BEFORE THE PUBLIC SERVICE COMMISSION OF UTAH

In the Matter of the Application) of Rocky Mountain Power for Authority to Increase its Retail) Electric Utility Service Rates in Utah and for Approval of its) Proposed Electric Service) Schedules and Electric Service)

Docket No: 09-035-23

VOLUME I OF II

TRANSCRIPT OF HEARING PROCEEDINGS

TAKEN AT: Public Service Commission

160 East 300 South Salt Lake City, Utah

DATE: April 12, 2010

TIME: 9:05 a.m.

Regulations.

REPORTED BY: Kelly L. Wilburn, CSR, RPR

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APRIL 12, 2010

9: 05 A. M.

PROCEEDINGS

Set for the hearing in the rate design case, the Rocky Mountain Power case captioned: In the Matter of the Application of Rocky Mountain Power For Authority to Increase Its Retail Electric Utility Service Rates in Utah and For Approval of Its Proposed Electric Service Schedules and Electric Service Regulations. And this is in Docket No. 09-035-23.

So before we went on the record we discussed how we intended to proceed today. First we'll hear testimony in favor of and/or against the stipulation on the nonresidential portion of the rate design phase of this case, and then we'll go to the, to the case in chief.

As always, we've read the testimony, including the recently-filed surrebuttal testimony. So we would urge you, or at least suggest that you keep your summaries short. And we'll be able to get through all this material here within the next two days, hopefully.

So with that, let's, let's enter appearances. Let's begin with the Company. Ms. Hogle?

MS. HOGLE: My name is Yvonne Hogle, and I'm

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1
    here representing Rocky Mountain Power. And with me
 2
     is Mr. Dave Taylor.
 3
              CHAIRMAN BOYER: Okay. Welcome, Ms. Hogle
     and Mr. Taylor.
 4
 5
              Ms. Schmid?
              MS. SCHMID:
                           Thank you. Patricia E. Schmid
 6
 7
    with the Attorney General's Office on behalf of the
 8
    Division of Public Utilities.
                                    And with me are
 9
     Dr. Abdinasir Abdulle and Dr. William Artie Powell.
10
              CHAIRMAN BOYER:
                               Thank you, Ms. Schmid.
11
              Mr. Proctor?
12
              MR. PROCTOR: Paul Proctor on behalf of the
13
    Utah Office of Consumer Services.
14
              CHAIRMAN BOYER:
                              Very well.
15
              Ms. Hayes?
16
              MS. HAYES: Yes, Sophi e Hayes with Utah Clean
17
     Energy and the Southwest Energy Efficiency Project.
18
    And with me are Rich Collins and Ralph Cavanaugh.
19
              CHAIRMAN BOYER:
                               0kay.
                                       And not an attorney,
20
    but?
21
              MS. HAYES:
                          And Sarah Wright.
22
              CHAIRMAN BOYER:
                                Sarah.
                                        Thank you?
23
              Mr. Michel.
24
              MR.
                  MICHEL: Steven Michel with Western
25
    Resource Advocates.
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1	CHAIRMAN BOYER: Welcome Mr. Michel.
2	Mr. Dodge?
3	MR. DODGE: Gary Dodge with UAE.
4	CHAIRMAN BOYER: Mr. Reeder?
5	MR. REEDER: Good morning. I'm Bob Reeder,
6	appearing for a group of industrial customers whose
7	
	names appear on this record and who are identified as
8	UI EC.
9	CHAIRMAN BOYER: Okay, thank you. Welcome
10	both of you. Is there anyone participating by
11	telephone this morning?
12	MS. SMITH: Yes, your Honor. This is Holly
13	Rachel Smith. I would like to enter the appearance of
14	Wal-Mart Stores, Inc. and Sam's West, Inc. Thank you
15	very much.
16	CHAIRMAN BOYER: Okay Ms. Smith, welcome with
17	us this morning.
18	Okay. With that, then let's hear is
19	someone going speak for the stipulation on the
20	nonresidential portion of the case on behalf of the
21	Company?
22	MS. HOGLE: Yes.
23	CHAIRMAN BOYER: Okay, Let's begin there.
24	***
25	***
	9

1 DAVID L. TAYLOR, 2 called as a witness, having been duly sworn, 3 was examined and testified as follows: DIRECT EXAMINATION 4 5 BY MS. HOGLE: Q. Will you please state your name and your 6 7 position with Rocky Mountain Power? 8 Α. Yes. And just for the record, I believe I 9 was sworn earlier in this case when we had the 10 proceeding on the test period, so. 11 CHAIRMAN BOYER: I think you were, 12 Mr. Taylor. Would you state your name for the record 13 then? 14 THE WITNESS: Certainly. David L. Taylor. 15 I'm employed by Rocky Mountain Power as the manager of 16 regulatory affairs for the State of Utah. 17 Q. (By Ms. Hogle) And then can you tell us what 18 the purpose of your testimony is today? 19 Well, I'll briefly review the history of 20 events and the key ele -- that led up to the 21 stipulation and the key elements of the nonresidential 22 rate design stipulation that has been entered into by 23 Rocky Mountain Power, Utah Division of Public 24 Utilities, the Utah Office of Consumer Services, the 25 UAE Intervention Group, the Utah Industrial Energy

1 Consumers, Kroger Company, and Wal-Mart Stores, Inc., 2 and Sam's West, Inc. 3 I'll also reconfirm Rocky Mountain Power's support of the stipulation, and the Company's belief 4 5 that the stipulation is in the public interest. 0. You may proceed, Mr. Taylor. 6 7 Α. Yes. On June 23rd of 2009 the Company filed 8 with the Commission its direct testimony in this 9 docket. Included with that testimony was the rate design testimony of Rocky Mountain Power witness 10 11 William R. Griffith. 12 On July 8, 2009, the Utah Industrial Energy 13 Consumers filed a motion to bifurcate the proceeding 14 into a revenue requirement case and a cost of service 15 rate spread and rate design phase. 16 On August 4, 2009, the Utah Commission issued 17 a scheduling order establishing the schedule in the 18 case and on that motion. And in its order the 19 Commission indicated that it would address rate of 20 return, revenue requirement, and cost of service in 21 Phase I of this docket, and the rate design in 22 Phase II. 23

On February 18, 2010, the Commission issued its order in the case authorizing an increase of rates of approximately \$32.4 million, and laid out a

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nonuni form percentage rate spread among the classes.

On February 22, 2010, interveners filed their direct testimony on the rate design issues in the case.

On March 11, 2010, Rocky Mountain Power filed an update to its direct testimony that reflected the revenue requirement and rate spread that had just been issued by this Commission.

On March 23, 2010, all parties filed rebuttal testimony in the rate design phase of the case. After the rebuttal testimony was filed it was apparent to the parties that, with the exception of residential rate design and the decoupling proposal, there was very little difference, or in some cases no differences, between the parties' rate design proposals for nonresidential rates.

On March 25, 2010, certain parties met for settlement discussions on nonresidential rate design issues. As a result of those settlement discussions, the parties to this stipulation have agreed to the rate design elements for all nonresidential schedules.

I note that no party addressed or took issue with the rate design proposals for Rate Schedule 15 Traffic Signals, or Schedule 21 Electric Furnace Operations, or Schedule 31 Backup, Maintenance, and

Supplementary Power, as those proposals were made by Rocky Mountain Power. And so these schedules are included in the stipulation.

Also, because the Commission ordered no rate change for the lighting schedules other than the traffic signals I just mentioned, those schedules are not addressed in this stipulation.

On April 1, 2010, the stipulation was circulated for signature. And on April 6, 2010, the signed stipulation was filed with the Commission.

While Nucor Steel and the Utah Farm Bureau
Federation have not signed the stipulation, the Farm
Bureau has informed Rocky Mountain Power that they're
supportive of the stipulation. And Nucor has informed
Rocky Mountain Power that they do not oppose the
stipulation.

Rocky Mountain Power is not aware of any party that opposes the stipulation. The parties did not hold settlement meetings, and have not agreed on any rate design issues related to the residential rate or decoupling issues in the case.

- Q. Mr. Taylor, can you describe the key terms of the stipulation?
- A. Yeah, let me walk through the key elements of the stipulation. In paragraph 11 it states that the

1 parties all agree that the implementation of the rate 2 increase granted by the Company shall be collected 3 from nonresidential tariff schedules, as set forth in 4 the stipulated rates that are attached in Exhibit 1 of 5 the stipulation and shown in Column B of that exhibit. Also attached to the stipulation is 6 7 Exhibit 2, which shows that the stipulated rates 8 collect the revenues equal to those rates that were 9 approved by the Commission. These rates are currently being collected by a line item on each customer's bill 10 11 through Tariff Rate Rider Schedule 98, which became 12 effective on the 18th of February this year. 13 While the stipulation does not specifically 14 address this, upon approval of this stipulation 15 Schedule 98 tariff rider will be terminated, and the 16 new stipulated rates will go into effect. 17 I do need to point out one typographical 18 error in the stipulation. The stipulation states that 19 the stipulated rates are shown on Column G of 20 Exhibit 2, when actually those rates are shown in 21 Column F. 22 Column G shows the resulting revenues that those rates produce using the test period billing 23

14

THE REPORTER: Using the test period -- I

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(i naudi bl e.)

1 couldn't hear the end of that. 2 THE WITNESS: 0h. The test period billing 3 determi nants. THE REPORTER: 4 Thank you. 5 THE WITNESS: Paragraph 12 addresses rate Schedule 25, which is the mobile home park rate 6 7 schedul e. The parties agree to address the issue of 8 moving customers from Schedule 25 to appropriate 9 general service rate schedules in the next general 10 rate case. 11 The Company agrees to show the impacts of 12 moving the affected customers from Schedule 25 to any 13 proposed general service schedule in that filing. 14 And then on paragraph 13 just reconfirms that 15 residential rate design is not a part of the 16 stipulation, nor does it address any issues related to 17 decoupling in this or in any other proceeding. 18 And the parties further agree the general 19 terms and conditions of the nonresidential rate design stipulation do not apply to any issues or evidence 20 related to residential rate design or decoupling in 21 22 this or any other proceeding. 23 Finally, the parties agree that, pending 24 Commission approval of the stipulation, that the

nonresidential rate design elements in this case

1 should be deemed concluded. That that portion of the 2 case is over. 3 The remaining paragraphs just contain the 4 general terms and conditions of the stipulation which 5 relates to the agreements of the parties and their obligations to each other. 6 7 Q. (By Ms. Hogle) Do you have any final 8 comments, Mr. Taylor? 9 Α. Yes. Just in conclusion, first I'd like to thank the parties for working together to reach this 10 11 agreement. I restate the Company's support for the 12 stipulation. It was negotiated in good faith by the 13 parti es. 14 I believe the stipulation is in the public 15 interest and results in just and reasonable rates for 16 Rocky Mountain Power's nonresidential customers. recommend the Commission approve the stipulation as 17 18 it's filed. And thank you, that concludes my 19 comments. 20 CHAIRMAN BOYER: Thank you, Mr. Taylor. 21 Do other parties wish to speak in favor of 22 the stipulation? 23 Ms. Schmid? 24 MS. SCHMID: The Division has a witness in 25 support of the stipulation.

1	CHAIRMAN BOYER: Very well. Let's hear from
2	your witness.
3	MS. SCHMID: Thank you. The Division's
4	witness is Dr. Abdinasir Abdulle. Could he please be
5	sworn?
6	(Dr. Abdulle was sworn.)
7	CHAIRMAN BOYER: Thank you, please be seated.
8	ABDI NASI R ABDULLE, Ph. D.,
9	called as a witness, having been duly sworn,
10	was examined and testified as follows:
11	DI RECT EXAMINATION
12	BY MS. SCHMID:
13	Q. Good morning. Dr. Abdulle, by whom are you
14	employed, and in what capacity?
15	A. I work for the Division of Public Utilities
16	as a technical consultant.
17	Q. Have you been involved on behalf of the
18	Division in this docket, particularly the stipulation
19	before us now?
20	A. Yes, I did.
21	Q. Do you have comments in support of the
22	stipulation that you would like to present on behalf
23	of the Division?
24	A. Yes, I do.
25	Q. PI ease proceed.
	17

1 THE REPORTER: Before you start, I'm having 2 trouble hearing you. 3 THE WITNESS: Is this better now? THE REPORTER: 4 Thank you. THE WITNESS: Generally the Division supports 5 the stipulation that is before you today. 6 Regardi ng 7 the rate design phase of the 09-035-23, the Division 8 and the other parties have filed their respective 9 direct testimonies on March 23, 2010. 10 The rate design testimonies that were filed 11 were not very different from each other for the 12 nonresi denti al class. 13 THE REPORTER: For the? I'm sorry. 14 THE WITNESS: For the nonresidential classes. 15 On March 25, the Division and other parties met for 16 settlement discussions on rate designs of all 17 nonresidential classes and reached the agreement that 18 is outlined in the stipulation document before you. 19 The terms of the stipulation call for, 20 Schedule 6, the parties agreed to apply the 21 Commission-ordered increase in revenue requirement by 22 applying a uniform percentage to demand charges and 23 energy charges, and to increase the customer service 24 charge from \$27 to \$45 per month. 25 For Schedules 8 and 9, the stipulated rate

1 designs will increase the customer charge from \$25 2 and -- to \$55, and from \$183 to \$200, respectively. 3 The remaining charges are increased by approximately 4 the same percentage to achieve the Commission ordered 5 revenue requirement. These rates will collect the Commission 6 7 ordered revenue increase for these two schedules. And 8 these rate designs agreed upon on Schedules 8 and 9 9 are the same as the ones proposed by Mr. Neal Townsend 10 of UAE. 11 For Schedules 10 and 23, the stipulated rate 12 design applies the rate changes uniformly to demand 13 and energy charges and to increase the customer 14 servi ce charges. 15 For Schedule 25, an issue of moving its 16 customers to a more appropriate rate schedule in the 17 next rate case was raised. The parties agreed to

address this issue in the next general rate case.

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The Division believes that the stipulation and its terms, taken as a whole, are just and reasonable and are in the public, public interest. Therefore, the Division recommends the Commission to approve the stipulation and its terms.

> Thank you. That concludes my summary. CHAIRMAN BOYER: Thank you Dr. Abdulle.

1 Are there other parties who wish to speak in 2 favor of the stipulation? 3 The Office, Mr. Gimble has a MR. PROCTOR: statement of support. 4 5 CHAIRMAN BOYER: Very well. MR. PROCTOR: Mr. Gimble has been sworn as 6 7 well. 8 CHAIRMAN BOYER: Mr. Gimble? 9 MR. GIMBLE: Thank you. This stipulation 10 settles rate design issues relating to all schedules except for the residential class. These included 11 12 three schedules that the Office represents in its 13 mandate to advocate on behalf of smaller commercial 14 customers: Schedul es 10, 23, and 25. 15 The stipulation reflects the rate design 16 supported by the Office for Schedules 10 and 23. 17 Terms of Schedule 12, paragraph 12 requires 18 the parties to address the issue of moving Schedule 25 19 customers to an appropriate general service schedule 20 in the next rate case, and the Company to show the 21 impacts on existing customers resulting from any 22 proposal. The Office supports this provision, and views 23 24 it as the next step towards accomplishing our 25 recommendation that Schedule 25 be eliminated, and

1	affected customers moved to an appropriate general
2	servi ce schedul e.
3	The Office submits that the stipulations is
4	in the public interest and recommends the Commission
5	approve it as filed. That concludes my summary.
6	CHAIRMAN BOYER: Thank you Mr. Gimble.
7	Other parties?
8	MR. DODGE: Mr. Chairman, UAE supports the
9	stipulation. Mr. Townsend's testimony will be entered
10	in the record in due course. And as to Schedules 6,
11	8, and 9, it largely follows his recommendation. So
12	that testimony will be introduced in support of it,
13	but we did not file separate testimony.
14	CHAIRMAN BOYER: Okay, thank you.
15	Mr. Dodge?
16	MR. DODGE: Mr. Chairman, we supported the
17	stipulation by signing it, and continue to support it,
18	and would urge you to approve it.
19	CHAIRMAN BOYER: Thank you.
20	Ms. Smith on the phone?
21	MS. SMITH: Yes, your Honor. Wal-Mart is a
22	signatory to the stipulation and urges that the
23	Commission adopt it.
24	CHAIRMAN BOYER: Thank you Ms. Smith.
25	Are there parties who oh, I guess
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everybody is accounted for -- who oppose approval of

Okay, there are none. Okay, we're gonna take just a very short recess. Oh, Commissioner questions,

Commissioner Allen?

COMMISSIONER ALLEN: Thank you, Mr. Chair. have kind of a global question. And I think it's gonna be for the Company, but anyone else who might be able to inform this would be helpful.

It's kind of obscure, in that I want to talk about traffic signal systems. In prior cases we've also dealt with streetlighting, and I want to know if the Company is aware of political subdivisions -managers of those political subdivisions in your servi ce area.

Are you communicating with them? Are they aware that we're having these cases and they affect their rates? They seem to be no shows in these cases.

MR. TAYLOR: We have our customer community managers, who interact with specific leaders in all of the cities where we, where we serve. They communicate what's going on in the regulatory process as well. So I'm certain that they are aware that these rate proceedings are going on.

1	And if there are any significant changes to
2	those particular tariffs, those would be addressed
3	with those, those city managers and other specific
4	personnel in some detail so they understood what was
5	happeni ng.
6	COMMISSIONER ALLEN: Okay, great. That's
7	what I wanted to know, if they were tuned in. Thank
8	you.
9	CHAIRMAN BOYER: Okay. Commissioner Campbell
10	and Commissioner Boyer don't have any questions. So
11	we'll take a, like a five-minute recess, and we'll
12	reconvene then.
13	(A recess was taken from 9:23 to 9:31 a.m.)
14	CHAIRMAN BOYER: Okay, we're back on the
15	record. We have conferred among the three of us and
16	have decided to approve the stipulation as filed. So
17	that will enable us to proceed with the case in chief
18	on the residential portion of the rate design. We'll
19	include the in the in our final order an order
20	approving the stipulation at that time.
21	Okay. Now Mr. Taylor is here all ready to
22	go, so Ms. Hogle?
23	MR. REEDER: Mr. Chairman, may I be excused
24	from any further proceedings in this case? I no
25	longer have a dog in this hunt.

1	CHAIRMAN BOYER: You may, Mr. Reeder.
2	MR. REEDER: Thank you very much.
3	CHAIRMAN BOYER: Thank you for joining us
4	thus far.
5	Okay, Ms. Hogle?
6	MS. HOGLE: Thank you, Mr. Chairman.
7	<u>DAVI D L. TAYLOR</u> ,
8	called as a witness, having been duly sworn,
9	was examined and testified as follows:
10	DIRECT EXAMINATION
11	BY MS. HOGLE:
12	Q. Can you please state your name and position
13	for the record, please?
14	A. Yeah, my name is David L. Taylor. I am the
15	manager of regulatory affairs for the State of Utah
16	for Rocky Mountain Power.
17	Q. Mr. Taylor, you are aware that Mr. Griffith,
18	Mr. Bill Griffith filed rebuttal testimony, update
19	testimony, and surrebuttal testimony, and accompanying
20	exhibits in the rate design phase of this case,
21	correct?
22	A. Yes, I'm aware of that.
23	Q. And we've informed the parties and the
24	Commission that Mr. Griffith is ill and did not travel
25	to Salt Lake City based on his doctor's advice,
	24

1	therefore cannot testify today?
2	A. That's correct.
3	Q. Are you aware of any changes that need to be
4	made to his testimony?
5	A. I'm not aware of any corrections.
6	Q. And you're prepared to sponsor his testimony
7	here today?
8	A. As best I can, yes.
9	MS. HOGLE: At this time, Mr. Chairman, Rocky
10	Mountain Power would like to offer Mr. Griffith's
11	testimony, his rebuttal testimony and accompanying
12	exhibits, his updated testimony and accompanying
13	exhibits, and his surrebuttal testimony for the
14	record.
15	CHAIRMAN BOYER: Thank you. Are there
16	objections to the admission of Mr. Griffith's
17	testimony together with exhibits?
18	MS. SCHMID: No objection.
19	MS. HAYES: No.
20	CHAIRMAN BOYER: Very well, they are
21	admitted. Thank you.
22	(Mr. Griffith's Direct, Rebuttal, Updated, and
23	Surrebuttal Testimony and Exhibits were
24	admitted.)
25	Q. (By Ms. Hogle) Mr. Taylor, have you prepared
	25

a summary of his testimony today?

A. I have.

Q. PI ease proceed.

A. Thank you. First of all let me, let me apologize for Mr. Griffith not, not being here. So I guess for today you're stuck with me, the second string on this issue. And I'll, I'll do my best to represent him. And as indicated, I'm adopting his testimony.

The Company filed four rounds of rate design testimony in this case. We filed our direct testimony at the time the initial revenue requirement finding was made. And that included rate design testimony from, from Mr. Griffith.

We also filed update direct testimony after the final order on revenue requirement and rate spread was offered by the Commission. And after that we've also filed rate design rebuttal and rate design surrebuttal testimony.

Because of the stipulation on nonresidential schedules I will only summarize the Company's testimony as it relates to rate design for residential rate design and the decoupling mechanism that was proposed by the Division of Public Utilities.

First of all I'll briefly summarize the

Company's rate design proposal, then I'll summarize our reaction and response to the decoupling proposal from the DPU, and finally I will briefly summarize the Company's response to the rate design proposals of the other parties.

In our direct case the Company proposed to apply all of the rate increase for the residential class in this case to the customer charge and leave the energy charges unchanged. Throughout the subsequent rounds of testimony the size of that change has been modified as both the revenue requirement and the rate spreads have been finally determined, but the proposal remains the same to apply all of the residential rate increase to the customer charge.

Based on the final revenue requirement spread ordered by the Commission that was issued in February, the proposal from the Company is to increase the customer charge from \$3 to \$4.45, or an increase of \$1.45 per month per customer.

Now, there's numerous and sometimes conflicting objectives in rate design. The Company believes that basing rates on cost has been and should continue to be the overarching principle. We also believe this has been the main objective from the Commission over the years as well.

The current residential customer charge of \$3 is significantly below cost, and fails to recover the fixed cost of serving residential customers.

Specifically, it fails to recover the fixed cost of distribution facilities and the billing and customer service obligations that we have with those customers.

Now granted, there's been some increase to the customer charge over the last few years, and those increases have certainly been steps in the right direction.

However, as provided in the Company's testimony and exhibits, an analysis of these fixed costs of serving residential customers show that those fixed costs are in excess of \$23 per month, per customer. That leaves over \$20 of those costs that are to be collected through volumetric rates.

Now, there are several reasons why it's not appropriate to collect the majority of these fixed costs through the volatile energy components of rates. Number one, doing so gives the utility an incentive, in fact almost a mandate, to sell kilowatt hours. You have to sell more and more kilowatt hours to make sure that those fixed costs are recovered.

Second, it doesn't give customers clear price signals about the cost of serving them when the cost

of one type of service is pushed into a different billing element.

Third, it creates intraclass inequities and subsidies within the residential class. And fourth, it creates significant revenue volatility that can lead to either an over collection or an under collection of those fixed costs.

Now, these reasons were valid even when the residential rate in Utah was flat, with all kilowatt hours having the same charge. In 2001 an inverted rate design was adopted for the summer period in Utah. And in recent years that summer rate has become more steeply inverted.

This trend has pushed more and more of those residential costs, including these fixed costs, into the summer tail block. This trend magnifies the problems associated that I just -- those four issues that I just mentioned before.

It also shifts more and more of the cost responsibility for those fixed costs, the cost of serving all residential customers, in, into -- onto less than half of our customers. Only those customers who consume more than a thousand kilowatt hours per month during the summertime.

Several parties in this case have proposed to

push this trend even further and make the summer tail block even more steeply inverted. This proposal, in our view, would push residential rates in Utah further away from costs, while Rocky Mountain Power's proposal would move those rates closer to cost.

Let me now move on to Rocky Mountain Power's support of the DPU's decoupling proposal. We believe that the proposal to allow the collection of distribution fixed costs on a revenue per customer basis is reasonable.

This is true if the mechanism allows for growth or decline in customers to be recognized in that calculation. And upon our understanding of the DPU's clarification, their proposal does that. As the number of customers change, the allowable distribution fixed cost recovery would change as well.

Rocky Mountain Power believes that a pilot program is appropriate as was proposed by the DPU. And while we support the proposal, the Company did recommend a few minor modifications, or changes, or clarifications to the proposal as made by the DPU.

The primary one was, the Division has recommended that the decoupling rate change twice a year. That there be a two -- a true up every six months. The Company would recommend that that true up

only happen once a year.

We already have seasonal rates with two rate changes per year. Laying over two more on top of that I think would be unnecessary, and perhaps putting more rate changes in front of customers than would be necessary.

We would recommend that we make that rate change at the beginning of one of those seasonal periods so it would be concurrent with another rate change happening at that same time.

Rocky Mountain Power believes that the proposed cap of 2 1/2 percent of those fixed costs on an annual basis to be amortized and spread back to customers mitigates the concern for rate shock. And I believe that's one of the main reasons why the Division is recommending two adjustments per year.

With the limitation of 2 1/2 percent of those fixed distribution costs, that really amounts to less than 1 percent maximum price change at any one time. And so we think that mitigates that issue. And dealing with it once a year would certainly avoid an issue of rate shock.

Let me now address some of the concerns that were raised about applying this mechanism to the residential class only. The OCS has raised that

question about why should the decoupling only apply to the residential class.

The Company agrees with the Division and other parties in the case that the decoupling proposal is appropriate for the residential customers only.

And there are good reasons for this, so let me just state a couple of them.

First, nonresidential rate schedules or commercial and industrial schedules in Utah contain generally three-part rates: They have a customer charge, they have a demand charge, and they have an energy charge. In some cases they have a facilities charge as well.

And these greatly are designed to recover mainly these fixed type of costs that we're dealing with here in the decoupling mechanism for the residential class.

Secondly, both Questar's GS rate and Rocky Mountain Power's residential rate are two-part rates: They have a customer charge, or a monthly fixed charge, and a volumetric charge. And the volumetric charge collects the majority of the cost in both rates.

And neither Questar nor Rocky Mountain

Power's residential rate has a demand charge. So for

that reason, I think it's appropriate that this apply to the residential class in Utah only.

Further questions were raised about the need for decoupling. And I think that -- I believe there are several reasons why the decoupling mechanism that's proposed makes even more sense and is more applicable to Rocky Mountain Power than it is for, for Questar, where it's already been approved.

First, the Rocky Mountain Power customer charge is \$3 a month, and Questar's current monthly customer charge is \$5 a month. So their fixed charge collection already exceeds that of Rocky Mountain Power.

Second, Rocky Mountain Power's residential summer rate is steeply inverted. And the Questar rate is flat for the majority of their users, and it's declining for very -- fairly large users.

And third, Questar's GS rate already has a temperature normalization adjustment built into it, and so any fluctuations in usage due to temperature variations are already taken into account and modifications made for that in the Questar rate.

Rocky Mountain Power's rate do not have any such mechanism.

So as a result of these differences, Rocky

1 Mountain Power's residential revenues are more 2 volatile and certainly more sensitive to temperature 3 variations than those of Questar. That puts the 4 recovery of Rocky Mountain Power's residential fixed 5 cost at more risk and makes the proposed decoupling mechanism even more appropriate for Rocky Mountain 6 7 Power than for Questar. 8 The question has also arisen, is decoupling 9

unfair to small customers? I think both the OCS and the Salt Lake Community Action Program have raised this issue.

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However, just the opposite is true. Any rate adjustment under the decoupling proposal will be, due to either an over collection or an under collection of those fixed costs, will be passed through to the customers on a volumetric basis.

As a result, larger residential customers will pay a larger share of those decoupling adjustments.

Now, bear in mind that these adjustments relate to fixed distribution costs. The costs that do not change with the level of consumption, and the costs that are there needed to serve all of our residential customers.

And so due to the low customer charge we

currently have, small customers currently pay far less
than their cost-based share of these costs. Even -however, even if decoupling is adopted they will
continue to pay far less than their cost-based share
of these, of these fixed costs. Again, that's even
under the decoupling mechanism.

Moving on to a question is, if decoupling is

Moving on to a question is, if decoupling is implemented, why is residential rate design still important? Some parties have suggested that the Company should be indifferent to rate design if the decoupling mechanism is approved.

However, even if it is approved, the Company still believes that basing rates on cost is important. And we continue to support our proposal to increase the customer charge.

As I indicated earlier, an appropriate cost-based customer charge and cost-based kilowatt hour charges are necessary to provide intra-class cost responsibility equity among the customers within, within the residential class.

And while decoupling would provide for these fixed costs to be collected and -- from the customers in total and returned to Rocky Mountain Power so it might be equitable between Rocky Mountain Power and the total group of residential customers, but it

doesn't take into account the inequities between those customers within the class.

With customer usage -- with the customer charge at less than full cost, and overstated usage charges, small customers would continue to pay less than their share of customer-related costs and larger residential customers would continue to pay more than their cost-based share of those charges.

So rate design is still important even within a decoupling mechanism. Additionally, continued disproportioned increases to the residential tail block will only continue to create inequity among customers in the class. I think I just said that.

Further, let me point out that this decoupling mechanism does not address all fixed costs. The pilot is defined as narrow. It addresses only specific distribution fixed costs. And it has caps on the amount of those costs that can be amortized or passed back to customers either as refunds or collections in any given year.

It doesn't include any of the fixed generation costs, or transmission costs, or the costs of the substations, which are also collected in volumetric rates from customers.

So as a result, even with decoupling,

disproportionate increases to the tail block will create additional revenue volatility and make it increasingly difficult to collect those other additional fixed costs other than just the distribution piece.

Finally, there's been some rather dramatic rate design proposals made by the parties in the case. And if they're adopted and we go into this decoupling pilot, if at the end of three years it's determined that this pilot should not continue it may be quite difficult to unravel some of those rate designs that were put in place only with the presumption that decoupling would continue.

Finally, let me just address briefly Rocky
Mountain Power's response to the rate design proposals
of some of the other parties. While Rocky Mountain
Power continues to encourage the Commission to approve
the -- our rate design proposal, we believe that the
rate design proposal from the Office of Consumer
Services is not unreasonable.

And it certainly ought to be considered a preferred alternative if the Commission chooses not to accept the Company's proposal.

U -- Utah Clean Energy, SWEEP, and WRA, and to a lesser degree the DPU, it appears to us have

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abandoned the objective of cost-based rates. And rather than promoting rates that give good cost-based price signals to customers, they appear to be proposing rates with price signals that promote a single objective. And that objective is conservation, regardless of the cost to get there.

Now, the Company certainly doesn't have any opposition to conservation. I, I think we have a strong track record in promoting energy efficiency programs. I think we have a strong track record. We've encouraged our customers to use energy appropriately and efficiently.

But we certainly don't believe that prices should be pushed beyond cost just to achieve a single objective; that is, pushing as high as you need to make to get people to conserve. Again, the prices ought to be based on cost. And give those signals, so customers can make choices as to whether to conserve or consume, based upon an appropriate price signal.

So in conclusion, the proposals of several of the parties we believe pushes Utah residential rates further away from cost. And Rocky Mountain Power's proposal will move those rates closer to cost, so we would encourage the Commission to adopt Rocky Mountain Power's rate design proposal.

