447,530	-
1192	SCHMAF Additions - Flow Through								
1193	SCHMAF	S	-	-	-	-	-	-	-
1194	SCHMAF	SNP	-	-	-	-	-	-	-
1195	SCHMAF	SO	-	-	-	-	-	-	-
1196	SCHMAF	SE	-	-	-	-	-	-	-
1197	SCHMAF	TROJP	-	-	-	-	-	-	-
1198	SCHMAF	SG	-	-	-	-	-	-	-
1199									
1200									
1201	SCHMAP Additions - Permanent								
1202	P	S	-	-	-	-	-	-	-
1203	P	SE	(92,650)	(92,650)	-	-	-	-	-
1204	LABOR	SNP	790,144	354,358	42,978	392,808	262,785	130,023	-
1205	SCHMAP-SO	SO	3,466,171	1,554,481	188,535	1,723,154	1,152,776	570,379	-
1206	SCHMAP	SG	13	6	1	6	5	2	-
1207	DPW	BADDEBT	1,529,689	-	-	1,529,689	1,529,689	-	-
1208			5,693,368	1,816,194	231,515	3,645,659	2,945,255	700,404	-
1209									
1210	SCHMAT Additions - Temporary								
1211	SCHMAT-SITUS	S	-	-	-	-	-	-	-
1212	P	SSGCH	-	-	-	-	-	-	-
1213	DPW	CIAC	50,135,931	-	-	50,135,931	50,135,931	-	-
1214	SCHMAT-SNP	SNP	37,001,592	16,887,692	7,454,695	12,659,206	12,639,228	19,978	-
1215	P	TROJD	421,324	421,324	-	-	-	-	-
1216	P	SG	-	-	-	-	-	-	-
1217	SCHMAT-SE	SE	4,145,043	4,145,043	-	-	-	-	-
1218	P	SG	7,019,182	7,019,182	-	-	-	-	-
1219	SCHMAT-GPS	GPS	(11,222,335)	(5,123,239)	(2,265,346)	(3,833,751)	(3,833,751)	-	-
1220	SCHMAT-SO	SO	27,210,126	10,295,477	4,783,669	12,130,980	7,722,370	(232,177)	4,640,788
1221	SCHMAT-SNP	SNPD	843,495	384,975	169,939	288,582	288,126	455	-
1222	CUST	SGCT	299,710	-	-	299,710	-	299,710	-
1223	P	SSGCT	-	-	-	-	-	-	-
1224	BOOKDEPR	SCHMDEXP	200,319,982	96,911,049	31,858,952	71,551,981	70,640,638	911,343	-
1225			316,174,050	130,941,503	41,999,908	143,232,639	137,592,542	999,309	4,640,788
1226									
1227	TOTAL SCHEDULE - M ADDITIONS		321,867,417	132,757,697	42,231,423	146,878,297	140,537,797	1,699,713	4,640,788

				UTAH						
<u>Description of Account Summary:</u>				<u>Normalized</u>	<u>Production</u>	<u>Transmission</u>	<u>Distribution</u>	<u>Distribution</u>	<u>Retail</u>	<u>Misc</u>
1228										
1229	SCHMDF	Deductions - Flow Through								
1230		SCHMDF	S	-	-	-	-	-	-	-
1231		SCHMDF	DGP	-	-	-	-	-	-	-
1232		SCHMDF	DGU	-	-	-	-	-	-	-
1233										
1234	SCHMDP	Deductions - Permanent								
1235		SCHMDP	S	-	-	-	-	-	-	-
1236		P	SE	4,317,945	4,317,945	-	-	-	-	-
1237		PTD	SNP	170,614	83,034	32,349	55,231	55,231	-	-
1238		SCHMDP	IBT	-	-	-	-	-	-	-
1239		P	SG	5,098,089	5,098,089	-	-	-	-	-
1240		SCHMDP-SO	SO	8,992,437	4,032,861	489,188	4,470,389	2,990,700	1,479,689	-
1241				18,579,086	13,531,930	521,536	4,525,620	3,045,931	1,479,689	-
1242										
1243	SCHMDT	Deductions - Temporary								
1244		GP	S	1,565,491	711,855	306,582	547,055	534,031	13,024	-
1245		DPW	BADDEBT	42,414	-	-	42,414	42,414	-	-
1246		SCHMDT-SNP	SNP	35,492,156	16,202,936	7,164,483	12,124,757	12,124,757	-	-
1247		SCHMDT	CN	21,686	10,828	3,770	7,089	5,228	1,517	343
1248		SCHMDT	TROJD	12,267	6,125	2,132	4,010	2,957	858	194
1249		CUST	DGP	-	-	-	-	-	-	-
1250		P	SE	4,709,501	4,709,501	-	-	-	-	-
1251		SCHMDT-SG	SG	1,882,999	1,353,907	209,399	319,893	312,082	7,611	-
1252		SCHMDT-GPS	GPS	19,534,281	8,903,401	3,895,082	6,735,798	6,669,335	66,463	-
1253		SCHMDT-SO	SO	11,757,688	5,250,660	1,527,477	4,979,551	4,077,468	902,083	-
1254		TAXDEPR	TAXDEPR	373,660,443	192,482,209	64,954,516	116,223,718	90,080,565	26,143,153	-
1255		DPW	SNPD	57,625	-	-	57,625	57,625	-	-
1256				448,736,550	229,631,422	78,063,419	141,041,709	113,906,462	27,134,710	537
1257										
1258		TOTAL SCHEDULE - M DEDUCTIONS		467,315,636	243,163,351	78,584,955	145,567,330	116,952,393	28,614,399	537
1259										
1260		TOTAL SCHEDULE - M ADJUSTMENTS		(145,448,219)	(110,405,654)	(36,353,533)	1,310,968	23,585,404	(26,914,687)	4,640,250
1261										
1262	NOTE:	Positive Schedule M amounts increase taxable income and therefore reduce tax expense.								
1263		Negative Schedule M amounts decrease taxable income and therefore increase tax expense.								
1264	40911	State Income Taxes								
1265		IBT	IBT	1,607,291	(2,139,412)	(400,520)	4,147,224	5,655,120	(1,875,159)	367,263
1266		IBT	IBT	-	-	-	-	-	-	-
1267		Renewable Energy Credits	P	(349,473)	(349,473)	-	-	-	-	-
1268		IBT	IBT	-	-	-	-	-	-	-
1269		TOTAL STATE TAXES		1,257,819	(2,488,885)	(400,520)	4,147,224	5,655,120	(1,875,159)	367,263
1270										
1271										
1272		Calculation of Taxable Income:								
1273		Operating Revenues		1,963,531,933	1,370,694,154	174,969,713	417,868,066	368,969,460	41,655,669	7,242,936
1274		Operating Deductions:								
1275		O & M Expenses		1,397,294,802	1,137,875,744	80,428,772	178,990,287	123,545,600	51,963,344	3,481,343
1276		Depreciation Expense		192,076,025	86,510,686	30,443,278	75,122,062	74,528,688	593,374	-
1277		Amortization Expense		24,803,851	13,385,252	3,103,428	8,315,171	4,578,424	3,736,746	-
1278		Taxes Other Than Income		40,663,059	18,643,192	7,957,415	14,062,453	13,860,918	338,049	(136,514)
1279		Interest & Dividends (AFUDC-Equity)		-	-	-	-	-	-	-
1280		Misc Revenue & Expense		(6,780,649)	(6,710,457)	15,169	(85,360)	(685,974)	600,614	-
1281		Total Operating Deductions		1,648,057,089	1,249,704,417	121,948,061	276,404,611	215,827,656	57,232,126	3,344,829
1282		Other Deductions:								
1283		Interest Deductions		132,659,362	60,322,402	25,979,656	46,357,303	45,253,630	1,103,674	-
1284		Interest on PCRBS		-	-	-	-	-	-	-
1285		Schedule M Adjustments		(145,448,219)	(110,405,654)	(36,353,533)	1,310,968	23,585,404	(26,914,687)	4,640,250
1286										
1287		Income Before State Taxes		37,367,263	(49,738,320)	(9,311,536)	96,417,119	131,473,578	(43,594,817)	8,538,358
1288										
1289		State Income Taxes		1,257,819	(2,488,885)	(400,520)	4,147,224	5,655,120	(1,875,159)	367,263
1290										
1291		Total Taxable Income		36,109,445	(47,249,435)	(9,712,056)	92,269,895	125,818,458	(41,719,658)	8,171,095
1292										
1293		Tax Rate		35.00%	35.00%	35.00%	35.00%	35.00%	35.00%	35.00%
1294										
1295		Federal Income Tax - Calculated		12,638,306	(16,537,302)	(3,118,855)	32,294,463	44,036,460	(14,601,880)	2,859,883
1296										
1297		Adjustments to Calculated Tax:								
1298		40910 PMI	P	-	-	-	-	-	-	-
1299		40910 Renewable Energy Credits	P	(14,821,973)	(14,821,973)	-	-	-	-	-
1300		40910	P	-	-	-	-	-	-	-
1301		40910	LABOR	-	-	-	-	-	-	-
1302		Federal Income Tax		(2,183,667)	(31,359,275)	(3,118,855)	32,294,463	44,036,460	(14,601,880)	2,859,883
1303										
1304		TOTAL OPERATING EXPENSES		1,696,383,288	1,239,274,995	127,840,779	331,267,514	407,038,522	93,165,960	10,053,319
1305		310 Land and Land Rights								
1306		P	SG	989,631	989,631	-	-	-	-	-
1307		P	SG	14,783,157	14,783,157	-	-	-	-	-
1308		P	SG	19,707,773	19,707,773	-	-	-	-	-
1309		P	S	-	-	-	-	-	-	-
1310		P	SSGCH	518,862	518,862	-	-	-	-	-
1311				35,999,423	35,999,423	-	-	-	-	-

