

State of Utah Department of Commerce Division of Public Utilities

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To: Public Service Commission of Utah

From: Division of Public Utilities

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Date: March 1, 2012

Re: Docket No. 09-035-15, Draft Division Report on EBA Pilot Program Evaluation Plan

The Division of Public Utilities (Division) is submitting the attached Draft EBA Pilot Program Evaluation Plan in response to the Commission's March 3, 2011 Report and Order on the Rocky Mountain Power Energy Balancing Account (EBA Order). The EBA Order directed the Division to develop and file with the Commission within 120 days of the EBA Order a list of data and information requirements and to develop an EBA Pilot Program Evaluation Plan.

An EBA workgroup met on April 12 and developed several suggestions and recommendations for both EBA information requirements and EBA pilot program evaluation. On June 29, 2011 the Division submitted a preliminary report awaiting the resolution of issues initially raised for the re-hearing on whether swaps should be included in the EBA. The Division continued to withhold issuing a final report because a number of parties raised issues regarding Rocky Mountain Power's application for approval of its EBA tariff (see Docket No. 11-035-T10).



On page three of its January 20, 2012 Prehearing Order in Docket No. 11-035-T10 the Commission made the following statement: "The Division has already filed a draft working group report which parties reviewed in a technical conference, and will file the final version of the report for our review and approval. We look forward to the recommendations of the working group." Therefore, after receiving feed back during February 2012 from interested parties, the Division submits the attached Report as its Final Report of the working group established to determine initial EBA filing requirements and to develop an EBA Pilot Program Evaluation Plan.

CC: Dave Taylor, RMP Michele Beck, OCS