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              That concludes my summary.
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              CHAIRMAN BOYER:
                                Thank you, Mr. Taylor.
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     Mr. Griffith should be pleased with your sponsorship.
     And we do wish him a speedy recovery, of course.
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              Are there parties who wish to cross examine
     Mr. Tayl or?
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 7
              Ms.
                   Schmi d?
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              MS.
                   SCHMI D:
                          Yes, the Division does have some
 9
     questi ons.
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                         CROSS EXAMINATION
     BY MS. SCHMID:
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         Q.
              Good morning Mr. Taylor.
13
         Α.
              Morni ng.
14
              Have you participated on behalf of the
         0.
15
     Company in this docket?
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         Α.
              I, I was -- I'm the case manager for this
17
     docket.
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         0.
              Perfect.
19
         Α.
              I also presented testimony at the front of
20
     this case on, on the test period.
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         0.
              Thank you.
                           Did the Company propose
22
     decoupling in its original application?
23
         Α.
              We did not.
24
              Why not?
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              We'd proposed making ongoing and continued
         Α.
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increases to the residential customer charge.

- Q. Why does the Company now support decoupling?
- A. Well, we agree with the issues raised by the Division when they proposed decoupling. That the current rate design, as it sits today, under-recovers the fixed costs of serving residential customers. And the decoupling mechanism is one way that you can assure those revenue streams are collected at a time when the customer charge is insufficient to do that.
- Q. So is that understanding what has changed between now and the Company filing its original application?
 - A. I'm not sure I follow your question.
- Q. What has changed between -- I'll restate the question.

What has changed between the Company filing its original application, which did not include decoupling, and the Company now supporting decoupling?

- A. Well, the main thing that changed is the Division proposed it. And we reviewed it, made a few suggestions, and then supported it. That's the main thing that's changed.
- Q. Thank you. Prior to the Division's filing of its direct testimony did you have an understanding as to why the Division was proposing decoupling?

- A. There have been conversations with the Division. They indicated they were planning to propose one. As far as all of their reasons for proposing, I, I don't know all of their reasons for proposing it.
- Q. Turning now to Mr. Griffith's rebuttal, which you are adopting. Isn't it true that the Company testified that the Company supports a properly-designed decoupling mechanism for the Company's residential customers in Utah as an interim alternative to 80 percent fixed-cost recovery in customer charge? And that's Mr. Griffith's rebuttal at page 2, lines 2 to 6.
 - A. Yes, that's what his rebuttal says.
- Q. Did the Company suggest changes to the DPU's proposal? Regarding decoupling?
- A. Well, we provided a few suggestions, such as one rate true up a year. We provided -- asked for clarification as to whether or not customer growth or customer shrinkage was, was part of the calculation for allowed revenues.
- And I think a few other minor suggestions.

 But I don't believe we made basic changes to the basic concept.
 - Q. And isn't it true that the Company testified

that a decoupling mechanism that includes the Company's proposed revisions described above may be a good alternative? And I believe that was stated at Mr. Griffith's rebuttal at page 9, line 10 to 18; is that correct?

- A. Yes, that's correct.
- Q. Moving on now to customer charges. Does an increased customer charge promote conservation?
- A. No, I don't think the customer charge is intended to promote conservation. The customer charge is intended to reflect those fixed costs that are associated with interacting with the customer, regardless of the consumption level they have.
- Q. Is achieving conservation or promoting conservation one of the Company's objectives?
- A. Giving proper price signals so customers can choose to consume or conserve based upon how they value electricity compared to its cost is an objective. So included with that, appropriate conservation would be included with that objective.
- Q. Is a customer's total bill for electricity likely to vary more or less over time if there is a large customer charge?
 - A. The bill will vary less. As it should.
 - Q. Are customers' total bills likely to vary

1	more or less between high and low-use customers if
2	there is a large customer charge?
3	A. I'm not quite sure I follow the distinction
4	of that question. Can you say it one more time for
5	me, please?
6	Q. Yes. Let me restate it to see if I can be
7	more clear. If there is a high customer charge is
8	there likely to be a greater distinction or a greater
9	difference between high and low-use customers?
10	A. A higher customer charge, a more cost-based
11	customer charge, would make the difference in total
12	bill for a smaller customer and a larger customer
13	less.
14	Q. Is it fair to say that a high customer charge
15	rewards high-use customers?
16	A. No. I think it's fair to say that an
17	appropriately-based customer charge collects the
18	appropriate fixed costs from all customers. I don't
19	think that's a reward nor a punishment. I think
20	that's just a collection of those costs from those
21	customers that incur them.
22	Q. Is cost responsibility the only principle
23	involved in rate design?
24	A. Well, it's certainly not the only principle,
25	but I believe it's an overarching principle of basing

1 rates on cost.

- Q. Does increasing the tail block rate promote conservation?
- A. The higher your rate, the more that will promote conservation. Increasing the tail block at the expense of other blocks means you will, you will focus that on a smaller subset of your customers and give a small -- a less of a price signal to your other subset of customers. Clearly a higher rate will, will encourage more conservation than a less-high rate.
- Q. Isn't it true that the Company is facing increased demand in the summer due, in part, to increased use of central air?
 - A. That is one of the drivers, yes.
- Q. And so isn't it true that by increasing the tail block for that summer usage, that those high-use tail block customers may be incented to adopt conservation?
- A. Again, the higher you push the rate, the more likely someone is to conserve. But pushing the rate beyond its cost is not -- that means, that means conserving is more important than giving the right price signal.

I don't believe that to be true. You give them a price signal based on cost, then the customer

can decide whether they value electricity greater than that cost, then they'll consume. If their value is less than cost, they won't consume.

- Q. If customers reduce their use isn't it true that the Company may be able to avoid either incremental investments in transmission and/or incremental investments in energy?
- A. Yes. And I believe our current tail block already provides those appropriate price signals for that.
- Q. Turning back to what the Company indicated was its desired outcome, sort of an 80 percent fixed-cost recovery and customer charge -- and again, that's what Mr. Griffith stated in his rebuttal -- what is straight fixed variable rate design?
- A. A straight fixed variable would be that you would collect your fixed costs through a fixed component, and your variable costs through a usage component.
- Q. Once rates are established under straight fixed variable is there an opportunity to increase revenues dramatically if energy usage can be increased, or increases?
- A. You mean -- I'm, I'm still not quite sure I track that question.

1	Q. If we are collecting fixed costs over here
2	so all our fixed costs are recovered in a bucket of
3	prepaid or almost guaranteed recovery and then we
4	can increase the usage in the other bucket, isn't that
5	an opportunity for a company to dramatically increase
6	revenues?
7	A. No. I think at that point you if you
8	collect your fixed costs through a fixed charge, and
9	your usage and your variable costs through a usage
10	charge, then at that point the Company almost becomes
11	indifferent to the levels of usage.
12	Because if fixed costs aren't dependent upon
13	usage, and if your revenues then change as your costs
14	change, the Company becomes somewhat indifferent to
15	that level.
16	Q. And if the Company is indifferent, then it
17	has no incentive to increase conservation? Or promote
18	conservation?
19	A. I think we have all of the same reasons that
20	we have today.
21	MS. SCHMID: Thank you. Those are all my
22	questi ons.
23	CHAIRMAN BOYER: Thank you Ms. Schmid.
24	Mr. Proctor?
25	MR. PROCTOR: Thank you Mr. Chairman.

1	CROSS EXAMINATION	
2	BY MR. PROCTOR:	
3	Q. Mr. Taylor, I'm gonna try to refer to	
4	Mr. Griffith's testimony wherever I can because my	
5	questions relate to that. So you'll have to bear wit	:h
6	me and Commissioners as well as I go through	
7	this.	
8	I just want to make certain that you have th	ne
9	page and the line numbers so we can	
10	A. That will be fine. I appreciate your help.	
11	Q. You bet. Well, you know me, I'm always	
12	hel pful.	
13	Do I understand it correctly from page 11,	
14	line 11 of Mr. Griffith's testimony that it is Rocky	
15	Mountain	
16	A. Is this his direct testimony you're speaking	J
17	of?	
18	Q. His rebuttal, pardon me. I'm sorry.	
19	A. Thank you.	
20	Q. My questions will relate to the rebuttal and	ł
21	surrebuttal.	
22	A. Okay.	
23	Q. That if not all of the increase is placed on	1
24	the customer charge for residential customers, that	
25	the Office's proposal would be the preferred	

1 al ternati ve?2 A. Tha

- A. That's correct.
- Q. And on page 12 of his rebuttal testimony, beginning at the very top, line 1, he described the Company's understanding of the Division's two proposals: One, with the decoupling proposal as the Division had designed it. Which included a 11 percent increase in the third summer tail block -- or the summer tail block.

And the second proposal was with no decoupling. Then they proposed an increase in the customer charge and a tail block -- summer tail block increase of 8 percent. Do you see that?

- A. I do.
- Q. And on page -- on line 13 of the same page, 12, neither of those proposals were then acceptable to the Company; is that correct?
 - A. That's correct.
- Q. Are either of those proposals acceptable to the Company today?
 - A. No.
- Q. Are you aware -- well, let me ask it this way. Did you review or read Dr. Powell's surrebuttal testimony?
- 25 A. I did.

- Q. And is your understanding the same as mine, and that is that the Division continues to insist to this day that there be an 11 percent increase on the summer tail block?
- A. I believe the Division stands by the proposals they made here.
- Q. And so therefore the Company does not agree with the Division's decoupling proposal, correct?
- A. We don't agree with the rate design that they have proposed within decoupling.
- Q. Okay. Now, were you aware that in the last two days of December of 2009 that the Division contacted Rocky Mountain Power to discuss the power company's response or reaction to a decoupling proposal?
- A. I know that the Division has had a number of conversations with Company personnel about decoupling. And had suggested that they were considering proposing one in their testimony.
- Q. Were you present at a meeting on January the 13th of 2010 in which the mechanism that the Division was developing was discussed?
- A. I don't specifically recall that date and that meeting, but I've reviewed the mechanism. And I've had conversations with some of the DPU people

1 about, about the mechanism. I don't recall that specific date, no. 2 3 Exhibit 8.4 to Ms. Beck's surrebuttal 0. 4 testimony is a response from the Division of Public 5 Utilities to Utah Clean Energy and SWEEP asking about meetings between the Division and the Company. 6 And 7 one of them is referencing a January 13, 2010, meeting 8 at which you were present with Mr. Larsen and 9 Mr. Griffith was on the phone. Do you recall that 10 meeting? 11 Α. I don't --12 MS. HOGLE: Asked and answered. Objection. 13 THE WITNESS: I don't remember the date, but 14 I don't dispute that those conversations were held. 15 Q. (By Mr. Proctor) Do you remember any of the 16 content of those conversations on that day, 17 January 13th? 18 Α. You know really, I'm sorry, I don't. 19 0. You don't have to apologize. 20 No, I don't. I remember we talked about the Α. 21 proposal. And, and that's all I remember. 22 Q. Do you have any recollection presently of a 23 conversation on February 16th, again with -- a phone 24 conversation -- yourself, Mr. Griffith, and Mr. Zhang, 25 is that correct?

1 Α. Zhang is how that's pronounced. 2 0. Zhang? 3 Α. Actually, while I believe -- I was not 4 actually participating in that meeting, even though my 5 name I think is listed in that response. I was at the Neighborhood Meeting in Washington DC at that time, so 6 7 that call I don't think I personally participated in. 8 Q. Okay. All right. Thank you. 9 Α. I don't think there was any deception 10 intended, but I was not in that particular meeting. 11 0. No, I'm not suggesting there was, Mr. Taylor. 12 Not at all. 13 So in Mr. Griffith's rebuttal testimony what 14 were the modifications that were proposed to the 15 Division's decoupling proposal? 16 Α. Well, he propose -- we suggested, one, that 17 rather than two true ups a year we thought that one 18 true up a year would be adequate. We, we questioned 19 the level of reporting that the Division had suggested 20 within the proposal. 21 And I believe we had some questions about 22 their calculations to make certain that the 23 calculations were doing what our understanding of the 24 proposal was supposed to. Primarily whether or not 25 the fixed cost recovery reflected changes to the 51

number of customers.

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Well, did the Company propose an increase to the customer charge if decoupling were adopted by the Commission on a pilot basis?

Α. I'm -- in relation to just the discussion on decoupling, I don't know that we talked about rate design at all. As we talked about our reflection to the Division's rate design proposals, one that was within and one that was not within a decoupling mechanism, we had comments on that. And we disagreed with that proposal.

- Q. So if this Commission were to adopt a decoupling proposal, is it the Company's position that it's either the Division's or none? Is that what you're proposing?
- Α. We're proposing that the Commission adopt decoupling, and within decoupling they adopt the rate design proposal that we have laid out. That doesn't mean that if the Commission chooses to adopt some other rate design, that does not have us remove our support for decoupling.
- Q. So under the Company's proposal your decoupling would consist of putting 100 percent of the rate increase for residential customers into the monthly customer charge?

1 Α. That's correct. 2 And how much would that monthly customer 0. 3 charge go up? Α. As I mentioned before, it would go from \$3 to 4 5 \$4.45. Still significantly less than the \$23-plus that our exhibits show the fixed costs are. 6 7 Q. Would there be any modifications under your 8 decoupling proposal to any of the tail blocks, summer 9 tail blocks? Our proposal is to change the customer charge 10 11 only, and leave the energy charges the kilowatt hour 12 charges unchanged. 13 Q. So under your decoupling proposal there would 14 be no conservation or efficiency incentive built into 15 pricing in the tail blocks? 16 Α. I disagree with that. I think the tail 17 block's already steeply inverted. 18 More -- and should not be increased any more? 0. 19 Α. I would argue against making it more steeply 20 inverted. 21 0. Do you believe it is excessively inverted? 22 Α. I think it's at the limit. And perhaps even 23 excessively steeply inverted. Prior to recommending or requesting that the 24 Q. 25 customer service charge be \$4.45, did the Company

Q. Just as a side question, Mr. Griffith spoke of a Oregon decoupling program in the '90s that

24

1 utilized annual rate changes? 2 Α. That's correct. 3 0. Is that program still in effect? Α. 4 No. That program ended at the end of its 5 pilot. Q. And when was that? 6 7 Α. That was about three years after it was 8 implemented. 9 0. So 1995 --10 Α. Approximately. Approximately that time. -- something like that? 11 0. 12 Α. That was about the same time that, that 13 restructuring was being dealt with in Oregon. 14 think for that reason people focussed on something 15 else, and no one proposed pushing that program to 16 continue beyond the pilot. 17 Q. And the Company hasn't proposed any 18 decoupling in Oregon, have they? 19 Α. We have not since that time. 20 Q. The old Oregon program, did that include all 21 customer classes or just the residential? 22 Α. It included all customer classes. 23 Q. On page 8 of Mr. Griffith's rebuttal 24 testimony a question was asked at line 19, and it's --25 I'm in particular concerned about his answer that

1	begins on line 23, carries over to the next page.
2	The Division's proposal included I believe
3	what the Division refers to as a comprehensive review
4	at the end of the first year of the pilot program.
5	And the Company Mr. Griffith stated:
6	"The Company believes that the term
7	comprehensive review is perhaps
8	overstated."
9	And then makes this statement, and this is on
10	the top page 9:
11	"The Company would submit a filing
12	most likely with a decoupling rate
13	change which could trigger review of the
14	program at the end of the first year."
15	Would that filing then be discretionary with
16	the Company?
17	A. I highly doubt that any of these reports
18	would become discretionary.
19	Q. My question though is, is that what the
20	Company is proposing?
21	A. I'm not I don't believe we're proposing
22	that those reports at end of the first year be
23	di screti onary.
24	Q. Use of the phrase "most likely," would the
25	making the decoupling rate change be discretionary?
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1	A. I believe the reason for saying "most likely"
2	is, if there is a difference between allowing
3	collective distribution fixed costs, then that would
4	trigger the need for a rate change. So most likely
5	means if there is a need, then it would be included as
6	part of that filing.
7	Q. Did Mr. Griffith again address the question
8	of this end-of-first-year review in his surrebuttal
9	testi mony?
10	A. I don't recall. If you do, you can take me
11	there and we can talk about it.
12	Q. Well, I hope I can get to it quickly.
13	MR. PROCTOR: Mr. Chairman, if I could just
14	have a moment?
15	Q. (By Mr. Proctor) Yes. Mr. Taylor thank
16	you. Page 4, at line 87. And this is in reference to
17	additional comments on the rate design proposals.
18	"As presented in the DPU's proposal,
19	decoupling would be a three-year pilot
20	program for residential customers."
21	And this is the sentence I'm concerned about:
22	"In addition, at the end of the
23	first year the Company would be able to
24	recommend continuation or not of the
25	pilot program."

In saying that, was Mr. Griffith anticipating that the Company would unilaterally make that decision?

- A. I believe the word is "recommend." I don't believe the Company ever gets to unilaterally make decisions as it results to rates or, or programs, or other tariff issues in the State of Utah.
- Q. Was Mr. Griffith anticipating a particular filing in that regard?
- A. Well, I think there would be a report, as he talks about, at the end of the first year. And as part of that report would probably be some assessment of the decoupling program and whether or not they thought it ought to continue.
- Q. Would the -- does the Company anticipate that there would be participation by the state agencies and interveners?
 - A. Certai nl y.
- Q. And they would anticipate -- the Company would also anticipate the Company filing testimony with its recommendation?
- A. Whether we got to the point of testimony, that would be a different issue. But I certainly would anticipate there would be participation in the discussion at the end of the first year as to whether

1	the program should continue.
2	Q. Were you anticipating an informal review of
3	the pilot program?
4	A. I don't know that we've thought about it in
5	that level of detail.
6	Q. Okay. Thank you.
7	Now Mr. Griffith, on page 12 at line 15.
8	A. Is this back in rebuttal?
9	Q. This is back in rebuttal. Yeah, keep me
0	straight. Thank you, Mr. Taylor. He stated:
1	"In the 2007 general rate case the
12	DPU proposed a \$4 monthly customer
13	charge, and the DPU's reversal in this
14	case is disappointing."
15	How much was the increase that the DPU
16	proposed in the 2007 case?
17	A. Are you talking about overall rate increase?
8	Q. No, no, the of the cus to the customer
9	charge. Do you recall?
20	A. I believe, I believe that would have been
21	from \$2 to \$4. But I, I, I don't recall specifically.
22	Q. So they were proposing, at that point, a
23	hundred percent crease?
24	A. I think that's correct.
25	Q. And what percentage of increase are you now
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1 proposi ng? 2 About a 50 percent. Not quite 50 percent. 3 0. All right. The next page, on page 13, 4 Mr. Griffith is discussing the SWEEP proposal. And on 5 line 6 he defines SWEEP's proposal as increasing the summer tail block price by 34 percent. 6 7 Is that a increase in the thousand kilowatt 8 hours plus? Because they added a tail block. 9 Α. I believe that's to their new tail block 10 that's for even higher usage. So the average of the two, the third and then 11 0. 12 their new fourth, is the 34 percent? 13 Α. I believe the 34 percent applies only to 14 their highest tail block. But I, I could be corrected 15 if you've done a different calculation. 16 Q. I, I was trying to determine how No. 17 Mr. Griffith did the calculation. 18 I believe it's, it's their new tail block, 19 which is for usage I think over 2,000 kilowatt hours. 20 Q. And SWEEP, in its rebuttal testimony, Okay. 21 did they adopt the decoupling proposal that the 22 Division had put forth? They are supportive of the decoupling 23 Α. 24 proposal. 25 Q. Does that at all change the Company's view of

1	the SWEEP proposal as being particularly disturbing?
2	A. No. Again, we believe that even within
3	decoupling, rate design still needs to be reasonably
4	cost based.
5	Q. Now, Mr. Griffith was quite critical of
6	SWEEP's proposal too, because it was based on some
7	incorrect information. Billing determinants, for
8	example. Do you understand that those have been
9	corrected?
10	A. I believe they have. And on those type of
11	issues I'm sure it could be resolved. That means just
12	making sure that if, if rates like that are
13	implemented we actually do have some chance to correct
14	our revenue requirement.
15	Q. Di d
16	A. I believe those have been corrected.
17	Q. Have you reviewed the corrected numbers?
18	A. I have not.
19	Q. So you don't know, for example, whether or
20	not at this point in time the Company would be
21	satisfied with the accuracy and the completeness of
22	the SWEEP proposal?
23	A. We would, we would have to check. But
24	regardless of the accuracy, we still are not
25	supportive of it. We think it pushes the energy rate

1 well beyond cost. 2 On -- and finally on -- with respect to the 3 rebuttal testimony, on Exhibit WRG-1-R? It's the first exhibit to his rebuttal testimony. And it's the 4 5 tariff that you -- the Company prepared. Residential fixed cost decoupling tariff. Do you see that? 6 7 Α. Yeah. Actually this was, this was our 8 suggested corrections or amendments to the Division's 9 tariff that they had provided. 10 The first paragraph, last line, 0. All right. 11 says: 12 "It would recover distribution fixed 13 cost per residential customer authorized 14 by the Public Service Commission without regard to the level of kWh sales." 15 16 Are distribution fixed costs defined 17 somewhere, either in the Company's testimony or in 18 another tariff? 19 Α. They are. In a couple of places at least. 20 If you go to Mr. Griffith's update testimony? And you 21 go to WRG-2-U? 22 Q. Okay. Now, this lays out the calculation. Whether 23 Α. 24 or not they're defined in the tariff, I'd have to go 25

But this.

back and read and see if they're defined.

_	
1	this is the definition that's being used in the
2	cal cul ati on.
3	Q. And for what purpose would Mr. Griffith have
4	described distribution fixed costs in his updated
5	testi mony?
6	A. For what purpose would he have described it?
7	Q. Yeah.
8	A. To, to, number one, support what we think an
9	ultimate fixed type of charge from residential
10	customers ought to include. And second, as support
11	for the calculation in the DPU's proposal.
12	Q. When did he file his updated testimony?
13	A. Actually, let me retract a little bit. This
14	was filed before we responded to the decoupling
15	proposal. This was presented primarily in support of
16	our customer charge recommendation.
17	Q. What's
18	A. These are also the charge the costs that
19	have been used to develop the distribution fixed costs
20	in the decoupling proposal.
21	Q. And what is the date of the update?
22	A. I believe it was filed February 11th
23	March 11th, but let me. It was March 11th, yes.
24	Prior to our filing a rebuttal.
25	Q. But after you had had conversations with the

1 Division on at least the 13th of January, and some on 2 the 16th of January -- or excuse me, 16th of February, 3 in which the Division's proposed decoupling 4 proposal -- or decoupling was discussed? 5 Α. Chronologically, that's correct. However, this exhibit was merely an update of the exhibits 6 7 filed in our direct case reflecting the Commission's 8 revenue requirement. If you go back to Mr. Griffith's 9 direct testimony I believe you can find a similar 10 exhibit that was based upon our filed cost of service. Well, and that's the one that calculated, I 11 0. 12 think it's \$23-something as being total fixed cost. 13 Α. It's the same number. 14 0. Ri ght. 15 This was just updating that exhibit to 16 reflect the final revenue requirement and rate spread 17 ordered by the Commission. 18 0. But you did testify it was also for the 19 purpose of, of examining and describing the Company's 20 position on the Division's proposal, did you not? 21 Α. I said that --22 Q. Just moments ago? 23 Α. -- and then I retracted my statement and said 24 this was filed in support of our, of our customer 25 charge. These numbers were also used by the Division

1	to develop their fixed costs.
2	Q. And in
3	A. And we, yeah, then we supported that.
4	Q. In chronology it was filed after you had
5	received and read the Division's direct testimony
6	describing their decoupling proposal?
7	A. That, that is true, but this table didn't
8	change other than the numbers trued up.
9	Q. Mr. Taylor, if you could turn to
10	Mr. Griffith's surrebuttal testimony now. And in
11	particular, page 1, beginning with the answer that
12	begins on line 14. Are you there?
13	A. I am.
14	Q. Thank you.
15	"The Company agrees with the DPU and
16	other parties that its decoupling
17	proposal is appropriate for the
18	residential customer class only."
19	Now, in your opening or summary you
20	mentioned some of the reasons why, in the Company's
21	view, it is appropriate to apply to one class only; is
22	that correct?
23	A. Yes.
24	Q. One of the reasons was that in a
25	residential customer does not have a demand charge.
	65

- And -- nor facilities charges. And that any other class, commercial or -- and others, there is a demand charge and a -- in some cases a facilities charge, correct?
 - A. That's correct.
 - Q. What are facilities charges?
- A. In, in Rate Schedules 8 and 9 the demand charge only applies to on-peak demand. And since there are local delivery facilities -- whether they be localized transmission, whether they be local distribution facilities -- that are not affected by the time of use, those facilities charges collect those on a total peak basis, not an on-peak measurement.
- Q. So would it be fair to state that those are large customers who may have their own generation and who don't always take power from Rocky Mountain Power?
- A. Well, that's not true. You, you must be speaking of the Backup Rate Schedule 31. Those facilities charges also apply I believe to Rate Schedules 8 and 9. Those customers are not self-generating under that schedule.
- Q. But there is a on-peak charge that is different than --
 - A. That's right. The facilities charge is

1 different than the on-peak demand charge. On-peak 2 demand is only measured at, at the peak load during 3 those on-peak hours. The facilities measures their --4 the customer's peak any hour of the month. 5 Q. So if it's off peak can we say that there is no demand charge? 6 7 Α. That's correct. The demand charge is only 8 billed during the on-peak period. 9 Q. So for some customers then, nonresidential customers, there is no demand charge at least on 10 11 occasi on? 12 Α. That's because the demand is to pick up the 13 peak during the demand -- the peak period. 14 off-peak period there were just energy charges plus 15 that facility's charge if it happens to exceed their 16 on-peak measurement. 17 Q. How is the facility's charge determined? ۱s 18 it a function of usage, energy, or is it a --19 Α. It's a function --20 0. -- fixed fee? 21 It's a function of peak demand. Α. 22 Q. And the other item you mentioned is because 23 in both Questar Gas Company's decoupling -- the GS-1 class -- and in Rocky Mountain Power's residential 24 25 class, the charges are largely volumetric?

That's correct. 1 Α. 2 Can you describe then the composition of 0. 3 Ouestar's GS-1 class? MS. HOGLE: Objection. He's not a Questar 4 5 representative and he may not know the answer. MR. PROCTOR: Well, again, it's a speaking 6 7 objection. He can answer, Yes, I know -- I can, or 8 no, I can't. It's not a question of him being an 9 expert. THE WITNESS: I'll share with you what I 10 know. I believe that --11 12 MR. PROCTOR: Let --All right. Mr. Taylor can 13 CHAIRMAN BOYER: 14 answer whether or not he knows first, and then we'll 15 go from there. 16 THE WITNESS: I'm not an expert on the rate, 17 but I believe that their GS rate covers the vast 18 majority of their customers. Both residential and 19 nonresidential customers. 20 (By Mr. Proctor) Mr. Griffith does mention Q. 21 the Questar decoupling, the CET -- which some people don't like, but in any event -- their decoupling 22 23 propose -- program. Do you recall Mr. Griffith's 24 discussion of that? 25 Α. Yes.

1	Q. And the intent, as the Company understands it
2	before the Division, was to develop a Rocky Mountain
3	Power decoupling proposal that was consistent with
4	Questar?
5	A. That's our understanding.
6	Q. And what did the Company do Mr. Griffith
7	in particular, if you know to identify and define
8	what the Questar decoupling mechanism was all about?
9	A. I believe we relied on the representations
10	from the Division.
11	Q. Now, there
12	A. I don't know that we've done a personal
	·
13	extensive review of Questar's decoupling proposal or
14	the history of it.
15	Q. Again, on Ms. Beck's surrebuttal Exhibit 8.4
16	there's a reference to a January 13, 2010, meeting.
17	And I believe you, you were there.
18	A. I was probably there, yes.
19	Q. And there's a statement that says:
20	"Explanation of Questar decoupling mechanism." Do you
21	recall that explanation being given at the time?
22	A. My memory is being refreshed here as we talk
23	about that a little bit. If this was the meeting, I
24	do remember sitting with some of the DPU personnel and
25	talking about the Ouestar proposal And how there

1	would need to be some additional calculations for
2	Rocky Mountain Power, since Rocky Mountain Power
3	doesn't have a separate non-gas tariff rate.
4	So we'd have to segregate what those costs
5	are, which we'd have to identify the portions of the
6	bundled rate that we were ref referring to. That's
7	the extent of the discussion I remember about the
8	Questar decoupling mechanism.
9	Q. So are you you're familiar with well,
10	let me ask this. Are you a Questar customer?
11	A. I am.
12	Q. Are you familiar with the fact that there is
13	a commodity part of your bill and a non-gas
14	distribution part of your bill?
15	A. Yes, I'm familiar with that.
16	Q. And do you are you aware of the percentage
17	of the total bill that is made up by the commodity
18	porti on?
19	A. You would think as a, as a utility employee
20	and someone who's spent the bulk of their career
21	designing rates that I would pay more attention to my
22	gas bill. But I look at how many decatherms I
23	consumed and what the bill is, and I pay it.
24	So I don't know the breakdown between the
25	non-gas and gas portion. I probably should, but I

1 don't. 2 Well, you sound like an excellent utility 0. 3 customer. Are there other reasons why it would be 4 5 appropriate to apply the Division's decoupling proposal to only the residential customer class? 6 7 Other than the two we've talked about: The volumetric 8 rates for a single class -- Questar's and Rocky 9 Mountain Power's -- and then the presence of demand 10 and facility charges. 11 Α. I think those are the primary reasons. I, I 12 don't know any other particular reason. 13 Q. Mr. Taylor, before you came here to testify 14 on Mr. Griffith's behalf did you have a chance to 15 speak with him about his testimony? 16 Α. I've talked to him about it over the last week, yes. 17 18 Q. Okay. 19 Α. And I was involved as it was being prepared. 20 Q. So when he made the statement that the 21 decoupling proposal is appropriate for the residential 22 customer class only -- this is page 1, line 15 of his surrebuttal -- do you know what, what the Company 23 intended by that? 24 25 Well, I've, I've listened to the -- as we've Α.

described the word "only" here. And I guess the question is, does it mean that that's the only class that should have a decoupling mechanism, or does it mean it's okay that this would only apply to them?

I think it means it's okay for this one to apply just to the residential class. I don't think that means that someone couldn't suggest something for other classes at some other time. I don't know that we've explored that.

- Q. Now, you're in a position where you're overseeing Mr. Griffith's preparation of testimony. In the course of that did -- was there consideration given to applying the decoupling on a broader basis to other than just the residential class?
- A. Well, first of all we were responding to the Division's proposal. And we did not consider recommending that it be expanded beyond the residential class. And I think the primary reasons are the ones that are laid out in Mr. Griffith's testimony.
- Q. Is it also possible that the Company had discussions with industrial customers, for example, and those industrial customers were opposed to applying a decoupling proposal to them and therefore the Company decided not to?

1	A. I think over the years there have been	
2	discussions about whether decoupling would be applied	
3	in Utah, and to what classes it would be applied. I'r	n
4	aware that those classes are not would not be	
5	excited about that.	
6	I don't know that that was a deciding factor	
7	in, in how we supported the Division's recommendation.	,
8	Q. Well, on line 17 of the same page 1 of the	
9	surrebuttal it talks about:	
10	"While many mechanisms throughout	
11	the country focus on total revenue	
12	decoupling, the DPU's decoupling	
13	proposal specifically focuses on	
14	residential fixed cost recovery."	
15	Is fixed cost recovery an issue for the	
16	Company in other than residential classes?	
17	A. Not nearly to the extent that it is with	
18	resi denti al .	
19	Q. So the answer is yes, it is an issue?	
20	A. To a limited degree.	
21	Q. Well	
22	A. Not to the same extent.	
23	Q. And can you give me the degrees of	
24	non-recovery in residential versus other classes?	
25	A. I'm not quite sure can you be more	

speci fi c?

- Q. Quantify the difference. You know, you under-recover 20 percent from residential, 10 percent from industrial. Is there any?
- A. Let me answer the question as best I can, all right? Our, our rates for large industrial and large, medium, and smaller general service classes are more closely aligned with the cost components of those rates.