				UTAH						
Description of Account Summary:				Normalized	Production	Transmission	Distribution	Distribution	Retail	Misc
1312										
1313	311	Structures and Improvements								
1314		P	SG	99,656,484	99,656,484	-	-	-	-	-
1315		P	SG	139,385,627	139,385,627	-	-	-	-	-
1316		P	SG	76,802,442	76,802,442	-	-	-	-	-
1317		P	SSGCH	19,346,722	19,346,722	-	-	-	-	-
1318				335,191,274	335,191,274	-	-	-	-	-
1319										
1320	312	Boiler Plant Equipment								
1321		P	SG	311,637,838	311,637,838	-	-	-	-	-
1322		P	SG	290,865,055	290,865,055	-	-	-	-	-
1323		P	SG	489,426,743	489,426,743	-	-	-	-	-
1324		P	SSGCH	94,539,792	94,539,792	-	-	-	-	-
1325				1,186,469,428	1,186,469,428	-	-	-	-	-
1326										
1327	314	Turbogenerator Units								
1328		P	SG	57,229,895	57,229,895	-	-	-	-	-
1329		P	SG	53,933,409	53,933,409	-	-	-	-	-
1330		P	SG	293,812,706	293,812,706	-	-	-	-	-
1331		P	SSGCH	104,388,627	104,388,627	-	-	-	-	-
1332				509,364,637	509,364,637	-	-	-	-	-
1333										
1334	315	Accessory Electric Equipment								
1335		P	SG	37,512,981	37,512,981	-	-	-	-	-
1336		P	SG	59,258,898	59,258,898	-	-	-	-	-
1337		P	SG	30,075,076	30,075,076	-	-	-	-	-
1338		P	SSGCH	19,626,816	19,626,816	-	-	-	-	-
1339				146,473,771	126,846,955	-	-	-	-	-
1340										
1341										
1342										
1343	316	Misc Power Plant Equipment								
1344		P	SG	2,309,253	2,309,253	-	-	-	-	-
1345		P	SG	3,039,596	3,039,596	-	-	-	-	-
1346		P	SG	5,125,729	5,125,729	-	-	-	-	-
1347		P	SSGCH	1,309,151	1,309,151	-	-	-	-	-
1348				11,783,729	11,783,729	-	-	-	-	-
1349										
1350	317	Steam Plant ARO								
1351		P	S	-	-	-	-	-	-	-
1352				-	-	-	-	-	-	-
1353				-	-	-	-	-	-	-
1354	SP	Unclassified Steam Plant - Account 300								
1355		P	SG	15,680	15,680	-	-	-	-	-
1356				15,680	15,680	-	-	-	-	-
1357										
1358										
1359		<b>Total Steam Production Plant</b>		<b>2,225,297,942</b>	<b>2,225,297,942</b>	-	-	-	-	-
1360										
1361										
1362		Summary of Steam Production Plant by Factor								
1363		S		-	-	-	-	-	-	-
1364		DGP		-	-	-	-	-	-	-
1365		DGU		-	-	-	-	-	-	-
1366		SG		1,985,567,973	1,985,567,973	-	-	-	-	-
1367		SSGCH		239,729,970	239,729,970	-	-	-	-	-
1368		<b>Total Steam Production Plant by Factor</b>		<b>2,225,297,942</b>	<b>2,225,297,942</b>	-	-	-	-	-
1369	320	Land and Land Rights								
1370		P	SG	-	-	-	-	-	-	-
1371		P	SG	-	-	-	-	-	-	-
1372				-	-	-	-	-	-	-
1373				-	-	-	-	-	-	-
1374	321	Structures and Improvements								
1375		P	SG	-	-	-	-	-	-	-
1376		P	SG	-	-	-	-	-	-	-
1377				-	-	-	-	-	-	-
1378				-	-	-	-	-	-	-
1379	322	Reactor Plant Equipment								
1380		P	SG	-	-	-	-	-	-	-
1381		P	SG	-	-	-	-	-	-	-
1382				-	-	-	-	-	-	-
1383				-	-	-	-	-	-	-
1384	323	Turbogenerator Units								
1385		P	SG	-	-	-	-	-	-	-
1386		P	SG	-	-	-	-	-	-	-
1387				-	-	-	-	-	-	-
1388				-	-	-	-	-	-	-
1389	324	Land and Land Rights								
1390		P	SG	-	-	-	-	-	-	-
1391		P	SG	-	-	-	-	-	-	-
1392				-	-	-	-	-	-	-
1393				-	-	-	-	-	-	-
1394	325	Misc. Power Plant Equipment								
1395		P	SG	-	-	-	-	-	-	-
1396		P	SG	-	-	-	-	-	-	-
1397				-	-	-	-	-	-	-

				UTAH						
Description of Account Summary:				Normalized	Production	Transmission	Distribution	Distribution	Retail	Misc
1398										
1399										
1400	NP	Unclassified Nuclear Plant - Acct 300								
1401		P	SG							
1402										
1403										
1404										
1405		<b>Total Nuclear Production Plant</b>								
1406										
1407										
1408										
1409		Summary of Nuclear Production Plant by Factor								
1410		DGP								
1411		DGU								
1412		SG								
1413										
1414		<b>Total Nuclear Plant by Factor</b>								
1415										
1416	330	Land and Land Rights								
1417		Pre-Merger Pacific P	SG	4,514,534	4,514,534	-	-	-	-	-
1418		Pre-Merger Utah P	SG	2,255,326	2,255,326	-	-	-	-	-
1419		Post-Merger Pacific P	SG	1,284,981	1,284,981	-	-	-	-	-
1420		Post-Merger Utah P	SG	270,059	270,059	-	-	-	-	-
1421				8,324,901	8,324,901	-	-	-	-	-
1422										
1423	331	Structures and Improvements								
1424		Pre-Merger Pacific P	SG	9,123,118	9,123,118	-	-	-	-	-
1425		Pre-Merger Utah P	SG	2,318,253	2,318,253	-	-	-	-	-
1426		Post-Merger Pacific P	SG	20,903,101	20,903,101	-	-	-	-	-
1427		Post-Merger Utah P	SG	2,852,261	2,852,261	-	-	-	-	-
1428				35,196,732	35,196,732	-	-	-	-	-
1429										
1430	332	Reservoirs, Dams & Waterways								
1431		Pre-Merger Pacific P	SG	63,723,621	63,723,621	-	-	-	-	-
1432		Pre-Merger Utah P	SG	9,058,872	9,058,872	-	-	-	-	-
1433		Post-Merger Pacific P	SG	51,661,814	51,661,814	-	-	-	-	-
1434		Post-Merger Utah P	SG	22,685,763	22,685,763	-	-	-	-	-
1435				147,130,070	147,130,070	-	-	-	-	-
1436										
1437	333	Water Wheel, Turbines, & Generators								
1438		Pre-Merger Pacific P	SG	13,212,460	13,212,460	-	-	-	-	-
1439		Pre-Merger Utah P	SG	4,144,403	4,144,403	-	-	-	-	-
1440		Post-Merger Pacific P	SG	15,371,909	15,371,909	-	-	-	-	-
1441		Post-Merger Utah P	SG	5,399,487	5,399,487	-	-	-	-	-
1442				38,128,259	38,128,259	-	-	-	-	-
1443										
1444	334	Accessory Electric Equipment								
1445		Pre-Merger Pacific P	SG	2,173,077	2,173,077	-	-	-	-	-
1446		Pre-Merger Utah P	SG	1,812,113	1,812,113	-	-	-	-	-
1447		Post-Merger Pacific P	SG	12,909,572	12,909,572	-	-	-	-	-
1448		Post-Merger Utah P	SG	1,686,198	1,686,198	-	-	-	-	-
1449				18,580,960	18,580,960	-	-	-	-	-
1450										
1451										
1452										
1453	335	Misc. Power Plant Equipment								
1454		Pre-Merger Pacific P	SG	582,646	582,646	-	-	-	-	-
1455		Pre-Merger Utah P	SG	86,027	86,027	-	-	-	-	-
1456		Post-Merger Pacific P	SG	416,699	416,699	-	-	-	-	-
1457		Post-Merger Utah P	SG	8,810	8,810	-	-	-	-	-
1458				1,094,182	1,094,182	-	-	-	-	-
1459										
1460	336	Roads, Railroads & Bridges								
1461		Pre-Merger Pacific P	SG	1,936,535	1,936,535	-	-	-	-	-
1462		Pre-Merger Utah P	SG	353,215	353,215	-	-	-	-	-
1463		Post-Merger Pacific P	SG	3,359,150	3,359,150	-	-	-	-	-
1464		Post-Merger Utah P	SG	254,517	254,517	-	-	-	-	-
1465				5,903,417	5,903,417	-	-	-	-	-
1466										
1467	337	Hydro Plant ARO								
1468		P	S							
1469										
1470										
1471	HP	Unclassified Hydro Plant - Acct 300								
1472		Pre-Merger Pacific P	S							
1473		Pre-Merger Utah P	SG							
1474		Post-Merger Pacific P	SG							
1475		P	SG							
1476										
1477										
1478		<b>Total Hydraulic Plant</b>		254,358,522	254,358,522	-	-	-	-	-
1479										
1480		Summary of Hydraulic Plant by Factor								
1481		S								
1482		SG		254,358,522	254,358,522	-	-	-	-	-
1483		DGP								
1484		DGU								
1485		<b>Total Hydraulic Plant by Factor</b>		254,358,522	254,358,522	-	-	-	-	-

