BEFORE THE PUBLIC SERVICE COMMISSION OF UTAH

In the Matter of the Application) of Rocky Mountain Power for Authority to Increase its Retail) Electric Utility Service Rates) in Utah and for Approval of its) Proposed Electric Service) Schedules and Electric Service) Regulations.

Docket No: 09-035-23

VOLUME II OF II

TRANSCRIPT OF HEARING PROCEEDINGS

TAKEN AT: Public Service Commission

160 East 300 South Salt Lake City, Utah

DATE: April 13, 2010

TIME: 9: 02 a.m.

REPORTED BY: Kelly L. Wilburn, CSR, RPR

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1
                            APPEARANCES
 2
     Commi ssi oners:
 3
     Ted Boyer (Chairman)
     Ric Campbell
     Ron Allen
 4
 5
                                -000-
     For Rocky Mountain Power:
 6
 7
     YVONNE RODRIGUEZ HOGLE, ESQ.
     ROCKY MOUNTAIN POWER
 8
         201 South Main Street, Suite 2300
         Salt Lake City, Utah 84111
 9
         (801) 220-405Ŏ
         (801) 220-3299 (fax)
10
     For the Division of Public Utilities:
11
     PATRICIA E. SCHMID, ESQ.
12
     OFFICE OF THE ATTORNEY GENERAL
         160 East 300 South, Fifth Floor
13
         Post Office Box 140857
         Salt Lake City, Utah 84114-0857
14
         (801) 366-0353
         (801) 366-0352 (fax)
15
     For the Utah Office of Consumer Services:
16
     PAUL H. PROCTOR, ESQ.
17
     OFFICE OF THE ATTORNEY GENERAL
         160 East 300 South, Fifth Floor
         Post Office Box 140857
18
         Salt Lake City, Utah 84114-0857 (801) 366-0353
19
         (801) 366-0352 (fax)
20
     For SWEEP and UCE:
21
     SOPHIE HAYES, ESQ.
22
     LAW OFFICE OF SOPHIE HAYES
         485 EAST 400 SOUTH
23
         PROVO, UTAH 84606
         (917) 547-9413
24
                                -000-
25
                                                             270
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1
                        APPEARANCES, CONTINUED
 2
     For Western Resource Advocates:
 3
     STEVEN S. MI CHEL, ESQ.
     WESTERN RESOURCE ADVOCATES
 4
          409 East Palace Avenue. Unit 2
          Santa Fe, New Mexico 87501
 5
          (505) 820-1590
     For the UAE Intervention Group:
 6
 7
     GARY A. DODGE, ESQ.
     HATCH, JAMES & DODGE, PC
          10 West Broadway, Suite 400
Salt Lake City, Utah 84101
 8
          (801) 363-6363
 9
          (801) 363-6666 (fax)
10
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11
12
13
14
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1 APRI L 13, 2010 9: 02 A. M. 2 PROCEEDINGS 3 CHAIRMAN BOYER: Let's go back on the record in Docket No. 09-035-23, which is the Phase II rate 4 5 design portion of the most recent Rocky Mountain Power rate case. 6 7 And I think today we are going to hear from 8 Mr. Gimble, who's already taken his seat up front 9 here. And have you been sworn in this proceeding 10 al ready? 11 MR. GIMBLE: I have, sir. 12 CHAIRMAN BOYER: Okay, great. With that, 13 we'll turn the time over to you and Mr. Proctor. 14 MR. PROCTOR: Thank you Mr. Chairman. 15 DANIEL E. GIMBLE, 16 called as a witness, having been duly sworn, 17 was examined and testified as follows: 18 DIRECT EXAMINATION BY MR. PROCTOR: 19 20 Q. Mr. Gimble, would you state your name and by 21 whom you're employed? Dan -- turn on my mike here. I'm Daniel E. 22 Α. 23 Gimble, and I'm employed by the Office of Consumer 24 Servi ces. My business address is 160 East 300 South, 25 Salt Lake City.

1 Q. In connection with the rate design phase of 2 this general rate case have you prepared prefiled 3 written testimony? Α. I have. 4 5 0. And what testimony did you file? Α. I filed direct testimony, rebuttal testimony, 6 7 and surrebuttal testimony. I have an exhibit attached 8 to my direct, and an exhibit attached to my 9 surrebuttal. Do you have any corrections to either of 10 0. those items of testimony? 11 12 Α. I have one correction, please. 13 0. To which part? 14 Α. Surrebuttal. 15 Q. Okay. 16 And it's page, let's see, 1 of 8, line 26. Α. 17 And hopefully these lines match up. And it says in the middle: "past Commission's." The apostrophe s 18 19 should be stricken. It should read: "past Commission deci si ons. " 20 21 0. And there are no other changes to any other 22 parts of your testimony? 23 Α. Not to my knowledge. 24 Mr. Gimble, if I were to ask you the Q. 25 questions today that you answered in your prefiled

1 written testimony, would your answers remain the same? 2 Α. Yes. 3 MR. PROCTOR: With that, Mr. Chairman, the Office would offer into evidence the testimony that 4 5 has been listed on the exhibit list for Mr. Gimble. CHAIRMAN BOYER: Are there any objections to 6 7 the admission of Mr. Gimble's direct, rebuttal, and 8 surrebuttal testimony, together with exhibits? 9 MS. SCHMID: None. 10 CHAIRMAN BOYER: Very well, they are 11 admitted. (Exhibit Nos. OCS-5D-Gimble, OCS-5R-Gimble, 12 13 and OCS-5SR-Gimble were admitted.) 14 0. (By Mr. Proctor) Mr. Gimble, do you have a 15 summary of your testimony? 16 Α. Yes. 17 Would you provide that, please? 0. 18 Α. Okay. Good morning. Six alternative rate 19 design proposals have been submitted to the Commission 20 for consideration. These range from the Company's 21 extreme proposal to place all the residential class 22 revenue increase on the fixed customer charge, to the 23 Division's equally extreme proposal to place all of 24 the revenue increase on the variable components of 25 rates: The energy charges. 277

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The Office offers a more moderate proposal of splitting the class revenue increase 50/50 between the customer charge and the summer and non-summer energy rates.

By adopting the Office's balanced proposal the Commission raises the customer charge nearly to cost of service. It would raise it to \$3.75. Mr. Abdulle calculates cost of service at \$3.83, I bel i eve. And you would still have half of the class revenue increase to apply to the energy rates.

The Office's proposal comports with past Commission orders, we believe, especially Docket 06-035-21. And this is the last docket where a residential rate design was litigated.

In terms of our rate design proposal, the Office's rate design proposal we believe strikes an appropriate balance among some key ratemaking objectives, including cost causation, fairness, rate stability, and energy conservation.

Our proposal retains the current summer and non-summer energy rate structures. We apply half of the class revenue increase evenly among the second summer energy rate, the third summer energy rate, and the winter energy rate or the non-summer. And the first summer block in this case we left unchanged.

In terms of the customer charge, we applied half of the class revenue increase to the customer charge. That raises it from \$3 to \$3.75 per month.

That 75 cents increase is less than the dollar increase that you approved in your order in the last case.

Fourth, we would propose, like the Division and the Company, to eliminate the minimum bill unless the ordered customer charge increase is less than \$3.75.

One topic that's been I think pretty heavily vetted so far is marginal cost. Artie calls it incremental cost, and I think he's more accurate calling it incremental cost. In terms of a marginal cost study, in its order in Docket 06-035-21 the Commission indicated that marginal cost information can and should be used to guide rate design.

In direct the Office recommended a Utah marginal cost study be prepared and filed by the Company. A recommendation that was supported both by the Division and the Company in its responsive testimony. The way things stand in terms of the testimony, the Company will file a Utah study in connection with its next rate case.

Moving to rebuttal testimony. My rebuttal

1 testimony discusses the Office's concerns with the rate design proposals of SWEEP, UCE, WRA, and the 2 3 Di vi si on. These include, first, lack of cost support 4 for the proposed significant increases to the tail 5 block rates or surcharges. Lack of analysis showing how high tail block rates or surcharges are expected 6 7 to impact residential demand. And lack of a 8 significant increase in the customer charge. 9 My surrebuttal testimony responds to the Company's updated proposal. 10

That proposal places the entire class revenue increase on the fixed customer charge, raising the customer charge from \$3 to \$4.45.

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We believe this is an extreme proposal, one that fails to send any price signal whatsoever on the energy rates. It also results in a relatively higher percentage bill increase for low and medium-use customers compared to high-use customers.

In terms of some critiques of the Office's position, the Division criticized the Office for not addressing the Company's risk of recovering distribution fixed cost from residential customers through volumetric rates.

We responded in surrebuttal that it's balanced approach addresses this risk by allocating half of the class revenue increase to the fixed

customer charge.

Second, both SWEEP and the Division criticized the Office for putting too much class revenue increase in the customer charge, and not enough on the tail block energy rate.

The Office responded that its proposal only increases the customer charge by 75 cents, which is less than the dollar increase that the Commission approved in the last rate case.

I would also note if you look at the last three cases, the average -- and average it, starting with the 2006 case, the average increase in the customer charge has been pretty close to that 75 cents. It's probably been just below 70 cents.

emphasis on the summer tail block rate, we think we -you can simply modify our proposal by lowering the
first block rate and shift revenues to the tail block
rate.

As you recall from my previous summary of my direct testimony, we left the summer first block unchanged. So you could go in and modify that and shift revenues to the tail block rate.