The customer charges are more closely aligned with customer-related costs. The demand charges are, are reasonably aligned with, with the demand component of those rates. And energy charges are more reasonably aligned.

They're not perfect. Generally you continue to collect some of those demands and other rate costs through kilowatt hour charges. But they are certainly way closer aligned than in the residential class, where we only have \$3 of this -- \$23 is just distribution fixed costs, let alone other fixed costs that might be there.

So I don't know if that helped answer your question or not.

Q. Well, I'm looking in particular at the Company's response to Data Request 28.2. The question

1 was: 2 "Please provide the Company's 3 estimates of over/under-recovery of Schedule 1, residential revenues for the 4 5 past 14 years, broken down as follows: Estimates -- estimate of the summer 6 7 period, non-summer period, and the 8 spreadsheets." 9 And the answer was -- and by the way, did you 10 assist in preparing the answer to this? 11 Α. I did not. 12 Q. The answer was: 13 "Analyses have not been conducted 14 prior to 2005 and are not readily 15 avai I abl e. The Company commenced 16 preparing this analysis for the 17 residential class in 2005 because of 18 serious concern of -- over the excessive 19 reliance on volumetric rates to recover 20 the Company's fixed costs." 21 And then you referred to a forecast versus actual residential service. Isn't it true that during 22 23 all that period of time you did, in fact, recover the 24 fixed costs from the residential customers on a

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volumetric basis?

A. Well, I think that that answer speaks for itself. The answers show that for those particular time periods, looking at the, at the summer period, actual co -- actual revenues compared to the projected revenues and the differences, sometimes they were positive, sometimes they were negative.

So I'm not sure what your, what your question is, did we or did we not collect our fixed costs.

- Q. Well, you've also in your summary -- and Mr. Griffith has mentioned it as well -- that the Company has suffered under what they characterize as a "chronic under-earning." Do you attribute part of that to the failure to recover fixed costs?
- A. I don't believe that would have been the primary driver of that, that, that chronic under-earning. In some of those years where they show that the collections were less than projection that may have been one of the contributing factors, but there were many others.
- Q. And on a class basis do you believe that the failure to recover fixed costs is a contributor to under-earning of a class -- on a class basis?
- A. No, because when we do class cost of service we always do it on a normalized basis. And so all of the variances that would appear due to weather

1 variations or something like that would be, would be pulled out of that analysis. 2 3 And we would only be comparing cost -- revenues to cost of service on a normalized 4 5 basi s. So I don't see that that -- you could draw that conclusion. 6 7 Q. On page 2 of Mr. Griffith's surrebuttal, 8 beginning at line 29, the question was asked of him 9 concerning Ms. Beck, and Ms. Beck's questions that using the same design in Rocky Mountain Power's 10 decoupling mechanism as, as is used in Questar. 11 And 12 the question was: 13 "Are there reasons to use a similar 14 mechanism for both utilities?" 15 His answer was yes. Later on -- or further 16 down, on line 30 -- 36, he state -- he gives: 17 "Second, both Questar's GS rate and 18 Rocky Mountain Power's residential rates 19 are two-part rates with low monthly 20 fixed charges and volumetric charges. 21 The volumetric charges collect the 22 majority of costs. Neither has a demand charge. " 23 24 Once again, is it your understanding, either 25 as a customer, a utility executive, or as an expert,

1 that Questar's GS class covers 90 percent or more of 2 its total customer numbers? 3 I've already stated that my understanding is 4 it collects the vast -- the vast majority of the 5 customers are on that schedule. And you have within the same schedule the 6 0. 7 lowest user of, of gas and a facility such as a 8 thousand room hotel. Is that? I'll accept that as being correct. 9 Α. 10 0. Do you understand that there's a difference 11 in the monthly charge between the various sizes of 12 class -- of customers? 13 Α. I suspect that's true. 14 0. Do you know how that -- do you have any idea 15 how it is that that monthly charge -- difference in 16 monthly charges would be calculated or determined? 17 I suspect that Questar makes similar Α. 18 calculations that we do with the elements of the rate 19 that they think are driven by the number of customers. 20 And those type of costs are included in that fixed 21 rate. 22 Q. When you talk in terms of Questar having a 23 flat rate, is that -- are you speaking in terms of 24 their distribution on gas, or are you talking in terms 25 of their commodity cost?

1	A. I think both.
2	Q. But on page 3, at line 49 and 50,
3	Mr. Griffith distinguishes Questar from Rocky Mountain
4	power and states that:
5	"Rocky Mountain Power's residential
6	revenues are more volatile."
7	Can you quantify the volatility between the
8	two?
9	A. Well, I can quantify our volatility was
10	provided in the data response that you just referred
11	to. Beyond and for that reason they're subject to
12	more volatility, for the reasons described.
13	Q. And they're certainly more sensitive to
14	temperature variations than those of Questar. That's
15	what Mr. Griffith said on page on line 51 and 52,
16	correct?
17	A. That's correct.
18	Q. So would not an increase in the summer tail
19	block deal, to some extent, with that sensitivity to
20	temperature variations in the cause of volatility?
21	A. Yeah. It would make it more sensitive to
22	temperature and make it more volatile.
23	Q. Now, on page 3 also the question was asked of
24	Mr. Griffith concerning an ROE adjustment in the
25	context of decoupling. And on line 68 Mr. Griffith

stated well, "Do you agree with her proposal?"
Ms. Beck was proposing that, in fact, that
needs to be considered. Mr. Griffith's answer was:
"No. First of all, cost of
capi tal "
A. Excuse me, are we back in his rebuttal
testimony?
Q. Surrebuttal. I'm sorry, did I say rebuttal?
A. No, no. I just what page are we on?
Q. Oh, page 3, line 68.
A. Thank you.
Q. You need to interrupt me more carefully so I
don't go rambling. More quickly.
A. I'm, I'm with you now.
Q. All right. The proposal was to consider an
effect of decoupling on ROE. And he said:
"No, you don't need to do that.
First of all, cost of capital was
resolved in Phase I of this proceeding."
You've already testified the Company did not
propose decoupling in its direct testimony initially
file when you initially filed the case, correct?
A. That's correct.
Q. And you didn't consider it at all throughout
the course of the revenue requirement and cost of

1	service phase of the case?
2	A. We did not.
3	Q. And you certainly didn't disclose any
4	possibility for decoupling in any of the testimony you
5	filed up to the this rate design, correct?
6	A. There had been no proposal on the table to
7	di scuss.
8	Q. Do you recall whether the Division of Public
9	Utilities, during the revenue requirement, ROE re
10	amount, and cost of service, disclosed any possibility
11	of a decoupling proposal?
12	A. You'd have to ask them that question. I
13	don't have any recollection whether they did or they
4	di dn' t.
15	Q. Did you read the testimony?
6	A. I probably did, but it's been a long time
7	ago.
18	CHAIRMAN BOYER: Mr. Proctor, I know you've
9	hit your stride and rhythm now, but we're going to
20	have to take a recess to let our reporter rest her
21	fingers here soon. Do you have much more?
22	MR. PROCTOR: I have maybe three, and I
23	promi se.
24	CHAIRMAN BOYER: Okay, let's, let's hear
25	them.

1	Q. (By Mr. Proctor) Page 4 of Mr. Griffith's
2	surrebuttal. Well, two.
3	On page 5 of Mr. Griffith's surrebuttal,
4	again on line 95. And it's in reference to just
5	additional comments. And he says that:
6	"Conti nued di sproporti onate
7	increases in the tail block rate make it
8	increasingly more difficult to recover
9	fixed costs and are not acceptable to
10	the Company."
11	Does the, does the Company consider the
12	Division's tail block rate increase and decoupling
13	in its decoupling proposal disproportionate?
14	A. Yes.
15	(Pause.)
16	MR. PROCTOR: Can I have just a moment?
17	(Pause.)
18	MR. PROCTOR: Mr. Taylor, thank you.
19	CHAIRMAN BOYER: Thank you, Mr. Proctor.
20	Ten minutes be sufficient?
21	We'll take a ten-minute recess.
22	(A recess was taken from 10:46 to 10:59 a.m.)
23	CHAIRMAN BOYER: Okay, we're back on the
24	record.
25	Ms. Hayes, have you cross examination for
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1 Mr. Tayl or? 2 MS. HAYES: PI ease. Thank you. 3 CROSS EXAMINATION BY MS. HAYES: 4 5 Q. You mentioned earlier in your testimony that cost recovery is an overarching principle of the rate 6 7 desi gn. And I just wanted to ask a couple questions 8 about short-run marginal costs versus long-run 9 marginal costs. 10 Specifically, whether it's true that there is 11 a difference between short-run marginal costs and 12 long-run marginal costs. That is, long-run marginal 13 costs include the fixed variable costs of generation, 14 while short-run marginal costs include only variable 15 costs? 16 Α. There is a difference, yes. 17 Q. Okay. Could -- you stated earlier, in 18 response to Ms. Schmid's questioning, that air 19 conditioning load is driving up long-run costs. That 20 is, the need to build new generation. 21 Shouldn't rates be designed based on long-run 22 marginal costs rather than short-run marginal costs, 23 in order to ach -- in order to achieve the goal of 24 efficient use of electricity? 25 Α. Well, first I responded to Ms. Schmid that

that was one of the, one of the things that were push -- pushing the costs of the Company up.

In response to your second question, should rates be designed on short-run or long-run marginal costs, that's always a debate. However, in this case I believe our residential tail block already is at or beyond long-run marginal costs, so I don't know why that's even an issue here.

- Q. Okay. And then last one. Are you aware that according to the Company's marginal cost study for Oregon, the 10-year estimate of the marginal cost of demand and energy is 16.7 cents per kilowatt hour?
- A. Actually, that's not true. And it's gonna take me a minute to answer your question, so --
 - 0. 0kay.
- A. -- I'm gonna ask your indulgence. I have gone back to the data response that we provided to Mr. Collins -- Dr. Collins, where he asked for any marginal cost studies.

We sent him marginal cost studies for Oregon and for California. So it was, it was SWEEP Data Request 2.1. I'm turning now to the Oregon marginal cost study that we provided. And I apologize that none of you have this in front of you.

But if you go to the table that, that, that

Dr. Collins says he was referring to in the Oregon marginal cost, it says that our 10-year marginal cost is 11.35 cents, and our 20-year long-run marginal cost of demand and energy is 11.13 cents.

So the number that Dr. Collins quotes in his

So the number that Dr. Collins quotes in his testimony is incorrect. It's not the number we sent him for Oregon. Now, where did he get his number? I've tried to determine that. So we also sent him a California marginal cost study.

And if you go to the same table in the Oregon marginal cost study, it shows that the Oregon long-run demand and en -- or the California long-run demand and energy cost is 16.7 cents, as Dr. Collins quotes.

So apparently Dr. Collins put Oregon's title on the California marginal cost study and called it Oregon.

Now, let me explain the difference between Oregon and California, and why there's such a difference between those numbers. If you go to the underlying data behind that, the very largest number in all the calculation of that long-run demand and energy cost for Oregon is the cost of poles, conductors, and substations. The distribution cost. That accounts for about 7 cents of that 16 cents.

So for -- first of all, it's not -- what's

1	stated in his testimony is not the Oregon long-run
2	marginal cost, as he has referenced it. And, and the
3	bigger number that relates to California, the reason
4	it's higher than that number is it has all of these
5	distribution costs.
6	Which I don't believe are the generation, the
7	demand, and energy price signal that you're, that
8	you're trying to send. It relates to fixed
9	distribution costs. So that was a long answer to
10	your to a short "no."
11	Q. Okay. Thank you.
12	CHAIRMAN BOYER: Thank you Ms. Hayes.
13	Mr. Michel, questions of Mr. Taylor?
14	MR. MICHEL: Thank you, Mr. Chairman.
15	CROSS EXAMINATION
16	BY MR. MI CHEL:
17	Q. Good morning Mr. Taylor. Could you turn to
18	page 9 of Mr. Griffith's rebuttal testimony? Are you
19	there?
20	A. I believe I am.
21	Q. And I'd like to direct your attention to
22	page to lines 12 and 13, where you say:
23	"A reasonable decoupling mechanism
24	can be an acceptable interim alternative
25	to including the fixed cost in the

1 customer charge component of rates." 2 Do you see that? 3 Α. I do. 4 Q. Is it the Company's position that a 5 decoupling mechanism should only be an interim measure? 6 7 Α. I believe that that statement indicates that 8 the Company believes the rate design ought to reflect 9 those costs. And if, you know, the residential 10 customer charge included the level of costs we're 11 talking about, a decoupling mechanism wouldn't be 12 needed. 13 But since it's rather unlikely we're going to 14 get to that level, certainly during my career, I think 15 a decoupling mechanism is a proposal that would --16 that has merit to be applied currently. 17 Q. Currently and for the long term? With what 18 you know today? 19 Α. From what I know today -- and we will look at 20 this as we go through this. Again, if it's approved, we'll look at it through the three-year pilot and make 21 22 determinations along the way if it's performing as people anticipate it will and meeting the objectives 23 24 that they wanted it to meet. 25 Q. Let me, just to boil this down, it's Okay.

1 not the Company's intent that this only be a one, or 2 You haven't, you haven't two, or three-year proposal. 3 landed on a conclusion as to the length of time it should be in effect? 4 5 Α. Yeah, we've not concluded whether it should end or continue at the end of the pilot. 6 7 Q. Now, I believe you had stated earlier Okay. 8 that the Company has calculated its distribution fixed 9 costs to be in excess of \$23 for the residential 10 Is that; is that right? cl ass. 11 Α. Yes, that's correct. 12 Q. And you've proposed that the fixed charge in 13 the residential rate go from \$3 to \$4.45? 14 Α. That, that's correct. 15 Q. Now -- so under your proposal the Company 16 would still under-recover fixed costs on the order of 17 \$19, um. 18 Α. Under --19 Go ahead. 0. 20 Α. Under even the Company's proposal that \$19 21 would be reflected in the volumetric charges, yes. 22 Q. And if that customer stopped using 23 electricity, the Com -- the Company would forego 24 roughly \$19 in that month of fixed costs recovery? 25 That's correct. Α.

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- Q. And the Division has proposed a decoupling mechanism that would essentially make the Company whole for its lost fixed -- distribution fixed cost recovery in the event a customer reduced its usage. Is that your understanding?
 - Α. That's my understanding, yes.
- Q. So is it fair to say that the, as far as the Company's exposure to lost fixed cost recovery, the Division's proposal, even with the adjustment to the tail block, is financially better for the Company than the Company's original proposal? As far as risk, risk exposure at least?
- Α. Well, that, that's a complicated question. Their, their proposal provides revenue assurance of those distribution fixed costs. That's not the only risk in exposure that comes from creating the -making the residential tail block increasingly more steeply inverted.

It does address the issue of collecting those distribution fixed costs.

- 0. All right. But it goes a lot further than the Company's original proposal as far as protecting the Company from that fixed cost recovery exposure; isn't that right?
 - Α. That -- on that particular issue, yes.

1 Q. All right. So that even though the Division 2 has included no adjustment to the Company's customer 3 charge or -- financially the Company would still be a 4 lot better off with the Division's proposal than its 5 original -- than the Company's original proposal? We would collect those dis -- we'd have more 6 7 assurance of collecting those distribution fixed 8 costs. Extrapolating that to say we're financially 9 better off, there's too many other elements in that 10 question to, to know the answer to that. 11 Q. Well, wasn't the purpose of the Company 12 adjusting its customer charge, or proposal to adjust 13 the customer charge from \$3 to \$4.45 expressly to 14 protect the Company from lost fixed cost recovery? 15 Α. And to, and to not put additional costs Yes. 16 into the steeply-inverted tail block. 17 Q. Okay. In Mr. Griffith's -- excuse me a 18 minute, Mr. Taylor. 19 (Pause.) (By Mr. Michel) In Mr. Griffith's testimony, 20 Q. 21 rebuttal testimony, he had indicated his 22 interpretation of WRA's high-usage surcharge as being 23 In other words, once it attained a level it a rachet. 24 would not reduce for the remainder of that year,

regardless of the customer's usage. Do you recall

1	that testimony?
2	A. I do.
3	Q. And are you aware that, that there is that
4	it's been clarified that Mr. Curl's proposal is not a
5	rachet?
6	A. I'm aware of that clarification.
7	Q. 0kay.
8	A. Yes. We're still not certain that it would
9	produce the revenues over the year that they indicate
10	it will, but I understand that he says it is not a
11	rachet.
12	Q. Okay.
13	(Pause.)
14	Q. (By Mr. Michel) And if you could turn to
15	page 15 of Mr. Griffith's rebuttal? And at lines 9
16	and 10 you're discussing WRA's rate design proposal.
17	And you indicate that a decoupling proposal will be
18	more appropriate than WRA's approach. Do you see
19	that?
20	A. I see that.
21	Q. Now, it's true, is it not, that the
22	Commission could adopt both the Division's decoupling
23	proposal and Mr. Curl's high-usage surcharge?
24	A. They could do that. I believe the rate
25	design could be independent of the proposal to go to

1	decoupl i ng.
2	Q. 0kay.
3	MR. MICHEL: I think that's all I have.
4	Thank you, Mr. Taylor.
5	CHAIRMAN BOYER: Okay. Thank you,
6	Mr. Michel.
7	Mr. Dodge, cross examination?
8	MR. DODGE: Yes. I think I have a few
9	questions, Mr. Chairman. Thank you.
10	CROSS EXAMINATION
11	BY MR. DODGE:
12	Q. Mr. Taylor, first of all, on the issue
13	well, on page 3 of the surrebuttal you were asked
14	about the Q&A relating to Ms. Beck's testimony on ROE.
15	And the answer was basically cost of capital was
16	resolved in Phase I.
17	You understand, don't you, that the gist of
18	the complaint there is that nobody had a chance in
19	Phase I to address any REO implications of decoupling
20	because they were unaware of it, do you not?
21	A. I'm aware of that, yes.
22	Q. Secondly, you discussed marginal cost issues.
23	Has the Company done a marginal cost study in Utah in
24	the recent past?
25	A. We have not prepared a specific marginal cost

study for Utah for a number of years. We do have avoided costs for Utah which, for the generation component, is essentially the same thing.

- Q. And is there a chance that, that marginal costs at the residential level would vary significantly between Utah and Oregon, as they do between Oregon and California?
- A. Probably the most significant difference between any two states is the distribution cost included in those studies. I would expect that the generation component and the transmission component would be fairly similar.
- Q. Do you view it, as a long-time participant in Utah regulatory matters for your company, as a settled matter of public policy by this Commission whether -- excuse me, how marginal cost analysis should weigh in on rate design issues?
- A. I'm not sure there's any such thing as a settled policy. I think that the Commission views that if it has merit, it can be considered in the designing of rates.
- Q. But my specific question was how it would be considered. Have you seen any specific guidance on how marginal cost, as opposed to embedded cost, would or should be analyzed in setting rate design -- in

1	questi on.
2	Q. Okay. Fair enough.
3	MR. DODGE: Thank you. No further questions.
4	CHAIRMAN BOYER: Thank you, Mr. Dodge.
5	Ms. Smith, are you still with us, Ms. Smith?
6	MR. PROCTOR: I think she was just here
7	SPEAKER UNKNOWN: I think she was only
8	interested in the first part.
9	CHAIRMAN BOYER: Interested in the first
10	part? Okay, good.
11	Let's turn now to the commissioners.
12	Commissioner Allen, any questions?
13	Commissioner Campbell?
14	COMMISSIONER CAMPBELL: Morning Mr. Taylor.
15	THE WITNESS: Morning.
16	COMMISSIONER CAMPBELL: In your summary you
17	made the statement, I believe, that your billing and
18	distribution costs are not recovered in the customer
19	charge. Is it your understanding that under the
20	Commission method of calculation that it does include
21	billing?
22	THE WITNESS: I'm, I'm in I was
23	referencing the current \$3 rate does not include that.
24	I understand the Commission's formula allows for
25	billing costs, yes.

1	COMMISSIONER CAMPBELL: So if the customer
2	charge were at the full calculation that the
3	Commission uses billing would be covered, wouldn't it?
4	THE WITNESS: Yes, it would.
5	COMMISSIONER ALLEN: Let me, let me ask you
6	this. So the main difference between the Commission's
7	formula and the Company's method is distribution
8	plant; is that right?
9	THE WITNESS: There's more than that. But
10	that is the biggest, the biggest difference. But
11	there are, there are additional customer service costs
12	that are not included in the Commission's formula as
13	well.
14	COMMISSIONER CAMPBELL: Do you have a \$23
15	customer charge in any of your other states?
16	THE WITNESS: No. We have a \$20 customer
17	charge in Wyoming, but that's the largest one.
18	COMMISSIONER CAMPBELL: What do you have in
19	Idaho and Oregon?
20	THE WITNESS: Idaho does not have a customer
21	charge. And if you'll let me turn to my notes here, I
22	might have that information.
23	Idaho has a \$10.64 minimum bill. That's
24	different than customer charge. Oregon has an \$8
25	customer charge. And California has a customer charge

1 close to \$6. 2 COMMISSIONER CAMPBELL: Okay. You talked 3 about the importance of cost-based rates? Let me ask 4 you this. Do you think that an inverted block rate 5 structure or time-of-use pricing more closely would match your costs? 6 7 THE WITNESS: Oh. I think time-of-use rate 8 would be a more effective tool to matching costs than 9 an inverted block rate. 10 COMMISSIONER CAMPBELL: Thank you. 11 CHAIRMAN BOYER: Okay. Since we're talking 12 about inverted block rates, there's been a lot of 13 discussion about that and you've made your position 14 fairly clear. How have the existing summer inverted 15 block rates worked in Utah to reduce customer usage? 16 THE WITNESS: There are a lot of variables, so it's very hard to answer that question precisely. 17 18 CHAIRMAN BOYER: That's why I'm asking you. 19 THE WITNESS: I think the general observation 20 is that residential electric use is rather inelastic. 21 And at the level of prices we have here in Utah it's 22 not been an awful lot of impact on customer usage. CHAIRMAN BOYER: Is there a price point at 23 24 which it would make a difference, do you think, in 25 your opinion?

1	THE WITNESS: Well, now you're asking for
2	pure speculation. If you're asking me what's the
3	equivalent of \$4 a gallon of gasoline
4	CHAIRMAN BOYER: That's exactly my question.
5	THE WITNESS: This is strictly Dave Taylor's
6	personal opinion.
7	CHAIRMAN BOYER: We won't hold you to it.
8	THE WITNESS: It's in the range of 25 cents a
9	kilowatt hour. And there's no basis for that, other
10	than just my gut opinion. And I can't see any reason
11	why we would push rates that far beyond cost just to
12	achi eve that objecti ve.
13	CHAIRMAN BOYER: Okay. Thank you,
14	Mr. Taylor.
15	Ms. Hogle, any redirect?
16	MS. HOGLE: Just a few questions.
17	REDIRECT EXAMINATION
18	BY MS. HOGLE:
19	Q. Mr. Taylor, there's been a lot of discussion
20	about promoting energy conservation efficiency by
21	increasing the tail block rate, correct?
22	A. There has been a lot of discussion, yes.
23	Q. Okay. Are there other ways to achi eve energy
24	conservation?
25	A. Well, the Company runs an awful lot of DSM
	98

programs, which have proven to be rather effective.

- Q. Thank you. On Mr. Proctor -- Proctor's questions regarding the Company's discussions with the Division on decoupling, has anyone from the Office ever called you during this rate case to discuss a number of issues related to the case?
- A. Yeah, I've had a number of phone calls with Dan Gimble as the case has progressed asking just about specific information or different things, even as recently as the last week.
- Q. And do you think that any of those phone calls or discussions were inappropriate, or warranted you conferencing any other parties in the case?
- A. I don't think so. I just responded to particular questions that he had. And there weren't -- he didn't ask questions that I thought were of a sensitive enough nature that we would need to announce to the world what I had shared with him.
- Q. Thank you. One more question. Other than the volatile nature of the inverted block rates, why does the Company care so much that the Commission not approve further increases to the inverted block rate?
- A. Well, I, I just think you need to give reasonable prices to your customers. And I think we're, we're concerned about the rates that we charge

1	our customers. And so we have that concern, as well
2	as whether the Company collects its revenue
3	requi rement.
4	MS. HOGLE: Thank you.
5	CHAIRMAN BOYER: Thank you Mr. Taylor. You
6	may step down.
7	Before we turn to the next witness, I
8	received a note that with a request in it that we
9	accommodate the schedules of a couple of witnesses.
10	One is Dr. Collins, who's teaching tomorrow. I guess
11	in the morning hours; is that correct?
12	DR. COLLINS: Yes, that's correct. I can
13	either go on this afternoon or I can go on tomorrow
14	afternoon.
15	CHAIRMAN BOYER: Tomorrow afternoon? Okay.
16	And then Mr. Cavanaugh.
17	SPEAKER UNKNOWN: Yes. I just received word
18	that he's a little bit late, and he's on his way here.
19	CHAIRMAN BOYER: So he will be here this
20	afternoon, but only this afternoon, is that what
21	you're saying? All right. Well, we'll make every
22	effort to accommodate his schedule.
23	And then Mr. Curl has to leave tomorrow at
24	five or by five, I think. Is that correct,
25	Mr. Michel?
	100

1	MR. MICHEL: Yes, it is.
2	CHAIRMAN BOYER: We'll bear those in mind as
3	we proceed.
4	Since Mr. Cavanaugh is not here now, let's
5	turn to the Division. Ms. Schmid?
6	MS. SCHMID: Thank you. The Division would
7	like to call Dr. William Artie Powell as its witness.
8	WILLIAM A. POWELL, Ph.D.,
9	called as a witness, having been duly sworn,
10	was examined and testified as follows:
11	DIRECT EXAMINATION
12	BY MS. SCHMID:
13	Q. Good morning.
14	A. Good morning.
15	Q. Dr. Powell, have you previously been sworn in
16	this proceeding?
17	A. I have.
18	Q. Thank you. As a brief refresher, could you
19	please state your name, position, and business
20	address?
21	A. My name is Artie Powell. I work for the
22	Division of Public Utilities. I'm the manager of the
23	energy section. And my address is 160 East 300 South,
24	I believe, in Salt Lake.
25	Q. Thank you. Have you participated on behalf
	101

1 of the Division in this docket? 2 I have. Α. 3 0. Did you prepare or cause to be prepared under your direction what's been marked for identification 4 5 as DPU Exhibit 11.0 Phase II, as well as DPU 11.0-SR Phase 11? 6 7 Α. Yes, that's correct. 8 Q. Do you have any changes or corrections? 9 Α. Yes, I do. 10 Please walk us through those. 0. 11 Α. Yeah. If you could turn to my direct 12 Most of these are fairly minor testimony. 13 corrections, but I think they'll avoid some confusion. 14 On page 2, at line 39. 15 And I printed this out this morning on a 16 different printer than I originally wrote the 17 testimony so if the line numbers or pages are 18 different, let me know. But there it says charge to 19 \$3.40, that should be \$3.25. 20 Q. 0kay. 21 Α. And then let's see. On page 21 of my direct 22 testimony, and again at line 384. If we could clarify 23 the last phrase in that sentence that reads: 24 allowed revenue will reflect that change." That 25 should read: "The allowed revenue will not reflect

that change."

And then one last change. On the last page of my direct testimony, page 23. In Footnote 15 there. Refer to a study by several authors. And that should read: The Lawrence Berkeley National Laboratory.

So take out the first "e" in Lawrence. And if you would insert "National" between Berkeley and Laboratory. Just to make sure that their credit is correct.

- Q. Do these changes affect, materially, any of the positions you take in your testimony?
- A. No, they don't. But I have a couple of corrections we need to make in my surrebuttal testimony too, if I could.
 - Q. Okay.
- A. The first one is due to the miracle of cutting and pasting. On the first page of my testimony there, in line 2 that should be my surrebuttal rate design testimony, not direct. Obviously.

And then a couple of minor corrections that I think will help clarify or help avoid some confusion.

On page 22, at line 422? Thank you Mr. Barrow for pointing this one out to me. That should read:

1 "Either of the Division's rate designs," instead of 2 "rat designs," sorry about that. Relying too much on 3 spell checkers. Well, let's go page 23. There are a couple 4 5 of typos there that I'll correct since we're on that Or one typo. On page -- or on line 446, 6 7 starting there it says: "Reciprocal benefit to," that one's fairly obvious. Instead of "ti" put "to" there. 8 9 But right at the bottom of that page 452 --10 line 452 there's a sentence: "Thus the Company will 11 under -- over collect its allowed revenue." And then 12 the next sentence starts with the word "By." Just strike the word "By" and capitalize the word 13 14 "Adjusting," and I think that sentence will be 15 cl earer. 16 And then one last change that I'd like to 17 make. And this is on page 26, lines 500 to 505. 18 There's two sentences there. The first sentence 19 begins with: "Unlike Questar Gas," and then the 20 second sentence on line 502 starts with: "However, 21 al though Questar has the same." 22 The concept embedded in those two sentences 23 was a lot clearer when I was thinking about it, and it 24 didn't translate well to the written page there.

would just suggest we just strike those. It doesn't

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1
     add to anything that we're getting at in that
 2
     particular question and answer.
 3
              MR. PROCTOR:
                             Excuse me, Mr. Chairman.
                                                        Ι,
     I'm lost, my numbering I believe is different.
 4
 5
              THE WITNESS: It's a little bit different?
            Page 26, at line 500, there's a sentence that
 6
     Okay.
 7
     starts:
              "Unlike Questar gas, the Company does have."
 8
              MR. PROCTOR:
                            "Different summer and winter
 9
     rate structures, "okay.
                              And --
10
              THE WITNESS:
                           Yeah.
                                    Strike that sentence and
11
     the following sentence. The one that begins:
12
     "However, although Questar has the same"? It, it was
13
     lost in translation.
14
                                  Thank you very much.
              MR. PROCTOR:
                            Okay.
15
              THE WITNESS:
                             Okay.
16
        Q.
              (By Ms. Schmid) Are these all the
17
     corrections or changes that you have?
18
        Α.
              Yes. I believe so.
19
        0.
              Do these corrections or changes materially
20
     alter the positions endorsed by the Division as set
21
     forth in your testimony?
22
        Α.
              No, they do not.
23
        Q.
              If asked the same questions as in your
24
     testimony would the answers, as corrected today, be
25
     the same if you were asked those questions today,
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1	rather than on the date when the testimony was
2	prepared and filed?
3	A. Yes.
4	MS. SCHMID: Accordingly, the Division
5	requests admittance of DPU Exhibit No. 11.0 Phase II,
6	and DPU Exhibit 11.0-SR Phase II of Dr. Powell.
7	CHAIRMAN BOYER: Are there any objections to
8	the admission of Dr. Powell's testimony exhibits?
9	They are admitted.
10	(Exhibit Nos. DPU 11.0 Phase II and 11.0-SR
11	Phase II were admitted.)
12	MS. SCHMID: Thank you.
13	Q. (By Ms. Schmid) Dr. Powell, do you have a
14	summary to provide today?
15	A. Yes, I do.
16	Q. PI ease proceed.
17	A. Okay. Good afternoon, or it's getting
18	close to afternoon, so I'll try to be as brief as I
19	can here. But I want to thank the Commissioners for
20	this opportunity to testify.
21	The Division today is sponsoring two
22	witnesses in this phase of the case: Dr. Abdulle, who
23	testified earlier in support of the stipulation for
24	the nonresidential rate schedules, and myself.
25	The primary objective in this phase of the
	106

case was to promote conservation while balancing the interests of the Company and its customers. In that regard the Division has proposed two rate design proposals, one with decoupling and one without.