Description of Account Summary:				UTAH						
				Normalized	Production	Transmission	Distribution	Distribution	Retail	Misc
1486										
1487	340	Land and Land Rights								
1488		P	SG	9,151,757	9,151,757	-	-	-	-	-
1489		P	SG	-	-	-	-	-	-	-
1490		P	SSGCT	-	-	-	-	-	-	-
1491				9,151,757	9,151,757	-	-	-	-	-
1492										
1493	341	Structures and Improvements								
1494		P	SG	19,418,276	19,418,276	-	-	-	-	-
1495		P	SG	72,613	72,613	-	-	-	-	-
1496		P	SSGCT	1,961,628	1,961,628	-	-	-	-	-
1497				21,452,517	21,452,517	-	-	-	-	-
1498										
1499	342	Fuel Holders, Producers & Accessories								
1500		P	SG	11,482,937	11,482,937	-	-	-	-	-
1501		P	SG	51,547	51,547	-	-	-	-	-
1502		P	SSGCT	1,044,979	1,044,979	-	-	-	-	-
1503				12,579,464	12,579,464	-	-	-	-	-
1504										
1505	343	Prime Movers								
1506		P	S	-	-	-	-	-	-	-
1507		P	SG	312,578	312,578	-	-	-	-	-
1508		P	SG	687,582,224	687,582,224	-	-	-	-	-
1509		P	SSGCT	26,045,303	26,045,303	-	-	-	-	-
1510				713,940,105	713,940,105	-	-	-	-	-
1511										
1512	344	Generators								
1513		P	S	-	-	-	-	-	-	-
1514		P	SG	-	-	-	-	-	-	-
1515		P	SG	48,313,750	48,313,750	-	-	-	-	-
1516		P	SSGCT	7,347,380	7,347,380	-	-	-	-	-
1517				55,661,130	55,661,130	-	-	-	-	-
1518										
1519	345	Accessory Electric Plant								
1520		P	SG	15,564,147	15,564,147	-	-	-	-	-
1521		P	SG	66,521	66,521	-	-	-	-	-
1522		P	SSGCT	2,611,564	2,611,564	-	-	-	-	-
1523				18,242,232	18,242,232	-	-	-	-	-
1524										
1525										
1526										
1527	346	Misc. Power Plant Equipment								
1528		P	SG	1,575,824	1,575,824	-	-	-	-	-
1529		P	SG	5,018	5,018	-	-	-	-	-
1530				1,580,843	1,580,843	-	-	-	-	-
1531										
1532	347	Other Production ARO								
1533		P	S	-	-	-	-	-	-	-
1534										
1535										
1536	OP	Unclassified Other Prod Plant-Acct 300								
1537		P	S	-	-	-	-	-	-	-
1538		P	SG	-	-	-	-	-	-	-
1539										
1540										
1541		<b>Total Other Production Plant</b>		<b>832,608,048</b>	<b>832,608,048</b>	-	-	-	-	-
1542										
1543		Summary of Other Production Plant by Factor								
1544		S		-	-	-	-	-	-	-
1545		DGU		-	-	-	-	-	-	-
1546		SG		793,597,195	793,597,195	-	-	-	-	-
1547		SSGCT		39,010,854	39,010,854	-	-	-	-	-
1548		Total of Other Production Plant by Factor		832,608,048	832,608,048	-	-	-	-	-
1549										
1550		Experimental Plant								
1551	103	Experimental Plant								
1552		P	SG	-	-	-	-	-	-	-
1553		<b>Total Experimental Plant</b>		-	-	-	-	-	-	-
1554										
1555		<b>TOTAL PRODUCTION PLANT</b>		<b>3,312,264,513</b>	<b>3,312,264,513</b>	-	-	-	-	-
1556	350	Land and Land Rights								
1557		T	SG	9,049,555	-	9,049,555	-	-	-	-
1558		T	SG	20,658,181	-	20,658,181	-	-	-	-
1559		T	SG	9,860,439	-	9,860,439	-	-	-	-
1560				39,568,175	-	39,568,175	-	-	-	-
1561										
1562	352	Structures and Improvements								
1563		T	S	-	-	-	-	-	-	-
1564		T	SG	3,263,095	-	3,263,095	-	-	-	-
1565		T	SG	7,778,628	-	7,778,628	-	-	-	-
1566		T	SG	14,207,482	-	14,207,482	-	-	-	-
1567				25,249,204	-	25,249,204	-	-	-	-

				UTAH						
Description of Account Summary:				Normalized	Production	Transmission	Distribution	Distribution	Retail	Misc
1568										
1569	353	Station Equipment								
1570		T	SG	57,095,251	-	57,095,251	-	-	-	-
1571		T	SG	83,710,654	-	83,710,654	-	-	-	-
1572		T	SG	281,139,270	-	281,139,270	-	-	-	-
1573				421,945,175	-	421,945,175	-	-	-	-
1574										
1575	354	Towers and Fixtures								
1576		T	SG	66,418,175	-	66,418,175	-	-	-	-
1577		T	SG	53,949,668	-	53,949,668	-	-	-	-
1578		T	SG	47,504,818	-	47,504,818	-	-	-	-
1579				167,872,661	-	167,872,661	-	-	-	-
1580										
1581	355	Poles and Fixtures								
1582		T	SG	27,407,432	-	27,407,432	-	-	-	-
1583		T	SG	48,859,308	-	48,859,308	-	-	-	-
1584		T	SG	239,619,653	-	239,619,653	-	-	-	-
1585				315,886,393	-	315,886,393	-	-	-	-
1586										
1587	356	Clearing and Grading								
1588		T	SG	88,261,889	-	88,261,889	-	-	-	-
1589		T	SG	67,448,784	-	67,448,784	-	-	-	-
1590		T	SG	128,622,498	-	128,622,498	-	-	-	-
1591				284,333,171	-	284,333,171	-	-	-	-
1592										
1593	357	Underground Conduit								
1594		T	SG	2,707	-	2,707	-	-	-	-
1595		T	SG	69,138	-	69,138	-	-	-	-
1596		T	SG	1,320,639	-	1,320,639	-	-	-	-
1597				1,392,484	-	1,392,484	-	-	-	-
1598										
1599	358	Underground Conductors								
1600		T	SG	-	-	-	-	-	-	-
1601		T	SG	432,751	-	432,751	-	-	-	-
1602		T	SG	2,705,864	-	2,705,864	-	-	-	-
1603				3,138,614	-	3,138,614	-	-	-	-
1604										
1605	359	Roads and Trails								
1606		T	SG	809,505	-	809,505	-	-	-	-
1607		T	SG	212,922	-	212,922	-	-	-	-
1608		T	SG	3,860,703	-	3,860,703	-	-	-	-
1609				4,883,130	-	4,883,130	-	-	-	-
1610										
1611	TP	Unclassified Trans Plant - Acct 300								
1612		T	SG	26,140,247	-	26,140,247	-	-	-	-
1613				26,140,247	-	26,140,247	-	-	-	-
1614										
1615	TS0	Unclassified Trans Sub Plant - Acct 300								
1616		T	SG	-	-	-	-	-	-	-
1617				-	-	-	-	-	-	-
1618										
1619		<b>TOTAL TRANSMISSION PLANT</b>		<b>1,290,409,255</b>	<b>-</b>	<b>1,290,409,255</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
1620		Summary of Transmission Plant by Factor								
1621		DGP		-	-	-	-	-	-	-
1622		DGU		-	-	-	-	-	-	-
1623		SG		1,290,409,255	-	1,290,409,255	-	-	-	-
1624		Total Transmission Plant by Factor		1,290,409,255	-	1,290,409,255	-	-	-	-
1625	360	Land and Land Rights								
1626		DPW	S	28,992,477	-	-	28,992,477	28,992,477	-	-
1627				28,992,477	-	-	28,992,477	28,992,477	-	-
1628										
1629	361	Structures and Improvements								
1630		DPW	S	25,559,681	-	-	25,559,681	25,559,681	-	-
1631				25,559,681	-	-	25,559,681	25,559,681	-	-
1632										
1633	362	Station Equipment								
1634		DPW	S	325,460,996	-	-	325,460,996	325,460,996	-	-
1635				325,460,996	-	-	325,460,996	325,460,996	-	-
1636										
1637	363	Storage Battery Equipment								
1638		DPW	S	1,457,805	-	-	1,457,805	1,457,805	-	-
1639				1,457,805	-	-	1,457,805	1,457,805	-	-
1640										
1641	364	Poles, Towers & Fixtures								
1642		DPW	S	475,960,345	-	-	475,960,345	475,960,345	-	-
1643				475,960,345	-	-	475,960,345	475,960,345	-	-
1644										
1645	365	Overhead Conductors								
1646		DPW	S	182,955,794	-	-	182,955,794	182,955,794	-	-
1647				182,955,794	-	-	182,955,794	182,955,794	-	-
1648										
1649	366	Underground Conduit								
1650		DPW	S	136,166,740	-	-	136,166,740	136,166,740	-	-
1651				136,166,740	-	-	136,166,740	136,166,740	-	-
1652										
1653										
1654										
1655										
1656	367	Underground Conductors								
1657		DPW	S	392,400,172	-	-	392,400,172	392,400,172	-	-
1658				392,400,172	-	-	392,400,172	392,400,172	-	-

				UTAH						
Description of Account Summary:				Normalized	Production	Transmission	Distribution	Distribution	Retail	Misc
1659										
1660	368	Line Transformers								
1661			DPW	S	332,790,964	-	-	332,790,964	332,790,964	-
1662					332,790,964	-	-	332,790,964	332,790,964	-
1663										
1664	369	Services								
1665			DPW	S	172,323,270	-	-	172,323,270	172,323,270	-
1666					172,323,270	-	-	172,323,270	172,323,270	-
1667										
1668	370	Meters								
1669			DPW	S	84,684,831	-	-	84,684,831	84,684,831	-
1670					84,684,831	-	-	84,684,831	84,684,831	-
1671										
1672	371	Installations on Customers' Premises								
1673			DPW	S	4,574,926	-	-	4,574,926	4,574,926	-
1674					4,574,926	-	-	4,574,926	4,574,926	-
1675										
1676	372	Leased Property								
1677			DPW	S	44,785	-	-	44,785	44,785	-
1678					44,785	-	-	44,785	44,785	-
1679										
1680	373	Street Lights								
1681			DPW	S	24,777,402	-	-	24,777,402	24,777,402	-
1682					24,777,402	-	-	24,777,402	24,777,402	-
1683										
1684	DP	Unclassified Dist Plant - Acct 300								
1685			DPW	S	15,055,570	-	-	15,055,570	15,055,570	-
1686					15,055,570	-	-	15,055,570	15,055,570	-
1687										
1688	DSO	Unclassified Dist Sub Plant - Acct 300								
1689			DPW	S	-	-	-	-	-	-
1690					-	-	-	-	-	-
1691										
1692										
1693		<b>TOTAL DISTRIBUTION PLANT</b>			<b>2,203,205,756</b>	<b>-</b>	<b>-</b>	<b>2,203,205,756</b>	<b>2,203,205,756</b>	<b>-</b>
1694										
1695		Summary of Distribution Plant by Factor								
1696		S			2,203,205,756	-	-	2,203,205,756	2,203,205,756	-
1697		0			-	-	-	-	-	-
1698		Total Distribution Plant by Factor			2,203,205,756	-	-	2,203,205,756	2,203,205,756	-
1699										
1700	389	Land and Land Rights								
1701			G-SITUS	S	3,912,173	28,839	815,816	3,067,518	3,067,518	-
1702			CUST	CN	519,964	-	-	519,964	-	519,964
1703			G-DGU	SG	141	102	40	-	-	-
1704			G-SG	SG	521	358	160	3	3	-
1705			PTD	SO	2,370,418	1,153,628	449,436	767,354	767,354	-
1706					6,803,217	1,182,926	1,265,452	4,354,839	3,834,876	519,964
1707	390	Structures and Improvements								
1708			G-SITUS	S	35,541,248	261,997	7,411,509	27,867,742	27,867,742	-
1709			G-DGP	SG	152,262	109,574	42,688	-	-	-
1710			G-DGU	SG	668,489	481,071	187,418	-	-	-
1711			CUST	CN	5,549,477	-	-	5,549,477	-	5,549,477
1712			G-SG	SG	1,699,046	1,166,211	521,591	11,244	11,244	-
1713			PTD	SO	44,543,280	21,678,187	8,445,501	14,419,593	14,419,593	-
1714					88,153,801	23,697,039	16,608,707	47,848,055	42,298,578	5,549,477
1715										
1716	391	Office Furniture & Equipment								
1717			G-SITUS	S	4,130,495	30,449	861,343	3,238,704	3,238,704	-
1718			G-DGP	SG	148,208	106,656	41,552	-	-	-
1719			G-DGU	SG	106,150	76,390	29,760	-	-	-
1720			CUST	CN	2,887,619	-	-	2,887,619	-	2,887,619
1721			G-SG	SG	2,461,543	1,689,583	755,670	16,290	16,290	-
1722			P	SE	65,324	65,324	-	-	-	-
1723			PTD	SO	33,306,063	16,209,292	6,314,900	10,781,870	10,781,870	-
1724			G-SG	SSGCH	122,758	84,260	37,685	812	812	-
1725			G-SG	SSGCT	3,985	2,735	1,223	26	26	-
1726					43,232,145	18,264,688	8,042,134	16,925,322	14,037,703	2,887,619
1727										
1728	392	Transportation Equipment								
1729			G-SITUS	S	32,432,506	239,081	6,763,235	25,430,191	25,430,191	-
1730			PTD	SO	3,663,121	1,782,756	694,535	1,165,829	1,165,829	-
1731			G-SG	SG	6,150,846	4,221,890	1,888,251	40,705	40,705	-
1732			CUST	CN	8,790	-	-	8,790	-	8,790
1733			G-DGU	SG	501,743	361,074	140,669	-	-	-
1734			P	SE	283,667	283,667	-	-	-	-
1735			G-DGP	SG	70,064	50,421	19,643	-	-	-
1736			G-SG	SSGCH	149,704	102,756	45,958	991	991	-
1737			G-DGU	SSGCT	27,530	19,811	7,718	-	-	-
1738					43,287,971	7,061,456	9,560,009	26,666,506	26,657,715	8,790