We think this is -- we believe this modification is directly -- directionally consistent

1	with the stipulated rate design approved by the
2	Commission in the last rate case.
3	Third, SWEEP asserts that the Office's
4	proposal unfairly impacts the bills of verily
5	very-low-use customers. The Office responded that it
6	mitigated bill impacts on low-use customers by leaving
7	the first summer energy rate unchanged.
8	If the Commission desires to further mitigate
9	impacts on low-use customers, it could modify the
10	Office's proposal by lowering the summer first block
11	rate and move revenue to the second and third block
12	energy rates. That concludes my summary.
13	CHAIRMAN BOYER: Thank you Mr. Gimble.
14	Okay, cross examination? Ms. Hogle, any
15	questions for Mr. Gimble?
16	MS. HOGLE: No.
17	CHAIRMAN BOYER: Ms. Schmid, questions for
18	Mr. Gimble?
19	MS. SCHMID: Just a few, thank you.
20	CROSS EXAMINATION
21	BY MS. SCHMID:
22	Q. Good morning.
23	A. Good morning.
24	Q. With its testimony did the Office file a
25	study providing cost support for its rate design
	282

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1
     proposal?
 2
              Are you talking about in terms of the energy
        Α.
 3
     rates?
        0.
              Yes.
 4
 5
         Α.
              We didn't.
         Q.
              In the Office's testimony did it file a price
 6
 7
     elasticity study for its rate design proposal?
 8
        Α.
              It did not.
 9
              MS. SCHMI D:
                            Thank you.
                                Thank you Ms. Schmid.
10
              CHAIRMAN BOYER:
              Ms. Hayes?
11
12
              MS. HAYES:
                           No, thank you.
13
                                Mr. Mi chel?
              CHAIRMAN BOYER:
14
              MR. MICHEL: Thank you Mr. Chairman.
15
                         CROSS EXAMINATION
16
     BY MR.
            MI CHEL:
17
         Q.
              Good morning Mr. Gimble.
18
        Α.
              Good morning.
19
                            Is it okay if I turn?
              THE WITNESS:
20
              CHAIRMAN BOYER:
                                Absolutely. Many turn their
21
     backs on us.
22
              THE WITNESS: I'll try to go both ways.
23
         Q.
              (By Mr. Michel) Mr. Gimble, you in your
24
     summary characterized the Division's rate design
25
     proposal as "extreme." And I was a little
                                                            283
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1 disappointed that WRA's proposal didn't also make it 2 into that category. 3 I was wondering why -- on what basis you used 4 to define a rate design proposal as being extreme. 5 What is the criteria? In this case you have the Company that's 6 7 putting all of the class revenue increase -- which is 8 roughly \$12 million -- on the fixed customer charge. 9 We view that as an extreme proposal and not sending 10 any price signal whatever -- whatsoever on the energy 11 bl ocks. And we think there should be a price signal 12 there. 13 0. You --14 Α. Just to finish. 15 0. Sure. 16 Α. The Division, on the other hand, in the past 17 the Division's been a pretty strong proponent of 18 moving the cost of service -- or the customer charge 19 towards a cost-based level. If not all the way there, 20 at least making steady progress. In this case they 21 put all of the increase on the, the energy blocks. 22 Now SWEEP on the other hand, it does have a 23 minimal increase to the customer charge. We do 24

believe their -- they haven't really supported their

25

high tail block rate.

Have or have not? 1 Q. 2 Α. Have not. 3 0. Uh-huh. Α. In terms of the evidence that they put on the 4 5 record. Q. Are you aware that WRA's proposal 6 Okay. 7 would put the entire increase into the high-energy 8 usage surcharge? 9 Α. I'm aware of that. 10 But that doesn't qualify it as being extreme? 0. 11 Α. I think it would qualify as being an extreme 12 proposal. 13 Q. Okay. 14 But in terms of the surcharge, I've had some 15 difficulty in terms of kind of matching up the 16 surcharge with what it would mean in terms of tail 17 block rates. 18 0. Okay. So let me ask you, the residential 19 increase is 2.2 percent; is that right? 20 Α. That's correct. 21 0. Let's say the increase was .2 percent, and a 22 party proposed to put that entire increase into the energy charge. Would you consider that extreme, by 23 your definition? 24 25 A . 2 percent increase? Α.

1 Q. Yes, but entirely -- not split, but put 2 entirely into the energy charge. 3 I think the increase would be so small that I 4 probably wouldn't view that as extreme, but. 5 Q. But to a point --It would probably be, you know, you're Α. 6 7 talking in terms of less than \$1 million revenue, 8 million, something like that. 9 0. So that would not be extreme? 10 Given the level of the rev -- given the level Α. 11 of the class revenue increase. 12 Q. So simply the fact that an increase is going 13 entirely into one category -- cost category as opposed 14 to another, that in and of itself would not make a 15 proposal extreme or not extreme? 16 Α. I mean, I think the other thing that the 17 Off -- the other thing that the Office considered in 18 terms of its rate design proposal was, you know, the 19 fact that the Commission back in 2006 had started a 20 process of moving the customer charge gradually up to 21 cost of service. 22 We're at \$3. Going to \$3.75 in this case in 23 essence kind of completes that journey. You're very 24 close to cost of service at 3.75. 25 Q. And is the -- the reason for moving Okay.

dollars into the customer charge, is that to protect the utility from lost fixed cost recovery, or is it to send a diminished price signal to customers for their energy usage, or what -- for what reason would you put money into the customer charge instead of into the energy rate? Or the variable rate?

- A. To send a more accurate price signal to customers that is the cost of certain components or rates: Metering, billing, et cetera.
- Q. And recognizing that that also would result in a diminished conservation price signal?
- A. Well, we're allocating half of the class revenue increase into the energy charges. I mean, by allocating -- I mean, I will agree with you that by allocating into the customer charge, it does diminish it. But on the other hand, we think our proposal in this case balances those objectives.
- Q. Okay. And you understand -- have you seen Pacifi Corp's updated IRP? 2008 updated R -- IRP?
 - A. I've received it, but haven't reviewed it.
- Q. Are you aware that Pacifi Corp or Rocky Mountain Power shows a great need for additional capacity?
- MR. PROCTOR: Objection, assumes a fact not in evidence. And that's with respect to a document

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1
     that's not before this Commission. And this witness
 2
     has said that he's not aware of it. He hasn't read it
 3
     thoroughly yet.
              MR. MICHEL: I'm simply asking him if he's
 4
 5
     aware of that part of the report.
              MR. PROCTOR:
                            With all due respect,
 6
 7
    Mr. Chairman, the question assumed some judgmental
 8
    effect of the IRP with respect to great needs, for
 9
    example. An inappropriate question, particularly in
10
     light of that.
11
              MR. MICHEL: I can, I can --
12
              CHAIRMAN BOYER: If you could reword that.
13
              MR. MI CHEL:
                          Certai nl y.
14
              CHAIRMAN BOYER:
                               We don't, we don't object to
15
    you asking him if he's aware of the report.
16
        Q.
              (By Mr. Michel) Mr. Gimble, do you have --
17
    are you aware that PacifiCorp has a need for
18
    additional capacity, and it's a significant need?
19
              I am, yes, based on their last -- I think it
    was called the 2008 IRP.
20
21
                     And --
        0.
              Okay.
22
        Α.
              And it was approximately just short of
23
    2,000 megawatts.
24
        Q.
              And is it your belief as well that energy
25
    efficiency/energy conservation provides one of the
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1 most cost-effective methods to meet a utility's demand 2 in energy needs? 3 In terms of demand-side management programs, 4 is that's what you're asking? Yes. And we have 5 supported -- largely supported the DSM efforts that the Company's made. 6 7 Q. And you don't believe the same applies to 8 energy conservation rates? That those could also 9 provide a very cost-effective mechanism for 10 alleviating some of the requi -- needed demand in 11 energy on that system? On Rocky Mountain Power's 12 system? 13 I think it can, but I think you've got to 14 look at insuring that when you're developing tail 15 block rates that you do have good cost studies that 16 you're relying on to develop those rates. 17 Q. Now, you had, you had indicated in Okay. 18 your summary that establishing rates based on cost is 19 not the only criteria by which to rate design; is that 20 ri ght? 21 Α. That's right. 22 Q. And that another criteria is energy conservation; is that right? 23 24 Α. That's right.

So to some extent it's permissible, in your

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24 25 mind, depending on the circumstances, to deviate from cost causation principles to accomplish energy conservation goals?

- Α. Yes, with a caveat is that we don't have a Utah marginal cost study to rely on to assist in the development of the inverted block rate structure. changes through the inverted block rate structure. And we're recommending that that be prepared and filed by the Company, a recommendation that the Division and the Company have supported.
- 0. So in fact we don't, we don't know for Okay. sure whether or not any party's rate design proposal is consistent with cost causation principles or not? At this time?
- We think ours is pretty consistent, given Α. that we haven't pushed up the tail look rate like other parties are proposing. We -- in terms of the tail block rate, we're proposing a 2.8 percent i ncrease. On the second block it's right at the class average increase of 2.2 percent.

But I will agree, I mean, we don't have a Utah marginal cost study in front of us to help guide I think further significant changes to that inverted block rate structure.

0. Well, by not having a cost study we don't

1 know that the existing rates are consistent with cost 2 causation principles either, do we? 3 Α. Well, that's one reason we're requesting that 4 the -- and have requested going back to the 2007 5 case -- the Utah marginal cost study be prepared and filed. 6 7 Q. Could you -- I'm referring to your Okay. 8 rebuttal testimony. Could you turn to page 2, please? 9 And I'm referring to lines 41 and 42, where you're di scussi ng WRA's proposed surcharge, or high-energy 10 11 surcharge, high-usage surcharge. Do you see that? 12 Α. I'm there. 13 Q. And you indicate in this testimony that 14 there's a rachet effect associated with the proposed 15 surcharge. And the Office consulted, or I guess 16 discussed this with Mr. Curl. And is that -- is it 17 still your understanding that there's a rachet effect? 18 Α. My, my understanding, based on that 19 discussion, is that there isn't. 20 Q. Okay. And could you turn to page, page 10? And here you're discussing the decoupling proposal, I 21 22 believe. Let me, let me just be sure. 23 When you -- on lines 275 to 277 you say that 24 you want to insure that changes in the area of 25 residential rate design are in the public interest.