Our proposal with decoupling includes the decoupling mechanism, which is similar to Questar's conservation enabling tariff. And is limited in two respects. First, it's applied only to -- or we're proposing only to apply to the residential class. And it applies only to the Company's distribution fixed costs.

We've also proposed that it be a three-year pilot program, with a comprehensive review at the end of the first year. And what the Division has in mind is something similar to what transpired in the Questar case when we were evaluating its decoupling program.

We've also proposed caps on the annual accruals and the annual amortization amounts of 5 percent and 2 1/2 percent, respectively. And these are the same caps and limits that are in place right now for the Questar conservation enabling tariff.

The customer charge would remain at its current level of \$3 per month. The first blood -- block would also remain at its current level, while the second and third block rates would increase, with

the largest increase going to the third block.

I might add that the Company's witness,
Mr. Taylor, indicated that they objected to our
proposal of having the Company file twice a year for
adjustments in the decoupling rate. And instead would
prefer to have a true up once a year. The Division is
agreeable to that.

The Company has also raised an issue of whether or not the pilot program would cover inverted rates, as proposed by the Division. And the Division is willing to consider that as part of a pilot program.

If the Commission decides not to adopt decoupling in this particular case the Division has proposed an alternative rate design which would increase the customer charge to \$3.25 per month. And increases each block rate, again with the largest increase going to the third block.

Dr. Abdulle provides detail of each rate design in his testimony and can answer technical questions in that respect.

I'd like to briefly just respond to the testimony from other parties. Other parties have raised four primary criticisms or concerns with the decoupling mechanism as proposed by the Division,

which include: The ability to reduce the Company's rate of return, the timing, the fact that it was limited to the residential class, and a fourth issue, that the residential class is not under-earned, so decoupling is not necessary at this time.

First with respect to the rate of return.

The Division does not believe that decoupling significantly reduces the Company's overall risk profile. And I've talked about this extensively, both here and in the Questar proceedings.

Additionally, the Division's preferred rate design which we proposed in this case increases the tail block rate substantially, which would offset any reduction from the implementation in terms of the Company's risk due to the decoupling. Or decrease in the Company's risk due to implementing the decoupling.

The Division also believes that these issues can be explored over the pilot, and if appropriate brought forward in the Company's next general rate case, as was done in the Questar proceedings.

The Division -- as the Division stated in its rebuttal testimony and surrebuttal testimony, we believe that bringing the decoupling forward at this time was appropriate because decoupling is primarily a rate design issue.

We've limited our proposal to the residential class for several reasons. Over the past 15 years, in the discussions and my experience dealing with Rocky Mountain Power and its predecessors, the Company has always identified the residential class as that class where that revenue is at risk, for the various reasons that have been discussed already on the record today.

It's the only class that has the inverted block rates. That -- what's the word? Create that risk or make that risk more apparent. And the lack of deband -- demand components in the class rate designs make the inverted -- that may -- or let me back up a minute.

The other rate schedules already have rate design components that help in terms of collecting fixed costs.

In terms of the surrebuttal testimony that has been filed recently, the issue has been raised of whether or not the Division has done anything inappropriate in terms of communicating with the Company, prior to filing its testimony, its intent to pursue a decoupling mechanism in this case.

In preparation of its testimony the Division exchanged information with the Company in informal and formal data requests. This exchange included two

meetings -- that were spoken of earlier on the record -- with company representatives.

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The purpose of the first meeting was to explain to the Company how Questar's CET tariff worked. That the intent of the Division to pursue and recommend to the Commission a similar decoupling mechanism for the Company. To explain other rate implications or designs that we would be pursuing in conjunction with the decoupling, namely an increase in the tail block rate to promote conservation.

And I know Mr. Taylor indicated on the stand that he did not recall that discussion, but the Division's personnel that participated in that particular phone conference and meeting with the Company, their recollection is different. That we did try to describe what our intent was in terms of the rate design and the inverted block rate.

And finally, the purpose of that first meeting was also to discuss what data the Division would need in order to construct the details of the mechanism before formulating any formal data request.

In preparation for the second meeting the Division shared drafts of the tariff language and spreadsheets detailing the mechanics of how the decoupling mechanism would work, and solicited

comments from the Company.

However, as Mr. Taylor indicated, those comments were very limited. And many of those dis -- or not many but a few -- some of those comments and suggestions from the Company were not adopted as part of the Division's final proposal.

The Division considers these meetings appropriate, and as not different from the Division or any other party in the case discussing with a company adjustments prior to filing testimony to ensure that data and calculations are as accurate as possible. And that the adjustments are consistent with past Commission orders.

Exchanging information in this manner is efficient use of the Division as well as the Commission's limited resources. Furthermore, this exchange of information is consistent with State statute that promotes or encourages settlement.

While it should be obvious from the Company's continued lack of full support for the Division's rate design proposals in this case it would have been much simpler, at least from our point of view, if a total agreement between the Company and the Division could have been reached prior to filing testimony.

The Division is a separate entity from the

Commission for a pur -- for a reason. At least in part so that it is not bound by the same ex parte rules that constrain the Commission in developing its own position.

Therefore the Division requests that the Commission disregard or dismiss the Office's complaints on this matter. For to do so otherwise would, in the Division's opinion, make it infinitely more difficult to regulate the utilities in the state in an effective and efficient manner.

The Division believes its rate design proposals are fair to both the Company and its customers, and will result in just and reasonable rates. We know that the Company did not propose decoupling in its original application.

The Division proposed decoupling with the belief that the Company would agree with or at least would not oppose its rate design principles in this case.

And although the Company is somewhat agreeable with decoupling, the Company rejects the rate design principles or features that the Division believes are a necessary condition for that decoupling to go forward.

The Company's preferred rate design in fact,

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1
    we believe, weakens the rationale for decoupling.
 2
    Because the Division's primary objective in this case
 3
     is to promote conservation and efficiency, the
 4
     Division does not at this time support decoupling for
 5
     the Company unless there is a substantial increase in
     the third block rate.
 6
 7
              The Division-proposed decoupling in this case
 8
     is a way to balance ratemaking objectives, including
 9
    cost recovery for the Company, and promoting
10
     conservation.
11
              In a case where the Commission decides not to
12
    adopt our proposed decoupling mechanism or a similar
13
    mechanism for the Company, the Division has proposed
14
     an alternative rate design which we believe balances
15
    our ratemaking objectives between the Company and its
16
    customers.
17
              And that concludes my summary.
                                               Thank you.
18
              CHAIRMAN BOYER:
                               Thank you, Dr. Powell.
19
              Ms. Hogle, cross examination for Mr. -- for
20
    Dr. Powell?
21
                        I don't have any for Dr. Powell.
              MS. HOGLE:
22
     I will have some for Dr. Abdulle.
23
              CHAIRMAN BOYER:
                               Okay.
24
              Mr. Proctor, cross examination for
25
    Dr. Powell?
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1	MR. PROCTOR: Yeah. It's gonna be some time.
2	l think Mr. Cavanaugh is here. Would it be
3	appropriate to just put him on and let him go, and
4	then we could take up with cross examination after
5	I unch?
6	MS. HAYES: I think we have time to finish
7	with Dr. Powell.
8	MS. SCHMID: And also, since Dr. Powell has
9	presented his summary I believe it would be more
10	cohesive if, while he's on the stand, if he were asked
11	the cross examination questions.
12	MS. HOGLE: I agree, Commissioner. We think
13	that the proceedings should proceed until lunch time.
14	CHAIRMAN BOYER: Well, how about if we begin
15	with cross examination by parties other than
16	Mr. Proctor, then, and then we'll resume with
17	Mr. Proctor in the afternoon.
18	We do want to accommodate Mr. Cavanaugh's
19	schedule, though, because he does have a flight this
20	afternoon.
21	MS. SCHMID: If I may, I suggest that cross
22	examination go in the traditional order. I believe
23	that there will be sufficient time to accommodate
24	Mr. Cavanaugh's need to leave at a time certain.
25	CHAIRMAN BOYER: It's Cavanaugh?

1	l'm told it's Cavanaugh. I apologize.
2	MS. SCHMID: I apologize.
3	CHAIRMAN BOYER: I apologize. And I heard
4	you speak before, but I put kind of a Latin accent
5	there, I guess.
6	MR. CAVANAUGH: Exactly.
7	CHAIRMAN BOYER: Let's do this. Let's we
8	are gonna break for lunch soon. But let's, let's go
9	to Ms. Hayes first, and we'll see how far we get. And
10	then if Mr. Proctor has extensive cross examination
11	we'll take that up after the lunch break.
12	And then we'll go we'll hear from
13	Mr. Cavanaugh, Cavanaugh, Cavanaugh. Now I'm really
14	confused. Cavanaugh.
15	Okay. Ms. Hayes, cross examination?
16	MS. HAYES: No questions.
17	CHAIRMAN BOYER: Okay.
18	Mr. Michel, cross examination of Dr. Powell?
19	MR. MICHEL: Thank you, Mr. Chairman. Just
20	one question.
21	CROSS EXAMINATION
22	BY MR. MI CHEL:
23	Q. Dr. Powell, you had indicated that the
24	Division's decoupling proposal was conditioned on a
25	significant, I guess increase to the, to the tail
	116

1 block.

You're aware that there are several rate design proposals in this case to effectuate a conservation -- or to effectuate conservation among customers: There's WRA, SWEEP, the Division has one.

Is it correct that so long as the Commission does institute some kind of conservation rate design associated with higher usage, that the Division would advocate a decoupling mechanism along with that? Or does it have to be only the Division's proposal that would, that would trigger a decoupling mechanism?

A. There's always one question you haven't thought about. In general I would agree with I think what you're trying to ask, is that the Division would be comfortable -- or maybe "comfortable" is not quite the right word.

The Division would be willing to work with a alternative rate design and decoupling together, as long as that rate design was designed to promote conservation and efficiency.

With that said, we do prefer our rate design as opposed to those that have been proposed by other parties in the case.

MR. MI CHEL: Understood. Thank you.

CHAIRMAN BOYER: Mr. Dodge, cross examination

1 for Dr. Powell? 2 MR. DODGE: Yes. Thank you, Mr. Chairman. 3 CROSS EXAMINATION BY MR. DODGE: 4 5 Q. Dr. Powell, I believe in your direct and your surrebuttal testimony you acknowledge that there, that 6 7 there is a reduction in risk to the Company from 8 decoupling. I believe you challenge whether there's a 9 shifting of risk. 10 Without getting into that particular 11 argument, you acknowledge that if there's a reduction 12 in risk some parties may argue that that reduction in 13 risk should be reflected in determination of the ROE. 14 You accept that, do you not? 15 Yes. I, I recognize that some parties will or want to argue that there's a reduction in risk, 16 17 And they should make an adjustment to the ves. 18 return, yes. 19 0. And in fact this is not a new argument or a 20 new disagreement that the Division's had with UAE, 21 among others. We had a similar disagreement over 22 whether the risk-reducing characteristics of Questar's 23 decoupling should be reflected in the ROE; is that 24 correct? 25 Α. That is correct.

- Q. And you recite some of the same testimony you filed in the Questar case in your testimony here. You recall, I'm sure, that the Commission agreed with UAE and disagreed with the Division that the decoupling proposal did not decrease risk in a way that should be reflected in the ROE. Is that accurate?
- A. Can you restate that? I'm not -- I think I, I know what you're trying to ask, but I'm not quite sure that's what you just asked me.
- Q. What I meant to ask, and I may not have, is the Commission's order in the Questar docket ultimately agreed with UAE that the decoupling did reduce Questar's risk and should be considered by the Commission in determining the appropriate ROE. Is that your understanding?
- A. There's two parts to your question. I do agree with the first part of that question. But I'm not sure I -- that's not my recollection of what the order said as far as the second part of your question.
 - Q. And we can get it if it's necessary.
- A. Right, you could. But it's just not my recollection.
- Q. Do you recall if they specifically said, We agree with UAE that there is a reduction in risk, and we disagree with the Division's conclusion on that

1 poi nt? 2 Α. No, I don't agree with the way you just 3 stated that. Well, maybe we --0. 4 Okay. I can clarify why, if you want me to. 5 Α. Q. Sure, please. 6 7 Α. I do agree that the Commission indicated that 8 they believe the risk for Questar was reduced as a 9 result of implementing the decoupling mechanism. 10 However, the Division also recognized that --11 just as we have here in this case -- that, under 12 circumstances that I've outlined in my testimony in 13 this case, there would be a reduction to the Company's 14 risk profile. 15 0. And yet the Division said because you 16 couldn't quantify it accurate -- adequately you did 17 not recommend a specific adjustment to ROE for the 18 decoupling, correct? 19 Α. In this case or the Questar case? 20 0. In the Questar case. 21 It -- yes, that's true. And I did some Α. 22 analysis in the Questar case that indicated that the 23 reduction in risk was statistically insignificant.

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order saying, We've taken that reduction in risk in

Ultimately do you recall the Commission's

24

25

Q.

consideration in reducing the Questar ROE from some 11 point something to a 10.0?

3 4

I don't remember the order stating that explicit like that. But I do believe that the

Commission took that into account when they set the ROE, yes.

6

5

7 Q.

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Division only surfaced the proposal in rebuttal -- or

And you've defended the fact that the

9

in its direct testimony -- I should say on a side

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note, I agree with you it's the first time you could

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have surfaced it. 12 But you do recognize, do you not, that

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because of that timing -- the way the case was

14

bifurcated and the timing when it was first

15

surfaced -- all parties lost the ability even to argue

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to the Commission that the ROE implications of

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decoupling should be considered in setting the ROE in

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this docket, correct?

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Α. No, I don't agree with that statement.

20

0. You believe that we should have divined the

21

Division's intent and argued that there is an ROE

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implication of the decoupling that the Division might

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later recommend; is that your position?

24 25

Α. No, but that's a completely different question. If you want to restate your first question,

1 I'll try to answer it again. But the way you stated 2 it, I do not agree with the way it was stated. 3 0. You didn't agree with the question, or you 4 think the answer to the question was no? 5 Α. I think the answer to your question that you asked me was no. 6 7 Q. Let me try and restate it. Okay. 8 Α. Okay. 9 Q. You understand, do you not, that the timing 10 that actually occurred in this case, including the way 11 the case was bifurcated and the timing of the Division 12 filing its proposal after the ROE had already been 13 determined, effectively precluded parties in this 14 docket from even arguing in the ROE phase of this case 15 that it should be taken into consideration in 16 determining the ROE? 17 Α. Yes, I'll agree with that statement. 18 Q. Thank you. Throughout your testimony, 19 Dr. Powell, I believe you testify that the proposed 20 rate design will promote conservation. Do you know 21 that as an empirical fact? 22 Α. Can you explain what you mean by "empirical fact"? 23 24 Q. Do you know -- can you demonstrate to this 25 Commission that in fact the Division's rate design

will cause conservation?

- A. As much as I know any rate design would, so. I'm still not quite clear on exactly what you're asking me. I mean, do I understand that higher rates will encourage conservation, is that what you're asking me?
- Q. I'm asking you can you -- have you demonstrated or can you demonstrate right now for the Commission the level to which the rate design you're proposing will promote -- or will cause conservation in Rocky Mountain Power's Utah jurisdiction?
- A. Yes, I did provide some evidence in response to people's rebuttal testimony in my surrebuttal testimony.
- Q. Okay, we'll get to that. Let me start with in your direct testimony when you made the proposal, you and Dr. Abdulle, to de -- for decoupling and an inverted rate design proposal, the Division did not feel it necessary to demonstrate that the rate design proposed would in fact cause conservation; is that correct? You did not submit any evidence to that effect?
- A. We argued that higher rates encourage conservation. So yes, we did supply evidence in that regard.

1 Q. In argument, did you supply any dock -- any 2 studies, analysis, or anything beyond just opinion 3 that in fact it would cause conservation? Ιt 4 Α. Well, it was based on economic theory. 5 was not based on just simply opinion. My question remains. Did you produce any 6 Q. 7 kind of evidence or study, beyond your mere statement 8 that it will cause conservation, that in fact it will? 9 Α. No. 10 0. And in your --As my professor used to tell me, that's 11 Α. 12 intuitively obvious. 13 Q. And then let me ask you the question that one 14 of the commissioners posed. At what point is the 15 tipping point? When does the \$4 gas start causing 16 conservation to actually occur in the electric 17 context? Do you know the answer to that? 18 I believe that anytime you increase rates, 19 that will encourage conservation. 20 Q. Encourage is different from cause. And you 21 And I'm stated cause throughout your testimony. 22 trying -- I'm challenging you on that. 23 Do you have any evidence, setting aside right 24 now your surrebuttal testimony, did you produce any 25 evidence in support of your rate designs that it will

1	in fact cause conservation? Or the extent to which it
2	will cause conservation?
3	A. Not to the extent.
4	Q. Or that it will cause it, other than your
5	statements to that effect?
6	A. That's true.
7	Q. Now, in surrebuttal, in response to criticism
8	of certain parties that you had not done any kind of
9	analysis, you basically supply a study that suggests
10	inelasticity of demand but some demand response
11	nevertheless. Or response to pricing.
12	Is that a fairly accurate summary of what you
13	said, at the very general level?
14	A. At a general level, yes.
15	Q. And you, and you supplied that again because
16	people had criticized your lack of evidence in the
17	first in the direct testimony, correct?
18	A. Yes.
19	Q. Do you believe that that testimony supplied
20	in surrebuttal can be adequately dem adequately
21	subjected to other parties' response, and objection,
22	and disagreement on the specifics?
23	A. Sure. Yes.
24	Q. You think, even though nobody had a chance to
25	respond to your surrebuttal or produce different

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     studies, that that's adequate for this Commission to
 2
    make a finding, a factual determination, that there
 3
    will in fact be conservation at a specified level
    because of your rate design?
 4
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              MS. SCHMI D:
                           Objection, asked and answered.
              MR.
                  DODGE:
                          I don't believe I've asked it.
 6
 7
     Is that your testimony, is my question.
 8
              CHAIRMAN BOYER:
                               Yeah.
 9
              MR. DODGE: I don't believe I asked it that
10
    way.
11
              CHAIRMAN BOYER:
                               Overrul ed.
12
              You may answer that, Dr. Powell.
13
              THE WITNESS: Can you restate that again for
14
    me, please?
15
        Q.
              (By Mr. Dodge) Yes.
                                    Is it your testimony
16
     that you believe, from the Division's perspective,
17
     that it's adequate for a party -- I'll restate it
18
     actually, as opposed to trying to say the same one.
19
              Do you believe, as a policy expert of the
20
     Division, it's appropriate for a party to place in --
21
    only in surrebuttal an attempt to factually
22
    demonstrate something like the extent to which a
23
    proposal will cause conservation, when other parties
24
    don't have an adequate chance to respond to that in
25
     their testimony?
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Depending on the availability of the

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Α.

information, yes. 2 3 So the -- okay. Well, that's good to know 0. 4 that's the Division's position. We may find some more 5 surprises in surrebuttal. But I'm trying to get at whether your 6 7 testimony is it doesn't matter, and so I don't need to 8 demonstrate it. Or whoops, we should have 9 demonstrated it and we're gonna try in surrebuttal. Can you tell me which of those is closer to your 10 11 vi ews? 12 Α. Well, I'll answer your question this way, and 13 hopefully it will answer it. If not, ask it again, 14 please. But I believe that the concept of elasticity 15 and higher prices promoting conservation is well 16 enough understood that I did not try to quantify that 17 in my direct testimony. 18 0. So sitting here today, even with the benefit 19 of your surrebuttal, can you tell this Commission how 20 much energy will be saved from the conser -- from the 21 rate design and decoupling proposal that you 22 suggested? 23 My best estimate is in my surrebuttal Α. testimony. Which I provided -- it's in Table 1. 24 25 my copy it's page 17.

0n

1	On average you're looking at between 2 and
2	3 percent response, given the Division's rate design
3	proposal.
4	Q. And so let's start with this is based
5	entirely on one RAND Corporation report that you
6	didn't attach to your testimony, correct?
7	A. That's correct.
8	Q. So if we, if we first of all assume that that
9	hearsay is acceptable and that the Division
10	Commission can make a finding based on it, would you
11	now tell us exactly how many kilowatt hours will be
12	saved assuming that elasticity?
13	A. I'm waiting for my attorney to object.
14	Q. The question is can you tell us, not what is
15	it.
16	A. And what I'm asking her to object to is the
17	word "hearsay."
18	Q. Well, it is hearsay. And you may not
19	understand that legal concept, but an out-of-court
20	declara statement, even though you repeat it, is
21	still hearsay.
22	MS. SCHMID: Objection, Counsel is asking the
23	witness questions of a legal interpretive nature.
24	MR. DODGE: Well, what he was objecting to is
25	my reference to it as hearsay, and I haven't heard

1	Counsel say that's not hearsay. It is hearsay. And
2	any lawyer here knows it's hearsay. And so my comment
3	was, if we get past the hearsay issue, can he still
4	quantify it.
5	CHAIRMAN BOYER: Okay. To the extent that
6	asking Dr. Powell if that study is hearsay or not,
7	he's probably gonna qualify the answer to that.
8	MR. DODGE: Okay. I will
9	CHAIRMAN BOYER: Even though he has a Ph.D.
10	However, as to the rest of the question, can
11	you you know, can you answer it. You may, if you
12	can.
13	Q. (By Mr. Dodge) Can you tell us how many
14	kilowatt hours will be saved by this your rate
15	design? Your proposed rate design?
16	A. The answer is no. I you'd have to
17	translate the 2 to 3 percent rate response here into
18	the kilowatt hours, and I, I don't have that.
19	Q. Into which kilowatt hours? The kilowatt
20	hours in the last tail block, or total kilowatt hours
21	in the residential class?
22	A. This would be in the tail block.
23	Q. And so how many kilowatt hours will be in the
24	tail block, say in the first year after this goes into
25	effect, without the decoupling. Or excuse me, the

1	inverted block increase, and how much will without it?
2	Or with it in place, excuse me.
3	A. On average it would be 2 to 3 percent less
4	than what is in the tail block at this time.
5	Q. And the question is, you don't know what that
6	is, right?
7	A. I don't know the kilowatt hours.
8	Q. And you didn't feel it important to quantify
9	that to try and decide whether it was all worth the
10	effort to go through decoupling and a steeply-inverted
11	tail block that may or may not be way above marginal
12	cost or above marginal cost, you didn't feel any of
13	that was important for the Commission to understand?
14	MS. SCHMID: Objection, argumentative.
15	MR. DODGE: Let me try and restate it without
16	argui ng.
17	CHAIRMAN BOYER: I'll sustain that.
18	Q. (By Mr. Dodge) Did you consider it important
19	for the Commission to understand those, those
20	consi derati ons?
21	A. I think it's important for the Commission to
22	understand those considerations. I did not translate
23	it into kilowatt hours at this time. Two to three
24	percent would demand response. And everything that
25	l've ever read is a substantial response.

1 Q. That economic theory would have suggested 2 that raising the tail block to 10 cents would have 3 done -- or ten mill -- no, cents would have done the 4 same thing, right? 5 Α. No, that's not correct. Q. Did you not claim that the lower end of your 6 7 elasticity was -- well, what was the range of 8 elasticity in the study that you didn't attach? 9 Α. It's identified on the lines entitled: Short-Run Elasticity and Long-Run Elasticity. 10 11 0. And how much was the price change when we 12 went to the 10 cents tail block? 13 Α. I'm not sure what you're referring to. The 14 10 cents in the last rate case? 15 Q. Well, yeah. The question is when we, when we 16 adopted the 10 cents tail block it was with the 17 expectation it would provoke conservation. You heard 18 Mr. Taylor say he doesn't think it has. 19 Would this same economic theory that 20 suggested it would have then, and it -- and the 21 economic theory didn't come true and you're just 22 trying harder, or what? I mean, how can we trust your 23 economic theory to produce results? There's several parts to your question. 24 Α. Let 25 me -- if I don't answer every part, let's come back to 1 it. Economic theory suggests or shows that when you 2 increase prices, people react to those prices. 3 degree to which they react is contained in the concept 4 of elasticity. 5 So yes, when we went to the 10 cents tail block there was conservation. Now, was that 6 7 substantial conservation? In my mind, in the past,

there has never been an adequate change in the rates
from the first block, to the second block, to the

third block to promote significant conservation.

And the reason for that is because, as illustrated here in this table, the demand for electric -- electricity is relatively inelastic. And therefore, in order to get a substantial response, you're gonna have to move that price a substantial amount.

- Q. And the Division --
- A. Now, did that, did that answer?
- Q. That was fine.
- A. Okay.

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Q. The Division's policy then is, in this regard cost causation should be disregarded and not even marginal cost analysis done, simply to try and provoke a reduction in usage in the tail block. Is that basically the Division's position?

A. No, that's not our position. And as we explained in our testimony, cost causation is one principle that we're trying to balance here. I would say that there has been some misconceptions stated on the record here today about marginal costs.

There is a difference between long-run and short-run marginal costs. But we have to remember that marginal cost is, by definition, a mathematical concept. In fact, it is the limit of the change in the Company's total cost given a small change in the price.

The limit comes into effect that that price change goes to zero. So your denominator is actually zero in that case. That is not what the Company calls a marginal cost study. What the Company provides as a marginal cost study is really incremental cost, where the change in the price is not infinitesimally small.

If we think that the accuracy of the marginal cost study coming from the Company is gonna make a distinction between 11 cents, or 10 cents, or 12 cents, we're gonna be greatly disappointed. The margin of error on that study will swamp the differences in the tail block rates proposed by the various parties in this case.

Q. And so in summary, you don't believe a

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24 25 marginal or an incremental cost study is necessary or even appropriate in considering rate design of this type?

Α. No. As a matter of fact, we supported the Office's recommendation that the Company complete a marginal cost study for the next general rate case. Because we believe that that marginal cost study will give us an indication of the directional movement in those prices.

But if you think those -- that again, if the marginal cost study is gonna clarify or make a strong distinction between 11 cents, or 10 cents, or whatever somebody might propose, I -- they're gonna be disappointed. The margin of error on that incremental cost study will be a lot wider than 1 or 2 cents.

- Q. The Division didn't But back to my question. feel it important to have that in place before recommending the -- a fairly significant increase in the tail block, correct?
- Α. The Division is aware of the marginal cost studies that the Company has proposed -- or has done in other jurisdictions, and relied on the results of those studies as part of its recommendation.

MR. DODGE: I have no further questions, thank you.

1	CHAIRMAN BOYER: Okay. Thank you, Mr. Dodge.
2	We'll take a 90-minute recess. We'll come
3	back and let Mr. Proctor complete his cross
4	examination. Then we'll talk about Mr. Cavanaugh and
5	Dr. Collins' schedules. Thank you.
6	(A Luncheon recess was taken from
7	12:06 to 1:39 p.m.)
8	CHAIRMAN BOYER: And now we'll commence with
9	Mr. Proctor's cross examination of Dr. Powell.
10	MR. PROCTOR: Thank you, Mr. Chairman.
11	CROSS EXAMINATION
12	BY MR. PROCTOR:
13	Q. Dr. Powell, I have just one initial question
14	quickly about the extent to which the Division
15	considered and evaluated the impact of its decoupling
16	proposal in this rate case upon Rocky Mountain Power's
17	ROE. Did you perform any such evaluation?
18	A. On how the decoupling mechanism would affect
19	the return for the Company?
20	Q. To determine try and determine whether it
21	would or would not.
22	A. No, we didn't perform that study.
23	Q. Now, when on June 27, 2008, this
24	Commission issued a Report and Order on Revenue
25	Requirement in Questar's general rate case. And that
	135

1 included, if I crawl -- recall correctly, a decision 2 on the Questar CET, correct? 3 Α. State that again. What? The report and order on Questar's general 0. 4 5 rate case included also an order upon the CET, Questar's CET proposal? 6 7 Α. I believe it did. 8 0. And on page 14 of that order, in which it's 9 Docket No. 07-057-13, the Commission said this about 10 the conclusions that you and Mr. Hevert reached in 11 connection with the impact of the CET on the Company's 12 rate of return. And I'll quote it from you -- to you: 13 "We discount their analysis as based 14 on limited data and subjective opinion, 15 insufficient to unquestionably establish 16 there is no effect." 17 With that in mind, Dr. Powell, did you even 18 consider whether or not you should perform such an 19 evaluation with respect to the decoupling proposed in 20 this case? 21 Could I take a look at that order? Α. 22 Q. You can ignore my note here. It's underlined. 23 24 CHAIRMAN BOYER: Dr. Powell, why don't we 25 identify for the record what exactly you're reading

1	from, and at which point.
2	THE WITNESS: This is appears to be the
3	Report and Order on Revenue Requirement, dated
4	June 27, 2008, In the Matter of the Application of
5	Questar Gas Company to File a General Rate Case,
6	Docket No. 07-057-13.
7	CHAIRMAN BOYER: Okay, thank you. And you're
8	reading at which page and line?
9	THE WITNESS: I'm reading at page 14, and it
10	looks like it's the second paragraph full paragraph
11	on that page.
12	(Pause.)
13	THE WITNESS: And do you recall, Mr. Proctor,
14	if Mr. McKenna here was the UAE witness?
15	MR. PROCTOR: I do not know.
16	MR. DODGE: Yes.
17	THE WITNESS: Is that correct?
18	MR. DODGE: Yes.
19	THE WITNESS: Okay. Okay, what was your
20	questi on agai n?
21	Q. (By Mr. Proctor) Given that decision on
22	Questar's CET request, did the Division consider
23	whether a similar evaluation should be performed on
24	this decoupling proposal as applicable to Rocky
25	Mountain Power?

1 Α. Yes, we did consider that, but I rejected 2 that. I respectfully disagree with the Commission's 3 conclusion there. My analysis in that case was 4 neither subjected nor limited. And I believe that 5 Mr. McKenna's model that he used, that the Commission relied on, was extremely flawed. 6 7 0. Under that circumstance then, Dr. Powell, did 8 you provide any data or any opinion with respect to 9 the decoupling proposal from the Division in this 10 particular rate case and its potential impact or lack 11 of impact on the ROE? 12 Α. Yes, I think we did. 13 0. What data did you provide? 14 We provided opinion. You said data or Α. 15 opinions, and we did provide opinions. 16 Q. And --17 Α. And arguments in that regard. 18 0. But no data? 19 Α. No data. 20 Q. You mentioned in your summary that the 21 Company has always indicated that residential class 22 was at greatest risk for under-recovery. Do you 23 remember -- do you recall saying that? 24 Α. Where was that at again?

In your summary given today, this morning.

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Q.