				UTAH						
Description of Account Summary:				Normalized	Production	Transmission	Distribution	Distribution	Retail	Misc
1739										
1740	393	Stores Equipment								
1741		G-SITUS	S	3,730,056	27,497	777,838	2,924,721	2,924,721	-	-
1742		G-DGP	SG	142,659	102,663	39,996	-	-	-	-
1743		G-DGU	SG	277,351	199,593	77,758	-	-	-	-
1744		PTD	SO	209,405	101,913	39,704	67,789	67,789	-	-
1745		G-SG	SG	1,198,294	822,499	367,865	7,930	7,930	-	-
1746		G-DGU	SSGCT	49,524	35,639	13,884	-	-	-	-
1747				5,607,289	1,289,803	1,317,046	3,000,440	3,000,440	-	-
1748										
1749	394	Tools, Shop & Garage Equipment								
1750		G-SITUS	S	6,514,454	48,022	1,358,476	5,107,956	5,107,956	-	-
1751		G-DGP	SG	968,943	697,289	271,654	-	-	-	-
1752		G-SG	SG	3,356,400	2,303,806	1,030,383	22,212	22,212	-	-
1753		PTD	SO	8,248,601	4,014,404	1,563,952	2,670,245	2,670,245	-	-
1754		P	SE	(27,446)	(27,446)	-	-	-	-	-
1755		G-DGU	SG	1,205,911	867,821	338,090	-	-	-	-
1756		G-SG	SSGCH	814,544	559,096	250,057	5,391	5,391	-	-
1757		G-SG	SSGCT	(129,712)	(89,033)	(38,820)	(858)	(858)	-	-
1758				20,951,696	8,373,959	4,772,792	7,804,945	7,804,945	-	-
1759										
1760	395	Laboratory Equipment								
1761		G-SITUS	S	8,108,507	59,773	1,690,888	6,357,846	6,357,846	-	-
1762		G-DGP	SG	33,580	24,166	9,415	-	-	-	-
1763		G-DGU	SG	235,225	169,277	65,948	-	-	-	-
1764		PTD	SO	2,451,014	1,192,852	464,718	793,445	793,445	-	-
1765		P	SE	17,701	17,701	-	-	-	-	-
1766		G-SG	SG	2,350,840	1,613,597	721,885	15,557	15,557	-	-
1767		G-SG	SSGCH	105,324	72,294	32,334	697	697	-	-
1768		G-SG	SSGCT	50,970	34,986	15,647	337	337	-	-
1769				13,353,163	3,184,646	3,000,635	7,167,883	7,167,883	-	-
1770										
1771	396	Power Operated Equipment								
1772		G-SITUS	S	34,587,079	254,964	7,212,534	27,119,582	27,119,582	-	-
1773		G-DGP	SG	505,681	363,908	141,773	-	-	-	-
1774		G-SG	SG	12,249,433	8,407,910	3,760,459	81,065	81,065	-	-
1775		PTD	SO	789,515	384,239	149,694	255,583	255,583	-	-
1776		G-DGU	SG	980,016	690,885	269,151	-	-	-	-
1777		P	SE	30,792	30,792	-	-	-	-	-
1778		P	SSGCT	-	-	-	-	-	-	-
1779		G-SG	SSGCH	301,672	207,065	92,610	1,996	1,996	-	-
1780				49,424,188	10,339,742	11,626,220	27,458,226	27,458,226	-	-
1781	397	Communication Equipment								
1782		COM_EQ	S	29,259,802	4,566,285	11,530,205	13,163,312	12,765,934	397,377	-
1783		COM_EQ	SG	2,574,502	401,777	1,014,516	1,158,209	1,123,245	34,964	-
1784		COM_EQ	SG	4,535,480	707,807	1,787,285	2,040,408	1,978,812	61,596	-
1785		COM_EQ	SO	19,308,018	3,013,209	7,608,575	8,686,233	8,424,011	262,222	-
1786		COM_EQ	CN	1,353,114	211,167	533,212	608,735	590,358	18,377	-
1787		COM_EQ	SG	25,903,577	4,042,512	10,207,641	11,653,424	11,301,827	351,796	-
1788		COM_EQ	SE	47,178	7,363	18,591	21,224	20,583	641	-
1789		COM_EQ	SSGCH	364,823	56,934	143,763	164,125	159,171	4,955	-
1790		COM_EQ	SSGCT	40,537	6,326	15,974	18,237	17,886	551	-
1791				83,387,031	13,013,380	32,859,744	37,513,907	36,381,428	1,132,479	-
1792										
1793	398	Misc. Equipment								
1794		G-SITUS	S	336,257	2,479	70,120	263,657	263,657	-	-
1795		G-DGP	SG	12,707	9,144	3,562	-	-	-	-
1796		G-DGU	SG	9,114	6,559	2,555	-	-	-	-
1797		CUST	CN	90,889	-	-	90,889	-	90,889	-
1798		PTD	SO	1,286,673	626,194	243,956	416,523	416,523	-	-
1799		P	SE	1,473	1,473	-	-	-	-	-
1800		G-SG	SG	508,576	349,082	156,128	3,366	3,366	-	-
1801		G-SG	SSGCT	1,227	842	377	8	8	-	-
1802				2,246,914	995,773	476,699	774,443	683,554	90,889	-
1803										
1804	399	Coal Mine								
1805		P	SE	195,047,927	195,047,927	-	-	-	-	-
1806	MP	Unklassified Mine Plant	P	-	-	-	-	-	-	-
1807				195,047,927	195,047,927	-	-	-	-	-
1808										
1809	399L	WIDCO Capital Lease								
1810		P	SE	-	-	-	-	-	-	-
1811										
1812		Remove Capital Leases		-	-	-	-	-	-	-
1813				-	-	-	-	-	-	-
1814				-	-	-	-	-	-	-
1815										
1816	1011390	General Capital Leases								
1817		G-SITUS	S	-	-	-	-	-	-	-
1818		P	SG	5,272,787	5,272,787	-	-	-	-	-
1819		PTD	SO	5,463,362	2,658,892	1,035,865	1,768,605	1,768,605	-	-
1820				10,736,149	7,931,679	1,035,865	1,768,605	1,768,605	-	-
1821										
1822		Remove Capital Leases		(10,736,149)	(7,931,679)	(1,035,865)	(1,768,605)	(1,768,605)	-	-
1823				-	-	-	-	-	-	-