1 Do you see that? 2 I see that. Α. 3 0. Yeah. Do you -- without this analytical, 4 fact-based approach, can you conclude that no change 5 is in the public interest? Α. In terms of the residential rate design? 6 7 0. Yes. 8 Α. Well, I, I think, based on -- I think our 9 proposal was developed in mind with, number one, we do 10 have information related to the customer charge in 11 terms of the cost of service level. The customer 12 charge that the Commission's been gradually moving to is \$3.75, so part of our proposal deals with that. 13 14 The other part of our proposal is to spread 15 fairly evenly, but not quite evenly because we have 16 given some away to the third block -- you know, the 17 tail block, the summer tail block rate -- the rest of 18 the revenue across the energy blocks. 19 But we have left that first block rate 20 unchanged as a mitigation in terms of the impacts on 21 low-use customers. 22 Q. Well, let me ask --We, we've thought through this pretty 23 Α. 24 carefully based on, you know, where the Commission was 25 going on the customer charge. And the fact that we

1 needed a Utah marginal cost study to help, you know, 2 inform decisions going forward on the energy blocks. 3 0. Well, let me ask it this way. Let's say there is this analytical, fact-based approach that 4 5 you, that you suggest here. And at the conclusion of that it determines that one of the other party's rate 6 7 design is in the, is in the public interest. 8 By logic wouldn't that also indicate that the 9 current rate design structure is not in the public 10 interest? I think we ought to deal with what's, what's 11 12 before us in terms of the information we have now. 13 That's what the Office, you know, developed its rate 14 design proposal on. 15 0. Your --16 Α. Well --17 Q. You have, you have a presumption that the 18 status quo is in the public interest; is that --19 Α. I think --20 Q. Is that where you're going? 21 I think if you look at this in the context of Α. 22 the previous sentence, it was discussing revenue 23 volatility and decoupling in terms of making a showing 24 that there was a problem in terms of the Company's 25 revenue volatility.

