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Division of Public Utilities

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To: Public Service Commission of Utah

From: Division of Public Utilities
Chris Parker, Director
Energy Section
Artie Powell, Section Manager
Charles Peterson, Technical Consultant
Thomas Brill, Technical Consultant

Date: June 29, 2011

Re: Docket No. 09-035-15, Draft Division Report on EBA Pilot Program Evaluation Plan

The Division of Public Utilities (Division) is submitting the attached Draft EBA Pilot Program Evaluation Plan in response to the Commission's March 3, 2011 Report and Order on the Rocky Mountain Power Energy Balancing Account (EBA Order). The EBA Order directed the Division to develop and file with the Commission within 120 days of the EBA Order a list of data and information requirements and to develop an EBA Pilot Program Evaluation Plan.

An EBA workgroup met on April 12 and developed several suggestions and recommendations for both EBA information requirements and EBA pilot program evaluation. The attached report, however, is the Division's preliminary report on these issues. In addition, the data and information requirements for the EBA are somewhat complicated. The rehearing on swaps adds to the complexity and uncertainty.

At the current time, the Division is receiving review comments from other parties on its preliminary EBA report. The Division anticipates meeting at least one additional time with other

parties on these issues. The Division anticipates filing a final EBA Pilot Program Evaluation Plan after the resolution of the swaps issue.

CC: Dave Taylor, RMP
Michele Beck, OCS