				UTAH						
Description of Account Summary:				Normalized	Production	Transmission	Distribution	Distribution	Retail	Misc
1824										
1825	1011346	General Gas Line Capital Leases								
1826		P	SG	-	-	-	-	-	-	-
1827				-	-	-	-	-	-	-
1828				-	-	-	-	-	-	-
1829		Remove Capital Leases		-	-	-	-	-	-	-
1830				-	-	-	-	-	-	-
1831				-	-	-	-	-	-	-
1832	GP	Unclassified Gen Plant - Acct 300								
1833		G-SITUS	S	-	-	-	-	-	-	-
1834		PTD	SO	113,504	55,240	21,521	36,744	36,744	-	-
1835		CUST	CN	-	-	-	-	-	-	-
1836		G-SG	SG	-	-	-	-	-	-	-
1837		G-DGP	SG	-	-	-	-	-	-	-
1838		G-DGU	SG	-	-	-	-	-	-	-
1839				113,504	55,240	21,521	36,744	36,744	-	-
1840				-	-	-	-	-	-	-
1841	399G	Unclassified Gen Plant - Acct 300								
1842		G-SITUS	S	-	-	-	-	-	-	-
1843		PTD	SO	-	-	-	-	-	-	-
1844		G-SG	SG	-	-	-	-	-	-	-
1845		G-DGP	SG	-	-	-	-	-	-	-
1846		G-DGU	SG	-	-	-	-	-	-	-
1847				-	-	-	-	-	-	-
1848				-	-	-	-	-	-	-
1849		<b>TOTAL GENERAL PLANT</b>		<b>551,608,846</b>	<b>282,506,580</b>	<b>89,550,957</b>	<b>179,551,309</b>	<b>169,362,091</b>	<b>10,189,218</b>	<b>-</b>
1850										
1851		Summary of General Plant by Factor								
1852		S		158,552,577	5,519,384	38,491,964	114,541,229	114,143,851	397,377	-
1853		DGP		-	-	-	-	-	-	-
1854		DGU		-	-	-	-	-	-	-
1855		SG		74,260,091	35,316,391	23,893,286	15,050,414	14,602,056	448,357	-
1856		SO		121,752,975	52,870,806	27,032,357	41,849,811	41,587,589	282,222	-
1857		SE		195,466,615	195,426,800	18,591	21,224	20,583	641	-
1858		CN		10,409,853	211,167	533,212	9,665,474	590,358	9,075,116	-
1859		DEU		-	-	-	-	-	-	-
1860		SSGCT		44,060	11,306	15,004	17,750	17,200	551	-
1861		SSGCH		1,858,824	1,082,405	602,407	174,012	169,058	4,955	-
1862		Less Capital Leases		(10,736,149)	(7,931,679)	(1,035,865)	(1,768,605)	(1,768,605)	-	-
1863		Total General Plant by Factor		<b>551,608,846</b>	<b>282,506,580</b>	<b>89,550,957</b>	<b>179,551,309</b>	<b>169,362,091</b>	<b>10,189,218</b>	<b>-</b>
1864	301	Organization								
1865		I-SITUS	S	-	-	-	-	-	-	-
1866		PTD	SO	-	-	-	-	-	-	-
1867		I-SG	SG	-	-	-	-	-	-	-
1868				-	-	-	-	-	-	-
1869	302	Franchise & Consent								
1870		I-SITUS	S	(8,143)	-	(3,024)	(5,118)	(5,118)	-	-
1871		I-SG	SG	2,481,989	2,213,832	266,451	1,706	1,706	-	-
1872		I-SG	SG	42,036,622	37,494,931	4,512,792	28,900	28,900	-	-
1873		I-SG	SG	4,084,200	3,642,938	438,454	2,808	2,808	-	-
1874		I-DGP	SG	1,196,106	1,196,106	-	-	-	-	-
1875		I-DGU	SG	286,048	286,048	-	-	-	-	-
1876				<b>50,076,822</b>	<b>44,833,854</b>	<b>5,214,673</b>	<b>28,295</b>	<b>28,295</b>	<b>-</b>	<b>-</b>
1877				-	-	-	-	-	-	-
1878	303	Miscellaneous Intangible Plant								
1879		I-SITUS	S	885,352	-	328,840	556,512	556,512	-	-
1880		I-SG	SG	26,198,802	23,368,250	2,812,542	18,011	18,011	-	-
1881		PTD	SO	167,153,802	81,349,898	31,692,717	54,111,187	54,111,187	-	-
1882		P	SE	1,072,011	1,072,011	-	-	-	-	-
1883		CUST	CN	48,726,615	-	-	48,726,615	-	48,726,615	-
1884		P	SG	146,383	146,383	-	-	-	-	-
1885		I-DGP	SSGCT	-	-	-	-	-	-	-
1886				<b>244,182,966</b>	<b>105,936,542</b>	<b>34,834,099</b>	<b>103,412,325</b>	<b>54,685,710</b>	<b>48,726,615</b>	<b>-</b>
1887	303	Less Non-Utility Plant								
1888		I-SITUS	S	-	-	-	-	-	-	-
1889				<b>244,182,966</b>	<b>105,936,542</b>	<b>34,834,099</b>	<b>103,412,325</b>	<b>54,685,710</b>	<b>48,726,615</b>	<b>-</b>
1890	IP	Unclassified Intangible Plant - Acct 300								
1891		I-SITUS	S	-	-	-	-	-	-	-
1892		I-SG	SG	-	-	-	-	-	-	-
1893		I-DGU	SG	-	-	-	-	-	-	-
1894		PTD	SO	-	-	-	-	-	-	-
1895				-	-	-	-	-	-	-
1896				-	-	-	-	-	-	-
1897		<b>TOTAL INTANGIBLE PLANT</b>		<b>294,259,788</b>	<b>150,770,396</b>	<b>40,048,772</b>	<b>103,440,620</b>	<b>54,714,005</b>	<b>48,726,615</b>	<b>-</b>

				UTAH						
Description of Account Summary:				Normalized	Production	Transmission	Distribution	Distribution	Retail	Misc
1898										
1899	Summary of Intangible Plant by Factor									
1900			S	877,209	-	325,816	551,393	551,393	-	-
1901			DGP	-	-	-	-	-	-	-
1902			DGU	-	-	-	-	-	-	-
1903			SG	76,430,151	68,348,487	8,030,239	51,425	51,425	-	-
1904			SO	167,153,802	81,349,898	31,692,717	54,111,187	54,111,187	-	-
1905			CN	48,726,615	-	-	48,726,615	-	48,726,615	-
1906			SSGCT	-	-	-	-	-	-	-
1907			SSGCH	-	-	-	-	-	-	-
1908			SE	1,072,011	1,072,011	-	-	-	-	-
1909	Total Intangible Plant by Factor			294,259,788	150,770,396	40,048,772	103,440,620	54,714,005	48,726,615	-
1910	Summary of Unclassified Plant (Account 106)									
1911			DP	15,055,570	-	-	15,055,570	15,055,570	-	-
1912			DSO	-	-	-	-	-	-	-
1913			GP	113,504	55,240	21,521	36,744	36,744	-	-
1914			HP	-	-	-	-	-	-	-
1915			NP	-	-	-	-	-	-	-
1916			OP	-	-	-	-	-	-	-
1917			TP	26,140,247	-	26,140,247	-	-	-	-
1918			TSO	-	-	-	-	-	-	-
1919			IP	-	-	-	-	-	-	-
1920			MP	-	-	-	-	-	-	-
1921			SP	15,680	15,680	-	-	-	-	-
1922	Total Unclassified Plant by Factor			41,325,001	70,920	26,161,768	15,092,313	15,092,313	-	-
1923										
1924	<b>TOTAL ELECTRIC PLANT IN SERVICE</b>			<b>7,651,748,159</b>	<b>3,745,541,489</b>	<b>1,420,008,984</b>	<b>2,486,197,686</b>	<b>2,427,281,853</b>	<b>58,915,833</b>	<b>-</b>
1925	Summary of Electric Plant by Factor									
1926			S	2,362,635,543	5,519,384	38,817,780	2,318,296,379	2,317,901,001	397,377	-
1927			SE	196,538,626	196,498,811	18,591	21,224	20,583	641	-
1928			DGU	-	-	-	-	-	-	-
1929			DGP	-	-	-	-	-	-	-
1930			SG	4,474,623,186	3,137,188,568	1,322,332,780	15,101,838	14,653,481	448,357	-
1931			SO	288,906,777	134,220,704	58,725,074	95,960,998	95,698,776	262,222	-
1932			CN	59,136,468	211,167	533,212	58,392,089	590,358	57,801,730	-
1933			DEU	-	-	-	-	-	-	-
1934			SSGCH	241,588,794	240,812,374	602,407	174,012	169,058	4,955	-
1935			SSGCT	39,054,914	39,022,160	15,004	17,750	17,200	551	-
1936			Less Capital Leases	(10,736,149)	(7,931,679)	(1,035,865)	(1,768,605)	(1,768,605)	-	-
1937				7,651,748,159	3,745,541,489	1,420,008,984	2,486,197,686	2,427,281,853	58,915,833	-
1938	105	Plant Held For Future Use								
1939		DPW	S	2,741,291	-	-	2,741,291	2,741,291	-	-
1940		P	SG	-	-	-	-	-	-	-
1941		T	SG	69,282	-	69,282	-	-	-	-
1942		P	SG	-	-	-	-	-	-	-
1943		P	SE	397,504	397,504	-	-	-	-	-
1944		G	SG	-	-	-	-	-	-	-
1945										
1946										
1947				3,208,077	397,504	69,282	2,741,291	2,741,291	-	-
1948										
1949	114	Electric Plant Acquisition Adjustments								
1950		P	S	-	-	-	-	-	-	-
1951		P	SG	60,593,715	60,593,715	-	-	-	-	-
1952		P	SG	6,185,715	6,185,715	-	-	-	-	-
1953				66,779,430	66,779,430	-	-	-	-	-
1954										
1955	115	Accum Provision for Asset Acquisition Adjustments								
1956		P	S	-	-	-	-	-	-	-
1957		P	SG	(34,103,030)	(34,103,030)	-	-	-	-	-
1958		P	SG	(4,491,026)	(4,491,026)	-	-	-	-	-
1959				(38,594,056)	(38,594,056)	-	-	-	-	-
1960										
1961	120	Nuclear Fuel								
1962		P	SE	-	-	-	-	-	-	-
1963										
1964										
1965	124	Weatherization								
1966		DMSC	S	5,648,477	-	-	5,648,477	-	-	5,648,477
1967		DMSC	SO	(1,043)	-	-	(1,043)	-	-	(1,043)
1968				5,647,434	-	-	5,647,434	-	-	5,647,434
1969										
1970	182W	Weatherization								
1971		DMSC	S	669,713	-	-	669,713	-	-	669,713
1972		DMSC	SG	-	-	-	-	-	-	-
1973		DMSC	SGCT	-	-	-	-	-	-	-
1974		DMSC	SO	-	-	-	-	-	-	-
1975				669,713	-	-	669,713	-	-	669,713