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1
         Q.
              Turning to the previous page, you're
 2
     di scussi ng WRA's high-energy surcharge.
                                                And you
 3
     provide an example of a customer going from
     1,500 kilowatt hours a month to 1,501. And that that
 4
 5
     would trigger --
         Α.
              You're on line 239, 240, right?
 6
 7
         Q.
              Yes, 239 to 242, I believe.
 8
        Α.
              Okay.
 9
        Q.
              And you indicate that a change from 1,500 to
     1,501 would result in a 6.7 percent increase.
10
              (Moves head up and down.)
11
        Α.
12
         Q.
              And the reason for that is because that
13
     customer has invoked that $10 surcharge; is that
14
     ri ght?
15
              That's correct.
         Α.
16
         Q.
                      And so the change there would be the
17
     $10 surcharge plus the 11 cents for that kilowatt
18
     hour?
19
         Α.
              Yep.
20
         Q.
              Is that?
21
         Α.
              Yeah.
22
        Q.
              Okay.
23
        Α.
              Correct.
24
        Q.
              And you indicate that there's a fundamental
25
     issue of fairness in that that requires some
```

1	consideration. Do you see that?
2	A. I see that.
3	Q. Now, you'd agree that, let's take an analogy
4	of a, of, of a car driving. You there's speed
5	limits; is that right?
6	A. There are. Not everybody obeys them, but
7	there are speed limits.
8	Q. And a customer or a driver going, let's
9	say they're in a 55-mile-per-hour zone. Customer
10	driving 54 miles per hour would not get a ticket,
11	whereas a or 55 miles per hour would not get a
12	ticket, but a customer going 56 could; is that right?
13	A. They could.
14	Q. And as long as customers or drivers are
15	aware of that, there really isn't a fairness issue.
16	They can change their driving behavior to accommodate
17	that; is that right?
18	A. They can develop expectations. I mean, if
19	they're pulled over going 56 they're gonna develop an
20	expectation really fast that there's gonna be a
21	consequence.
22	Q. Okay. Finally, were you present when
23	Mr. Taylor was testifying yesterday?
24	A. For most of his testimony.
25	O Were you here when he admittedly nut out a

Q.

Okay.

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Would you agree that customers

1 within -- well, I'd like you to assume that that is 2 the case. That -- if you can. 3 And would you agree that under WRA's 4 high-usage surcharge the customers within 100 kilowatt 5 hours, give or take, of a threshold would see a price signal on the order of 25 percent, or 25 cents per 6 7 kilowatt hour or greater? 8 Α. So you're -- are you saying that -- let me 9 see if I understand your --10 0. Sure. -- your hypothetical. It's you're saying 11 Α. 12 that WRA -- why don't you just repeat your question? 13 Q. Okay. Maybe I can --14 Α. I apologize. 15 Maybe I can clarify it a little bit. Q. 16 say a customer is at, in your example instead of, 17 well, instead of 1,501 kilowatt hours per month let's 18 say they're at 1550 kilowatt hours a month, and they 19 can reduce down to 1,500. 20 Α. Okay. 21 0. And if there -- okay? And if there is a \$10 22 benefit in addition to the 11 cents per kilowatt hour 23 benefit associated with that reduction, they are 24 actually seeing a price signal that's very 25 si gni fi cant.

1	And I think that's consistent with your
2	testimony. Your do you agree with that?
3	A. Yes.
4	Q. Okay. And would you also agree that from an
5	energy conservation standpoint let's assume that
6	that is a goal that having an effective price
7	signal for some customers is preferable to having an
8	ineffective price signal for all customers?
9	A. I think you need to look at the in terms
10	of developing those prices and the price signals
11	you're sending, the cost structure underlying that I
12	think is fundamental.
13	MR. MICHEL: Okay. I believe that's all the
14	questions I have. Thank you, Mr. Gimble.
15	CHAIRMAN BOYER: Okay. Thank you Mr. Michel.
16	Mr. Dodge?
17	MR. DODGE: No questions, thank you.
18	CHAIRMAN BOYER: Commissioner Allen?
19	Commissioner Campbell?
20	COMMISSIONER CAMPBELL: Just a couple.
21	Mr. Gimble.
22	THE WITNESS: Good morning.
23	COMMISSIONER CAMPBELL: Good morning. I'd
24	just like to ask you about the customer charge
25	bri efl y.

1 THE WITNESS: Sure.

commissioner campbell: On Page 7 of your direct testimony you go through and you outline what the calculation would be under the Commission's method. And I -- while I understand your position on distribution-related cost would you respond to something Mr. Taylor brought up, and that is customer service-type charges.

Have you thought or considered whether the Commission's method should be changed to include customer service-type charges? Or what's your opinion on that?

THE WITNESS: I haven't performed any analysis related to that. I would note that the formula that the Commission relies on does go back to a -- I think it was a Mountain Fuel decision in 1982.

The order -- the electric order, the old Utah Power goes to 1984. So it has been a while since the Commission, you know, thought about fully, you know, what belongs in a residential customer charge. So, I mean, we're going back 25 years.

COMMISSIONER CAMPBELL: Let me ask you another question related to minimum bill. You're, you're suggesting to eliminate the minimum bill. Would you comment on Idaho's approach, where they have

1 a \$10 minimum bill but no customer charge? 2 Have you, in your experience -- well, what 3 would the effect of that be on the customers you 4 represent? 5 THE WITNESS: Well, it probably wouldn't impact that many of the customers we represent. 6 7 mean, it's gonna impact the customers at a very low 8 usage. 9 I mean, it is one alternative that could, you know, be analyzed and, you know, potentially proposed 10 11 by a party. But I haven't studied the Idaho method. 12 CHAIRMAN BOYER: Mr. Gimble, just a couple of 13 questions. You suggested this morning that if, for 14 example, if we were to accept the Office's 15 recommendation of splitting the increase between the 16 customer charge and the inverted block rates, that if 17 we were concerned about the impact on low-usage 18 customers we could, you know, spread that increase 19 just to the two higher blocks. 20 Have you done the math as to what would that 21 do? What would the numbers be if we were to do that? 22 THE WITNESS: I don't have an impact analysis 23 attached to my testimony. The impacts would be more 24 in the direction of what you approved in the 25 stipulation in the last case, because there was a

slight decrease to the first block rate. And the tail block rate was higher in the last case.

CHAIRMAN BOYER: Is your suggestion that the, that the increase be allocated more or less evenly between the two higher blocks?

THE WITNESS: I think you could use -- the Commission could exercise some judgment, but probably putting a little bit more in the third block than the second. If you modify the opposite approach. We already have a 2 -- 2.2 percent increase in the second block.

CHAIRMAN BOYER: And then another question on -- Mr. Michel asked you a bunch of questions about demand response. Are you aware of any studies or do you have a personal opinion as to whether or not demand response is different depending on the income of the customer receiving the price signal?

THE WITNESS: I think in most elasticity studies that I've reviewed, income is an important consideration in terms of expected response. It set the prices.

CHAIRMAN BOYER: And then you would expect that lower-income customers would be -- that it would be more elastic for them, or not? I mean, what I find sort of interesting is that low-income customers

1	really have fewer means of mitigating higher costs for
2	utilities than
3	For example, I'm not a high-income person. I
4	work for the State, you know, and I'm here to help
5	you. But, you know, I've done insulation, and I've
6	had new order windows on order, and I've changed my
7	furnaces and that sort of thing. And my house is
8	fairly tight anyway. But low-income people don't
9	necessarily have those options available to them.
10	THE WITNESS: And that's one reason, you
11	know, in terms of developing our rate design proposal,
12	you know, we'd love the first block unchanged, with
13	our customer charge proposal going to 75 cents.
14	And in response to the Division and SWEEP,
15	SWEEP rebuttal testimony we, you know, indicate you
16	could lower the that first block rate and move
17	right up into the second and third blocks.
18	CHAIRMAN BOYER: Okay. Thank you,
19	Mr. Gimble.
20	Redirect, Mr. Proctor?
21	MR. PROCTOR: Yes. Thank you, Mr. Chairman.
22	REDIRECT EXAMINATION
23	BY MR. PROCTOR:
24	Q. Mr. Gimble, if one was to apply the cost
25	causation methodology that's previously been used by
	302

1 this Commission in calculating customer charges, what 2 would the customer charge be? 3 Α. In terms of a cost-based customer charge? 0. Absolutely, yes. 4 5 Α. Three dollars and eighty-three cents. Q. What are parties other than the Office 6 7 advocating as a customer charge based on costs? 8 Α. They're advocating customer charges below 9 cost. You want me to give you the precise? 10 0. If you can, quickly. 11 Α. The Division is advocating \$3. SWEEP is --12 so that's a non-changed level of customer charge. WRA 13 is advocating a \$3 customer charge. The Divi -- or I 14 already did the Division. 15 SWEEP has a 25 cents increase to the customer 16 charge, which is \$3.25. And then the Company, as I 17 indicated in my summary, proposed to increase the 18 customer charge to \$4.45. Which exceeds the 19 calculation per the Commission's existing method. 20 Q. May we correctly assume, from your answers to Mr. Michel's questions, that the Office believes that 21 22 price signals are appropriate for the purpose of encouraging conservation? 23 24 The Office believes that. Α. 25 Does the Office also believe that cost 0.

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causation does play a role in ratemaking and in rate desi gn?

- Α. Yes. We think it plays an important role. And that's one reason we encouraged the Commission to require the Company to, you know, prepare and file a Utah marginal cost study. And the Company and the Division both supported the Office's proposal.
- Q. Are there any potential harms from placing all or the vast majority of a rate increase into a conservation -- for a conservation purpose, and not changing any of the cost-driven elements of rate desi gn?
- Α. Yeah, I think there's a -- if you, for example, went with SWEEP's proposal to increase the --I mean, SWEEP's proposal does have -- has a third block and a fourth block. The third block I think is over 12 cents, slightly over 12. And the fourth block -- I just looked at it this morning -- I believe is 14.72 cents a kilowatt hour.

That could be greatly over, you know, cost of -- or the, the residential incremental cost that would be provided through the marginal cost analysis. And so if you set up -- if the Commission was to approve in this case SWEEP's proposal, then it may have to backtrack on the marginal cost study and

1 the information contained therein. 2 Now, Mr. Michel also asked you a question 0. 3 pertaining to the wisdom of an effective price signal 4 for some as being better than an ineffective price 5 signal for all. What role would balancing the cost causation 6 7 methodology with a conservation goal have to 8 developing, in effect, an effective price signal for all? 9 10 Well, I think, I think that's what we're --Α. that -- I think that's precisely what the Office has 11 12 done in terms of thinking, thinking about this. 13 terms of trying to send accurate price signals both on 14 the fixed cost component of rates and also the 15 variable cost component of rates. 16 And then taking a closer look, probably at 17 both, but particularly the energy rates once we get 18 the marginal cost information. 19 MR. PROCTOR: Thank you Mr. Gimble. Thank 20 you. 21 CHAIRMAN BOYER: I'm gonna take the Chair's 22 prerogative and ask Mr. Gimble one more question. 23 that is, if we were to increase even higher -- the 24 third block to even a higher rate than you've 25 suggested, do you have an opinion as to whether or not