1 I don't believe I said that in my summary Α. 2 this morning. 3 0. Did you do believe, however, that the residential class is at a greater risk for 4 5 under-recovery than the other classes? I believe the residential class is more 6 7 volatile in terms of its recovery. 8 Q. Does that provide for a greater risk, and 9 therefore a need for a decoupling proposal? 10 Given the rate design that the Division is 11 proposing in this case, yes, I think that's true. 12 Q. Do you know whether or not there are any 13 studies that try to estimate the over or 14 under-recovery of revenues for the other rate classes? 15 In particular, 6, 8, 9, 10, and 23? 16 Just the cost of service studies that are Α. 17 provided in rate cases. 18 0. Do those estimate the annual over and 19 under-recovery of those revenues? The cost of service 20 study itself? 21 I think they estimate how the classes perform 22 based on their -- the rate of return index. I'm not 23 sure if that's exactly what you're asking. If it's 24 not, please clarify what you're asking. 25 0. Well, the cost of service studies are

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     normalized, are they not?
 2
        Α.
              That's true.
 3
              And so on a non-normalized basis, just simply
        0.
 4
     looking at revenues compared to the assigned -- actual
 5
     revenues compared to what was anticipated to be
     received from rates, have you compared the residential
 6
 7
     recovery, over or under, with those from the other
     cl asses?
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 9
        Α.
              No, I can't -- I have not.
              Do you know if that information is even
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        0.
11
     avai Lable?
12
        Α.
              No, I don't.
13
        0.
              Dr. Powell, I want to turn to your
14
     surrebuttal testimony, beginning at page 7.
15
     question at line 145, and your answer that begins on
16
     line 147.
17
              I think we've got different --
        Α.
18
        0.
              We may be struggling with that.
19
        Α.
              -- pages and lines.
              Yeah. I'll, I'll read the question for you,
20
        Q.
21
     and then --
22
        Α.
              Okay.
              -- wait for you to find it. The question
23
        Q.
24
     was:
25
                "Do you have any final remarks about
                                                            140
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1	risk shifting under the Division's
2	proposed decoupling mechanism?"
3	A. Okay, I'm there.
4	Q. Are you there? And you provided some
5	comments. One in particular was:
6	"As of December 2009 the CET, which
7	applies only to DNG costs for the GS
8	class, covers approximately 27 percent
9	of Questar Gas's total revenue."
10	Is that correct?
11	A. That's correct.
12	Q. Now, total revenue, or is that total GS
13	revenue?
14	A. I believe that's the total revenue for the
15	Company.
16	Q. And so it would be a higher percentage of the
17	GS class revenue, correct?
18	A. That's correct.
19	Q. And the GS class is the one that is subject
20	to decoupling under the CET program, correct?
21	A. That's correct.
22	Q. Now, in the case of the Division's proposal
23	you propose to apply decoupling only to the
24	residential class, correct?
25	A. Correct.
	141

1 Q. And your mechanism applies to 30 percent of 2 the Company's residential revenue. Is that the 3 distribution cost, the fixed distribution cost that 4 Mr. Taylor referred to this morning? 5 Α. Hang on one second. Yes. Q. And that 30 percent of the residential class 6 7 equals 39 percent of the Company's total tariff 8 revenue. Do you see that? 9 Α. Yes. When, when you say "total tariff revenue" do 10 0. you mean the Company as a whole, or only residential? 11 12 Α. The company as a whole. Utah, the Utah piece 13 of that. 14 0. So of the, the Company as a whole, you are 15 not applying decoupling to 61 percent of the revenue, 16 correct? 17 Α. That's correct. 18 0. But when you compare --19 Α. And say that again, now. 20 Q. Well, I'm trying to figure out where -- the 21 other 61 percent of the total rev -- of the total 22 company tariff revenue would consist of what? That's, that's correct. 23 Α. 24 Q. Okay. 25 Well, it's other fixed costs and variable Α.

costs.

- Q. Okay. So to compare the class that was decoupled with Questar and the class that you propose to decouple here, the DNG class -- or costs in the Questar GS class is 27 percent of the total revenue, and in this case the fixed distribution costs for the class you're decoupling here is 30 percent of the residential revenue, correct?
 - A. That's correct.
- Q. So your number that you provide on what is line -- the next page, line 154, you conclude that the decoupling mechanism here is only about 11 percent of the total company revenue?
 - A. Correct.
- Q. And that would be fixed and non-fixed, just total revenue?
 - A. That's correct.
- Q. Correct? But when you look at just the class that you're decoupling here and the class that is decoupled under Questar's program, they're about equal. In fact, they're within 1 percent -- 3 percent of each other, right?
- A. In terms of the percentage of their total company revenue?
 - 0. Yes.

- 1 Α. Yes, that's correct. 2 Q. Now, did you try to follow the Questar model 3 to the greatest extent possible in this particular In developing your decoupling proposal for 4 5 Rocky Mountain Power? We used -- I wouldn't characterize it that 6 7 We used the decoupling mechanism or the 8 conservation enabling tariff that Questar has as the 9 basis for our proposal in this case, that's true. 10 0. Did you consider the Questar GS class 11 includes a wide variety of different customers, both 12 residential and commercial, of various sizes? 13 Α. We're well aware of that. Yes. 14 0. And did you make any adjustments in your 15 proposal to Rocky Mountain Power because it is limited 16 only to residential class? 17 Α. Yes. We limited this to only the 18 distribution fixed costs as opposed to their total 19 fixed costs, which would be what the Questar model 20 does.
 - Q. And you can distinguish that with Questar because it's reason -- readily distinguishable from the commodity that they actually provide to the consumer, correct?
 - A. That's correct.

22

23

24

1	Q. Now, on page, on page 9 of your test your			
2	surrebuttal testimony the question that's asked on			
3	line 164 from me is:			
4	"Ms. Wolf argues that it would have			
5	been more appropriate to consider the			
6	decoupling mechanism early in the			
7	proceedi ng. "			
8	Do you see that?			
9	A. Yes.			
10	Q. Okay. On if you'll go down to the			
11	paragraph that begins: "Nevertheless"?			
12	A. Okay.			
13	Q. And further down, on line, line 180:			
14	"The Division's proposal in this			
15	case contains the same provisions"?			
16	A. Right. It's 181 on my copy.			
17	Q. All right. What provisions were you talking			
18	about that you had incorporated in this proposal?			
19	A. There's a couple that are or one in			
20	general that's named in that same sentence that says:			
21	"Parties have the right to review			
22	the decoupling mechanism, and can			
23	propose changes that they believe are			
24	appropri ate. "			
25	Other features of the decoupling mechanism			
	145			

4

9 10

11 12

13 14

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22 23

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that we adopted from Questar were, for instance, the On the annual accruals or amortizations, the caps. concept that it's a pilot program. And that we would have a full -- or a comprehensive review at the end of the first year.

- When you referred to the Division's proposal Q. contains the same provisions parties have the right to review the decoupling mechanism, did you intend to include or exclude the effective ROE upon -- of the DPU's decoupling proposal in this case?
 - I'm not, I'm not quite following. Α. Did we?
- Q. In, in the parties' right to review the decoupling mechanism -- and you're, you're drawing an analogy between Questar's decoupling proposal and the one here, correct?
 - Α. Correct.
- 0. Did you intend to include, within your proposal, the opportunity for parties to review the decoupling mechanism in relationship to effect upon ROE?
- Yes, if parties can bring that up at any time Α. over the course of the pilot.
- Q. Now, parties that did not intervene in this case, you have suggested -- I -- it's about five lines down, 184 in mine:

"Parties that have not intervened at this point will have an opportunity to offer sworn or unsworn testimony at a public witness hearing which parties will have little, if any, opportunity to rebut."

Are you suggesting that this afternoon at 5:00 is an adequate time for someone who may have had an interest in decoupling to come and provide testimony, sworn or unsworn?

- A. I stand by what I said there. They will have that opportunity to come this afternoon and, and make whatever comments or statements they want to make.
- Q. Based upon your experience in the field of rate regulation, do you believe that that's an adequate opportunity for people to address such issues?
 - A. Yes.
- Q. Could not the Division have explained that -or asked the Commission to provide another period for
 an intervention, in the event that parties who would
 have intervened earlier had they known about
 decoupling now learn about it and wish to be involved?
- MS. SCHMID: Objection, I believe that calls for a legal conclusion and this witness is an

```
1
     economist, not an attorney.
 2
              MR. PROCTOR:
                            There's nothing legal about
 3
     asking the Commission to do so.
              CHAIRMAN BOYER: I, I think we'll overrule
 4
     the objection.
 5
 6
              You can answer that, Dr. Powell.
 7
              THE WITNESS: You asked me that could we
 8
     have?
              (By Mr. Proctor) Could you have asked?
 9
        Q.
10
        Α.
              Sure.
11
        0.
              Did you consider that as you were designing
     your proposal?
12
13
              I think it was considered. It wasn't
    discussed among the parties but I did think about it,
14
15
     yes.
16
        Q.
              If you'll turn to -- again, I -- and I
17
     apologize, Dr. Powell, it's my page 11. The question
18
     is:
19
                "Ms. Wolf and Ms. Beck argue that
20
           it's inappropriate to consider the
21
           Division's proposal at this time, since
22
           the revenue requirement portion of the
23
           case is concluded."
24
              Do you see that?
25
        Α.
              Could you read where you're at again? I
                                                           148
```

1	think I found it.		
2	Q. "Ms. Wolf and Ms. Beck argue that it		
3	is inappropriate to consider the		
4	Division's proposal at this time."		
5	A. Yes.		
6	Q. You have that?		
7	A. I have that.		
8	Q. And the second part of that was:		
9	"In particular they argue that other		
10	factors, such as reduction in the		
11	Company's risk profile and commensurate		
12	reduction in the Company's return,		
13	cannot be taken into account."		
14	The question that was asked of you is:		
15	"Do you believe this argument is		
16	val i d?"		
17	Your answer was no. Do you still believe		
18	that to be the case, Dr. Powell?		
19	A. Yes.		
20	Q. Now, you mentioned that the Questar Gas		
21	decoupling proposal well, excuse me.		
22	The Questar Gas decoupling proposal was		
23	considered by this Commission, and the Division, and		
24	others for approximately two years; is that correct?		
25	A. That's correct. At least two years.		
	149		

1	Q. Was evidence presented in the Questar Gas		
2	proceeding that pertained to issues such as the risk		
3	profile? And the impact of the CET upon the risk		
4	profile?		
5	A. Yes.		
6	Q. Did the Division present such evidence?		
7	A. Yes.		
8	Q. And that would be the evidence that was		
9	referred to by the Commission in the order, that part		
10	that you read, correct?		
11	A. That's correct.		
12	Q. Next if you would turn to page 13 of your		
13	testimony, sir. And the question is:		
14	"Ms. Wolf objects to implementing a		
15	decoupling mechanism primarily to secure		
16	stable revenues for the Company."		
17	Do you see that?		
18	A. I do. It's on page 14 of my copy.		
19	Q. On line 268 through 270 you state that:		
20	"The Division's primary purpose is		
21	to provide sufficient flexibility in		
22	designing rates that it will promote		
23	conservation, namely, increasing the		
24	tail block rate relative to the first		
25	and second block rates "		

1	Now, is that particular proposal supported by			
2	Rocky Mountain Power?			
3	A. No, it's not.			
4	Q. And has the Division changed its position at			
5	all as to that proposal to increase the tail block			
6	being an absolute requirement of any decoupling			
7	proposal?			
8	A. No, with the caveat the response that I gave			
9	earlier today in response to one of Mr. Michel's			
10	questions about whether or not the some of the			
11	other rate design proposals that have been proposed			
12	would work in within the decoupling mechanism. And			
13	that's loosely paraphrasing what he asked.			
14	Q. Well, what			
15	A. And my response was is that we would work			
16	with that.			
17	Q. So what rate design proposals that have been			
18	presented in this particular phase of the case would			
19	work with for the Division and its decoupling			
20	proposal?			
21	A. The proposal Dr. Collins proposed a four			
22	tier blocking on the residential class. And			
23	Is it Mr. Curl?			
24	MR. MI CHEL: Yes.			
25	THE WITNESS: Mr. Curl provided the, the name			

1	that he referred to it slips my mind, but it was the,		
2	um.		
3	Q. (By Mr. Proctor) Usage surcharge?		
4	A. Everybody's giving me yeah, the usage		
5	surcharge, thank you.		
6	MR. PROCTOR: Is that correct I want to be		
7	accurate about that, Mr. Chairman, if I could ask		
8	Mr. Mi chel.		
9	Is that the phrase you used?		
10	THE WITNESS: The phrasing slips my mind.		
11	MR. PROCTOR: Yeah.		
12	MR. MICHEL: It was referred to as a		
13	"hi gh-usage surcharge."		
14	THE WITNESS: High-usage surcharge.		
15	Q. (By Mr. Proctor) That's even better. And		
16	that would include the Utah Clean Energy and		
17	SWEEP's proposal for a 34 percent increase in the		
18	third and fourth tail blocks?		
19	A. That's correct.		
20	Q. And what percentage increase would result		
21	from the high-usage surcharge?		
22	A. I don't know that off the top my head.		
23	Q. So those two tail block increases would be		
24	acceptable to the, to the Division to then institute a		
25	decoupling pilot?		

1	A. Again, the word "acceptable" is like when			
2	I started to answer Mr. Michel's question earlier I			
3	used the word "comfortable," and I backtracked from			
4	that.			
5	If that if the Commission were to order			
6	one of those alternative rate designs, then we would			
7	obviously work with that rate design, and believe that			
8	decoupling would be appropriate in that case. We			
9	still prefer the rate design that we proposed.			
0	Q. Would you approach such a decoupling proposal			
1	in with those two other rate designs cautiously and			
12	perhaps skeptically?			
13	A. No more so than what we are right now with			
14	our own proposal.			
15	Q. Has the Division been critical in particular			
16	of Dr. Collins' analysis of the Company's rate			
17	structure and their proposed rate design?			
8	A. Yes.			
9	Q. And has one of those criticisms been the			
20	underlying data that he used was, at least initially,			
21	i ncorrect?			
22	A. That was not a criticism that I raised. And			
23	I don't believe Dr. Abdulle raised that particular			
24	criticism.			

But certainly the Company did?

25

Q.

1	A. Yes, the Company did.			
2	Q. Now, further down on that page, and it's line			
3	277 for me, the paragraph begins: "Additionally,			
4	Ms. Wolf's objection seems to imply."			
5	A. I'm there.			
6	Q. Okay. The third sentence says:			
7	"There is a strong link between			
8	prices and behavior, as economic theory			
9	and reality show."			
10	Is your reference to a strong length			
11	there link there between prices and demand for			
12	energy?			
13	A. Yes.			
14	Q. If you could turn to the next question, which			
15	is:			
16	"Ms. Beck argues that elasticity			
17	studies should be conducted to determine			
18	whether there is a strong link."			
19	Do you see that?			
20	A. Ri ght.			
21	Q. Your answer included the statement:			
22	"I do not believe that it would be			
23	useful or provide information that is			
24	not already readily available from other			
25	studies which generally indicate the			
	154			

```
demand for electricity is relatively
 1
 2
           inelastic."
 3
              That's correct.
         Α.
         0.
              First of all, which studies were you
 4
 5
     referring to?
         Α.
              One of those studies is a study that I cited
 6
 7
     later in my testimony.
 8
         Q.
              The RAND study?
 9
         Α.
              The RAND study, yes.
10
         0.
              Are there others?
11
        Α.
              Yes, there are.
12
         Q.
              Did you review them in anti -- in preparation
13
     for your testimony here?
14
         Α.
              Yes, I did.
15
        0.
              Did you cite to them here?
16
         Α.
              I did not.
17
              Do you have the cites available now?
        Q.
18
        Α.
              I may have several of those papers in my
19
     office, or the cites, yes. I think I mentioned in my
20
     testimony that the RAND study, especially with regards
21
     to the long-run elasticity, was fairly conservative.
22
              In other words, other studies have found,
23
     especially with regards to the long-run elasticity, a
24
     larger demand response. Although it's still
25
     i nel asti c.
```

- 1 Well, I need some clarification. And it may Q. 2 just be my misunderstanding, Dr. Powell. But you said 3 there's a strong link between prices and behavior in 4 connection with price and demand -- or energy use on 5 page -- my page 13. And then you said that it's relatively inelastic, however, in the answer we just 6 7 spoke about. Is there an inconsistency there? 8 I don't see an inconsistent resp -- myself, Α. 9 no. 10 0. What is the consistency that you see? 11 Α. Economic theory demonstrates and reality 12 demonstrates that the demand curve is downward 13 There's a strong link there between price sl opi ng.
 - demonstrates that the demand curve is downward sloping. There's a strong link there between price and the quantity demanded. The responsiveness is measured by the elasticity, and just indicates the degree about what that response will be.
 - Q. On the next --
 - A. But whether the --
 - Q. I'm sorry.

15

16

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25

- A. The demand is inelastic or elastic doesn't change the fact that economic theory still proffers a strong link between those two.
- Q. Well, on page 15 -- that would be the next page -- in the paragraph that says:
 - "Studies have shown that the demand

```
for electricity is relatively
 1
 2
           inelastic" --
 3
        Α.
              Ri ght.
         0.
              -- "that is the coefficient," and so forth.
 4
 5
     Do you see that?
        Α.
              Yes.
 6
 7
         Q.
              And it's that -- at that point is where you
 8
     cite to the RAND Corporation study?
 9
        Α.
              A little bit after that, I believe, yes.
              The sentence immediately following the
10
         0.
     footnote says:
11
12
                "Given these small elasticities,
13
           relatively large changes in the price
14
           will be necessary to evoke a demand
15
           response. "
16
              Is --
17
        Α.
              I'm at line 303, yes.
18
         0.
              Thank you. Is the Division's proposed
19
     10.9 percent increase in the tail block rate large
20
     enough to evoke a demand response?
21
         Α.
              Yes, I believe so.
22
              Did you quantify that through analysis or
         Q.
23
     eval uati on?
24
              Again, these were some of the questions that
         Α.
25
     Mr. Dodge were asking. And I would refer to Table 1,
                                                            157
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1 where I've summarize what I've said in my testimony 2 about the demand response. 3 0. And that Table 1 is primarily, if not 4 exclusively taken from the RAND study? 5 Α. It's exclusively taken from the RAND study. Q. And did you provide a copy of that study? 6 7 Α. No. What part in particular of that study are you 8 Q. 9 referring to? 10 I believe the results of the RAND study and 11 where these numbers can be found is in one of the 12 appendi ces. 13 Q. Did you read the entire study, sir? 14 Α. It's been some time, but yes. 15 By some time, how long ago? 0. 16 Α. Probably a year ago. 17 0. It was published in 2005? 18 Α. I believe so, yes. 19 Yes, according to the footnote there where I 20 reference the paper, yes, 2005. 21 0. Did you review that study as you prepared 22 this surrebuttal testimony? 23 Α. Yes. 24 Q. And on your Table 1 you use a lower bound, 25 upper bound, and a midpoint for short-run elasticity.