				UTAH						
<u>Description of Account Summary:</u>				<u>Normalized</u>	<u>Production</u>	<u>Transmission</u>	<u>Distribution</u>	<u>Distribution</u>	<u>Retail</u>	<u>Misc</u>
1976										
1977	186W	Weatherization								
1978			DMSC	S	-	-	-	-	-	-
1979			DMSC	CN	-	-	-	-	-	-
1980			DMSC	CNP	-	-	-	-	-	-
1981			DMSC	SG	-	-	-	-	-	-
1982			DMSC	SO	-	-	-	-	-	-
1983					-	-	-	-	-	-
1984					-	-	-	-	-	-
1985		Total Weatherization			6,317,148	-	-	6,317,148	-	6,317,148
1986										
1987	151	Fuel Stock								
1988			P	DEU	-	-	-	-	-	-
1989			P	SE	47,189,327	47,189,327	-	-	-	-
1990			P	SSECT	-	-	-	-	-	-
1991			P	SSECH	4,289,075	4,289,075	-	-	-	-
1992					51,478,402	51,478,402	-	-	-	-
1993										
1994	152	Fuel Stock - Undistributed								
1995			P	SE	-	-	-	-	-	-
1996					-	-	-	-	-	-
1997					-	-	-	-	-	-
1998	25316	DG&T Working Capital Deposit								
1999			P	SE	(229,823)	(229,823)	-	-	-	-
2000					(229,823)	(229,823)	-	-	-	-
2001										
2002	25317	DG&T Working Capital Deposit								
2003			P	SE	(644,066)	(644,066)	-	-	-	-
2004					(644,066)	(644,066)	-	-	-	-
2005										
2006	25319	Provo Working Capital Deposit								
2007			P	SE	-	-	-	-	-	-
2008					-	-	-	-	-	-
2009					-	-	-	-	-	-
2010		Total Fuel Stock			50,604,514	50,604,514	-	-	-	-
2011	154	Materials and Supplies								
2012			MSS	S	34,604,859	28,966,704	1,904,669	3,733,486	3,733,486	-
2013			MSS	SG	762,076	637,912	41,945	82,220	82,220	-
2014			MSS	SE	1,661,089	1,390,448	91,427	179,213	179,213	-
2015			MSS	SO	180,379	150,990	9,928	19,461	19,461	-
2016			MSS	SNPPS	29,048,900	24,315,974	1,598,867	3,134,059	3,134,059	-
2017			MSS	SNPPH	(8,956)	(7,496)	(493)	(966)	(966)	-
2018			MSS	SNPD	(2,142,108)	(1,793,095)	(117,903)	(231,110)	(231,110)	-
2019			MSS	SNPT	-	-	-	-	-	-
2020			MSS	SG	-	-	-	-	-	-
2021			MSS	SG	-	-	-	-	-	-
2022			MSS	SSGCT	-	-	-	-	-	-
2023			MSS	SNPP	-	-	-	-	-	-
2024			MSS	SSGCH	-	-	-	-	-	-
2025					64,106,240	53,661,436	3,528,441	6,916,363	6,916,363	-
2026										
2027	163	Stores Expense Undistributed								
2028			MSS	SO	-	-	-	-	-	-
2029					-	-	-	-	-	-
2030					-	-	-	-	-	-
2031					-	-	-	-	-	-
2032	25318	Provo Working Capital Deposit								
2033			MSS	SNPPS	(115,675)	(96,828)	(6,367)	(12,480)	(12,480)	-
2034					(115,675)	(96,828)	(6,367)	(12,480)	(12,480)	-
2035										
2036										
2037		Total Materials & Supplies			63,990,565	53,564,608	3,522,074	6,903,883	6,903,883	-
2038										
2039	165	Prepayments								
2040			DMSC	S	3,556,709	-	-	3,556,709	-	3,556,709
2041			GP	GPS	90,905	41,336	17,803	31,766	31,010	756
2042			PT	SG	1,224,068	880,887	343,181	-	-	-
2043			P	SE	1,007,386	1,007,386	-	-	-	-
2044			PTD	SO	11,843,100	5,763,764	2,245,477	3,833,860	3,833,860	-
2045					17,722,168	7,693,373	2,606,460	7,422,335	3,864,870	756
2046										
2047	182M	Misc Regulatory Assets								
2048			DDS2	S	1,497,356	655,556	174,104	667,696	294,644	373,052
2049			DEFSG	SG	3,904,831	1,175,028	2,729,803	-	-	-
2050			P	SGCT	4,101,650	4,101,650	-	-	-	-
2051			DEFSG	SG-P	-	-	-	-	-	-
2052			P	SE	-	-	-	-	-	-
2053			P	SSGCT	-	-	-	-	-	-
2054			DDSO2	SO	7,312,811	3,960,543	606,131	2,746,138	1,595,384	1,150,754
2055					16,616,648	9,892,776	3,510,038	3,413,834	1,890,028	373,052

				UTAH						
Description of Account Summary:				Normalized	Production	Transmission	Distribution	Distribution	Retail	Misc
2056										
2057	186M	Misc Deferred Debits								
2058		LABOR	S	-	-	-	-	-	-	-
2059		P	SG	-	-	-	-	-	-	-
2060		P	SG	-	-	-	-	-	-	-
2061		DEFSG	SG	16,277,144	4,898,061	11,379,083	-	-	-	-
2062		LABOR	SO	171,321	76,833	9,319	85,170	56,978	28,192	-
2063		P	SE	2,689,709	2,689,709	-	-	-	-	-
2064		P	SNPPS	-	-	-	-	-	-	-
2065		GP	EXCTAX	-	-	-	-	-	-	-
2066				19,138,175	7,664,603	11,388,402	85,170	56,978	28,192	-
2067										
2068		Working Capital								
2069	CWC	Cash Working Capital								
2070		CWC	S	29,528,055	23,068,578	1,743,839	4,715,639	3,844,481	736,117	135,041
2071		CWC	SO	-	-	-	-	-	-	-
2072		CWC	SE	-	-	-	-	-	-	-
2073				29,528,055	23,068,578	1,743,839	4,715,639	3,844,481	736,117	135,041
2074										
2075	OVC	Other Working Capital								
2076	131	Cash	GP	0	0	0	0	0	0	-
2077	135	Working Funds	GP	1,232	560	241	430	420	10	-
2078	141	Notes Receivable	GP	441,716	200,855	86,504	154,356	150,681	3,675	-
2079	143	Other Accounts Receivable	GP	8,388,811	3,814,531	1,642,842	2,931,438	2,861,646	69,792	-
2080	232	Accounts Payable	PTD	-	-	-	-	-	-	-
2081	232	Accounts Payable	PTD	492,405	239,642	93,361	159,402	159,402	-	-
2082	232	Accounts Payable	P	(397,040)	(397,040)	-	-	-	-	-
2083	253	Deferred Hedge	P	-	-	-	-	-	-	-
2084	2533	Other Deferred Credits - MP	P	-	-	-	-	-	-	-
2085	2533	Other Deferred Credits - MP	SE	(2,288,741)	(2,288,741)	-	-	-	-	-
2086	230	Asset Retirement Obligatic	P	(932,849)	(932,849)	-	-	-	-	-
2087	230	Asset Retirement Obligatic	P	-	-	-	-	-	-	-
2088	254105	ARO Regulatory Liability	P	-	-	-	-	-	-	-
2089	254105	ARO Regulatory Liability	P	(176,102)	(176,102)	-	-	-	-	-
2090	2533	Cholla Reclamation	P	-	-	-	-	-	-	-
2091				5,529,431	460,856	1,822,949	3,245,626	3,172,149	73,477	-
2092										
2093		Total Working Capital		35,057,486	23,529,434	3,566,788	7,961,265	7,016,631	809,594	135,041
2094		Miscellaneous Rate Base								
2095	18221	Unrec Plant & Reg Study Costs								
2096		P	S	-	-	-	-	-	-	-
2097										
2098										
2099										
2100	18222	Nuclear Plant - Trojan								
2101		P	S	-	-	-	-	-	-	-
2102		P	TROJP	719,982	719,982	-	-	-	-	-
2103		P	TROJD	1,053,737	1,053,737	-	-	-	-	-
2104				1,773,719	1,773,719	-	-	-	-	-
2105										
2106										
2107										
2108	1869	Misc Deferred Debits-Trojan								
2109		P	S	-	-	-	-	-	-	-
2110		P	SNPPN	-	-	-	-	-	-	-
2111										
2112										
2113		TOTAL MISCELLANEOUS RATE BASE		1,773,719	1,773,719	-	-	-	-	-
2114										
2115		TOTAL RATE BASE ADDITIONS		242,813,873	183,305,903	24,663,044	34,844,925	22,473,681	1,211,594	11,159,651
2116	235	Customer Service Deposits								
2117		CUST	S	(10,294,490)	-	-	(10,294,490)	-	(10,294,490)	-
2118		CUST	CN	-	-	-	-	-	-	-
2119				(10,294,490)	-	-	(10,294,490)	-	(10,294,490)	-
2120										
2121	2281	Prov for Property Insuranc	PTD	(96,306)	(46,870)	(18,260)	(31,176)	(31,176)	-	-
2122	2282	Prov for Injuries & Damaga	PTD	(3,451,385)	(1,679,709)	(654,390)	(1,117,286)	(1,117,286)	-	-
2123	2283	Prov for Pensions and Ber	PTD	(8,592,278)	(4,181,664)	(1,629,114)	(2,781,500)	(2,781,500)	-	-
2124	2283	Prov for Pensions and Ber	PTD	-	-	-	-	-	-	-
2125	254	Reg Liabilities - Insurance	PTD	(1,518,160)	(738,854)	(287,846)	(491,460)	(491,460)	-	-
2126				(13,658,129)	(6,647,096)	(2,589,610)	(4,421,423)	(4,421,423)	-	-
2127										
2128	22844	Accum Hydro Relicensing Obligation								
2129		P	S	-	-	-	-	-	-	-
2130		P	SG	-	-	-	-	-	-	-
2131										
2132										
2133	22842	Accum Misc Oper Prov-Tr	P	(1,059,036)	(1,059,036)	-	-	-	-	-
2134	230	Asset Retirement Obligatic	P	(1,017,105)	(1,017,105)	-	-	-	-	-
2135	254105	ARO Regulatory Liability	P	(316,105)	(316,105)	-	-	-	-	-
2136	254		P	-	-	-	-	-	-	-
2137				(2,392,246)	(2,392,246)	-	-	-	-	-