1	that would encourage greater participation in Cool
2	Keeper?
3	THE WITNESS: I haven't performed such an
4	analysis. I mean, it could poten it depends on how
5	far, I think, you go. The information that I've, I've
6	reviewed with respect to Cool Keeper, it seems like
7	there has been pretty good partici or pretty decent
8	participation already in the program.
9	And I think Ms. Beck kind of addressed that
10	we are getting a little bit of push back in terms of,
11	from some customer groups, in terms of the level of
12	DSM effort that's been going on in Utah as is.
13	CHAIRMAN BOYER: Thank you.
14	In fairness, if you have any redirect on
15	that?
16	MR. PROCTOR: No. Thank you very much.
17	CHAIRMAN BOYER: Okay, thank you Mr. Gimble.
18	You may step down.
19	It's been suggested that we hear now from
20	UCA or UAE's witness, Mr. Townsend, then go to
21	Ms. Wolf, then Mr. Curl, and then Dr. Collins after
22	lunch. Is that a satisfactory order?
23	MR. DODGE: Yes.
24	CHAIRMAN BOYER: Okay, let's do that then.
25	Since Mr. Townsend is here.
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              Mr.
                  Townsend, have you been sworn in this --
 2
              MR.
                  TOWNSEND:
                            I have not.
 3
              CHAIRMAN BOYER:
                                -- proceeding?
              (Mr. Townsend was sworn.)
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              CHAIRMAN BOYER: Thank you. Please be
     seated.
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 7
                          NEAL TOWNSEND,
 8
          called as a witness, having been duly sworn,
 9
             was examined and testified as follows:
10
                        DIRECT EXAMINATION
     BY MR. DODGE:
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12
        Q.
              Mr. Townsend, would you please state your
13
     full name, by whom you're employed, and for whom
14
     you're appearing?
15
        Α.
              Neal Townsend.
                              That's N-e-a-l,
16
     T-o-w-n-s-e-n-d. I'm employed by Energy Strategies.
17
     And I'm here today representing the Utah Association
18
     of Energy Users, otherwise known as UAE.
19
        0.
              Mr. Townsend, in this docket have you caused
20
     to be prefiled your direct testimony, marked as UAE
21
     Exhibit RD-1.0, with your resume and three
22
     attachments -- three exhibits, excuse me, UAE Exhibit
     RD-1.0-R, rebuttal testimony, and UAE Exhibit
23
24
     RD-1.0-SR, surrebuttal testimony?
25
              That's correct.
        Α.
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1 Q. And does that testimony represent your 2 testimony here this morning? 3 Α. Yes, it does. 0. 4 Do you have any corrections or changes to it? 5 Α. No, I do not. Q. And do you have a summary prepared? 6 7 Α. Yes, I do. 8 0. Please deliver it. In my direct testimony I addressed rate 9 Α. 10 design for Schedules 6, 8, and 9, and proposed a 11 slightly different approach to the derivation of 12 My recommendations for these certain energy charges. 13 schedules were adopted for the purposes of the 14 stipulated rate design that is before the Commission 15 for approval. 16 In my rebuttal testimony I addressed the 17 issue of inverted rate block rates and decoupling. 18 noted that no party had yet proposed inverted block 19 rates or decoupling for nonresidential classes. 20 Nevertheless, I addressed the inappropriateness of 21 extending either proposal to nonresidential rate 22 schedul es. 23 I discussed the differences between 24 residential and commercial/industrial classes in their 25 electricity usage. I explained that commercial and

industrial customers usage -- energy use is driven by business needs and is not a matter of discretionary choice.

Further, I expressed general opposition to decoupling. And noted that the rationale underlying decoupling does not extend to non-residential rate classes. I also noted that decoupling reduces RMP's risk. And that this reduction in risk should be reflected in its allowed return on equity, simultaneous with the implementation of decoupling.

In my surrebuttal testimony I reiterated my concern about extending inverted block rates to nonresidential classes, and responded to rebuttal testimony of various parties regarding decoupling.

I agreed with arguments made by the Office and Salt Lake CAP that the Division's decoupling proposal was not presented in a manner that permits fair and complete evaluation of that specific proposal and other alternatives, or the intended ROE implications, and that the proposal was not adequately supported by a demonstration of need.

As to ROE, I pointed out that the Commission expressly agreed with UAE, in the Questar Gas Company decoupling context, that decoupling reduces the utility's risk and should be considered in determining

1 ROE. 2 In my opinion, the inability of parties to 3 address or the Commission to determine ROE impacts of 4 the Division's decoupling proposal in this docket is 5 reason alone to justify its rejection at this time. To the extent further discussion or 6 7 consideration of the Division's proposal may be 8 warranted, I recommend that the parties be directed to 9 evaluate the alleged need for decoupling or other rate 10 desi gn changes. 11 That the Division's decoupling proposal and 12 other alternatives be evaluated for effectiveness in 13 responding to demonstrated needs. And that the ROE 14 and other implications of any proposals be considered. 15 This completes my summary. 16 MR. DODGE: Thank you. 17 Townsend is available for cross. Mr. 18 CHAIRMAN BOYER: Thank you Mr. Townsend. 19 Ms. Hogle, any questions for Mr. Townsend? MS. HOGLE: 20 I have none. 21 CHAIRMAN BOYER: No? 22 MS. HOGLE: No. 23 CHAIRMAN BOYER: Ms. Schmid? 24 MS. SCHMI D: No questions. 25 CHAIRMAN BOYER: Mr. Proctor?

1 MR. PROCTOR: No, thank you. 2 CHAIRMAN BOYER: Ms. Hayes? 3 MS. HAYES: No. CHAIRMAN BOYER: Mr. Michel? 4 Can't resist. 5 can you? MR. MI CHEL: Afraid not. 6 7 CROSS EXAMINATION 8 BY MR. MI CHEL: 9 Q. Good morning Mr. Townsend. 10 Α. Good morning Mr. Michel. 11 Q. In your rebuttal testimony I believe you 12 discuss the concern of single-issue ratemaking 13 associated with decoupling. Do you recall that? 14 Α. Yes, I do. 15 Q. Would you agree that the concern with 16 single-issue ratemaking is that it can be unfair to 17 customers, because issues that may increase rates are 18 not permitted to be offset by other issues that are 19 not being considered that may have a countervailing 20 effect and result in an overall view that maybe no 21 rate change is, is necessary, or the rate change would 22 be different than if you looked at the whole picture? 23 Α. Correct. 24 Q. Okay. Now, how -- so I'm having trouble 25 understanding why you opine that decoupling has a

1	single-issue ratemaking concern. What is the?
2	A. In my, in my opinion you're just changing
3	rates due to a change in one factor, that being usage,
4	and not looking at all other factors that would
5	influence rates.
6	Q. What other factors, I mean
7	A. Cost. Other costs.
8	Q. But all those costs are being considered as
9	part of in other words, when the Commission set the
10	revenue requirements that are being used for the
11	decoupling, that number is not changing, is it?
12	A. That's correct, but we're talking about
13	subsequent changes when you adjust the rates.
14	Q. Subsequent usage?
15	A. My opinion is, you'll be changing the rates
16	subsequent to when the Commission determines the
17	rates. But you'll only be changing it for a change in
18	one item usage, and not for any other underlying cost
19	change.
20	Q. So your, your you consider customer usage
21	to be a single issue?
22	A. As one of the factors that goes into
23	determi ni ng rates.
24	Q. I understand. Now and how would you
25	remedy that?

1 Α. I'd have a general rate case. 2 0. So you would have no decoupling at all? 3 Α. That would be my preference, right. 0. 4 And how would you deal with the issue of 5 fixed -- lost fixed cost recovery? Α. Well, I'm -- as I said in my testimony, I'm 6 7 not sure there is a lost fixed cost revenue yet. I 8 don't think that's been demonstrated. 9 0. You don't believe there is for even in the residential class? 10 11 Α. I don't know whether there is or isn't. I 12 don't think it's been demonstrated. 13 0. If there is, how would you remedy that? 14 0r --15 I think the utility would have another rate Α. 16 To reset rates. So we can look at all the case. 17 costs. 18 0. And would you agree that that should be done 19 with a future test year? To avoid regulatory lag? 20 Α. I think that's the practice of this 21 Commission. 22 Q. Okay. And it doesn't concern you that that 23 could result in multiple pancake rate cases? 24 I make a living off of rate cases, so I don't 25 know too much about that. But my clients might

1 object.

- Q. Okay. I know where you're coming from. So let me -- could you turn to the last page of your surrebuttal testimony?
 - A. Sure. I'm there.
- Q. And there you discuss the decoupling -- you talk about certain decoupling proponents, WRA and SWEEP/UCE. And you indicate that they support -- and I'm on lines 4 and 5 -- more complete revenue decoupling mechanisms and/or extending decoupling to other customer classes. Do you see that?
 - A. Yes.
- Q. Now, the remainder of that answer deals only with the second of those two issues. Is that the issue that you're most concerned about, extending decoupling to other customer classes?
 - A. Correct.
- Q. Okay. The notion of expanding decoupling to include, for example, transmission and distribu -- or transmission and generation costs within the residential class, that would not give you concern?
- A. Well, in general our clients are concerned about decoupling. But, you know, I didn't directly address the extension of it beyond the distribution fixed cost in this.

1 Q. And are you aware that WRA has advocated 2 extending decoupling to other customer classes beyond 3 residential? Α. In this state? 4 5 0. Yes. Α. Or in, or in general? 6 7 0. Ei ther. 8 I, I noticed they -- I believe their witness Α. 9 made a statement that they would support such a 10 proposal. 11 0. You believe Mr. Curl did make that statement? 12 Α. Subject to check. But I -- maybe I'm 13 confusing him with a different witness. 14 0. Because -- would you accept, subject Okay. 15 to check, that WRA's position is that decoupling 16 should be expanded in terms of the costs that are 17 included in that decoupling adjustment, as opposed to 18 extended to other classes? 19 I would accept that. But once the precedent 20 has been set that you have it for one class it 21 wouldn't be a far reach to say it should be extended 22 to other classes by other parties even not WRA. 23 Q. But you've provided some compelling reasons, 24 or in your mind compelling reasons for why that should 25 not be the case, right?

1	A. I agree with that.
2	MR. MICHEL: That's all I have. Thank you
3	Mr. Townsend.
4	THE WITNESS: Sure.
5	CHAIRMAN BOYER: Before we turn to
6	commissioner questions, Mr. Dodge, would you like to
7	offer Mr. Townsend's written testimony into evidence?
8	MR. DODGE: I would, thank you.
9	CHAIRMAN BOYER: Are there any objections to
10	the admission of Mr. Townsend's direct, rebuttal, and
11	surrebuttal testimony?
12	They are admitted.
13	MR. DODGE: Thank you.
14	(Exhi bi t Nos. UAE-RD-1.0, UAE-RD-1.1 through
15	1.3, UAE-RD-1.0-R, and UAE-RD-1.0-SR were
16	admitted.)
17	CHAIRMAN BOYER: Commissioner Allen?
18	COMMISSIONER ALLEN: Thank you Mr. Chair.
19	Just a couple quick questions, Mr. Townsend,
20	just kind of looking at the broad view now when we
21	talk about business and industrial customers. I want
22	to make certain that I'm informed in this area.
23	Would you say in your opinion as a general
24	rule the business and industrial customers that you
25	deal with, are they more or less informed when it