```
1
     Do you recall where those numbers come from?
 2
        Α.
              Just what I stated earlier.
 3
              MR. PROCTOR: May I approach?
              CHAIRMAN BOYER:
 4
                               You may.
 5
        Q.
              (By Mr. Proctor) Mr. Powell, the Office
     recently did read the study, and I'm giving you a copy
 6
 7
    of it.
 8
              MR. PROCTOR: It's 122 pages, Mr. Chairman.
 9
    And I'll be glad to produce more dead trees if you
10
    would like, but.
11
              MS. SCHMID: Do you happen to have a copy for
12
    Division counsel?
13
              MR. PROCTOR: I don't.
14
              MS. SCHMID: Do you have a copy of the
15
    pertinent provisions that you're going to ask about?
16
              MR. PROCTOR: I can -- no, I don't.
17
    Honestly, I don't.
18
              Mr. Chairman, if -- he's the one who cited
19
     it.
          He did not attach it. We can take a break and
20
    copy that, if you would like.
21
                             I don't think that will be
              CHAIRMAN BOYER:
22
     necessary. Let's see where the questioning goes. And
23
     then if Ms. Schmid needs look at it, we can do it at
24
     that point in time. We have the citation, so we're
25
    not asking for a copy of it.
```

1 Q. (By Mr. Proctor) Dr. Powell, if you'll look 2 on page 76 to the study? 3 Α. Hang on one second. 0. You bet. 4 5 (Pause.) THE WITNESS: Okay, what page were you 6 7 referring to? 8 Q. (By Mr. Proctor) Seventy-six. It's Table 9 D-4 and Table D-5. 10 All right. Α. 11 0. And these are estimated short prun -- short 12 and long-run price elasticities for residential 13 electricity market by region; is that correct? 14 Α. That's correct. 15 Q. And is this where you acquired the numbers 16 that you utilized in your table in your surrebuttal 17 testi mony? 18 Α. When I was preparing my testimony I do not believe I pulled them from these particular tables, 19 20 no. 21 What tables did you prepare -- pull them 0. 22 from? 23 Α. Let me check to make sure we're in a 24 different spot. Hang on. No, they are. It's 25 Appendix D, I'm sorry.

1 Q. So you --2 Α. You're correct. 3 0. So the Table D-4 and the D-5 in the body of 4 the report are the same as those in the appendix? 5 Α. I don't recall --Q. Or is this the appendix? 6 7 Α. This is the appendix. 8 0. 0h. 9 And that's what I was checking on to make Α. 10 I think, if my recollection is correct, the 11 report -- the body of the report doesn't contain any 12 of the analysis. It's just a description of the 13 analysis, and then all the results are contained in 14 the appendix. So we're in the same spot. 15 0. Okay. And utilizing the midpoint for short 16 and long-run elasticity you calculated then the, the 17 demand elasticity that would come from both the --18 from the Commission -- or excuse me, from the 19 Division's proposed tail block increase and from the 20 Office-proposed tail block increase; is that correct? 21 Α. If -- that's correct, if I could clarify what 22 you --23 Absolutely, please. Q. 24 -- just stated? The, the Tables 4 and 5 are Α. 25

the price elasticity of demands. What I calculated in

1 the table in my testimony was the demand response, 2 based on these elasticities, and given the price 3 changes that the Office and the Division are 4 proposi ng. 5 0. So for --Α. But that's, that's correct. I think that's 6 7 what you meant. 8 Q. Yeah, yeah. I just want to make certain that everyone's clear exactly what numbers you used and 9 10 what the results were. 11 Α. Ri ght. 12 Q. So using the regional demand response or the 13 elasticity from the RAND study, you determined that if 14 the Office's proposal was adopted there would be a 15 negative . 59 percent demand response. And with the 11 percent proposed by the Division to the tail block 16 17 it would be a negative 2.3 percent demand response. 18 Is that correct? 19 Α. That's the short-run response, that's 20 correct. 21 0. Did you utilize the same elasticity results 22 in the RAND study for Utah? 23 Α. For Utah specific? No. 24 Q. Could you turn to page 82 of the RAND study, 25 And also 83. pl ease?

1 Α. I'm at page 82. Table D-10? 2 0. State Level results for short-run Correct. 3 price elasticity. Α. Correct. 4 5 Q. What is the midpoint for Utah? Α. The coefficient, or the midpoint, is in the 6 7 first column of numbers. And it's .12. 8 Q. And the long-run price elasticity for Utah, 9 the first -- the coefficient is what? 10 Α. Point 12 also. That's out of Table D-11. Now, if you were to apply then the 11 Q. Okay. 12 elasticity determined by the RAND Corp -- the same 13 study you used for Utah, what impact would that have 14 on your calculated demand response for both short-term 15 and long-run elasticity? 16 Α. Can you say that again? 17 0. If you used Utah's coefficient --18 Α. Okay. 19 0. -- what --20 Α. What would the response be? 21 0. What would the demand responses be? 22 Α. The quantity demanded would actually go up. 23 So in other words, what these particular studies show 24 here in these tables is is that the study or the model 25 that the RAND Corporation used was not a sufficiently

1 specified model to make a distinction, or to come up 2 with a statistically valid estimate of the 3 elasticities for Utah. Q. 4 Okay. 5 Α. And that's why I didn't use these particular They're statistically insignificant. 6 tabl es. 7 after reading the study I concluded that part of the 8 reason was that because of the specifications of the models --9 10 0. Where --11 Α. -- were not adequate. 12 Q. Excuse me, Dr. Powell, I'm sorry. Are you 13 finished? I --14 Α. Yes. 15 Q. I interrupted, I don't mean to do that. 16 Where within the study does -- is there a discussion 17 of the, if I may say, error of the state's specific el asti ci ti es? 18 19 I don't recall where that's discussed in the 20 RAND study itself, but it's based on a common 21 interpretation of statistics. The 95 percent interval 22 for Utah here -- hang on one second. If you look at the last two columns, 23 24 the last -- the 95 percent confidence interval goes 25 from a minus . 02 to a positive 2.6. So statistically

1 speaking, any of the -- any number in between those 2 two end points is statistically insignificantly 3 different from zero. 0. And where is that determination of 4 5 insignificance within the RAND report? I don't recall if it's in the RAND report or 6 7 not. 8 Would the --0. But that -- any basic statistics book will 9 Α. 10 explain how to interpret that confidence interval. 11 Q. Would the regional elasticity have come from 12 the specific states within that region? 13 Α. Say that again now. The? 14 0. Would they have calculated the regional 15 elasticity utilizing the elasticities determined for 16 each state? 17 Α. No. 18 0. Within the region? 19 Α. No. 20 Q. They'd have a different data set? 21 Α. The data would be the same, I would assume, that they're using. And I think, if I recall 22 23 correctly, it is. But the specification of models are 24 di fferent. 25 So in some models, even in the regional

1	models, some of the estimates of elasticities for the		
2	different regions are not statistically significant.		
3	Therefore, they explored alternative specifications of		
4	those models.		
5	And the numbers that I used came from the		
6	models where the estimates of the elasticities were		
7	statistically significant.		
8	Q. Did not the RAND study also conclude that		
9	there are significant differences in the elasticity		
10	values for different utilities?		
11	A. I don't recall that. Can you point to where		
12	that?		
13	Q. Page 49?		
14	A. And approximately where are you at?		
15	Q. It's the second paragraph under Chapter 6,		
16	Utility Level Analysis.		
17	A. Okay.		
18	Q. "We did discover a few interesting?		
19	things in this analysis."		
20	A. Ri ght.		
21	Q. "First, there is a lot of variation		
22	in elasticities among the utilities."		
23	A. Okay.		
24	Q. "Which was not expected." And so on. Did		
25	you read that as you were preparing your evaluation?		

1 Α. Yes, I did. 2 Q. And did you --3 Α. Did I read the --0. 4 Did you --5 Α. -- this particular paragraph? Q. Yes. 6 7 Α. I don't recall if I read this in preparation 8 of this testimony here. I, like I said, I read this 9 report a year ago or so. And I reviewed it as I was 10 preparing my testimony. 11 0. May the Commission assume, then, that you did 12 not consider any particular utilities within the 13 West -- the Mountain Region to determine whether or 14 not there was such a variation that it would -- one 15 would have to guestion the regional elasticities? 16 Α. Yes, I did. And in particular that's why I, in Table 1 in my testimony I reported not only the 17 18 midpoint but the ranges. That is the range of demand 19 response that one could expect, given the information 20 from the RAND report. 21 0. Which utilities in particular, other than 22 Rocky Mountain Power, did you look at? I didn't look at any particular utility. 23 Α. 24 Q. So you're back just simply relying upon the 25 regional numbers?

1 Α. That's correct. 2 Q. Did you attach or reference in your 3 surrebuttal testimony any of the calculations that you did in order to determine that the state-specific 4 5 elasticities for Utah were, in fact, unreliable or i naccurate? 6 7 Α. No. I think that's obvious from the study. 8 Well, so the an -- no, you didn't provide it? 0. 9 Α. Ri ght. 10 And did you reference in your surrebuttal 0. 11 anything about the fact that there were even 12 state-specific el asticities? 13 Α. No, I did not. 14 On page 17, it's my page 17, it's the second 0. 15 paragraph to the answer. The question being: 16 "Ms. Beck argues that neither the 17 Company nor the Division have shown a 18 link between conservation and the 19 Company's earnings." 20 That's 319 is the question. It's the first 21 question following your Table 1. 22 Α. Table. I have the question. 23 Q. The second paragraph to your answer begins 24 "Additionally, keep in mind"? wi th: 25 Α. 0kay.

1	Q. On the second sentence is:		
2	"Other studies have found much		
3	larger estimates."		
4	What other studies are you referring to		
5	there?		
6	A. Other studies that have done estimates on		
7	el asti ci ti es.		
8	Q. Did you cite those studies?		
9	A. I did not.		
10	Q. Do you have the studies available with you		
11	today?		
12	A. I don't have them here available right now,		
13	no.		
14	Q. And further on in that answer in, the		
15	sentence that begins: "Therefore, it is imperative		
16	that," do you see that?		
17	A. Yes.		
18	Q. So the Division's position then is, because		
19	there is a need to encourage conservation through		
20	price, you would decouple the fixed costs. But there		
21	must be a tail block summer use tail block increase		
22	that, in your recommendation, is 11 percent, correct?		
23	A. That's correct.		
24	Q. If there is no 11 percent or greater tail		
25	block increase is it the Division's position, then,		
	169		

that decoupling is inappropriate?

3 4 5

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We didn't address it in that terms. I think what I've said in my testimony and in my summary today was if there's not a substantial increase in the tail block, then we don't support decoupling for Rocky Mountain Power.

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Would a 10 percent increase be substantial? Probably. Would a 4 percent increase in the tail block be substantial? Given the estimates of elasticities, no, I wouldn't, I would not support decoupl i ng.

But where the exact break point is there, I'd have to think about that.

- Didn't you consider that as you prepared your 0. testi mony?
- We did in designing our rate design proposal. Α. But I didn't, I did not specifically go back -- once we decided on the increase that we have proposed I didn't go back and evaluate say at 10 percent, support or not support decoupling, and rachet it back down to no increase, say. And figure out where that break point was.
- But in your surrebuttal testimony, however, Q. that's in fact what you're saying. Is there has to be a certain threshold above which decoupling is

1 appropriate, and below which it is not, correct? 2 I would agree with that, yes. 3 And in fact you used the word "imperative," 0. correct? 4 5 Α. I did. Q. So if the Commission were to agree with 6 7 either the Company or the Office, decoupling would not 8 be imperative? 9 I would agree with that. 10 0. In fact, would it be the Division's position 11 that it would be inappropriate if the Company's 12 proposal or the Office's proposal was accepted? 13 Α. I'm thinking about the word "inappropriate." 14 Do you have another word that you want to use, or are 15 you sticking with that one? 16 I'd like to say that that was a well thought Q. out word, but it's not. Let's try it, inappropriate. 17 18 Α. Okay. 19 0. Inappropriate under the standards that the 20 Division applies as it's evaluating rate policy and 21 rate design, how's that? 22 Α. I was gonna say, asked and answered. I was 23 thinking of something similar to that. And I think 24 the answer is yes, that we would -- let me start over. 25 We would not support decoupling unless

1	there's a substantial increase in that third tail			
2	block rate. And that absent that substantial			
3	increase, decoupling with either the Office's or the			
4	Company's proposed rate design would not, in our			
5	opinion, be balancing the objectives that we were			
6	trying to balance. Does that clear your?			
7	Q. That's helpful, Dr. Powell. At least to me.			
8	I hope it is to everyone. So under that circumstance,			
9	that, that's why the Division decided, Well, let's			
10	there's no reason to consider this any further,			
11	because let's not reinvent the wheel.			
12	It's either decoupling with a tail block			
13	increase the size that you had recommended, or no			
14	decoupling. And so you that's the end of your			
15	analysis and evaluation of the decoupling proposal and			
16	that's what ended up in your direct testimony on rate			
17	design, isn't it?			
18	MS. SCHMID: Objection to the form of the			
19	questi on.			
20	THE WITNESS: I was asking			
21	CHAIRMAN BOYER: Maybe you could break that			
22	down into three or four elements.			
23	MR. PROCTOR: Three or four different			
24	questi ons?			
25	Q. (By Mr. Proctor) The Division's position is,			

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1
     There's no reason to reinvent the wheel because we
 2
     already did all this work in Questar, isn't it?
 3
              I would agree with that, yes.
        0.
 4
              Well, in fact that's what you said, "There's
 5
    no need to reinvent the wheel." I believe it's
    page 18.
 6
 7
        Α.
              Did I use that phrase?
 8
        Q.
              Yeah, I think you did. It's on line 370 for,
    for my copy.
9
10
        Α.
              Three seventy.
              The answer was -- or the question was:
11
        0.
12
                "Ms. Beck also argues that the
13
           Division's proposal did not -- does not
14
           consi der" --
15
              We're getting way off of pages and numbers,
        Α.
16
    so here.
17
        Q.
              We were on about two pages ago.
18
        Α.
              Okay.
                    I'm at line 372.
19
        Q.
              Okay.
20
        Α.
              "The Division sees no need to reinvent the
21
    wheel."
              Yes, I did say that.
22
        Q.
              And that answer was in response to a question
    about considering full scope of alternatives to the
23
24
    decoupling proposal. Did the --
25
              That's correct.
        Α.
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1 0. Did the Division consider any alternative 2 other than the decoupling proposal that is in your 3 testi mony? Α. We have held those discussions and 4 5 al ternatives were considered, yes. 0. What were those alternatives? 6 7 Α. Frequent rate cases. The fact that we have 8 the 20-month forecast for the test year. And my 9 favorite, straight fixed variable. Which I was out 10 voted on. 11 0. Who voted for it? 12 Α. I just wanted to get that on the record. Me. 13 Q. Do you want to identify who didn't vote for 14 it? No? 15 Α. About everybody else. 16 Q. So as you approached the particular rate 17 design including a decoupling you didn't do any 18 evaluation or analysis pertaining to intra-class rate 19 impact comparisons between a rate design proposal with 20 the Division's decoupling or without the Division's 21 decoupl i ng? 22 Α. I'm not sure I'm following that entirely. Intra-class, let's say between a low-income 23 Q. 24 customer and a --25

Α.

Oh, okay.

1 Q. -- high user. 2 I believe that Dr. Abdulle did some of that 3 analysis, and that question might be better addressed to him. 4 5 Q. Did you look at your decoupling proposal comparing the -- Rocky Mountain Power's test year 6 7 revenue and expense forecasts and where their revenue 8 requirement would be with and without your decoupling 9 proposal? Yeah, again, I'm not quite following that. 10 Α. 11 I'm not sure --12 Q. Did you --13 Say -- yeah, can you rephrase it? Α. 14 0. Did -- at any point did you prepare any 15 analysis or evaluation which compared Rocky Mountain 16 Power's test year revenue and expense forecast in this 17 rate case and what they would be with and without the 18 Division's revenue decoupling proposal? 19 Α. I didn't perform that analysis, no. 20 Q. Did anybody in the Division? I can't recall if Dr. Abdulle has that in his 21 Α. 22 testimony or not. 23 And, and you've already answered that you Q. 24 didn't do any comparison as to what the ROE would be 25 with or without the decoupling proposal?

What the actual ROE would be for the Company? 1 Α. 2 0. Actual. 3 Α. Going forward? No. MR. PROCTOR: Could you just give me a 4 5 moment, Mr. Chairman? (Pause.) 6 7 (By Mr. Proctor) Dr. Powell, on page 20 of Q. 8 your surrebuttal -- and this is line 414 on mine, S0 9 it's probably one or -- above or below on yours. The 10 statement that is made in the middle of the paragraph: "First, the Office's proposal 11 12 violates the principle of gradualism." 13 Do you see that? 14 It's on line 415 in my particular Α. I do. 15 сору. 16 Q. Okay. 17 And I, I apologize, I don't know why our Α. lines and pages are so different. 18 19 0. No reason to apologize, Dr. Powell, it 20 happens for some reason all the time. 21 What is the Office's proposal that violates 22 the principle of gradualism? 23 I believe this particular question and answer 24 is referring to the customer charge. 25 0. Now --

1 The question is -- starts on page -- or at Α. 2 line 407. 3 Q. Ri ght. "Ms. Beck argues that by 4 implementing decoupling the balance of a 5 low cost first block would be 6 7 jeopardized. Do you agree with this 8 argument?" 9 Α. Ri ght. 10 0. Now, in this particular case the Division's 11 proposal is to leave the customer charge at \$3; is 12 that correct? 13 Α. That is correct. 14 And the Office's proposal is to raise it by 0. 15 75 cents, I believe? 16 I, I believe that's correct. It's in that Α. 17 range, yes. 18 And that would be, according to the Division, 0. 19 a violation of the gradualism principle? 20 Α. Correct. 21 0. Did the DPU support a dollar increase from \$2 22 to \$3 in the last general rate case for Rocky Mountain 23 Power? 24 Α. In the 2008 rate case? 25 0. Yes. 177

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1
              MS. SCHMID: If you recall.
 2
              THE WITNESS: I, you know, I don't recall
 3
     what our proposal was.
        0.
              (By Mr. Proctor) You executed the
 4
 5
     settlement, and that raised the customer service by a
     dol I ar?
 6
 7
        Α.
              Yes.
              Do you recall -- but you don't recall what
 8
        Q.
9
     the Division's proposal was?
10
              I don't recall what the Division's proposal
        Α.
11
     was.
12
        Q.
              And in the 2007 case the Division supported
13
     increasing the customer charge from $2 to $4, did it
14
     not?
15
        Α.
              I believe it did.
16
        Q.
              And in the 2006 case the Division supported
17
     raising the customer charge from 98 cents to $3.75
     correct?
18
19
        Α.
              I, I remember it was 98 cents, and I remember
20
     that we proposed raising it a lot. But if it was -- I
21
     mean, subject to check I'll, I'll take your word that
22
     it -- or representation that it was 3.75.
23
              Dr. Abdulle's direct testimony, Exhibit 4.1
        Q.
24
     in the 2006 case. And in the 2007 it was again
25
     Dr. Abdulle's direct, line 244, Exhibit 9.2.
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1	Α.	Li ke I sai d.	
2	Q.	0kay.	
3	Α.	Subject to check, I'll take your	
4	represer	ntati on.	
5	Q.	Now, does the Division's proposal in this	
6	parti cul	ar case to leave the customer service charge	
7	at \$3 depend at all upon the adoption of a decoupling		
8	proposal	and the higher third tail block rate	
9	i ncrease?		
10	Α.	Yes. And that's why we proposed the	
11	alternative rate design where we do raise the customer		
12	charge.		
13	Q.	And how much is that customer charge going up	
14	under th	ne al ternati ve desi gn?	
15	Α.	I think it's 25 cents to \$3.25.	
16		MR. PROCTOR: Dr. Powell, thank you very	
17	much.		
18		Thank you Mr. Chairman.	
19		CHAIRMAN BOYER: Thank you Mr. Proctor.	
20		Commissioner Allen, questions for Dr. Powell?	
21		COMMISSIONER ALLEN: Thank you Mr. Chair.	
22		Yes, Dr. Powell, I have a couple questions.	
23	And they	deal just in the realm of the genesis of your	
24	posi ti or	ns and whether or not there's a sense of	
25	urgency	with where you're going with your	
		179	

recommendations.

As I read your testimony and listened to your summary it occurred to me that the concept of conservation is used quite a bit. The term is used throughout your testimony.

And I'm just wondering if you feel that you've balanced that assertion with the other requirements that we have to operate under in Title 54, all of the things that we have to consider as a Commission.

How did you -- do you, do you get a sense that you have a new -- is there a new manifest that has to do with conservation that is driving this as a policy, speaking as a policy person from the Division? Is this something -- you're gonna be promoted? Did it come out of the Questar case?

I'm just curious about the genesis of this sort of assertion that conservation is a very important issue in this design.

THE WITNESS: To answer your question on a general level, yes, we believe that it balances adequately or appropriately the different aspects of conservation and the other factors that -- under Title 54 that both the Division, and the Commission, and others are charged with.

1	Taking into account the kind of the second
2	part of your question there, does this if I could
3	rephrase it, does this represent a shift somewhat in
4	the Division's policy? And the answer is yes.
5	And it is in response to what we see, maybe
6	not as an immediate urgency, but certainly an urgency
7	where we need to start promoting conservation, energy
8	efficiency, as a cost-effective alternative to
9	resources that the Company's gonna have to
10	require acquire over the next several years.
11	And so it does tie in to State policies also
12	in promoting, in general, renewable energy,
13	conservation, energy efficiency
14	COMMISSIONER ALLEN: So you feel
15	THE WITNESS: and those type of measures.
16	COMMISSIONER ALLEN: I didn't mean to
17	interrupt you. So you feel that you're operating well
18	within the mandates that have come down from the
19	legislature and from our policy makers when you did
20	that?
21	THE WITNESS: Yes.
22	COMMISSIONER ALLEN: Okay. And then to
23	follow up just a little bit. The window now, is it,
24	is this because it's kind of come at us after
25	things got rolling here.

1 Is there a sense of urgency in terms of a 2 time window because we have a rate case open now that 3 this is a convenient and opportune time, or if it were 4 delayed would we have unintended consequences of 5 creating a tariff that could still be effective. THE WITNESS: Pulling together a couple of 6 7 different pieces of information, the Company just 8 filed recently its update to its 2008 IRP. And if my 9 recollection serves me, that update shows that we're 10 about -- someplace in the neighborhood of 2,000 11 megawatts short starting, I want to say in 2014, 2015 12 range. 13 So I believe that we have some time. 14 that's why I said maybe it's not an absolute immediate 15 But certainly the longer we delay trying to urgency. 16 promote conservation as much as we possibly can, the 17 less benefits we're gonna receive. And the more 18 likely we're gonna wind up having to pay more and more 19 for those resources in the future. 20 COMMISSIONER ALLEN: 0kay. So you're also 21 using the recent IRP to form your recommendations? THE WITNESS: That's true, yes. 22 23 COMMISSIONER ALLEN: All right. That's helpful, thank you. 24 25 CHAIRMAN BOYER: Commissioner Campbell?

1 COMMISSIONER CAMPBELL: Good afternoon Dr. Powell. 2 3 THE WITNESS: Good afternoon. COMMISSIONER CAMPBELL: 4 Do you know if your 5 proposal for the third, for the third block places the rate above long-run marginal costs? 6 7 THE WITNESS: I think it places it in the 8 neighborhood of probably what long-run marginal costs 9 are. But I would caution that -- I think Mr. Taylor 10 mentioned this in his response to some questions this 11 morni ng. 12 It's debatable whether or not rates should be 13 set at -- or prices in general, even in a 14 non-regulated company, whether they should be set at 15 long-run marginal costs or short-run marginal costs. 16 Long-run marginal costs certainly is a goal 17 that can be looked at. But if we're not careful, 18 setting prices or rates at long-run marginal costs 19 could actually set rates below the short-run marginal 20 costs, that would impair the Company's ability to 21 earn. And might have adverse consequences in terms of 22 bond ratings and other things. 23 COMMISSIONER CAMPBELL: Would you, would you 24 ever advocate setting rates above long-run or 25 short-run marginal costs?

1	THE WITNESS: No. Again and I agree with
2	Mr. Taylor's response when he said that cost causation
3	is not the only principle of ratemaking. It's
4	probably an overarching or a very prominent one, but
5	certainly there are situations where other ratemaking
6	principles could take precedence.
7	And I think that's what the Division is
8	representing in its testimony at this time. We're
9	putting more emphasis on conservation than that cost
10	causation. So even if the price is above slightly
11	what long-run marginal costs are, we think that's
12	appropriate at this time.
13	COMMISSIONER CAMPBELL: How large above
14	marginal cost would you go?
15	THE WITNESS: Um.
16	COMMISSIONER CAMPBELL: For this objective.
17	THE WITNESS: I'd say
18	COMMISSIONER CAMPBELL: For this objective.
19	For con for the conservation objective how far
20	above marginal cost, whether they're short run or long
21	run, would you go?
22	THE WITNESS: I have argued in the past that
23	when we went to the inverted block rate maybe not
24	in terms of in front of the Commission, but in the
25	discussions that we have internally in the Division

1	that the inverted block rates that we were proposing
2	in those early cases, if you will, were not the
3	difference in the prices between say the second block
4	and the third block, or as we move from case to case,
5	were not strong enough, given the inelastic nature of
6	the elasticity or the demand for electricity, to
7	provoke a response.
8	With that said, I think within, personally,
9	10 to 15 percent, just to give a rough ball park, of
10	how much above marginal cost I would be willing to go.
11	COMMISSIONER CAMPBELL: Is price elasticity
12	also dependent upon income?
13	THE WITNESS: Yes, it is.
14	COMMISSIONER CAMPBELL: So if one were to
15	assume that those in the third block, as a rule or on
16	average, were of higher income than those in the lower
17	box blocks, what would that do to your elasticity
18	estimates?
19	THE WITNESS: I believe if you look at the
20	Rand report they took into account the impact that
21	income has. And so it's taken into account in terms
22	of those numbers.
23	So I, I would expect, given if you
24	increase the tail block rate by approximately
25	11 percent, that we can expect someplace in the

1	neighborhood of say 1 1/2 to 3 percent response in the
2	short run, with the long-run responses being larger.
3	COMMISSIONER CAMPBELL: Has the DPU
4	considered whether time-of-day pricing would be a
5	better would better target conservation objectives
6	as it relates to power delivery here in Utah?
7	THE WITNESS: We've had some of those
8	internal discussions in the past, yes. And I think we
9	have different opinions on where we might go with
10	time-of-day rates at this point in time.
11	COMMISSIONER CAMPBELL: Have you looked at
12	other states, whether those time-of-day prices are
13	mandatory or voluntary? Are there states are there
14	other states that have mandatory time-of-day rates?
15	THE WITNESS: I believe there are, but off
16	the top of my head I can't identify which states do.
17	But it seems like I have read reports where there's a
18	mix between states on mandatory versus voluntary.
19	COMMISSIONER CAMPBELL: All right, thank you.
20	CHAIRMAN BOYER: Dr. Powell, just one
21	question. Does the Division have a position on
22	time-of-use rates for Schedule 2? On and off-peak
23	rates?
24	THE WITNESS: Not that were articulated here.
25	So my answer is I don't believe so, no.
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1	CHAIRMAN BOYER: Okay. Before we go to
2	redirect, Ms. Schmid, just to let the parties know
3	where we're where our plans are, we intend to take
4	a short recess at around 3:00 to rest our reporter.
5	But I'm becoming increasingly concerned that
6	we get Mr. Cavanaugh's testimony in so that he can
7	catch his flight, which leaves at around 5:30. So
8	maybe parties could pace themselves accordingly. And
9	with that caution, Ms. Schmid, redirect?
10	MS. SCHMID: Thank you. I have just a few
11	redi rect questi ons.
12	REDIRECT EXAMINATION
13	BY MS. SCHMID:
14	Q. Dr. Powell, UAE, and the Office, and the
15	Commissioners asked questions pertaining to the timing
16	of the Division's proposal and rate or return on
17	equity proceedings. During what phase of a rate case
18	is the return on equity discussed and decided upon?
19	A. During the revenue requirement phase of the
20	case.
21	Q. When is rate design discussed?
22	A. During the rate design phase of the case.
23	MS. SCHMID: Brilliant lawyering.
24	Q. (By Ms. Schmid) So could it be considered
25	speculative if during the first part of a case, during

which time the ROE was designed and then later decided upon, if it was addressed in terms of whether decoupling was in existence, because decoupling would not have been adopted yet?

- A. You're asking if in an earlier phase of the case -- yeah, can you restate that? I'm not.
- Q. In the ROE phase of the case would it be speculative or premature to advocate an ROE as if there were decoupling where there was no decoupling present yet?
 - A. Well, it would be speculative.
- Q. You had a correction or something that you wished to restate regarding questions from UAE.
 - A. Yes.
 - Q. Do you want to address that briefly?
- A. Yes. In response to one of Mr. Dodge's questions earlier I made some comments around marginal cost and a marginal cost study that the Company might perform for the next general rate case.

In trying to define marginal cost I believe I actually defined the price elasticity of demand. But the concept that I was trying to portray there is the same that I, I hopefully was successful in arguing.

And that is is that marginal cost is the change in the Company's total cost with respect to the

1 quantity -- change in the quantity demanded. 2 And that excuse me, the output of the Company. 3 concept is a mathematical definition which requires, 4 by definition, that the denominator approach zero. 5 And that's not what the marginal cost study is all about. Or that's not what the Company tries to 6 7 estimate when it estimates or does a marginal cost 8 study. What they really estimate is an incremental 9 change in their output, and then how does that 10 affect -- or what is the response in terms of their 11 cost. 12 13

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And my point was is that, given that distinction, the Company's marginal cost study is not gonna be able to make a distinction between say 10 cents and 11 cents on a tail block rate.

Q. Thank you. You were also asked questions regarding Table 1 in your surrebuttal on page 17. It was inferred -- it was implied that the study -- the table was incomplete or not as useful as it could have been because it was done in terms of percentages rather than kilowatt hours.

How would one take Table 1 and turn -- use that information to determine the kilowatt hours affected?

MR. PROCTOR: Well, objection. Mr. Chairman,

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1	the long professorial statement doesn't relate to the
2	question, it's just argument. The latter question is
3	all that's there. I think that Counsel should ask the
4	questi on only.
5	CHAIRMAN BOYER: I think that's a valid
6	objection, Ms. Schmid.
7	MS. SCHMID: Thank you.
8	CHAIRMAN BOYER: And he is your witness. And
9	you needn't lead him.
10	Q. (By Ms. Schmid) With regard to Table 1, how
11	would you convert the percentages to absolute
12	kilowatt or to kilowatt hours?
13	A. One could look up the billing determinants in
14	Mr. Griffith's testimony and just do a multiplication.
15	Q. Did anyone ask for a copy of the RAND study?
16	A. No. And I did give a full side in the
17	footnote to that study.
18	Q. You were asked questions about the effects of
19	decoupling. Will revenue requirement be changed by
20	decoupl i ng?
21	A. No.
22	Q. Will when pardon me. When rates are
23	trued up does the revenue requirement change?
24	A. The revenue requirement does not change.
25	Q. Is decoupling necessary for Rocky Mountain

1 Power with the current rate structure? 2 With their current rate structure? 3 0. Is the Division's decoupling proposal 4 intended to correct under-earnings of the Company in 5 the past, or under-earning in the, in the present? It's not meant to correct their 6 7 under-earnings. But it was meant to avoid putting any 8 more pressure on the Company. Or making it more 9 difficult for the Company to earn it's allowed rate of 10 return. And that's what I referenced in my summary 11 12 this morning was is that, yes, we are offering 13 decoupling on the one side, but remember we're 14 substantially increasing that tail block rate on the 15 other side. 16 Q. Are the past under-earnings relevant in this 17 proceedi ng? 18 Α. The Division is concerned about the history 19 of under-earnings of the Company, yes. But again, 20 that was not the purpose of the rate design proposal 21 that we're stressing here. 22 Q. If rates are made more inclining is the DPU 23 concerned of future revenue volatility risk? 24 Α. Yes. And that was the purpose for proposing 25 the decoupling mechanism along with the increase in

1 tail block rate.

- Q. We had -- you were asked many questions pertaining to energy conservation. Could you distinguish between energy conservation and energy efficiency?
- A. Energy efficiency I generally associate with the demand-side management programs that the Company sponsors, such as rebates or subsidies on insulation and those types of things.

Conservation is people changing their behavior. For instance, turning off the lights when they're not necessary or, or when you leave a room.

Q. And finally, you were asked several questions in which you answered that it was your opinion that a proposition was supported by an economic theory or that -- I'm sorry?

Or that it would be obvious from the studies. Could you tell us a little bit about your background in economic theory and in statistics, just so we can understand where your opinion comes from a little bit better?

MR. PROCTOR: Mr. Chairman, the Office would object. No one has challenged Dr. Powell's expertise. It's certainly his right to offer an opinion based upon hypotheticals or anything else.

1	This is just simply trying to bolster his
2	credentials, which no one questions. I believe it's
3	well beyond the scope of cross, but it's probably not
4	necessary.
5	MS. SCHMID: May I respond?
6	CHAIRMAN BOYER: You may, Ms. Schmid.
7	MS. SCHMID: First of all I'd like to
8	categorize that as a speaking objection, which
9	apparently is an objectionable form of an objection.
10	Second, I believe that the tenor of the
11	questions implied that without a study, an opinion was
12	not should not be weighted as much as if a study
13	were available. Therefore I think that it is
14	important, relevant, and appropriate to ask about
15	Dr. Powell's background.
16	I'm not asking for a lengthy discourse from
17	him, just a few brief sentences.
18	CHAIRMAN BOYER: Well, we hold Dr. Powell in
19	high regard. We've qualified him as an expert witness
20	many times over. And I expect that that's not
21	necessary in this proceeding.
22	MS. SCHMID: In that case I will withdraw the
23	last question. Thank you, those are all my redirect
24	questi ons.
25	CHAIRMAN BOYER: Thank you.

1	Thank you Dr. Powell, you may step down.
2	We'll take a ten-minute or so recess, and
3	then we'll begin Mr. Cavanaugh.
4	(A recess was taken from 2:57 to 3:13 p.m.)
5	CHAIRMAN BOYER: We're back on the record and
6	we're going to hear from Mr. Cavanaugh now. You
7	weren't here this morning, Mr. Cavanaugh, but we've
8	the Commissioners have all read the prefiled
9	testimony, so a short summary will be sufficient. And
10	then we'll have some opportunity for cross examination
11	and redirect.
12	I don't believe you were sworn in this
13	proceedi ng.
14	MR. CAVANAUGH: No.
15	(Mr. Cavanaugh was sworn.)
16	CHAIRMAN BOYER: Thank you, please be seated.
17	And since your testimony is fairly narrowly focused I
18	think we'll be able to get your testimony on the
19	record and you on the plane.
20	MR. CAVANAUGH: Okay.
21	CHAIRMAN BOYER: Ms. Hayes?
22	MS. HAYES: Thank you.
23	<u>RALPH CAVANAUGH</u> ,
24	called as a witness, having been duly sworn,
25	was examined and testified as follows:
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1	DI RECT EXAMINATION
2	BY MS. HAYES:
3	Q. Mr. Cavanaugh, would you state your name and
4	business address for the record?
5	A. Ralph Cavanaugh, 111 Sutter Street, San
6	Franci sco, Cal i forni a.
7	Q. By whom are you employed, and in what
8	capaci ty?
9	A. I'm the energy program co-director of the
10	Natural Resources Defense Council.
11	Q. Have you participated in this docket for Utah
12	Clean Energy and SWEEP?
13	A. Yes.
14	Q. Did you file rebuttal testimony marked for
15	identification as SWEEP and UCE Exhibit 3.0?
16	A. Yes.
17	Q. Do you have any changes or corrections to
18	this testimony?
19	A. No.
20	Q. So if you were asked the same questions today
21	as set forth in your prefiled testimony would your
22	answers today be the same?
23	A. Yes.
24	MS. HAYES: UCE would move to admit the
25	testimony of Ralph Cavanaugh as marked.
	195

1	CHAIRMAN BOYER: Any objection to the
2	admission of Mr. Cavanaugh's testimony?
3	MS. SCHMID: No objection.
4	CHAIRMAN BOYER: The okay, it is admitted.
5	(Exhibit No. SWEEP and UCE Exhibit 3.0 was
6	admitted.)
7	CHAIRMAN BOYER: You're not a Ph.D. are you,
8	Mr. Cavanaugh, or are you?
9	THE WITNESS: No, I'm not.
10	CHAIRMAN BOYER: Okay. Didn't want to miss a
11	title if you had an appropriate one.
12	Okay, pardon the interruption Ms. Hayes.
13	MS. HAYES: No problem. Thank you.
14	Q. (By Ms. Hayes) Do you have a summary of your
15	testimony that you would like to present to the
16	Commi ssi on?
17	A. Yes.
18	Q. Proceed.
19	A. Commissioners, I'm here primarily to support
20	the decoupling proposal advanced in this proceeding by
21	the Division of Public Utilities. I do so with a
22	sense of hi stori cal context.
23	Four years ago I encouraged the Commission,
24	in a very unusual role, to approve a similar
25	experiment with decoupling. The unusual role was that
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I was a witness for Questar Gas. The only time in my career that I've done. That a wholly uncompensated witness, of course.

And what I encouraged you to do was a three-year experiment, with an effort to remove the historic link between a utility's financial health and increased use of energy on its system.

I'm here again to ask you to do the same thing in the context of another, very carefully framed three-year experiment. With, like the Questar experiment, strict limits on the rate impact that can And with the result from the decoupling mechanism. aim in mind, very much the aim in mind of ensuring that we deliver significant customer benefits.