				UTAH						
Description of Account Summary:				Normalized	Production	Transmission	Distribution	Distribution	Retail	Misc
2138										
2139	252	Customer Advances for Construction								
2140		DPW	S	(6,065,576)	-	-	(6,065,576)	(6,065,576)	-	-
2141		DPW	SE	-	-	-	-	-	-	-
2142		T	SG	(2,011,023)	-	(2,011,023)	-	-	-	-
2143		DPW	SO	-	-	-	-	-	-	-
2144		CUST	CN	-	-	-	-	-	-	-
2145				(8,076,600)	-	(2,011,023)	(6,065,576)	(6,065,576)	-	-
2146										
2147	25398	SO2 Emissions								
2148		P	SE	(13,663,149)	(13,663,149)	-	-	-	-	-
2149				(13,663,149)	(13,663,149)	-	-	-	-	-
2150										
2151	25399	Other Deferred Credits								
2152		P	S	(274,303)	(274,303)	-	-	-	-	-
2153		LABOR	SO	(6,527,576)	(2,927,436)	(355,054)	(3,245,086)	(2,170,935)	(1,074,151)	-
2154		P	SG	(7,972,978)	(7,972,978)	-	-	-	-	-
2155		P	SE	(1,272,498)	(1,272,498)	-	-	-	-	-
2156				(16,047,354)	(12,447,214)	(355,054)	(3,245,086)	(2,170,935)	(1,074,151)	-
2157										
2158	190	Accumulated Deferred Income Taxes								
2159		P	S	587,636	587,636	-	-	-	-	-
2160		CUST	CN	50,323	-	-	50,323	-	50,323	-
2161		LABOR	SO	43,117,563	19,337,026	2,345,291	21,435,247	14,339,998	7,095,249	-
2162		P	DGP	-	-	-	-	-	-	-
2163		CUST	BADDEBT	1,685,309	-	-	1,685,309	-	1,685,309	-
2164		P	TRQJD	(718)	(718)	-	-	-	-	-
2165		P	SG	356,622	356,622	-	-	-	-	-
2166		P	SE	1,105,575	1,105,575	-	-	-	-	-
2167		PTD	SNP	(6,386)	(3,108)	(1,211)	(2,067)	(2,067)	-	-
2168		DPW	SNPD	319,026	-	-	319,026	319,026	-	-
2169		P	SSGCT	-	-	-	-	-	-	-
2170				47,214,951	21,383,033	2,344,080	23,168,812	14,656,957	8,830,882	-
2171										
2172	281	Accumulated Deferred Income Taxes								
2173		P	S	-	-	-	-	-	-	-
2174		PT	DGP	-	-	-	-	-	-	-
2175		T	SNPT	-	-	-	-	-	-	-
2176				-	-	-	-	-	-	-
2177				-	-	-	-	-	-	-
2178	282	Accumulated Deferred Income Taxes								
2179		GP	S	(618,062,249)	(281,043,109)	(121,039,665)	(215,979,474)	(210,837,439)	(5,142,035)	-
2180		ACCMODIT	DITBAL	0	0	0	0	0	0	-
2181		PT	DGP	-	-	-	-	-	-	-
2182		LABOR	SO	8,059,378	3,614,406	438,373	4,006,598	2,680,380	1,326,218	-
2183		PTD	GPS	71,622	34,857	13,580	23,185	23,185	-	-
2184		P	SE	(119,756)	(119,756)	-	-	-	-	-
2185		P	SG	7,671,872	7,671,872	-	-	-	-	-
2186				(602,379,132)	(269,841,730)	(120,587,712)	(211,949,690)	(208,133,873)	(3,815,817)	-
2187										
2188	283	Accumulated Deferred Income Taxes								
2189		GP	S	(3,925,571)	(1,785,022)	(768,773)	(1,371,776)	(1,339,117)	(32,659)	-
2190		P	SG	349,856	349,856	-	-	-	-	-
2191		P	SE	(12,239,982)	(12,239,982)	-	-	-	-	-
2192		LABOR	SO	(8,905,546)	(3,993,889)	(484,399)	(4,427,258)	(2,961,798)	(1,465,480)	-
2193		GP	GPS	(10,079,136)	(4,583,150)	(1,973,871)	(3,522,115)	(3,438,261)	(83,854)	-
2194		PTD	SNP	(3,356,156)	(1,633,364)	(636,334)	(1,086,458)	(1,086,458)	-	-
2195		P	TRQJD	44,245	44,245	-	-	-	-	-
2196		P	SSGCT	-	-	-	-	-	-	-
2197		P	SGCT	(1,218,997)	(1,218,997)	-	-	-	-	-
2198		P	SSGCH	-	-	-	-	-	-	-
2199				(39,331,287)	(25,060,303)	(3,863,378)	(10,407,607)	(6,825,633)	(1,581,974)	-
2200										
2201		TOTAL ACCUMULATED DEF INCOME TAX		(594,495,468)	(273,519,000)	(122,107,010)	(198,869,459)	(202,302,550)	3,433,091	-
2202	255	Accumulated Investment Tax Credit								
2203		PTD	S	-	-	-	-	-	-	-
2204		PTD	ITC84	-	-	-	-	-	-	-
2205		PTD	ITC85	-	-	-	-	-	-	-
2206		PTD	ITC86	-	-	-	-	-	-	-
2207		PTD	ITC88	-	-	-	-	-	-	-
2208		PTD	ITC89	-	-	-	-	-	-	-
2209		PTD	ITC90	(172,587)	(83,994)	(32,723)	(55,870)	(55,870)	-	-
2210		PTD	DGU	-	-	-	-	-	-	-
2211				(172,587)	(83,994)	(32,723)	(55,870)	(55,870)	-	-
2212										
2213		TOTAL RATE BASE DEDUCTIONS		(658,800,024)	(308,752,700)	(127,095,420)	(222,951,904)	(215,018,353)	(7,935,551)	-
2214										
2215										
2216										
2217	108SP	Steam Prod Plant Accumulated Depr								
2218		P	S	-	-	-	-	-	-	-
2219		P	SG	(363,776,824)	(363,776,824)	-	-	-	-	-
2220		P	SG	(395,561,747)	(395,561,747)	-	-	-	-	-
2221		P	SG	(216,479,277)	(216,479,277)	-	-	-	-	-
2222		P	SSGCH	(92,391,979)	(92,391,979)	-	-	-	-	-
2223				(1,068,209,826)	(1,068,209,826)	-	-	-	-	-

				UTAH						
Description of Account Summary:				Normalized	Production	Transmission	Distribution	Distribution	Retail	Misc
2224										
2225	108NP	Nuclear Prod Plant Accumulated Depr								
2226		P	SG	-	-	-	-	-	-	-
2227		P	SG	-	-	-	-	-	-	-
2228		P	SG	-	-	-	-	-	-	-
2229				-	-	-	-	-	-	-
2230										
2231										
2232	108HP	Hydraulic Prod Plant Accum Depr								
2233		P	S	-	-	-	-	-	-	-
2234		Pre-Merger Pacific	SG	(65,813,963)	(65,813,963)	-	-	-	-	-
2235		Pre-Merger Utah	SG	(11,934,994)	(11,934,994)	-	-	-	-	-
2236		Post-Merger Pacific	SG	(21,476,357)	(21,476,357)	-	-	-	-	-
2237		Post-Merger Utah	SG	(4,795,414)	(4,795,414)	-	-	-	-	-
2238				(104,020,728)	(104,020,728)	-	-	-	-	-
2239										
2240	108OP	Other Production Plant - Accum Depr								
2241		P	S	-	-	-	-	-	-	-
2242		P	SG	(804,987)	(804,987)	-	-	-	-	-
2243		P	SG	-	-	-	-	-	-	-
2244		P	SG	(61,066,962)	(61,066,962)	-	-	-	-	-
2245		P	SSGCT	(8,612,083)	(8,612,083)	-	-	-	-	-
2246				(70,484,032)	(70,484,032)	-	-	-	-	-
2247										
2248	108EP	Experimental Plant - Accum Depr								
2249		P	SG	-	-	-	-	-	-	-
2250		P	SG	-	-	-	-	-	-	-
2251				-	-	-	-	-	-	-
2252				-	-	-	-	-	-	-
2253		<b>TOTAL PRODUCTION PLANT DEPRECIATION</b>		<b>(1,242,714,586)</b>	<b>(1,242,714,586)</b>	-	-	-	-	-
2254										
2255		Summary of Prod Plant Depreciation by Factor								
2256		S		-	-	-	-	-	-	-
2257		DGP		-	-	-	-	-	-	-
2258		DGU		-	-	-	-	-	-	-
2259		SG		(1,141,710,525)	(1,141,710,525)	-	-	-	-	-
2260		SSGCH		(92,391,979)	(92,391,979)	-	-	-	-	-
2261		SSGCT		(8,612,083)	(8,612,083)	-	-	-	-	-
2262		Total of Prod Plant Depreciation by Factor		<b>(1,242,714,586)</b>	<b>(1,242,714,586)</b>	-	-	-	-	-
2263										
2264										
2265	108TP	Transmission Plant Accumulated Depr								
2266		T	SG	(160,548,729)	-	(160,548,729)	-	-	-	-
2267		T	SG	(162,326,819)	-	(162,326,819)	-	-	-	-
2268		T	SG	(156,901,710)	-	(156,901,710)	-	-	-	-
2269		<b>TOTAL TRANS PLANT ACCUM DEPR</b>		<b>(479,777,258)</b>	-	<b>(479,777,258)</b>	-	-	-	-
2270	108360	Land and Land Rights	DPW	S	(1,393,539)	-	(1,393,539)	(1,393,539)	-	-
2271					(1,393,539)	-	(1,393,539)	(1,393,539)	-	-
2272						-			-	-
2273										
2274	108361	Structures and Improvements	DPW	S	(7,490,804)	-	(7,490,804)	(7,490,804)	-	-
2275					(7,490,804)	-	(7,490,804)	(7,490,804)	-	-
2276						-			-	-
2277										
2278	108362	Station Equipment	DPW	S	(66,348,817)	-	(66,348,817)	(66,348,817)	-	-
2279					(66,348,817)	-	(66,348,817)	(66,348,817)	-	-
2280						-			-	-
2281										
2282	108363	Storage Battery Equipment	DPW	S	(813,331)	-	(813,331)	(813,331)	-	-
2283					(813,331)	-	(813,331)	(813,331)	-	-
2284						-			-	-
2285										
2286	108364	Poles, Towers & Fixtures	DPW	S	(172,236,305)	-	(172,236,305)	(172,236,305)	-	-
2287					(172,236,305)	-	(172,236,305)	(172,236,305)	-	-
2288						-			-	-
2289										
2290	108365	Overhead Conductors	DPW	S	(56,867,745)	-	(56,867,745)	(56,867,745)	-	-
2291					(56,867,745)	-	(56,867,745)	(56,867,745)	-	-
2292						-			-	-
2293										
2294	108366	Underground Conduit	DPW	S	(56,270,308)	-	(56,270,308)	(56,270,308)	-	-
2295					(56,270,308)	-	(56,270,308)	(56,270,308)	-	-
2296						-			-	-
2297										
2298	108367	Underground Conductors	DPW	S	(139,587,205)	-	(139,587,205)	(139,587,205)	-	-
2299					(139,587,205)	-	(139,587,205)	(139,587,205)	-	-
2300						-			-	-
2301										
2302	108368	Line Transformers	DPW	S	(107,056,317)	-	(107,056,317)	(107,056,317)	-	-
2303					(107,056,317)	-	(107,056,317)	(107,056,317)	-	-
2304						-			-	-
2305										
2306	108369	Services	DPW	S	(57,879,533)	-	(57,879,533)	(57,879,533)	-	-
2307					(57,879,533)	-	(57,879,533)	(57,879,533)	-	-
2308						-			-	-
2309										
2310	108370	Meters	DPW	S	(39,179,521)	-	(39,179,521)	(39,179,521)	-	-
2311					(39,179,521)	-	(39,179,521)	(39,179,521)	-	-
2312						-			-	-