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1 comes to issues of efficiency, conservation? 2 THE WITNESS: I would say they're more 3 informed. COMMISSIONER ALLEN: Than residential? 4 5 THE WITNESS: Yes. COMMISSIONER ALLEN: And as a result is their 6 7 elasticity of demand, could it be described as being 8 different? Does it have different factors? Are they 9 more sensitive? Do they have other options that would affect the elasticity of their response? 10 11 THE WITNESS: They may have other factors 12 that would affect their response other than 13 residential. But, you know, their needs of 14 electricity are driven by their business that they're 15 That's the main driver. operating in, so. 16 COMMI SSI ONER: And I'm familiar with the fact 17 that, you know, they have different, they have 18 different options when it comes to their demand-side 19 management that residential customers don't have. 20 But one of the questions I have is how 21 sensitive are they to rate changes and increases in 22 terms of their ability to move their businesses? Do 23 you see them considering those kind of options? 24 THE WITNESS: Some customers have expressed 25 that very opinion.

1	COMMISSIONER ALLEN: Is it also true that we
2	might be picking up customers from other states,
3	though, as a result of our lower rates?
4	THE WITNESS: It is possible.
5	COMMISSIONER ALLEN: And I guess the bottom
6	line I'm getting at is, in terms of business and
7	commercial awareness of conservation and sensitivity
8	to crisis in the energy world, has that changed over
9	the last few years? Is it are they more sensitive?
10	Are
11	THE WITNESS: I think the customers I've been
12	involved with are have not changed. They're very
13	sensitive. They were, they are, and they will be.
14	COMMISSIONER ALLEN: Okay, great. Thank you.
15	COMMISSIONER CAMPBELL: Does UE does UAE
16	have any customers on Questar's GF GS tariff?
17	THE WITNESS: I believe there is some usage
18	on the GS rate. It's, it's not a significant amount
19	of their overall costs, but I think there's some.
20	COMMISSIONER CAMPBELL: And what has been
21	their experience on that rate?
22	THE WITNESS: Well, given that it's an in
23	fairly small percentage of their probably total gas
24	bill, I think they've been more concerned about the
25	rates on which the bulk of their usage has been is
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1	recei ved, so.
2	I haven't heard anybody discuss it. I mean,
3	I in general I think UAE has supported some of the
4	proposals to break the GS class up and break the
5	commercial away from the residential. And that issue
6	has probably been more an issue that has grabbed their
7	attenti on.
8	COMMISSIONER CAMPBELL: I guess more
9	specifically, have any of those customers expressed
10	areas of harm based on decoupling of the GS class?
11	THE WITNESS: I think it's more of an issue
12	of the risk that was reduced to Questar when that was
13	implemented. That's been reflected in a lower ROE.
14	In general they're not in favor of
15	decoupling, but they accept that the circumstances on
16	the gas side warranted it after a long study. That
17	that was the appropriate way to handle the DSM issue.
18	CHAIRMAN BOYER: Okay, thank you.
19	Any redirect, Mr. Dodge?
20	MR. DODGE: No. Thank you, Mr. Chairman.
21	CHAIRMAN BOYER: Okay, thank you
22	Mr. Townsend. You may step down.
23	Let's hear now from Ms. Betsy Wolf.
24	Ms. Wolf, have you been sworn in this case?
25	MS. WOLF: No, I haven't.
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1	(Ms. Wolf was sworn.)
2	CHAIRMAN BOYER: Thank you. I guess to begin
3	with would you
4	MR. PROCTOR: Mr. Chairman?
5	CHAIRMAN BOYER: state and cite or
6	spell your name, I guess?
7	MR. PROCTOR: Mr. Chairman?
8	CHAIRMAN BOYER: Were you pardon me, go
9	ahead.
10	MR. PROCTOR: Yeah, with your permission.
11	CHAIRMAN BOYER: Absolutely. That would be
12	ni ce, Mr. Proctor.
13	ELIZABETH A. WOLF,
14	called as a witness, having been duly sworn,
15	was examined and testified as follows:
16	DI RECT EXAMINATION
17	BY MR. PROCTOR:
18	Q. Ms. Wolf, could you state your name and on
19	whose behalf you're appearing here today?
20	A. Yes. My name is Elizabeth Wolf, and I'm
21	appearing on behalf of Salt Lake Community Action
22	Program.
23	Q. You've testified before, before this
24	Commi ssi on?
25	A. Yes, I have.
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- Q. And could you describe very briefly the focus of the Salt Lake Community Action Program and your role with the Community Action Program?
- A. Yes. Salt Lake Community Action Program is a nonprofit organization that works with low-income populations in Salt Lake and Tooele Counties. We provide direct services to those households, and do advocacy as well on a variety of issues.

I've participated in working on utility issues since 1997. And have participated in a number of various cases and dockets, including general rate cases and other cases before the Commission since that time.

- Q. Have you participated in this case since its -- it was commenced with -- and the revenue requirement portion, the return of -- rate of return portion, and the cost-of-service portion?
- A. We did not file testimony in the earlier portions.
- Q. But you have participated and been involved with it?
 - A. Yes.
- Q. And in this particular case for rate design did you prepare and file with the Commission two forms of testimony: Direct and rebuttal, marked Salt

1	Lake or SLCAP Exhibit 1.0, direct testimony filed
2	February 22nd, and Salt Lake CAP Rebuttal Exhibit
3	No. 1, rebuttal testimony on March the 23rd?
4	A. Yes, I did.
5	Q. Do you have any corrections to either of
6	those items of testimony?
7	A. I have one correction. In my rebuttal
8	testimony on page 3, line 32, l'd like to delete the
9	world "full," please. That would be all.
10	Q. Okay. Ms. Wolf, if I were to ask you today
11	the questions that you answered in your prefiled
12	testimony, would your answers remain the same?
13	A. Yes, they would.
14	MR. PROCTOR: Salt Lake CAP then would offer
15	into evidence the direct and rebuttal testimony that
16	has been identified.
17	CHAIRMAN BOYER: Are there any objections to
18	the admission of Ms. Wolf's direct and rebuttal
19	testi mony?
20	MS. SCHMID: None.
21	CHAIRMAN BOYER: Seeing none, they are
22	admitted.
23	(Exhibit Nos. SLCAP-1.0 and SLCAP-Rebuttal-1.0
24	were admitted.)
25	Q. (By Mr. Proctor) Ms. Wolf, do you have a
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summary of your testimony?

A. Yes, I do.

- Q. Would you provide it, please?
- A. Yes. My testimony on behalf of Salt Lake Community Action Program addresses two primary issues in the Phase II portion of this case pertaining to residential rate design.

One, in direct testimony I recommended a balanced approach to rate design that included increases to the minimum bill, the customer charge, and the second and third blocks of the summer inverted block rates.

And two, in rebuttal testimony I recommended that the Commission reject the decoupling mechanism -- approach initially proposed by the Division of Public Utilities. I'll address the decoupling proposal first, since it appears to be -- have become the central issue in this phase of the rate case.

Salt Lake Community Action Program continues to recommend that the Public Service Commission reject the decoupling proposal. The proposal for revenue decoupling, even the partial revenue decoupling covering the fixed distribution charge -- costs such as the one proposed by the Division of Public Utilities in its direct testimony in this case, is a

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major change in the regulatory regime and should not be taken lightly.

First, there are issues related to timing, including the timing of the proposal outside the revenue requirement portion of the case is such that there is no way to consider an appropriate adjustment to rate of return that might otherwise be made to balance the reduction of risk to the Company.

Also, this change -- this significant a change merits significant -- sufficient examination, and the time frame in which it was presented and the time left to analyze the proposal and explore other alternatives we believe is insufficient.

Most important is the issue related to what the proposed mechanism aims to accomplish. decoupling mechanisms have largely been promoted as a means to incent demand-side management programs and conservation measures by assuring the utility of its revenues when those measures reduce sales.

Our concern is that this proposal is more singularly a revenue assurance mechanism, due to the relative price inelasticity of residential electric use.

We're concerned that only the use of an increased tail block in conjunction with decoupling is 1
 2
 3

utilize -- is utilizing a major change in the regulatory structure to make a potentially modest change in demand.

Our original proposal for rate design was meant to reflect a balance between the differing needs of the various interests, and we still believe that is what it represents. It does three things:

A, increases the minimum bill to insure that the very smallest customers pay more of their fixed costs. B, splits the remaining increase between the customer charge, bringing it to \$3.73 per month. And C, splits the remaining portion of the increase between the second and third summer block rates.

Our proposal recognizes a balancing of the need of the Company to collect more of its fixed distribution costs using the commonly-accepted methodology of calculating those costs with the spirit of gradualism and increasing the cost of the customer charge.

We are troubled by the notion that, as the customer charge begins to approach the target that has been put forward by the Company over the past couple of decades, that the Company has switched the calculation of its fixed distribution charges to a calculation that more closely resembles the straight

fixed variable rate.

We urge the Commission to consider our proposal as a balanced one, and to revisit the decoupling program if it merits further action in a later proceeding.

We remain troubled by the fact that Rocky Mountain Power supports the decoupling proposal only if it does not have a higher tail block, and is adopted solely as a mechanism that protects the company's revenue volatility.

While the Division views the proposal as a way to incent the efficient use of electricity by residential consumers through the use of a higher tail block rate, it also acknowledges that the price elasticity study it cites shows that residential electricity use is relatively price inelastic.

Dave Taylor of Rocky Mountain Power further confirmed that the creation of the inverted block rates has had little effect on usage over the years. We're concerned that the decoupling proposal on the table utilizes the major change in rate design to make a potentially modest or perhaps even negligible change in demand.

We conclude that there's no real need for a rush to judgment regarding establishment of a

1 decoupling mechanism. And urge the Commission to take 2 a hard look at what the purported goals are and 3 whether this proposal is warranted. And that 4 concludes my summary. 5 CHAIRMAN BOYER: Thank you Ms. Wolf. Ms. Hogle, have you questions for Ms. Wolf? 6 7 MS. HOGLE: No, thank you. 8 CHAIRMAN BOYER: Ms. Schmid? 9 MS. SCHMID: Yes. 10 CROSS EXAMINATION SCHMI D: 11 BY MS. 12 Q. Good morning. 13 Α. Good morning. 14 0. Does increasing the minimum bill charge send 15 a price signal to promote conservation? 16 Α. I don't -- let's see. Does -- I don't 17 believe that increasing the minimum bill sends a price 18 signal to increase conservation. But that's not what 19 the intention of that suggestion was. 20 We -- there are some very low users in the 21 sort of 100/200-kilowatt hours a month range that, you 22 know, we agree with the Company that at the current 23 customer charge and at their low-usage levels may not 24 be making, you know, a contribution to the fixed 25 costs.

1	That's the reason for proposing a higher
2	minimum charge. It's not to incent conservation.