This is not about decoupling as an end in itself. It's about decoupling as a way of getting the business model closer to right for our utilities so they can be active partners with their customers in what is I think an objective for everyone in Utah: Let's get all the cost effective efficiency we can. Let's substitute it for more production wherever we can do so at lower cost.

As you know, Commissioners, a longstanding problem in mobilizing utilities as energy efficiency partners has been that their financial health is tied

directly to increases in the use of electricity and natural gas. And that's because we recover so much of their fixed costs through variable charges on electricity and natural gas.

The proposal here, as in the Questar case, is for at least a limited test period to eliminate that linkage. Not by raising the fixed charge to customers. That's one possible solution to the problem, but of course that would reduce their reward for saving energy.

The solution that we favor, that the Division favors, is to leave the customer charge where it is, the fixed charge, and use very small annual true ups in rates -- limited, remember, to no more than about one percent of the residential bill -- to eliminate the linkage between the recovery of authorized distribution fixed costs and the consumption of energy on the system.

The reason, Commissioners, that I think it's so important to do this was very well illustrated in the exchanges this morning as people thought about what would the likely impact be of inverted rates.

Rates that are steep -- more steeply inclined to reward customers for saving energy.

And you heard there's lots of uncertainty

about that. And I submit that one reason there's lots of uncertainty about it is you never want to think about the impact of those inverted rates in isolation. You want to think about what would they accomplish if they were a motivated utility, educating its customers, providing programs that would let them take advantage of the energy savings opportunities.

What if a motivated utility were doing all it could to maximize the savings from those inverted rates. And, Commissioners, if you don't have decoupling, the motivated utility that helps its customers exceed expectations on savings is automatically going to lose money because of reduced fixed cost recovery as the sales drop.

If you're concerned that we can't measure and predict with certainty what those improved price signals will do in terms of customer consumption, it's a very good reason to have decoupling. If consumers use more than expected, the utility will have to give the extra revenue back to consumers.

And if utilities help their customers do dramatically better than expected in saving energy, they'll be made whole for the lost fixed costs.

The objection has been raised that the test we're asking for in this case, unlike in the Questar

case where energy efficiency was just getting started, Rocky Mountain Power has a strong track record on efficiency. I think they do too, and I'm not here to complain about it.

I am here to point out, as I said in my testimony, right now they're saving about -- the savings they're achieving through their programs is equivalent to about one percent of annual electricity consumption on their system. One percent.

That's pretty good, Commissioners, by national standards, but I hope it doesn't exhaust the ambition of anyone here. I hope no one here thinks that all cost effective energy efficiency in Utah is captured by that one percent.

And my hope is that we can help and encourage Rocky Mountain Power to do better. And make sure it's not penalized if it does, in fact, do better.

The final point I wanted to make by way of overview goes to another issue that was discussed a fair amount this morning. If we adopt decoupling for Rocky Mountain Power should we reduce their authorized rate of return because, boy, this is a great deal for them?

Commissioners, this is a three-year pilot program. Involving only distribution fixed cost

revenue. With a strict rate collar of, again, about one percent a year. It is not a sweeping change in the financial structure of the business.

It matters a lot for energy efficiency. But I push back hard at the argument that it's a fundamental change in the overall risk profile of PacifiCorp, or in this case of Rocky Mountain Power. And Commissioners, I'll tell you the reason I -- viscerally why I think it's wrong to see this as, quote, a great deal for the utility.

If you look at the record of electric decoupling nationally -- this is probably the most important part of my job right now -- you'll see that about ten states have decoupling for one or more of their electric utilities.

The rest do not. Primarily because electric utilities have been anything but sold on the proposition that decoupling was a great deal for their shareholders.

Commissioners, historically, and certainly over the 30 years I've been doing this, electric utilities generally have done very well by letting their financial health be tied to increases in electricity use.

Since 1973 electricity use in this country

1 has more than doubled. Gas use, about flat. For 2 electric utility management it's a big step to break 3 the link between financial health and sales. it's less likely that you'll under-recover if 4 5 consumption suddenly drops, but you're giving up all of that upside from increased consumption. 6 7 Commissioners, we urge you, in approving a 8 pilot program that requires Rocky Mountain Power to 9 give up a significant part of that up side, not to 10 impose a reduction in rate of return. This sends a 11 signal to the utility that being a partner with your 12 customers on energy efficiency is part of an 13 inherently less profitable business. 14 We think that's the wrong signal. We think 15 the direction in terms of customer benefit needs to be 16 driven by energy efficiency benefit. Which we hope 17 will be a central focus of the pilot test that we're 18 recommending. Thank you Commissioners. 19 CHAIRMAN BOYER: Thank you Mr. Cavanaugh. 20 Ms. Hogle, questions for Mr. Cavanaugh? 21 MS. HOGLE: I have none. 22 CHAIRMAN BOYER: Ms. Schmid? 23 MS. SCHMI D: No questions. 24 CHAIRMAN BOYER: Mr. Proctor? 25 MR. PROCTOR: No questions.

1	CHAIRMAN BOYER: Mr. Michel?
2	MR. MICHEL: No questions.
3	CHAIRMAN BOYER: Mr. Dodge?
4	MR. DODGE: No questions, thank you.
5	CHAIRMAN BOYER: Any redirect, Ms. Hayes?
6	MS. HAYES: No, thank you.
7	COMMISSIONER CAMPBELL: Are you gonna ask us?
8	CHAIRMAN BOYER: Well yeah, okay.
9	Commi ssi oners?
10	COMMISSIONER CAMPBELL: No.
11	CHAIRMAN BOYER: Perfunctory.
12	Mr. Cavanaugh, thank you so much for being
13	here.
14	THE WITNESS: Thank you Mr. Chairman.
15	CHAIRMAN BOYER: And safe travels.
16	THE WITNESS: Very good.
17	CHAIRMAN BOYER: Okay, let's get back on
18	track now and hear from Dr. Abdulle. While we're
19	get while we have the Division's position in mind
20	here we'll get the rest of their position and go from
21	there.
22	MS. SCHMID: Thank you very much.
23	CHAIRMAN BOYER: We'll do and we'll do
24	Dr. Collins tomorrow afternoon. That was his request,
25	and that was my intention anyway.
	203

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1
              Is that okay, Dr. Collins?
 2
              Very well. Is Dr. Abdulle sworn?
 3
              MS. SCHMID:
                            Have you been sworn?
              DR. ABDULLE:
                             Yes.
 4
 5
              MS. SCHMID: Yes, he has been sworn in this
     docket.
 6
 7
              CHAIRMAN BOYER:
                                Welcome Dr. Abdulle.
 8
                    ABDI NASI R ABDULLE, Ph. D. ,
          called as a witness, having been duly sworn,
 9
10
             was examined and testified as follows:
11
                        DIRECT EXAMINATION
12
     BY MS. SCHMID:
13
              Good afternoon. Have you participated on
        0.
14
     behalf of the Division in this docket?
15
        Α.
              Yes, I did.
16
        Q.
              You participated in Phase I and -- as well as
17
     Phase 11?
18
              Yes. I did.
        Α.
19
        0.
              Did you prepare or cause to be prepared under
20
     your direction DPU Exhibit No. 15.0 Phase II, which is
21
     narrative testimony, and its accompanying
22
     Exhi bi ts 15.1 through 15.19?
23
        Α.
              Yes, I did.
24
              And that's your direct testimony. And then
        Q.
25
     corrections to testimony filed on March 2nd of this
                                                            204
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1 year correcting DPU Exhibit 15.0 Phase II on page 15, 2 another correction on 17, a correction to 15.6, and a 3 correction to 15.8? Α. Yes, I did. 4 5 0. Also did you prepare or cause to be prepared and filed DPU Exhibit No. 15. R Phase II, which is your 6 7 rebuttal testimony, consisting of narrative, and 8 Exhi bi ts 15. 1SR through 15. 8 -- sorry, 15. 1, 15. 2, and 15.3SR. And then it also included, I believe, 15.5, 9 10 15.6, 15.7, and 15.8, corrected? 11 Α. Yes. 12 Q. Do you have any other corrections to your 13 testi mony? 14 Yes, I do. In general let me put it this 15 In my direct testimony, Exhibit 15.9. If I can 16 find it. Which is the Residential Fixed Cost 17 Decoupling Tariff. 18 The second -- the last page after the --19 under the amortization of monthly accruals. 20 last -- the sentence that starts: Through the 21 remainder of the pilot program they can't remain 22 amortized? The revenue accruals on a net basis, I 23 have there 5 percent. The correct number is 24 2.5 percent. Other than that, it is the corrections

25

you already indicated.

1	Q. If asked the same questions would you provide
2	the same answers as corrected here today?
3	A. Yes, I will.
4	MS. SCHMID: The Division requests the
5	admission of DPU Exhibit No. 15.0 Phase II, the direct
6	testimony of Dr. Abdinasir Abdulle, with accompanying
7	Exhibits 15.1 through 15.19. Corrected testimony as
8	previously indicated. Rebuttal testimony, consisting
9	of 15. OSR, 1 15. 1SR, 15. 2SR, 15. 3SR, and also
10	containing Corrected Exhibits 15.5, 15.6, 15.7, and
11	15. 8.
12	CHAIRMAN BOYER: Any objection to the
13	admission of Dr. Abdulle's testimony as corrected and
14	with exhibits? They are admitted.
15	(Exhibit Nos. DPU 15.0 Phase II through 15.19
16	Phase II with corrected testimony, DPU 15.0R
17	Phase II, and DPU 15.0SR Phase II through
18	15.3SR Phase II with corrected testimony were
19	admitted.)
20	Q. (By Ms. Schmid) Dr. Abdulle, do you have a
21	summary to provide today?
22	A. Yes, I do.
23	Q. PI ease proceed.
24	A. In this rate case the Division has proposed a
25	pilot decoupling mechanism that decouples Rocky

1 Mountain Power's recovery of its distribution fixed 2 cost from its energy sales, and a rate design that 3 encourages energy efficiency for the residential class. 4 5 One of the Division's primary rate design objectives is to promote energy efficiency. 6 7 THE REPORTER: Sir, can you pull the 8 microphone closer to you, please? Thank you. 9 THE WITNESS: Better now? 10 Achievement of this objective requires a 11 significant increase of the tail block rate to send a 12 strong price signal to the high-use customers. 13 However, a significant increase in the tail block rate 14 will expose the Company to the risk of under 15 collecting its distribution fixed cost. 16 It was the need to increase the tail block 17 rate significantly to encourage customers to use 18 energy efficiently while making the -- while making 19 sure that the Company collects its Commission allowed 20 distribution fixed costs that motivated the Division 21 to propose a decoupling mechanism along with a rate 22 design with a high tail block rate. 23 The proposed decoupling mechanism is expected 24 to remove disincentives the Company faces to promote

inclining block rates that promote energy efficiency.

1 2 f 3 d 4 C 5 C 6 k 7 C 8 w 9 r 10

The proposed decoupling mechanism works as follows. Rocky Mountain Power will calculate the difference between the actual monthly revenues the Company collects to cover its distribution fixed costs. Which we calculated by multiplying the actual kilowatt hours by the fixed cost recovery rate and the Commission approved allowed monthly revenue, which would be calculated by multiplying the monthly allowed revenue per customer by the customer count.

The difference will go into a balancing account. Every 6 months the balancing account in this -- the balance in this account will be amortized using the kilowatt hours of the next 12 months.

The dollars in the balancing account at the end of 6 months will be distributed evenly over the total kilowatt hours of the 12 months. The resulting dollars per kilowatt hour would be added to the fixed cost, fixed cost recovery rate per customer to obtain the kilowatt hours -- the per kilowatt charge for the next 6 months.

This will result in the volumetric rates changing slightly, up or down, once every six months, thus resulting in more stable rates. However, to avoid any serious swings in rates during the pilot program, the Division proposes a 2.5 percent cap on

the amount of additional charge or refund.

Additionally, the Division proposes a 5 percent cap on the amount that can be accrued to the balancing account in any given 12 months.

The Division chose to apply this pilot program just to the residential class because of its unique characteristics. The residential class is the only class among the major classes where there are no separate energy and demand charges and it is the only one where inclining block rates are applied.

These characteristics make the residential class ideal for a decoupling pilot project. The specific decoupling mechanism is expected to stabilize the rates, and will have a negative bill impact -- will not have a negative bill impact on the low customers -- low-use customers.

Along with the decoupling mechanism, the Division proposes a rate design that encourages energy efficiency. Specifically, the Division proposes keeping the residential customer charge at its current level of \$3, elimination of the minimum charge, raising the current first and second summer block rates and winter energy charge by 1 percent each, and increasing the summer third block rate by 10.91 percent.

This rate design proposal, while sending a strong price signal to the high-use customers, is expected to induce all customers to use energy more efficiently. Therefore, the proposed decoupling mechanism and the accompanying rate design is expected to encourage energy efficiency while making sure that

the Company collects its distribution fixed costs.

If the Commission chooses not to accept this rate design, or any other rate design that places a substantial increase onto the third block, on high-use customers, then the Division does not recommend revenue decoupling for the residential class. This is a point that has been mentioned by Dr. Powell, who was our policy witness.

If the Commission chooses not to adopt the proposed decoupling mechanism, the Division proposes an alternative rate design in which the Division proposes the customer charge to be increased from its current level of \$3 to \$3.25. The elimination of minimum charge. The first, second block -- summer blocks and the winter rate be increased 1 percent, same as the one before. But the third block be increased by about 8 percent. Seven -- to be exact, 7.96 percent.

This rate design moves the customer charge

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1
     gradually toward its cost-based level, increases the
 2
     summer third block rate high enough to send the
 3
     appropriate price signal, and induces all customers to
 4
     use energy more efficiently.
 5
              And that concludes my summary.
              CHAIRMAN BOYER:
                                Thank you Dr. Abdulle.
 6
 7
              Ms. Hogle, questions for Dr. Abdulle?
 8
              MS. HOGLE:
                           Just a couple.
9
                        CROSS EXAMINATION
10
    BY MS.
           HOGLE:
11
        0.
              Mr. Abdulle, do you know what the
12
     2 1/2 percent cap is equivalent to in annual dollar
13
     amounts?
14
              I don't recall it from the top of my head.
        Α.
15
        0.
              Does $5 million sound familiar to you?
16
        Α.
              Yeah.
                      Subject to check.
17
        0.
              And is the 2 1/2 percent cap symmetrical?
18
        Α.
              Uh-huh.
19
              MS. HOGLE:
                           Thank you.
                                       That's all I have.
20
                                Thank you Ms. Hogle.
              CHAIRMAN BOYER:
21
              Mr. Proctor, questions of Dr. Abdulle?
22
              MR. PROCTOR:
                             Yes.
23
                        CROSS EXAMINATION
24
    BY MR.
            PROCTOR:
25
        Q.
              Doctor, do you have your surrebuttal
                                                           211
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1	testimony before you?
2	A. Yes.
3	Q. I hope my page and line numbers are the same
4	as yours, but I suspect they're not.
5	A. Let's hope so.
6	Q. I'm looking at page 3, line 31.
7	A. Okay.
8	Q. Do you see? And it's the beginning of the
9	an the question was:
10	"Please comment on the issue that
11	the proposed decoupling mechanism
12	singles out the residential class."
13	And your answer, which begins on page on
14	line 28. Are we in the same place?
15	A. We are on the same question.
16	Q. Okay. Can the decoupling proposal that the
17	Division has advanced in this case be applied to
18	commercial customers' schedules other than Schedule 1?
19	A. It could be applied in all schedules.
20	However, we did not choose to do that because it's
21	just a pilot project and we did not want to cover the
22	whole world. We covered this simply because of its
23	specific characteristics.
24	Q. Could you apply a pilot program to with
25	the decoupling proposal that the Division has made to

1	classes other than Schedule 1?
2	A. A pilot project could be applied to any
3	cl ass.
4	Q. In your preparation of all the testimony you
5	submitted to the Commission did you in preparing it
6	did you consider applying the Division's decoupling
7	proposal to other classes?
8	A. No, I did not consider.
9	Q. On page 4 of your surrebuttal testimony, at
10	line 47. It's right after the parenthetical: "A
11	symmetrical risk of over collection"? Do you see
12	that?
13	A. Yes, I do.
14	Q. Now, you use the phrase "high tail block
	rates." And that was in the context of saying that
15	rates. And that was in the context of saying that
15 16	the Division believed that you could not institute
16 17	the Division believed that you could not institute
16 17 18	the Division believed that you could not institute high tail block rates without implementing decoupling.
16 17 18	the Division believed that you could not institute high tail block rates without implementing decoupling. Have I fairly stated your testimony?
16	the Division believed that you could not institute high tail block rates without implementing decoupling. Have I fairly stated your testimony? (Pause.)
16 17 18 19 20	the Division believed that you could not institute high tail block rates without implementing decoupling. Have I fairly stated your testimony? (Pause.) THE WITNESS: Say it again, please.
16 17 18 19 20 21	the Division believed that you could not institute high tail block rates without implementing decoupling. Have I fairly stated your testimony? (Pause.) THE WITNESS: Say it again, please. Q. (By Mr. Proctor) The Division's position is
16 17 18 19 20 21	the Division believed that you could not institute high tail block rates without implementing decoupling. Have I fairly stated your testimony? (Pause.) THE WITNESS: Say it again, please. Q. (By Mr. Proctor) The Division's position is that you cannot one cannot institute a high tail

- A. That -- this sentence is saying that if you put a high tail block rate without a decoupling you are just increasing the risk. The risk increases of not being able to collect the fixed cost.
- Q. All right. Well, it says what it says. Can you quantify for me, please, what is a high tail block rate as that phrase is used in that sentence?
- A. High tail block rate is used here qualitatively, not quantitatively. So if it's not a quantitative number I cannot put a number on it.
- Q. Well, in what way does the phrase "high tail block rate" represent a quality? If it's not a number?
- A. The way it's written here it's not a numerical number. But what the intention here is high, when you increase from where it is right now by a certain percentage. Say for example what we are proposing now, which is 10.9 percent, that's what I'm referring to high increases.
- Q. So anything at or above the Division's recommendation for a 10.9 percent tail block rate increase would be considered high?
 - A. Yes, but not only that.
- Q. In other words, it could be a high tail block rate that requires decoupling if it's below

10.9 percent?

- A. Eight -- from 8.9 percent, 9 percent, I'm considering them as high also.
 - Q. You consider them high?
 - A. Yes.
- Q. Now, as the amount of the high tail block is less than 10.9 percent, does that not reduce the demand response to the price in that third tail block?
- A. Let me see if I understand the question. If the rate is not -- is increased by less than 10.9 percent, that would reduce the demand response?
 - Q. Is that true?
 - A. Reduce relative to what?
- Q. Well, in -- later on in your testimony you refer to the fact that an elasticity study targeted specifically at Utah might be interesting, but would not add significantly to our understanding of price elasticity for electricity which we know from the existing literature to be relatively inelastic.

And that is on page 13, beginning at line 218 to 221. So what I'm trying to determine, Doctor, is you state that you have to have decoupling with a high rate. A high rate could be some increase. But do you not also recognize that a lower increase in that tail block will also decrease the demand response?

1 Α. I asked earlier, I responded to your question 2 with a question when I was saying relative to what. 3 But let me say it the way I understand it. When we're 4 saying a reduction in demand response, that is, if we 5 are charging less than 8 percent but the reference is -- the base point is the 10.9 percent, we're going 6 7 down. 8 That's the way it is. But if we are looking 9 at, at where it is now, anything above where it is

right now will decrease the demand response.

- 0. In the sense that it will have an impact upon that third tail block, and it will reduce the demand for energy in that third tail block?
 - Α. Uh-huh.
 - Regardless of how high you raise the price? 0.
 - Α. Yes.

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- And so your conservation goal could also be Q. served by an increase less than 10.9 percent and you wouldn't need decoupling; isn't that true?
- Α. The thing is, if -- in terms of magnitude we can reduce it by 1 percent, or 10 percent, or 15 percent. So by doing those things when we're saying demand went down by 1 percent, it's a reduction. When we're saying it went down by 100 percent, it's a reduction.

1 We're trying to get a conservation level that 2 is significant. That is tangible. And the higher we 3 raise the, the tail block, the stronger the price 4 we're sending to the high-use customers, and hopefully 5 the more they conserve. So your answer to my question, Dr. Abdulle, 6 0. 7 is that is true. You can raise the tail -- third tail 8 block, acquire a conservation effect, and you don't 9 need decoupling. Your answer to the question is that's true? 10 11 Α. Can you restate it, please? 12 Q. Well, I have three times now, Dr. Abdulle. 13 MS. SCHMI D: Objection, argumentative. 14 MR. PROCTOR: That's true, it was. 15 Q. (By Mr. Proctor) You said -- you testified 16 that a high tail block rate is anything above what it 17 is now, correct? 18 Α. Yes -- higher block rate is whatever it is 19 above now. 20 Q. And that any increase in the third tail block 21 is going to have the effect of reducing demand within 22 that tail -- third tail block, correct? 23 Α. Yes. 24 Q. And a decoupling is only necessary, according 25 to your testimony, if the increase in the third tail

1	block is 10.9 percent or greater, correct?
2	A. No.
3	Q. Why are you not proposing a decoupling with
4	your 8 percent increase?
5	A. Why the whole intention of us proposing
6	the decoupling mechanism was to have the ability to
7	raise the tail block as high as we can. While also
8	sending price signals to the lower to the lower
9	usage, like the first and second block.
10	That was the intention. So the intention is
11	not to minimize the raise in the tail block. It is to
12	get as much as we can on that side. To have that
13	ability.
14	Q. So your decoupling proposal then is intended
15	to maximize the elasticity or demand response
16	throughout the residential rate
17	MS. SCHMID: Objection, I believe that these
18	questions would have been better addressed to
19	Dr. Powell, who's the Division's policy witness.
20	MR. PROCTOR: I believe I get to ask my
21	questions of the witness that's before me. If he
22	doesn't know, he can say.
23	CHAIRMAN BOYER: We'll overrule that
24	objection. You may proceed.
25	Q. (By Mr. Proctor) So the intent, then, of the
	218

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1
     Division's proposal was to affect not only the third
     tail block but also the first and second?
 2
 3
        Α.
              The intent was to affect the tail block
 4
              But we are never ignoring the fact that every
 5
     consumer uses electricity and needs to use it more
     efficiently as -- than they probably are doing now.
 6
 7
        Q.
              Does the Division's rate design and
 8
    decoupling proposal include any increase in the first
 9
     and second blocks?
10
        Α.
              Yes.
11
        0.
              How much?
12
        Α.
              One percent.
13
        0.
              In each?
14
        Α.
              Yes.
15
              And 10 -- 11 percent, or almost 11 percent in
        0.
16
     the third?
17
        Α.
              Yes.
18
              MR. PROCTOR:
                            Thank you very much. I have no
19
     further questions.
20
              CHAIRMAN BOYER:
                                Thank you Mr. Proctor.
21
              Ms. Hayes, have you any questions of
22
     Dr. Abdulle?
23
              MS. HAYES:
                           No, thank you.
24
              CHAIRMAN BOYER:
                                Mr. Michel?
25
              MR. MI CHEL:
                            No.
                                                           219
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1	CHAIRMAN BOYER: Mr. Dodge?
2	MR. DODGE: No questions, thank you.
3	CHAIRMAN BOYER: Commissioner Allen?
4	Commissioner Campbell?
5	Let me ask try to rephrase Mr. Proctor's
6	question, Dr. Abdulle. What would you expect the
7	result to be if you increased the tail block by say
8	arbitrarily say 5 percent, without decoupling? What
9	would the result be? What would the risks be to the
10	
	Company, to the customer?
11	THE WITNESS: If we increase any increase
12	to the third block, that may have any impact upon how
13	customers respond. If customers respond to that by
14	reducing their consumption, then the Company will not
15	be able to collect all of its fixed cost because it
16	was collected in a volumetric rate.
17	CHAIRMAN BOYER: Thank you.
18	Ms. Schmid, any redirect?
19	MS. SCHMID: None.
20	CHAIRMAN BOYER: Okay. Thank you,
21	Dr. Abdulle. You may step down.
22	Okay. Now Ms. Hayes, should we proceed with
23	Dr. Collins this afternoon? He's still here and he
24	has a class in the morning. Or should we
25	DR. COLLINS: I actually have class this
	220

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1
     eveni ng,
              S0.
 2
              CHAIRMAN BOYER:
                               Do you?
 3
              DR. COLLINS:
                             (Moves head up and down.)
              CHAIRMAN BOYER:
                               So you'd prefer to go
 4
 5
     tomorrow afternoon?
 6
              DR. COLLINS:
                             I would.
 7
              CHAIRMAN BOYER:
                                Okay. Well, let's move now
8
     then to the Committee.
9
              MR. PROCTOR:
                            Mr. Chairman, I -- to make
10
     certain that we complete Ms. Beck today I, I would
11
     propose that in the event -- in the unlikely event
12
     that we haven't completed her examination by 5:00 that
13
    we just carry on through that time that the public
14
    witness and -- given the event that a public witness
15
               But we could complete her that way this
    appears.
16
    eveni ng.
               Would that be acceptable to you, to the
17
    commissioners?
18
              CHAIRMAN BOYER: We could do that.
                                                    I was
19
     thinking as an alternative we hear from Mr. Gimble
20
     tonight, and then Ms. Beck in the morning.
21
              MR. PROCTOR:
                            Give me a moment.
22
                             (Pause.)
23
                            We'll call Ms. Beck.
              MR. PROCTOR:
24
              CHAIRMAN BOYER:
                                Okay.
25
              Have you been sworn, Ms. Beck?
                                                           221
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1	MS. BECK: I don't think so.
2	CHAIRMAN BOYER: I know you testified in the
3	Questar case.
4	(Ms. Beck was sworn.)
5	CHAIRMAN BOYER: Thank you. Please be
6	seated.
7	MI CHELE BECK,
8	called as a witness, having been duly sworn,
9	was examined and testified as follows:
10	DI RECT EXAMINATION
11	BY MR. PROCTOR:
12	Q. Would you state your name
13	MR. PROCTOR: And may I do this while I'm
14	handing out documents, Mr. Chairman?
15	CHAIRMAN BOYER: Yes, that's fine.
16	Q. (By Mr. Proctor) Would you state your name
17	and by whom you're employed?
18	A. My name is Michele Beck. I'm the director of
19	the Office of Consumer Services.
20	Q. And in what capacity do you serve the Office
21	of Consumer Services?
22	A. I am the director.
23	Q. Could you describe your involvement in this
24	particular case? In the sense of did you direct that
25	testimony be prepared, and did you prepare testimony
	222

1	yoursel f?
2	A. Yes. I would say I have overseen the case in
3	chief, with probably more of an emphasis on the cost
4	of service and rate design phases. And then after we
5	saw the proposal for decoupling in direct testimony I
6	have sponsored the Office's rebuttal and response to
7	the decoupling issue.
8	Q. In particular with respect to the rate
9	design, did you prepare and file rebuttal testimony on
10	March 23, 2010, marked as OCS-8R, consisting of
11	12 pages?
12	A. Yes, I did.
13	Q. Do you have any corrections or amendments
14	that you wish to make to the rebuttal testimony?
15	A. No, not that I'm aware of.
16	Q. And did you also prepare and file surrebuttal
17	testimony on April 7th consisting of ten pages, with
18	exhibits at this point marked 8.1-SR through 8.4-SR?
19	A. Yes, I did.
20	CHAIRMAN BOYER: Mr. Proctor, would you bring
21	your mike a little closer, please?
22	MR. PROCTOR: Well, turning it on would help
23	too.
24	CHAIRMAN BOYER: Turning it on would work as
25	well.

1 Q. (By Mr. Proctor) Do you have a correction to 2 make to that particular testimony? 3 Α. Yes, I do. And let me just speak of it in the general sense and ask the Commission for direction 4 5 on how they want me to amend. On page 2, line 57, l say I have attached a resolution. But -- I apologize, 6 7 but I actually did not attach it. 8 And so it is the first reference to an 9 attachment, so if I had correctly attached it I would 10 have called it 1. But instead I already have a 1 11 through 4. It might be the simplest correction to 12 call it 5. 13 Now, we did distribute to the full service 14 list electronically and provided hard copies to the 15 Commission on Thursday when I realized that the 16 attachment had been left off. 17 We have copies again today that say Exhibit 18 OCS-8. blank, so that we could respond to your 19 preference. Do we just call this one 8.5, or do we 20 renumber everything? 21 CHAIRMAN BOYER: Eight point five would be 22 just fine. 23 THE WITNESS: Thank you. In addition I have 24 noted that in the body of my testimony I referenced 25 most exhibits in a simple fashion, calling them

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1
     Exhibit 1, 2, 3, and 4. But then we entitled them in
    a more complex fashion, calling them OCS 8.1-SR,
 2
 3
    8. 2-SR.
              Does the Commission -- I have those
 4
 5
     identified. Does the Commission wish that I correct
     that on the record? Because I'm happy to if that
 6
 7
    would be helpful.
 8
              CHAIRMAN BOYER: Why don't you do that.
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              THE WITNESS: Okay. On page 2, line 57, it
    should say: "I have attached," and then insert there
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     "as Exhibit OCS-8.5-SR-Beck." And then the rest can
11
12
     stay as is.
13
              On page 4, line 114, it says right now:
14
     "Consumption as shown in Exhibit 1." Strike one and
15
          "Exhi bi t OCS-8. 1-SR-Beck."
     say:
16
              On the next page, page 5.
17
              CHAIRMAN BOYER: Ms. Beck, did you mean
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    8.5-SR, or 8.1?
19
              THE WITNESS: No, this one is 1. This is the
20
     true 1.
             The 5 came out of order, as you recall,
21
     because I left it off.
22
              CHAIRMAN BOYER: Very well.
              THE WITNESS: Page 5, line 129, it says: "I
23
24
    have attached these responses as Exhibits 2 and 3."
25
     It should instead read: "Exhibits OCS-8.2-SR-Beck and
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1	OCS-8. 3-SR-Beck. "
2	And then on Page 7, within Footnote 3 it
3	says: "This discovery is responses attached as
4	Exhibit 4." It should read: "Exhibit
5	OCS-8. 4-SR-Beck. "
6	And then finally on page 8, on line 218, l
7	cited that quote to the Exhibit OCS-8.4-SR-Beck. And
8	a similar citation should be added to the end of
9	line 225, which is a second quote from the same
10	source. So at the end of 225 insert parenthetically:
11	"Exhi bi t OCS-8. 4-SR-Beck."
12	I do apologize for my sloppy citations.
13	Q. (By Mr. Proctor) That concludes all the
14	corrections and amendments that you wish to make?
15	A. Yes, it does.
16	Q. If I were to ask you the questions asked of
17	you in the written testimony, would your answers
18	remain the same?
19	A. Yes, they would.
20	Q. Have you prepared a summary of your
21	testimony, Ms. Beck?
22	A. I have.
23	MR. PROCTOR: Oh, and before I do that I
24	would offer into evidence the Beck testimony as we've
25	identified it all.

1 CHAIRMAN BOYER: Any objection to Ms. Beck's 2 testimony being admitted as amended? 3 MS. SCHMI D: None. CHAIRMAN BOYER: 4 They are admitted. 5 (Exhi bi t Nos. OCS-8R, OCS-8-SR, and OCS-8.1-SR through OCS-8.5-SR were admitted.) 6 7 Q. (By Mr. Proctor) Could you provide the 8 summary, please? 9 Α. Yes, I'd be happy to. Within my testimony 10 the Office has identified four reasons, each of which 11 by itself is a reason why the Commission should reject 12 the Division's proposal for decoupling. 13 The first is that the manner in which this 14 proposal was developed and the timing in which it was 15 presented within this case does not allow for a full 16 presentation and evaluation of associated issues. 17 There's several related points to this. 18 As has been noted, and crossed and 19 summarized, the timing precluded the possibility of 20 any ROE adjustment. We accept that. We accept that it's a rate design proposal, and that the revenue 21 22 requirement has already been set. 23 However, the Commission itself has recognized 24 risk reduction in the one existing decoupling program 25 here in Utah. And we don't believe that it is

appropriate to preclude the examination of this potential risk reduction.

The timing also precluded the Office from securing additional expert analysis and testimony of any kind. For example, we may have wanted to bring in our own expert to speak to the question of elasticity. Of course, it wasn't presented until surrebuttal.

But had it been included in the original direct testimony there still would not be sufficient time, because as a State agency we're subject to the procurement processes of the State of Utah.

And not -- and which includes not having these kind of staff sitting around on retainer. And it includes a posting of these types of RFPs for two weeks. So there simply would not have been time from the moment of receiving the testimony to bring in any kind of expert testimony on this.

This also ended up precluding any meaningful discussion of alternatives. We mentioned them, referenced them, but are not in a position to be able to provide a flushed-out alternative.

For example, we can't propose a design that does not insulate the Company against all economic downturns instead of one that does insulate the Company. Also that doesn't harm commercial

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industrial, but does still insure recovery from

Another example here is that if the weather is a primary driver of the variability in revenue recovery -- and it would certainly appear so, based on the testimony here to date regarding multiple opinions that the tail blocks haven't been high enough yet to induce conservation, and we have seen some variability already -- then we should look at a weather adjustment that is designed and applied symmetrically.

We've also mentioned the need to try and tie any decoupling program to incremental DSM achievement. And then of course, once again, the ROE issue.

I'd like to note that the Office's objection to the Division's discussions, as also been discussed today, are not that they were improper, per se. Ιn particular, we do not object to gathering data, asking questions, and other follow up between only two out of multiple parties in any proceeding.

But we do see a big difference between those kinds of data gathering and follow-up guestions and the development of a major new pub -- proposal done outside of a public and inclusive process. problem here would be if the Division -- if the Commission accepts the Division's proposal based on

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the history of limited party involvement, not the mere fact they had the conversations.

The second reason, which by itself would be reason to reject the proposal, is that it is inequitable and discriminatory by being applied only to one class of customers.

The Division and Company have both responded to some of the concerns we raised by reiterating the reasons initially presented by the Division. primary reasons to assert that applying to one class only would be inequitable and discriminatory relate to the fact that it is not certain all major classes are paying cost of service rates.

And we have an issue of ongoing underearnings problem claimed by the Company. One that has not been fully explored or understood. Until we have confidence that all of the major customer classes are paying true or close-to-true cost of service, and a good understanding of the reasons for underearning, it would be discriminatory and burdensome to guarantee revenue from one class while knowingly allowing other classes either to fluctuate with variables such as weather and economy, or pay what is known to be less than full cost of service.

The third reason, which again I believe by

itself is reason to reject this proposal, is that it constitutes a remedy to the problem before determining the cause. Again, this ties back to the underearnings question. And, and the outstanding issues of data and -- relating to cost of service.

I would note that UAE, in support of this issue, is the only other party that spoke to the issue of the underearnings and the need to resolve it.

The Office also notes the Company is presuming a greater problem associated with this residential class, but appears not to be tracking information equally for all classes to be able to make a conclusion supported by analysis and evidence. And that we confirmed in the answer to one of our discovery and was in my surrebuttal.

So again, we have a problem, this apparent increased variability of revenue recovery, without --- I mean we have a remedy without knowing if it is a problem. We don't know that the variability is greater for the residential class.

And the fourth of the primary reasons that the Commission should reject this proposal is that the burden of proof has not been met by the moving parties. Neither the Division nor any of the parties who support the Division's proposal have presented