				UTAH						
Description of Account Summary:				Normalized	Production	Transmission	Distribution	Distribution	Retail	Misc
2313										
2314										
2315										
2316	108371	Installations on Customers' Premises								
2317		DPW	S	(3,256,919)	-	-	(3,256,919)	(3,256,919)	-	-
2318				(3,256,919)	-	-	(3,256,919)	(3,256,919)	-	-
2319										
2320	108372	Leased Property								
2321		DPW	S	(35,841)	-	-	(35,841)	(35,841)	-	-
2322				(35,841)	-	-	(35,841)	(35,841)	-	-
2323										
2324	108373	Street Lights								
2325		DPW	S	(9,322,839)	-	-	(9,322,839)	(9,322,839)	-	-
2326				(9,322,839)	-	-	(9,322,839)	(9,322,839)	-	-
2327										
2328	108D00	Unclassified Dist Plant - Acct 300								
2329		DPW	S	-	-	-	-	-	-	-
2330				-	-	-	-	-	-	-
2331										
2332	108DS	Unclassified Dist Sub Plant - Acct 300								
2333		DPW	S	-	-	-	-	-	-	-
2334				-	-	-	-	-	-	-
2335										
2336	108DP	Unclassified Dist Sub Plant - Acct 300								
2337		DPW	S	-	-	-	-	-	-	-
2338				-	-	-	-	-	-	-
2339										
2340										
2341		<b>TOTAL DISTRIBUTION PLANT DEPR</b>		<b>(717,739,022)</b>	-	-	<b>(717,739,022)</b>	<b>(717,739,022)</b>	-	-
2342										
2343		Summary of Distribution Plant Depr by Factor								
2344		S		(717,739,022)	-	-	(717,739,022)	(717,739,022)	-	-
2345		0								
2346		Total Distribution Depreciation by Factor		(717,739,022)	-	-	(717,739,022)	(717,739,022)	-	-

			UTAH						
Description of Account Summary:			Normalized	Production	Transmission	Distribution	Distribution	Retail	Misc
2347	108GP	General Plant Accumulated Depr							
2348		G-SITUS	S	(52,502,665)	(387,031)	(10,948,517)	(41,167,117)	(41,167,117)	-
2349		G-DGP	SG	(3,537,116)	(2,545,447)	(991,669)	-	-	-
2350		G-DGU	SG	(6,449,867)	(4,641,577)	(1,808,290)	-	-	-
2351		G-SG	SG	(18,422,972)	(12,645,376)	(5,655,676)	(121,920)	(121,920)	-
2352		CUST	CN	(3,065,482)	-	-	(3,065,482)	-	(3,065,482)
2353		PTD	SO	(45,894,802)	(22,335,941)	(8,701,752)	(14,857,109)	(14,857,109)	-
2354		P	SE	(224,224)	(224,224)	-	-	-	-
2355		G-SG	SSGCT	(3,100)	(2,128)	(952)	(21)	(21)	-
2356		G-SG	SSGCH	(1,300,054)	(892,346)	(399,104)	(8,604)	(8,604)	-
2357				(131,400,282)	(43,674,071)	(28,505,959)	(59,220,251)	(56,154,769)	(3,065,482)
2358									
2359									
2360	108MP	Mining Plant Accumulated Depr.							
2361		P	S	-	-	-	-	-	-
2362		P	SE	(66,123,840)	(66,123,840)	-	-	-	-
2363				(66,123,840)	(66,123,840)	-	-	-	-
2364	108MP	Less Centralia Situs Depreciation							
2365		P	S	-	-	-	-	-	-
2366				(66,123,840)	(66,123,840)	-	-	-	-
2367									
2368	1081390	Accum Depr - Capital Lease							
2369		PTD	SO	-	-	-	-	-	-
2370				-	-	-	-	-	-
2371				-	-	-	-	-	-
2372		Remove Capital Leases		-	-	-	-	-	-
2373				-	-	-	-	-	-
2374				-	-	-	-	-	-
2375	1081399	Accum Depr - Capital Lease							
2376		P	S	-	-	-	-	-	-
2377		P	SE	-	-	-	-	-	-
2378				-	-	-	-	-	-
2379				-	-	-	-	-	-
2380		Remove Capital Leases		-	-	-	-	-	-
2381				-	-	-	-	-	-
2382				-	-	-	-	-	-
2383				-	-	-	-	-	-
2384		<b>TOTAL GENERAL PLANT ACCUM DEPR</b>		<b>(197,524,121)</b>	<b>(109,797,911)</b>	<b>(28,505,959)</b>	<b>(59,220,251)</b>	<b>(56,154,769)</b>	<b>(3,065,482)</b>
2385									
2386									
2387									
2388		Summary of General Depreciation by Factor							
2389		S		(52,502,665)	(387,031)	(10,948,517)	(41,167,117)	(41,167,117)	-
2390		DGP		-	-	-	-	-	-
2391		DGU		-	-	-	-	-	-
2392		SE		(66,348,064)	(66,348,064)	-	-	-	-
2393		SO		(45,894,802)	(22,335,941)	(8,701,752)	(14,857,109)	(14,857,109)	-
2394		CN		(3,065,482)	-	-	(3,065,482)	-	(3,065,482)
2395		SG		(28,409,955)	(19,832,401)	(8,455,634)	(121,920)	(121,920)	-
2396		DEU		-	-	-	-	-	-
2397		SSGCT		(3,100)	(2,128)	(952)	(21)	(21)	-
2398		SSGCH		(1,300,054)	(892,346)	(399,104)	(8,604)	(8,604)	-
2399		Remove Capital Leases		-	-	-	-	-	-
2400		Total General Depreciation by Factor		(197,524,121)	(109,797,911)	(28,505,959)	(59,220,251)	(56,154,769)	(3,065,482)
2401									
2402									
2403		<b>TOTAL ACCUM DEPR - PLANT IN SERVICE</b>		<b>(2,637,754,987)</b>	<b>(1,352,512,497)</b>	<b>(508,283,218)</b>	<b>(776,959,273)</b>	<b>(773,893,791)</b>	<b>(3,065,482)</b>
2404	111SP	Accum Prov for Amort-Steam							
2405		P	SSGCH	0	0	-	-	-	-
2406		P	SSGCT	0	0	-	-	-	-
2407				0	0	-	-	-	-
2408									
2409									
2410	111GP	Accum Prov for Amort-General							
2411		G-SITUS	S	(10,287)	(76)	(2,145)	(8,066)	(8,066)	-
2412		CUST	CN	(993,048)	-	-	(993,048)	-	(993,048)
2413		I-SG	SG	(231,104)	(206,136)	(24,810)	(159)	(159)	-
2414		PTD	SO	(3,963,194)	(1,928,795)	(751,430)	(1,282,969)	(1,282,969)	-
2415		P	SE	-	-	-	-	-	-
2416				(5,197,634)	(2,135,007)	(778,385)	(2,284,242)	(1,291,194)	(993,048)

				UTAH						
Description of Account Summary:				Normalized	Production	Transmission	Distribution	Distribution	Retail	Misc
2417										
2418										
2419	111HP	Accum Prov for Amort-Hydro								
2420		Pre-Merger Pacific	P	SG	(146,383)	(146,383)	-	-	-	-
2421		Pre-Merger Utah	P	SG	-	-	-	-	-	-
2422		Post-Merger Pacific	P	SG	(2,709)	(2,709)	-	-	-	-
2423		Post-Merger Utah	P	SG	(148,442)	(148,442)	-	-	-	-
2424					(297,534)	(297,534)	-	-	-	-
2425										
2426										
2427	111IP	Accum Prov for Amort-Intangible Plant								
2428		I-SITUS		S	(94,894)	-	(35,246)	(59,648)	(59,648)	-
2429		I-DGP		SG	(1,347,331)	(1,347,331)	-	-	-	-
2430		I-DGU		SG	(169,892)	(169,892)	-	-	-	-
2431				P	(430,266)	(430,266)	-	-	-	-
2432		I-SG		SG	(16,485,795)	(14,704,648)	(1,769,813)	(11,334)	(11,334)	-
2433		I-SG		SG	(5,238,020)	(4,672,098)	(562,321)	(3,601)	(3,601)	-
2434		I-SG		SG	(1,318,956)	(1,176,454)	(141,595)	(907)	(907)	-
2435		CUST		CN	(40,598,020)	-	-	(40,598,020)	-	(40,598,020)
2436				P	-	-	-	-	-	-
2437				P	(7,115)	(7,115)	-	-	-	-
2438				PTD	(116,779,352)	(56,833,816)	(22,141,614)	(37,803,922)	(37,803,922)	-
2439				SO	(182,469,641)	(79,341,620)	(24,650,589)	(78,477,432)	(37,879,412)	(40,598,020)
2440	111IP	Less Non-Utility Plant								
2441				NUTIL	-	-	-	-	-	-
2442				OTH	(182,469,641)	(79,341,620)	(24,650,589)	(78,477,432)	(37,879,412)	(40,598,020)
2443										
2444	111390	Accum Amtr - Capital Lease								
2445				G-SITUS	-	-	-	-	-	-
2446				P	-	0	-	-	-	-
2447				PTD	-	-	-	-	-	-
2448				SO	-	-	-	-	-	-
2449										
2450		Remove Capital Lease Amtr								
2451										
2452		<b>TOTAL ACCUM PROV FOR AMORTIZATION</b>			<b>(187,964,809)</b>	<b>(81,774,161)</b>	<b>(25,428,974)</b>	<b>(80,761,674)</b>	<b>(38,170,606)</b>	<b>(41,591,068)</b>