

Rocky Mountain Power
Exhibit RMP___(SRM-3R)
Docket No. 08-035-38
Witness: Steven R. McDougal

BEFORE THE PUBLIC SERVICE COMMISSION
OF THE STATE OF UTAH

ROCKY MOUNTAIN POWER

Exhibit Accompanying Rebuttal Testimony of Steven R. McDougal

Distribution Capital Investments

March 2009

**Estimated Distribution Plant Additions
 Comparison of Rebuttal Forecast to 2nd Supplemental Forecast
 Ongoing Capital Programs vs. Major Projects**

Month	Company Rebuttal RMP (SRM-1R)			Company 2nd Supplemental RMP (SRM-2SS)		
	Ongoing Capital Programs	Major Capital Projects	Total Distribution Additions	Ongoing Capital Programs	Major Capital Projects	Total Distribution Additions
July 2008	6,389,863	5,340,025	11,729,888	11,412,635	-	11,412,635
August 2008	10,124,907	1,683,314	11,808,221	10,344,331	-	10,344,331
September 2008	7,266,558	28,681	7,295,239	10,725,142	1,573,901	12,299,043
October 2008	9,251,357	736,011	9,987,368	9,307,786	4,009,123	13,316,909
November 2008	6,571,829	2,104,248	8,676,077	9,813,184	3,671,160	13,484,344
December 2008	10,569,370	7,970,885	18,540,255	13,276,210	20,779,989	34,056,199
FERC Account 106 Unclassified Plant	(1,804,838)	-	(1,804,838)	-	-	-
Subtotal July 2008 - December 2008	48,369,046	17,863,164	66,232,210	64,879,288	30,034,173	94,913,461
Average Monthly Additions July 2008 - Dec 2008	8,061,508	2,977,194	11,038,702	10,813,215	5,005,696	15,818,910
January 2009	3,362,288	-	3,362,288	3,362,288.00	-	3,362,288
February 2009	3,865,746	-	3,865,746	3,865,746.00	-	3,865,746
March 2009	4,806,824	-	4,806,824	4,806,824.00	-	4,806,824
April 2009	3,987,310	9,658,592	13,645,902	3,987,311.00	7,428,032	11,415,343
May 2009	4,281,735	37,592,725	41,874,460	4,281,735.00	35,333,726	39,615,461
June 2009	5,454,467	-	5,454,467	5,454,467	-	5,454,467
July 2009	4,138,874	-	4,138,874	4,138,874	-	4,138,874
August 2009	5,359,520	-	5,359,520	5,359,520	-	5,359,520
September 2009	4,603,815	-	4,603,815	4,603,815	-	4,603,815
October 2009	4,856,347	6,648,795	11,505,142	4,856,347.00	6,989,970	11,846,317
November 2009	4,757,267	-	4,757,267	4,757,267	-	4,757,267
December 2009	5,217,232	3,109,546	8,326,778	5,217,232	3,109,546	8,326,778
Subtotal January 2009 - December 2009	54,691,425	57,009,658	111,701,083	54,691,426	52,861,274	107,552,700
Average Monthly Additions Jan 2009 - Dec 2009	4,557,619	4,750,805	9,308,424	4,557,619	4,405,106	8,962,725
TOTAL July 2008 - December 2009	103,060,471	74,872,822	177,933,293	119,570,714	82,895,447	202,466,161