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substantial evidence that decoupling will result in the stated and intended outcome upon which the Commission can base a decision.

Again, we submit that we cannot simply use Questar as an example. Other parties have cited certain limited similarities or characteristics that would allow application of the Questar design to RMP. I have decided -- have cited many more differences.

Questar had a very different pre-decoupling history with respect to its support for DSM programs. Questar did not have a history of underearning. Questar did not face generation resource shortages in the near future.

Which of course relates to another difference. Questar is a natural gas distribution only company, with the small exception of the Wexpro gas, whereas Rocky Mountain Power is a vertically integrated electric company.

Applicate -- the application of decoupling to a single customer class of Questar encompasses the vast majority of all customers, as opposed to a much more limited application here. And finally, there may be significant differences in the comparison of marginal costs and marginal revenues of the two companies that simply has not been explored and is not

on the record.

Also in this -- as support that the evidence is not in the record is that we don't have confidence that the proposal will result in the intended outcome. Already we see that the Company still supports a residential rate design proposal that places all of the class revenue increase on the fixed customer charge.

If the intended outcome is increased conservation, then why not tie the design to achievement of new incremental conservation?

The parties seem to agree that demand is inelastic, yet do not demonstrate that any of the new proposals result in material differences. The Division has cited one single study out of what certainly are multiple studies out there. And the results are maybe not as straightforward as the Division's simple citation would imply.

Now, the part -- some parties have characterized the Office as anti-DSM, or at least not interested in the continence of the DSM program? To the contrary, we support it as a least cost risk way of meeting increasing needs. We simply do not support extreme changes to the rate design without better evidence that the intended outcomes will indeed

result.

So in addition to those four reasons that are very clear reasons for rejection we've raised two other major concerns. The first is that the proposal is inconsistent with the stated rate design objectives of various parties.

Now, we do understand that there are different principles behind rate design. And that these principles need to be balanced. Other parties have accused us of not acknowledging this need to balance. But -- and that's simply because we don't agree with their view of how to balance them.

I'm not going to do the same. I agree that there are different ways you can balance these principles. But I do not think decoupling can in any way be viewed as simple and easy to understand, which has been suggested in this record.

And finally, the Office has raised concerns that the proposal could result in interclass inequities for low-use and low-use -- low-income customers.

Now, again, we understand that the amortization is going to be recovered on a per kWh basis. And if you consume fewer kWh, you pay more. But our concern -- I mean pay less, I said that wrong.

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But our concern is whether those low-use and low-income customers have the same ability to conserve.

In general, if you're conserving at about the average rate, then you're not going to be harmed. Ιf you're conserving below what the average rate of conservation for the class is, you end up paying more per kWh.

And we believe that those who are in the low-income and low-usage categories are not going to have the same ability to conserve, because either they don't have access to the programs or possibly because they've already implemented these measures.

So we think that this issue of intra-class inequity needs to be further explored. And rather than monitoring such things during a pilot, it is our view that the Commission must have a strong assurance that the rate design is expected to result in just and reasonable rates before implementing any new rate design, pilot or not.

Just implementing it as a pilot and checking then to see if the outcome is or is not just and reasonable we don't think would be a responsible action. So for these reasons, we recommend that the Commission reject the proposal for decoupling.

1	CHAIRMAN BOYER: Thank you Ms. Beck.
2	MR. PROCTOR: Ms. Beck is available for
3	cross.
4	CHAIRMAN BOYER: Thank you.
5	Ms. Hogle, questions for Ms. Beck?
6	MS. HOGLE: I have a few.
7	CROSS EXAMINATION
8	BY MS. HOGLE:
9	Q. Ms. Beck, you just stated in your summary,
10	and it's also in your surrebuttal testimony and
11	this is regarding decoupling. If you want to follow
12	along with me, you can. I'm talking about your
13	surrebuttal testimony, page 4, line 96.
14	That one of the differences between Questar
15	and Rocky Mountain Power is that Questar had a very
16	different pre-decoupling history with respect to its
17	support for demand-side management programs, correct?
18	A. Correct.
19	Q. So in your view is promotion of energy
20	conservation the only benefit to decoupling that this
21	Commission should consider?
22	A. I think it, it is not. And that's is
23	precisely what I'm referencing, is benefits. And not
24	just benefits, but identifying whether the benefit
25	accrues to the Company or the benefit accrues to the

1	customer.
2	Q. Thank you. And isn't it a benefit to
3	decoupling that this Commission should weigh, is that
4	it allows the utility to recover its fixed costs?
5	A. Absolutely. The Commission should weigh it,
6	and they should weigh it in the contents context of
7	an overall examination of what the Company has or has
8	not been able to recover, and the reasons why.
9	Q. Thank you. So allowing the utility to
10	recover its fixed costs is also an important
11	consideration that this Commission should weigh; is
12	that correct?
13	A. It's one thing of many that should be
14	exami ned.
15	MS. HOGLE: Thank you.
16	I have no further questions.
17	CHAIRMAN BOYER: Thank you Ms. Hogle.
18	Ms. Hayes, questions of Ms. Beck?
19	MS. HAYES: No, thank you.
20	CHAIRMAN BOYER: Mr. Michel?
21	MR. MI CHEL: Just a couple. Thank you,
22	Mr. Chairman.
23	MS. SCHMID: Pardon me, the Division does
24	have some questions.
25	CHAIRMAN BOYER: Oh, I'm sorry. We've got to
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1
     keep our order here -- even order. Ms. Schmid, pardon
 2
     that.
 3
                         CROSS EXAMINATION
     BY MS.
            SCHMI D:
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         Q.
              Good afternoon.
         Α.
              Good afternoon.
 6
 7
         Q.
              Do you have your surrebuttal testimony in
 8
     front of you?
 9
        Α.
              I do.
10
         0.
              Could you please turn to what in my copy is
11
     page 8?
              And page 9? Do you see the sentence at
12
     line 239 in my copy and 240, which states:
13
                "For example, the timing has
14
           precluded the possibility of an ROE
15
           adjustment"?
16
         Α.
              I do see that.
              Do you know when Rocky Mountain Power is
17
         Q.
     planning on filing its next rate case?
18
19
         Α.
              By settlement they have agreed not to file
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     before January 1, 2011.
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         0.
              Do you believe that it is likely that Rocky
22
     Mountain Power will file a rate case soon after the
23
     expiration of the stay out period?
24
              Yes, I do.
         Α.
25
         0.
              So there will be an opportunity to address
                                                            238
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1	return on equity in the next few months; is that
2	correct?
3	A. It will be addressed then, after rates
4	have and but rates will not go into effect until
5	September of 2011, so we will have seen a year of
6	rates without an ROE adjustment.
7	Q. Do you recall that in the Questar case the
8	decoupling proposal was adopted prior to a rate case?
9	A. Yes, I do.
10	Q. Could you now turn please to your rebuttal
11	testimony, lines 132 and 134?
12	A. Yes.
13	Q. Do you see the sentence that states:
14	"The design proposed by the Division
15	appears explicitly to only address
16	benefits (revenue assurance) to the
17	Company and makes no attempt to provide
18	any commensurate benefit to consumers"?
19	A. I see that.
20	Q. Do you recall the testimony of Dr. Powell,
21	the last page of his direct, in which he stated that
22	consumers receive a benefit from having a financially
23	healthy utility?
24	A. I recall it. I'd like to turn to it if you
25	can wait.

1 Q. Of course. 2 Α. You said it was on the last page? 3 0. Yes. Α. Yes. 4 5 Q. Do you believe that it's a benefit for consumers if there is a financially healthy utility 6 7 providing their electric service? 8 Α. I, I do believe that. I also noticed that 9 Dr. Powell said it was an empirical question to 10 determine, and I haven't seen that analysis. 11 0. Do you recall the provisions in Dr. Powell's 12 testimony -- throughout his testimony where he was 13 giving his opinion on these things? 14 I mean, I've read it several times. Maybe 15 you'd like to direct me to something specific. 16 Q. I just will direct -- rather than take the 17 time this afternoon, the Commission has Dr. Powell's 18 testimony and can read it in its entirety. 19 If decoupling is in plates -- pardon me. Ιf 20 decoupling is in place when rates are adjusted -sorry, let's try that again. 21 22 If decoupling is in place when rates are adjusted do those rates only go up, or can they go 23 24 down? 25 Α. They can also go down.

1 Q. When might those rates go down? 2 Α. They would go down if, if residential 3 consumers consumed more than was anticipated, causing 4 the Company to over collect. Most likely that would 5 occur in a really hot summer. In the absence of decoupling what happens 6 7 when actual use of -- actual usage of electricity 8 greatly exceeds the cus -- pardon me, Company's 9 forecast? 10 Α. The company retains the earnings. 11 0. And so the Company over earns? 12 Α. I don't want to be the advocate on behalf of 13 the Company, but I don't think there's been any 14 suggestion that the Company has over earned in recent 15 years. 16 Q. But if usage exceeds forecast, the Company 17 will earn more than it anticipated; is that correct? 18 Α. Assuming that the marginal cost was lower 19 than -- the mar -- I mean, excuse me, the marginal 20 revenue was higher than the marginal cost. Did I say 21 that right? Okay. 22 Q. Makes sense to me. Okay. 23 Α. So it is a potential. 24 Could you say, then, that perhaps the ability Q. 25 to keep revenues in excess of forecast revenues

1 creates an incentive to under forecast demand in a 2 rate case? 3 It would certainly be a potential. It has Α. not been demonstrated to be the case. 4 5 0. If there is an under forecast, is there -- do you believe there's a customer benefit in returning 6 7 that excess money, if I can call it that, to the 8 customers? I'm sorry, the answer to that question is 9 10 simple, but I'm back on the previous question because 11 again I think that, that this idea of over and 12 under-recovering just because of a hot summer is such 13 a small percentage of what we're setting revenues on. 14 So I want to say that I think it's a very low 15 Likelihood. But to the extent that, for any reason, 16 the Company over-recovered -- over-recovers revenues, 17 then yes, that would be a benefit to the customer to 18 return it to them. 19 Ο. Do you believe that there's a customer benefit when the Company over collects its revenues, 20 21 such as in the case of abnormally high temperatures? 22 Α. No. In your surrebuttal testimony you discuss the 23 Q. 24 Division discussing decoupling with the Company prior 25 to the Division sharing its proposal with others.

Do

1 you recall that? 2 Α. Yes, I do. 3 0. That -- those sorts of statements? Α. Uh-huh. I've turned to it. 4 5 Q. Thank you. Is it true that the Company best understands how the Company works? 6 7 Could I restate the question? 8 Α. Yeah, why don't you restate the question. 9 Q. Does the Company have the best information available as to how the Company works? 10 Certainly I would -- let me give you an 11 Α. 12 answer. 13 Q. Okay. 14 I think the Com -- the Company certainly has 15 access to the maximum amount of information regarding 16 that company. And so if we're talking about the 17 Company's internal accounting procedures, then I would 18 agree with that. 19 I think when you're talking about how it 20 works, in many respects rate design is working by 21 causing consumer behavior. And I don't believe that 22 the Company necessarily has the best information on 23 that aspect. 24 0. That was a good clarification. And I agree 25 with that.

1	So isn't it true, then, that the Division
2	could gain understanding from the Company, and only
3	from the Company, about certain aspects of
4	implementing decoupling?
5	A. Okay, I don't think that was quite a
6	question, but I'm gonna answer it anyway. Probably
7	against the advice of counsel. It I think you
8	meant to ask me if they would get that information
9	by through discussions with the Company.
10	And I'm going to say yes. And I'm gonna
11	further say we don't object to the discussions.
12	MR. PROCTOR: I would have wanted you to
13	answer that question.
14	Q. (By Ms. Schmid) Does the Office believe that
15	energy conservation is important?
16	A. Yes.
17	Q. Does the Office believe that a high customer
18	charge sends a conver conservation price signal?
19	A. No.
20	Q. Does the Office support the inverted block
21	rate desi gn?
22	A. To some extent, yes. We, at this point,
23	believe it would be a good time to reevaluate and make
24	sure that we are proposing "we" not meaning the
25	Office, but we as a regulatory community are proposing

1	and imposing rate designs that accomplish goals.
2	Rather than just throwing out a proposal
3	let's raise it a little, let's not raise it a
4	little and hoping that they achieve these goals.
5	Q. What is the increase that the Office is
6	proposing to the customer charge?
7	A. It is in Mr. Gimble's testimony, but I can
8	tell you that it's 75 cents.
9	Q. What percentage increase is that?
10	A. Three dollars twenty-five cents a
11	25 percent increase?
12	MS. SCHMID: Thank you. Those are all my
13	questi ons.
14	CHAIRMAN BOYER: Thank you Ms. Schmid. And I
15	apol ogi ze for aski ng over you.
16	Mr. Michel. Now I really mean it.
17	MR. MICHEL: Thank you Mr. Chairman.
18	CROSS EXAMINATION
19	BY MR. MI CHEL:
20	Q. Good afternoon Ms. Beck.
21	A. Good afternoon.
22	Q. You're not thrilled with decoupling?
23	A. No.
24	Q. Not surprised. Could you turn to page 11 of
25	your rebuttal?
	245

THE REPORTER: Sir, can you pull the microphone closer to yourself and speak up, please?

- Q. (By Mr. Michel) And at line 325 -- well, you're talking about the summary and recommendations of the Office here. At line 325 you say if decoupling is to be explored there a variety of mechanisms and so on. Do you think the Commission should explore decoupling?
- A. I don't oppose the decoup -- the Commission exploring decoupling. I don't think they should, because I believe that we have a particularly heavy workload right now and the justification hasn't been presented. But certainly if we're going to pursue it we should explore all avenue -- all aspects.
- Q. So you don't believe the Commission should explore decoupling?
- A. Let me clarify. I don't advocate that the Commission explore decoupling. Because I think that, given everyone's limited resources, there are plenty of other work areas to pursue. But I don't explicitly oppose it, if done in the correct forum.
- Q. Okay. Do you advocate the Commission not exploring decoupling? Do you think they should not explore it is what I'm --
 - A. I'm -- I mean, that's my -- that would be my

1 primary recommendation. 2 Let's say the Commission doesn't accept your 3 recommendation to not explore it, but does decide to 4 embark on some further analysis of this issue. 5 Α. Uh-huh. Q. You've heard the phrase "paralysis by 6 7 analysis"? Are you familiar with that? 8 Α. I am familiar with that. 9 Q. Okay. What kind of things could the 10 Commission do to assure that a further exploration of 11 this issue just doesn't find its way into years of 12 analysis and no action, ever, one way or the other on 13 this? 14 I think that's a great question, because I've 15 observed a lot of studies and task forces take up a 16 lot of our time without resulting in action. So I 17 appreciate the question very much. 18 I think here's where I'm going to

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I think here's where I'm going to respectfully differ with some things that the Commission has said. I'm gonna turn to them to say this so that my back is not to them. And here's where I think that it would be very helpful for the Commission to give more specific guidance than they do typically, rather than leaving things wide open to allow full creativity.

1	You know, we'll still promise to bring all
2	the creativity we have. But it would be helpful to
3	these kinds of exploration processes to have a process
4	that's a little bit better defined with the types of
5	expected outcomes from the Commission's view.
6	And I think then we could have a productive
7	process and examination. So sorry to turn my back,
8	but.
9	Q. That's all right. You've got to face one or
10	the other, and I would, I would be facing them as well
11	if I had a choice. Would you recommend a Phase III of
12	this proceeding, with a specific time limit?
13	A. Well, again, it's not my primary
14	recommendation.
15	Q. If the Commission were to go down this path
16	that you don't recommend?
17	A. Right. I certainly think it would be
18	preferable for the, for the Commission to Launch a
19	well-defined examination than to accept a proposal
20	that has not been supported by the evidence.
21	Q. And should that well-defined proceeding or
22	procedure include a, an end date
23	A. I
24	Q. With recommendations, and possibly testimony,
25	and?

- A. I believe that would be part of the definition for me of well defined.
- Q. And in the event that that proceeding or procedure did not result in a consensus, would you recommend that there be an opportunity for this issue -- or a requirement that this issue be taken up by the Commission within a certain time frame so that it doesn't just disappear?
- A. I don't ever want to be in the position of imposing requirements on the Commission. I don't think I have the ability to do that. But I think if the Commission -- that would all be up to the Commission in terms of what they want.

But certainly the part of your question that I want to support is, if we're moving forward, all parties should have an opportunity to present a full case regarding decoupling.

- Q. And would you oppose that being a Phase III of this case so that it does stay on track?
- A. I don't -- I guess I don't quite agree with the premise of your question. I don't know that defining it as Phase III, or a new docket, or -- would make it more or less likely to stay on track.
- Q. But one of those alternatives would be -- you would recommend one of those alternatives if the

1	Commission was heading down this, either establishing
2	a new docket or continuing this docket with time
3	with specific time frames?
4	A. Well, again, to be clear, my preference is no
5	decoupl i ng.
6	Q. I understand.
7	A. But what you're suggesting here within your
8	question is a preferable alternative to and really
9	I think it's the only one available to the
10	Commission to the idea of granting an unsupported
11	proposal.
12	MR. MICHEL: Okay. And I guess I would also
13	like to be clear that or ask the Commission not to
14	read into my questions that WRA supports the
15	procedure. I'm simply exploring this issue with the
16	witness.
17	And that's all the
18	CHAIRMAN BOYER: So noted. Thank you,
19	Mr. Michel.
20	MR. MICHEL: That's all the questions I have.
21	Thank you, Ms. Beck.
22	CHAIRMAN BOYER: Mr. Dodge?
23	MR. DODGE: No questions, thank you.
24	CHAIRMAN BOYER: Commissioner Allen?
25	COMMISSIONER ALLEN: I think I have one.
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So Ms. Beck, you said you would like a little
more guidance from the Commission. Are you talking in
terms of just potential acceptable programs, or are
you talking about our goal set, or are you asking us
to be more proactive players in the regulatory
environment in general? I'm just curious.

THE WITNESS: Well -- and certainly I believe

THE WITNESS: Well -- and certainly I believe your question and I believe my, my response that triggered your question exceed the scope of this docket.

I think that, that especially on the issues of sort of open-ended dockets exploring topics, and task forces, those kinds of things, it would be helpful to the party to have a better idea of the expectations of the Commission.

And sometimes it -- maybe it goes back to the, the term that Mr. Michel referenced in his question of analysis paralysis. That when you've got a wide-open field it's hard to, you know, get down and really be productive.

And some definition may help to, you know.

It would keep parties from, you know, starting by, by arguing the far extremes and slowly, slowly, slowly.

If you say this is the scope, we will all stay within that scope.

COMMISSIONER ALLEN: So if say, for instance -- and I'm not saying we're going to do this. But say, for instance, we decided to put decoupling into a separate docket and carry it forward in a different way. Am I hearing that you would also like to see "and other items as follows"?

THE WITNESS: Or maybe just a listing of the items that the Commission is particularly interested in getting evidence on. And again, not to preclude creativity. You could take that list -- not be inclusive, allowing others to bring in other things. But it's always helpful if we know what you're looking for.

If you say, We need more evidence on this, then it allows us to bring to you what you need. And then I think the other definition part of it is also sort of the end game. You know, an open docket with a topic, without understanding where it's gonna go. Is it gonna be an adjudicated proceeding? Is it just a report? Is it multiple reports? That's the other thing that I think could be helpful to us.

commissioner allen: I see. So one possible example would be, We'd like to discuss decoupling and whether or not social indexing and peer pressure is an effective way to effect conservation. In other words

1	something like, We would like to know if we can get
2	more information about how people respond to seeing
3	how their bill compares to people in their nine area
4	zip code, or things like that.
5	THE WITNESS: Exactly.
6	COMMISSIONER ALLEN: You'd like us to be very
7	speci fi c?
8	THE WITNESS: I think, yeah. And again, not
9	precluding people from bringing other things in. But
10	certainly I think when you, when you all want
11	something, it would be helpful to know.
12	COMMISSIONER ALLEN: Great.
13	THE WITNESS: And then we can bring it.
14	COMMISSIONER ALLEN: Thank you.
15	CHAIRMAN BOYER: Commissioner Campbell?
16	COMMISSIONER CAMPBELL: So if we are better
17	at defining expected outcomes, will you, will you
18	never say that we prejudged an issue?
19	THE WITNESS: Will I never say that you
20	prej udged an issue?
21	COMMISSIONER CAMPBELL: I that was a poor
22	question. But obviously
23	THE WITNESS: I will do my best.
24	COMMISSIONER CAMPBELL: Obviously our concern
25	is, is on the one hand yeah, we have we want, we
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1	want answers to certain issues. But on the other
2	hand, we want to make sure that we haven't missed
3	something that we have that we get all the evidence
4	the parties want to present before us.
5	And we don't want parties to perceive that we
6	have closed minds
7	THE WITNESS: Right.
8	COMMISSIONER CAMPBELL: and that we've
9	al ready prejudged the outcome.
10	THE WITNESS: Well, I can tell you this
11	COMMISSIONER CAMPBELL: And that we're just
12	going through a process to give us the answer we want.
13	THE WITNESS: Well, right. No, I and now
14	I do understand your question. I think that you could
15	provide definition in such a way that it does not
16	indicate that you're prejudging. And certainly, you
17	know, using words like "including but not limited to."
18	Which I would anticipate you would use.
19	And I can tell you that I personally would do
20	my very best never to say that.
21	COMMISSIONER CAMPBELL: Thank you. Let me,
22	let me ask you a question on the you draw
23	distinctions between this and the Questar decoupling
24	case. I'm a little, little confused. You've included
25	the resolution that your national organization has on

1 decoupling. And let me just ask you this. 2 If we were to proceed with a docket on 3 exploring decoupling for this utility --THE WITNESS: 4 Uh-huh. 5 COMMISSIONER CAMPBELL: -- is it the Committee's position -- or the Office's position that 6 7 that's a waste of time, because you never, no way, no 8 how, ever could see any decoupling method to be 9 applied to this utility? 10 THE WITNESS: Well, if you agree not to prejudge my answers here, I'd like to not box 11 12 ourselves in. I think what we would do is we would 13 look at -- explore all these issues. And we would 14 say -- for example, there's been a lot of discussion 15 about the over collection. 16 My experience is that over collection tends 17 to happen with hot summer months. And a hot summer 18 versus a cool summer. So we might say, Well, this is 19 the primary -- and I'm not making this conclusion, we 20 haven't done the analysis. But as an example we can say, This seems to 21 22 be the biggest variable concern. So maybe we would 23 alternatively recommend a weather adjustment. 24 maybe we would say there's -- a need for decoupling 25 has not been evidenced, but if you are going to do it

1 this would be the design that you would want -- you 2 know, you would want to incorporate these kind of 3 design elements to minimize customer harm. 4 That, that we might -- we might be able to 5 provide some secondary recommendations and, and much more technical analysis to show you kind of where 6 7 we're coming from on this. So it wouldn't be a 8 complete waste of time. Although you did hear me earlier say that, as 9 10 on a preference, I think we have plenty of work to do 11 and it hasn't been demonstrated as necessary. If you 12 feel differently, though, then I think we could 13 make -- have a productive outcome. 14 CHAIRMAN BOYER: Ms. Beck, I don't want to 15 put words in your mouth, but you seem not at all 16 concerned that the Company has any disincentives to 17 pushing out demand-side management even further than 18 they've done so far. Is that fair to say? 19 THE WITNESS: I wouldn't -- no, I wouldn't 20 say it exactly that way. But let me clarify it for 21 you, because I can see how you would get that 22 understandi ng. 23

I don't think we are at the point where we've bumped up against the limit. I think there are -- you know, for example, already we have pushed back from

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1 customers at the level that they're spending. Al ready 2 we know that the existing DSM programs, many of which 3 are excellent, are not fully utilized by customers. don't think we've reached a saturation rate. 4 5 So I, I'm not suggesting that there's no disincentive. I just think we haven't captured all of 6 7 the savings that's out there right now how they are in 8 exi stence. And so until we reach that limit we don't 9 need to give them additional incentive. 10 The current structure there's still more, 11 more relatively-low-hanging fruit out there that 12 doesn't require additional incentives. 13 CHAIRMAN BOYER: And as we approach those 14 limits is there a risk that the Company will 15 under-recover their costs because of reduced usage per 16 customer? 17 THE WITNESS: There's a risk, but I think we 18 need to understand the bigger picture of 19 under-recovery in this -- with this particular utility 20 before we take more extreme measures. 21 CHAIRMAN BOYER: Are there other ways of 22 protecting the Company, short of decoupling? That is, 23 protecting them from the risk of under-recovery as a 24 result of reduced volumetric sales? 25 THE WITNESS: Well, I think we need to

1	understand exactly what we want to protect them from.
2	They're under-recovering right now, or at least that's
3	what they're indicating in public forums. So how much
4	of that is due to existing factors? How much of that,
5	for example, is due to MSP? How much of that is due
6	to other issues?
7	So I really think we need to understand that.
8	And then we need to understand what are we protecting
9	them from? Are we protecting them from under-recovery
10	or and customers from over-recovery due to weather?
11	Are we protecting them from economic downturn? Or do
12	we just want to protect them from, from the lower
13	recovery due to increased conservation?
14	And there are different decoupling mechanisms
15	out there, and orders, that very explicitly address
16	that that we could examine.
17	CHAIRMAN BOYER: So your preference is that
18	we not explore decoupling. But if we did so, you
19	would urge that we do it on a much larger context?
20	THE WITNESS: Correct.
21	CHAIRMAN BOYER: Okay. Thank you, Ms. Beck.
22	Redirect, Mr. Proctor.
23	MR. PROCTOR: Yes, just very quickly.
24	***
25	***
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1	REDIRECT EXAMINATION
2	BY MR. PROCTOR:
3	Q. Ms. Beck, the question was asked with respect
4	to the QGC, or Questar Gas decoupling being adopted
5	pri or to a rate case.
6	A. Uh-huh.
7	Q. Were you director of the Office and the
8	Committee when that decoupling adoption took place?
9	A. Not at the time that the pilot was
10	implemented, no.
11	Q. You've identified some reasons some
12	differences between Rocky Mountain Power and Questar.
13	One of those reasons was that Questar had no history
14	of DSM programs; is that correct?
15	A. Correct.
16	Q. Do you know if that was the status of Questar
17	at the time that the decoupling was adopted?
18	A. Right. That my understanding is that
19	Questar did not have any DSM programs in place
20	whatsoever. And that in fact the DSM programs came in
21	at the same time as the, as the decoupling pilot.
22	Q. Do you understand that adopting the
23	decoupling was conditioned expressly upon Questar's
24	quick implementation of DSM programs?
25	A. That is my understanding.

1 Q. Has the Company, in this rate case, presented 2 any evidence to your knowledge that even suggests, let 3 alone makes the plain argument, that decoupling is 4 necessary to its financial health? 5 Α. No, I don't think they did. Q. The other question I have is with respect to 6 7 the Company providing -- being the source of the best 8 information. Does the Company always share its best 9 information? 10 Well, I think we certainly have gotten 11 responses to all of our, our discovery requests from 12 them. But we do have to be careful that we know what 13 we're asking for, and that we ask for it in the, in 14 the correct method. 15 So while we have some access to it, it's not automatic. We do have to frame the questions in the 16 17 right way. 18 Q. They have been very responsive, have they 19 not, throughout this general rate case --20 Α. Yes. 21 -- in providing information? 22 Α. In my view I, I am unaware of major --Yes. 23 any problems with discovery with the Company. 24 And since the Committee -- or excuse me, the 0. 25 Office found out about the Division's decoupling

1 proposal, its details -- which was February 22nd, is 2 that the filing of their direct testimony? 3 Α. That was the filing of their direct testi mony. 4 5 Q. Has the Office requested discovery of the Company in that regard about the decoupling proposal? 6 7 Α. Yes. Oh, oh, yes, we did. We sent two sets, 8 one set to which they replied promptly. Although it 9 did show that they were not tracking certain 10 information that we think would be necessary to really 11 compare whether or not the residential class was --12 had more variability in revenue requirement. 13 And then the other set of responses they, 14 they raised objections to when we asked about 15 information sharing prior to the filing. 16 Q. Ms. Beck, there's been questions about 17 paralysis by analysis and so forth. In this 18 particular case, since the Division disclosed its 19 decoupling proposal on February 22nd, in your judgment 20 and in your experience has there been sufficient 21 analysis in this rate case, rate design phase, upon 22 which this Commission can make a substantive and 23 objective decision? 24 Α. No, there isn't. There -- the timing 25 precluded the raising of many very material questions.

1	And as we saw at length today, some of the evidence
2	didn't come until surrebuttal.
3	MR. PROCTOR: Thank you Ms. Beck.
4	Thank you Commissioners.
5	CHAIRMAN BOYER: Thank you Ms. Beck, you may
6	step down.
7	Before we recess before the public witness
8	hearing at 5:00, Mr. Dodge, do you anticipate
9	Mr. Townsend testifying in this phase of the case?
10	MR. DODGE: Yes, Mr. Chairman, he will. He
11	had a 5:00 appointment today, so I told him it would
12	likely be in the morning when he
13	CHAIRMAN BOYER: That will be fine.
14	MR. DODGE: He goes on.
15	CHAIRMAN BOYER: That will be fine.
16	And Ms. Wolf, you are in the audience as
17	well. Do you anticipate testifying as well?
18	MS. WOLF: Yes.
19	CHAIRMAN BOYER: Okay, very well.
20	All right, then we'll be in recess until
21	five. And then we'll reconvene tomorrow morning at
22	nine, beginning with Mr. Gimble.
23	MR. PROCTOR: Mr. Chairman, may I ask when do
24	you anticipate convening tomorrow afternoon? Because
25	I believe Mr. Col I would anticipate that we would
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1	complete all the witnesses in the morning, except for
2	Dr. Collins. And I was wondering when you would
3	anticipate convening that afternoon.
4	CHAIRMAN BOYER: Well, the tradition has been
5	about 1: 30.
6	MR. PROCTOR: And do we know whether or not
7	that's gonna accommodate his schedule?
8	MS. HAYES: That does accommodate his
9	schedul e.
10	MR. PROCTOR: Okay. Thank you very much.
11	CHAIRMAN BOYER: Okay, thank you all. We'll
12	see you in 15 minutes.
13	(A recess was taken from 4:45 to 5:04 p.m.)
14	CHAIRMAN BOYER: Let the record reflect that
15	this is the time and place we've noticed for hearing
16	from members of the public on the rate design phase of
17	this rate case. And no one has appeared.
18	MS. SCHMID: Pardon me. The Division has
19	been informed, and I don't know if the Commission has
20	been informed as well, that Dianne Nielson, I believe
21	from the governor's office, or some I'm not quite
22	sure of her position, I apologize.
23	CHAIRMAN BOYER: Is coming over?
24	MS. SCHMID: Is coming to testify.
25	CHAIRMAN BOYER: Oh, is she?

1	MS. SCHMID: And Mr. Powlick has just gone to
2	call her.
3	CHAIRMAN BOYER: Okay. He's on the phone?
4	Well, let's wait a moment and see if she's en route.
5	MS. SCHMID: Thank you.
6	CHAIRMAN BOYER: Thank you for bringing that
7	to my attention.
8	(Pause.)
9	CHAIRMAN BOYER: Well, why don't we do this.
10	Inasmuch as she's told us she's coming, let's recess
11	until she comes. And then we'll reconvene at that
12	moment and hear from Dr. Nielson.
13	(A recess was taken from 5:06 to 5:17 p.m.)
14	CHAIRMAN BOYER: Let this reflect that this
15	is a continuation of the time scheduled for the
16	hearing of members of the public on the rate design
17	portion of the Rocky Mountain rate case.
18	And Dr. Dianne Nielson is with us now, the
19	governor's energy advisor, who wishes to be heard.
20	Dr. Nielson, do you wish to give sworn or
21	unsworn testimony?
22	DR. NIELSON: I'll give sworn testimony,
23	that's fine.
24	CHAIRMAN BOYER: Sworn testimony?
25	DR. NI ELSON: Sure.
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1	(Dr. Nielson was sworn.)
2	CHAIRMAN BOYER: Thank you, please be seated.
3	Make yourself at home.
4	DR. NI ELSON: May I provide you with?
5	CHAIRMAN BOYER: Please.
6	Dr. Nielson, why don't you just state your
7	name, and for the record spell it. Because it's an
8	"e-n," right? Instead of an "o-n"? And tell us whom
9	you represent. Or is it "o-n"?
10	DR. NIELSON: It's "o-n." That's why I'm
11	spelling it.
12	CHAIRMAN BOYER: And two "n's" in Dianne?
13	DR. NIELSON: My name is Dianne Nielson.
14	It's D-i-a-n-n-e, middle initial R., Nielson,
15	N-i-e-I-s-o-n. And I am the energy advisor for the
16	State of Utah.
17	And I'm here today on my behalf as energy
18	advisor. And I appreciate the opportunity to provide
19	information and a recommendation to the Commission,
20	Mr. Chairman and Commissioners. This is an important
21	issue, and relating to energy conservation of
22	electricity in the Docket No. 09-035-023.
23	I recognize, as many others have in this
24	record, that Rocky Mountain Power has demonstrated a
25	commitment in reducing demand for electricity through

its demand-side management program. And it has also been effective in its outreach program educating the public about energy savings.

It's also important to recognize that the actions of the Utah Public Service Commission have supported these efforts in the past. And I hope that the Commission will continue to strive to sustain those efforts in energy efficiency and conservation.

I believe the Utah Division of Public
Utilities has properly recognized the limits of energy
efficiency incentives and rebate programs, and that
they have also recognized the effect of price signals.

The Division's proposal to implement a pilot program for the residential sector to consist of its proposed decoupling mechanism in conjunction with an inverted tail block rate design is a reasonable approach to energy conservation, recognizing that it is a pilot program, and that the Commission should include interim evaluation and comment during the term of that pilot program and as part of the determination at the conclusion of the study.

I thank you for this opportunity to provide a comment on this matter. And I'd be happy to address questions.

CHAIRMAN BOYER: Thank you Dr. Nielson. By

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1
     giving sworn testimony you do open yourself up to the
 2
     possibility of cross examination.
 3
              Ms. Hogle, have you any questions for
     Dr. Ni el son?
 4
 5
              MS. HOGLE: I have none.
              CHAIRMAN BOYER:
                                Ms. Schmid?
 6
 7
              MS. SCHMI D:
                           No questions.
 8
              CHAIRMAN BOYER:
                                Mr. Proctor?
 9
              MR. PROCTOR:
                            No.
                                Ms. Hayes?
10
              CHAIRMAN BOYER:
11
              MS. HAYES:
                           No.
              CHAIRMAN BOYER:
12
                                Mr. Dodge?
13
              MR. DODGE:
                           No.
14
              CHAIRMAN BOYER:
                                Commissioners?
15
              COMMI SSI ONER:
                              No.
16
                                Thank you very much for
              CHAIRMAN BOYER:
17
     coming and for your recommendation.
18
              DR. NI ELSON:
                             Thank you.
19
              CHAIRMAN BOYER:
                                We will adjourn until
20
     tomorrow morning at 9 a.m. then. Thank you all.
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             (The hearing was recessed at 5:22 p.m.)
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1	CERTIFICATE
2 3 4	STATE OF UTAH COUNTY OF SALT LAKE SS.
5 6 7 8 9	This is to certify that the foregoing proceedings were taken before me, KELLY L. WILBURN, a Certified Shorthand Reporter and Registered Professional Reporter in and for the State of Utah. That the proceedings were reported by me in stenotype and thereafter caused by me to be transcribed into typewriting. And that a full, true, and correct transcription of said proceedings so taken and transcribed is set forth in the foregoing pages, numbered 1 through 267, inclusive.
11 12 13 14 15 16 17 18 19 20 21 22 23 24	I further certify that I am not of kin or otherwise associated with any of the parties to said cause of action, and that I am not interested in the event thereof. SIGNED ON THIS 26th DAY OF April, 2010. Kelly L. Wilburn, CSR, RPR Utah CSR No. 109582-7801
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