3	That was never an element of that proposal.
4	Q. What sort of users have such a low
5	consumption?
6	A. Well, we don't know for absolute sure. But
7	we believe that there's some users in that category
8	that might be things like summer cabins. Places that
9	aren't used on a regular basis throughout the year,
10	and so there's very minimal usage during portions of
11	the year.
12	And it's possible that some of those users
13	use a larger portion say in the summer, when and so
14	for part of the year, while they're a fixed
15	distribution cost to maintaining the system, that
16	they're not necessarily contributing to those costs.
17	MS. SCHMID: Thank you.
18	CHAIRMAN BOYER: Mr. Proctor, any questions?
19	MR. PROCTOR: No, thank you.
20	CHAIRMAN BOYER: Mr. Michel?
21	MR. MI CHEL: Thank you.
22	CROSS EXAMINATION
23	BY MR. MI CHEL:
24	Q. Good morning Ms. Wolf.
25	A. Good morning.
	328

1 Q. I just have one issue -- one portion of your 2 testimony I want to explore with you. Could you turn 3 to your rebuttal testimony at page 6? Α. Yes. 4 5 0. And at lines 127 through 129 you indicate that one of your concerns with decoupling is that the, 6 7 the decoupling adjustment gets applied across all 8 kilowatt hours and would go against the principle of 9 maintaining an affordable first block. Do you see 10 that? 11 Α. Yes, I do. 12 Q. Have you had a chance to review Mr. Curl's 13 surrebuttal testimony? 14 Α. Yes, I have. 15 All right. In that surrebuttal he suggests Q. 16 that the decoupling adjustment could be restricted to 17 the high-usage surcharge so as to avoid that impact to 18 low-use low-income customers. 19 Does that alleviate at least, at least this 20 concern that you have with the decoupling proposal? 21 Or would that -- could that alleviate that concern? 22 Α. I think that that could alleviate that 23 concern, although I think we have some other concerns 24 about the high-usage charge. 25 Okay. That's all I have, thank MR. MI CHEL:

1	you.
2	CHAIRMAN BOYER: I think I asked Ms. Hayes,
3	do you have questions of Ms. Wolf?
4	MS. HAYES: No.
5	CHAIRMAN BOYER: Okay. Mr. Dodge?
6	MR. DODGE: No questions, thank you.
7	CHAIRMAN BOYER: Commissioner Allen?
8	COMMISSIONER ALLEN: No, thank you.
9	CHAIRMAN BOYER: Commissioner Campbell?
10	COMMISSIONER CAMPBELL: Just one. Ever since
11	Mr. Taylor brought up Idaho I'm kind of intrigued with
12	the concept. And you're the only one suggesting
13	increasing the minimum bill, so how would, how would a
14	minimum bill of \$10, with no customer charge, affect
15	the clients you represent?
16	THE WITNESS: I have to tell you that I
17	haven't analyzed a minimum bill of \$10. We've looked
18	at a minimum bill of \$6.
19	And I also was intrigued by the Idaho
20	situation, and am sorry that I did not have a chance
21	to look at that before. But I think it's an
22	interesting alternative approach to the methods that
23	we're currently using.
24	CHAIRMAN BOYER: Just a couple of questions,
25	Ms. Wolf. Based on your experience with low and fixed
	330

1 income constituents do you have an opinion as to 2 whether low-income customers' demand for electricity 3 is elastic or inelastic? THE WITNESS: Well, I would say that it's 4 5 relatively inelastic. CHAIRMAN BOYER: That was my next question, 6 7 relative to higher income versus --8 THE WITNESS: I was gonna say, certainly 9 relative to higher-income households that utilize --10 that probably have, on average, larger houses, have 11 more electronic appliances, and have more ability to 12 make changes in those -- in their appliance and 13 heating and cooling usage. 14 I would note that low-income customers very 15 rarely -- I don't want to say that it doesn't exist, 16 because we've seen more air conditioning coming into 17 the market, particularly as new units -- new 18 affordable housing units are built. 19 But in general, low-income households do not 20 have air conditioning. So they use -- central air 21 conditioning. They tend to utilize evaporative 22 cool ers. And so there's just -- because that's a much 23 less expensive form of cooling, there's less 24 ability -- even if you turned it off, you wouldn't --25 you'd save a minimal amount of money.

1	So I do think that there's less ability. We
2	also find that many of the low-income customers have
3	either young children, or have elderly people, or a
4	disabled person in the household. And often those
5	people, especially elderly or disabled, have issues
6	around maintaining needing to maintain a
7	warmer-than-average or a cooler-than-average household
8	just to meet their medical needs.
9	And so there are less there's less ability
10	there to make those changes. As well as many of those
11	people are home most of the day. So, you know, we
12	find elderly people who may sit in front of a
13	television set for a good part of the day.
14	I suppose they could turn it off, but it may
15	not leave them much else to.
16	CHAIRMAN BOYER: Gaze out the window, I
17	suppose?
18	THE WITNESS: Right.
19	CHAIRMAN BOYER: Thank you, Ms. Wolf. Is
20	there anything else you'd like to add in response to
21	the questions that have been asked? Do your own
22	redi rect?
23	THE WITNESS: I can't think of anything.
24	CHAIRMAN BOYER: Thank you very much.
25	Mr. Proctor?
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1	MR. PROCTOR: This is unusual and you can
2	certainly tell me no, but I think there is a redirect
3	that she may want to address.
4	CHAIRMAN BOYER: Why don't you give her a
5	hint then?
6	MR. PROCTOR: Would that be by asking her the
7	question, and she can refuse? I if you don't want
8	me to do this, I won't. But I guess it's a question I
9	should have asked in my own cross examination.
10	CHAIRMAN BOYER: Well, let's hear it. We
11	don't want to leave the record incomplete.
12	REDIRECT/CROSS EXAMINATION
13	BY MR. PROCTOR:
14	Q. Ms. Wolf, you stated that a higher-income
15	customer may be better able to control their usage.
16	You spoke in terms of appliances, electronic devices,
17	and such.
18	Wouldn't it also be true that a higher-income
19	customer would be better able to absorb a surcharge,
20	for example such as WRA is proposing, and therefore it
21	wouldn't have a conservation effect?
22	A. Yes. That thank you. I believe that is
23	also true. As well as the ability of higher-income
24	households to engage in energy efficiency practices
25	and, and to purchase measures that could help reduce

1 their usage. 2 Where Iow-income households really do not 3 have that kind of income available to invest in those purchases. 4 5 0. And if a sufficient quantity of the higher-income customer in fact just simply absorbed 6 7 the additional cost -- whether it be through the 8 higher tail block rate or through a surcharge -- would 9 that have the effect of shifting to all customers, including low income, the effect of the decoupling, 10 11 because you're not recovering those fixed costs? 12 Α. Could, could you restate that? I'm not sure 13 Ι. 14 If you had sufficient number of higher-income 0. 15 employee -- customers just absorbing the costs of 16 greater use and therefore reducing the amount of the 17 conservation, would that have any effect of increasing 18 the decoupling effect which of course is spread 19 upon -- across all customers, including low income? 20 MS. SCHMID: Objection to the form of the 21 question. Friendly cross. 22 CHAIRMAN BOYER: Well. MR. PROCTOR: I don't think it's friendly 23 24 because I don't think that I'm giving her the answer

or being particularly nice.

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CHAIRMAN BOYER: I think it's an appropriate
 1
 2
    questi on.
 3
              THE WITNESS: An appropriate?
              CHAIRMAN BOYER: It is appropriate, and you
 4
 5
    may answer it.
              THE WITNESS:
                           0kay.
 6
 7
              CHAIRMAN BOYER: Do you need it repeated
 8
     agai n?
              THE WITNESS: Well, I guess I'm confused,
 9
    because frankly if there's higher usage it goes the
10
11
    other way.
12
              MR. PROCTOR: Okay. Thank you very much.
13
              THE WITNESS: If there's -- yes. If it's
14
     lower usage, if the low-income households spend more
15
    money -- or I'm sorry.
16
              If the higher-income households spend a lot
17
    of money and react to the higher charge, then that
18
    might cause more customers -- customers more charges
19
     through the decoupling.
20
              MR. PROCTOR: Thank you very much.
21
              Thank you Mr. Chairman.
22
              CHAIRMAN BOYER: Okay.
                                      Thank you
23
    Mr. Proctor.
24
              Thank you Ms. Wolf.
25
              I think -- now, we have one more witness this
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1
     morning, but I think we'll take a short break, let our
 2
     reporter rest her weary fingers for ten minutes or so,
 3
     and then we'll hear from Mr. Curl.
          (A recess was taken from 10:16 to 10:33 a.m.)
 4
 5
              CHAIRMAN BOYER:
                                Mr. Curl, you probably have
     not been sworn in this proceeding.
 6
 7
              MR. CURL:
                         I have not.
 8
               (Mr. Curl was sworn.)
 9
                                Thank you, please be seated.
              CHAIRMAN BOYER:
10
                  Mi chel?
              Mr.
11
              MR. MI CHEL:
                            Thank you.
12
                           JOHN E. CURL,
13
          called as a witness, having been duly sworn,
14
             was examined and testified as follows:
15
                        DIRECT EXAMINATION
16
     BY MR.
            MI CHEL:
17
         0.
              Good morning Mr. Curl.
18
        Α.
              Morni ng.
19
         0.
              Could you state your full name for the
20
     record?
21
         Α.
              My name is John E. Curl.
22
         Q.
              And by whom are you employed?
23
              I'm employed by Western Resource Advocates as
        Α.
24
     a senior policy analyst.
25
              And is that who you're testifying on behalf
         Q.
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1 of in this proceeding? 2 I am. Α. 3 0. Have you prefiled direct, rebuttal, Okay. and surrebuttal testimony in Phase II of that case? 4 5 Α. Yes, I have. Q. And that's -- those are marked respectively 6 7 as Exhibits 1, 2, and 3. 8 Α. Yep. 9 Q. WRA Exhibits 1, 2, and 3? 10 Α. That's correct. Do you have any changes or corrections to any 11 Q. 12 of that testimony? 13 Α. Yes, I have a typographical -- a couple 14 typographical errors on Exhibit 3, my surrebuttal 15 testimony. On page, on page 3, at line 59, the word 16 "party" should be "part." 17 0. Okay. And on page 4, at line 74, I'm not sure what 18 19 that last word in the line is, but it should be cause -- "causer." 20 21 Should be what? THE REPORTER: THE WITNESS: Causer. C-a-u-s-e-r. 22 (By Mr. Michel) And those changes have been 23 Q. 24 marked on the court reporter's copy. With those 25 changes and corrections, if I ask you the same

1	questions today are as found in that prefiled
2	testimony would your answers be the same?
3	A. They would.
4	Q. And is that testimony true and correct to the
5	best of your knowledge, information, and belief?
6	A. Yes, it is.
7	MR. MICHEL: I'd like to move the admission
8	of WRA Exhibits 1, 2, and 3, subject to cross.
9	CHAIRMAN BOYER: Any objection to the
10	admission of Mr. Curl's direct, rebuttal, and
11	surrebuttal testimony? They are admitted.
12	(Exhibit Nos. WRA-1, 2 and 3 were admitted.)
13	Q. (By Mr. Michel) Mr. Curl, have you prepared
14	a summary of your testimony?
15	A. Yes, I have.
16	Q. Could you provide that, please?
17	A. Yes. WRA supports a rate design for the
18	residential class that gives a much stronger price
19	signal to higher-use customers to encourage additional
20	conservation and energy efficiency. This is in
21	contrast to the Company's original proposal to simply
22	increase the customer charge.
23	In order to have the maximum effect on
24	consumer energy use decisions I recommend recovery of
25	the entire amount of the Commission's revenue spread

decision, allocating \$12 million to the residentialclasses through a high-usage surcharge.

The high-usage surcharge would be added to each month's bill as a separate line item on the bill to get the customer's attention. The surcharge starts at \$2.50 per month for customers using between 1,000 and 1,500 kilowatt hours per month.

The surcharge increases to \$10 per month for customers using 1,501 to 2,500 kilowatt hours. It increases again \$20 per month for customers in the 2,500 to 3,500 kilowatt hour range.

The surcharge continues to increase by \$10 increments for each thousand dollar -- I'm sorry, each thousand kilowatt hour increment, up to 10,000 kilowatt hours, after which it continues, but in larger increments.

The purpose of the surcharge approach is to get the customer's attention and provide motivation for energy use reductions. I believe the separate identified surcharge will achieve this result by portraying the customer's energy use habits in a negative light.

In addition, customers whose usage is close to a threshold get a very strong price signal to manage their consumption in the future.

1	The surcharge is added to increasing block
2	three tier rates proposed by the Company. I'm also
3	supporting the Division's decoupling proposal. This
4	proposal is attractive to WRA because it reduces
5	utility revenue recovery concerns for DSM programs in
6	conservation-oriented rates, such as our high-usage
7	surcharge.
8	Decoupling, however, only makes sense if it's
9	accompanied by efforts to reduce customer consumption.
10	Absent such efforts, decoupling should not be
11	empl oyed.
12	If the Commission decides not to approve
13	decoupling at this time, I recommend the Commission
14	offer the parties an opportunity to develop the
15	decoupling proposal for the Commission's consideration
16	in another phase of this case. Or for consideration
17	in RMP's next rate case. Thank you.
18	CHAIRMAN BOYER: Thank you Mr. Curl. Is he
19	available now for cross examination, Mr. Michel?
20	MR. MICHEL: Yes, he is. Thank you.
21	CHAIRMAN BOYER: Ms. Hogle, questions for
22	Mr. Curl?
23	MS. HOGLE: I just have a few.
24	***
25	***
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1	CROSS EXAMINATION
2	BY MS. HOGLE:
3	Q. Good morning Mr. Curl.
4	A. Good morning.
5	Q. You were in the room when your attorney asked
6	Mr. Gimble whether he, Mr. Gimble, agreed with your
7	attorney that there was no evidence on the record that
8	any party's rate design proposal is cost based,
9	correct?
10	A. Yes.
11	Q. So in terms of cost there is no evidence on
12	the record supporting WRA's high-usage surcharge; is
13	that correct?
14	A. Well, basically the answer to your question
15	is yes. But I would point out that we're all dealing
16	with a revenue requirement for the residential class,
17	so to that extent we are constrained by cost in some
18	way.
19	Q. Thank you. Have you read Mr. Griffith's
20	testi mony?
21	A. Yes, I have.
22	Q. Specifically his updated testimony filed
23	March 11, 2010?
24	A. I'm sure I have.
25	Q. Okay. It's Exhibit 2-U. Isn't it true that
	2.11

1	his exhibit shows that Rocky Mountain Power's proposed
2	customer charge is supported by cost analysis? And I
3	can give you a copy of his exhibit if you wish.
4	A. I think he has a cost of service study in
5	support, yes.
6	Q. And you would agree with me that cost
7	causation is an important principle in rate design?
8	A. I agree it is a principle. I agree it is an
9	important principle. But I think at this point in
10	time it's more important to focus on energy efficiency
11	and energy conservation price signals to consumers.
12	We've heard evidence today and yesterday regarding the
13	update to the IRP indicating a pretty significant
14	amount of new generations needed.
15	I think there's no time to be wasted in
16	developing new programs to conserve energy, like DSM
17	programs, or improved rate design to instill greater
18	conservation efforts from consumers.
19	Q. Even if it pushes rates well beyond cost
20	then?
21	A. Yes.
22	Q. Okay, thank you.
23	MS. HOGLE: I have no further questions.
24	CHAIRMAN BOYER: Ms. Schmid?
25	MS. SCHMID: No questions.

1	CHAIRMAN BOYER: Mr. Proctor?
2	MR. PROCTOR: Thank you, Mr. Chairman.
3	CROSS EXAMINATION
4	BY MR. PROCTOR:
5	Q. Mr. Curl, the scale of your first of all
6	the high-use charge itself and then the scale of the
7	kilowatt usage to which it's applied, how did WRA
8	devel op those scal es?
9	A. Well, I described it briefly in my testimony.
10	But it was an effort to use a surcharge to recover
11	\$12.6 million from residential consumers. Beyond
12	that, it was also well, it was in recognition of a
13	need to put a greater surcharge on higher levels of
14	consumption.
15	So we were focussing on that as well. So it
16	was an increasing surcharge. The fact that it's
17	thousand kilowatt hour increments is relatively
18	arbitrary. It could have been 500, it could have been
19	2,000. We felt a thousand was a reasonable
20	compromise.
21	Q. And the \$2.50, the \$10, the \$20, how did you
22	cal cul ate that scal e?
23	A. Well, again, based upon the ranges we
24	developed and the need to collect the \$12 million,
25	the starting with \$10 in the 1,500 to 2,500

- 1 Kilowatt hour range and racheting up, or I should say 2 increasing them to higher levels, left us with a 3 bit -- additional dollars to recover. We weren't quite to the 12 million 6 level, so we came up with a 4 5 \$2.50 charge for the 1,000 to 1,500 kilowatt range. So you determined the high-usage charge 6 7 that -- in order to collect \$12 million by applying it 8 to arbitrarily-selected ranges of kilowatt usage; is 9 that fair?
 - A. I always hate to use the word "arbitrarily." We, we thought about this carefully. But yes, it could have been a different range.
 - Q. Well, you're the one who used the term "arbitrary" to describe your selection of thousand kilowatt ranges.
 - A. I'm -- I'll accept that.
 - Q. So in fact it is fair, the way I described your calculation? You have \$12 million you have to collect, pick a number, multiply it times an arbitrarily-selected scale of usage?
 - A. That's correct.

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Q. Now, in order to get that \$12 million you also considered the monthly usage, calculated by the number of customers within each range, multiplied by 12; is that correct?

1 Α. That's correct. And you described that on page 2, at line 30 2 0. 3 through 32 of your surrebuttal testimony, correct? Α. That's correct. 4 5 Q. What percentage of customers are in the 1,000 to 1,500 monthly kilowatt usage range? 6 7 Α. I haven't done that calculation. 8 Q. And so you've done the calculation -- no 9 calculation for any of those ranges? 10 Α. It's a significant portion because there are 11 700,000, and I think we've just eyeballed it that 12 there's about 200,000. It would be a little less than 13 200,000 that would be affected by the surcharge. So 14 500 of 700 thousand would not be affected. 15 0. And so that is an average monthly use over a 16 12-month period? 17 Α. These are cus -- the customers' usage would 18 be measured each month, and that would determine which 19 category they'd be in. 20 Q. Well, let's take all months except July, August, and September. What percentage of Rocky 21 22 Mountain Power's residential customers would be using 23 1,000 to 1,500 on a monthly basis in those nine 24 months? 25 I don't think I have that calculation. Α.

1 could find the data, I suppose. 2 You also mentioned on page 3 of your 3 surrebuttal -- well, let me back up. 4 Is the driving purpose for your high-usage 5 surcharge to incentivize energy conservation? Α. Yes. 6 7 0. And it's the WRA's --May I -- Mr. Proctor, I'm sorry. 8 Α. May I 9 expand on that just a bit? 10 0. Sure. We're trying to drive energy conservation on 11 Α. 12 the part of consumers, but we're also trying to make 13 sure the Company is not -- well, maybe I'm not 14 answering your question. I may have wrote the next 15 step. Answer the question you want to answer. 16 Q. 17 Apparently I am, I'm sorry. I'll stick with Α. 18 your question. Yes, our primary purpose for the 19 high-usage surcharge by itself is energy conservation 20 and efficiency. 21 0. That does have a collateral effect, however, 22 of reducing the need, for example, for new energy resources, at least in theory --23 24 Α. Yes. 25 0. -- that the Company also benefits because

they don't have to build, purchase, whatever, correct?
A. That's correct.
Q. But it's primarily relying upon the consumer
to respond to a monthly bill that says there's a
surcharge because you used X amount of energy prior to
that?
A. That's correct. We're making the point that
there are 700,000 customers making regular decisions
about energy use. Whether to use it, whether not to
use it. What kind of appliances to buy.
These are people who are not in any
particular program from the utility, they're just
making decisions on a regular basis. And they look at
their bill every month. And if they see something
called a high-usage surcharge and it says 10, 20, 30
dollars on there we're hoping that will effect some
additional response from them.
Q. The other thing that you said in describing
those customers upon whom your program depends is
and this is on page 5, at line 101:
"As a practical matter"
MR. MICHEL: Of the surrebuttal? Excuse me.
MR. PROCTOR: Surrebuttal, you bet. Yes,
thank you, I'm sorry.
Q. (By Mr. Proctor) "As a practical

matter, most customers are unable to predict or control with great precision their level of energy use in any month."

So those are the people you're depending upon, right?

A. Well, we're depending on everyone who gets the bill. Particularly a bill with a high-usage surcharge. It's -- my point here is that, while the incremental rate that people see is very important in decision making in economic theory, as a practical matter most consumers don't know exactly what their monthly bill is going to be or how many kilowatt hours they're going to use.

They'll know what they used last month, maybe the month before, maybe the -- this month, the previous year. It's just difficult to be really precise with your usage. So if you understand that by reducing your usage some number of kilowatt hours you're able to perhaps drop into a lower range and save a quick \$10 on your bill, we're hoping that will be an additional incentive.

- Q. You'd also expect those customers to respond to such things as, It's very hot and my newborn needs to be cool, correct?
 - A. Of course.

1 0. Or the Tour de France is on and I want to 2 watch it on my 50-inch plasma screen TV, correct? 3 Α. I would definitely recommend that. 0. Now, on page 3 to your surrebuttal, at 4 5 line 52, you describe the higher customer charge as a tax that cannot be avoided, correct? 6 7 Α. Yes. 8 0. Let's assume that a customer is using fif --9 between 1,500 and 2,500 kilowatts on a monthly basis. 10 You're going to assess a surcharge after the fact of 11 \$10. Is that \$10 cost based? 12 Α. No. 13 0. But --14 Α. It's an incentive. 15 Q. Is the customer charge cost based? 16 The \$3 customer charge? Α. 17 0. Yes. 18 Α. A lot of cost items were in place to develop 19 the customer charge. There's evidence in this case 20 that it's low below cost base. I guess I agree --21 I'll agree it's cost based. 22 Q. It's --23 Α. Or close to cost based. 24 Q. It's attempting to recover the full cost, but 25 it doesn't for other policy reasons; is that fair?

1 A. Yes.

- Q. And are you aware that this Commission has, in recent rate cases, increased the customer charge in order to bring it to -- closer to cost, full cost recovery?
 - A. That is my understanding.
- Q. You were present during Mr. Gimble's testimony?
 - A. Yes.
- Q. You were also present yesterday during Mr. Powell's testimony?
 - A. Yes.
- Q. And -- pardon me, Dr. Powell. Did you -- do you recall that Dr. Powell testified that there was a certain level, according to the Division, and they pegged it at roughly 11 percent, that if the tail block was raised 10 percent that there would be -- or excuse me by -- yeah, 10, 11 percent there would be an appropriate demand response or an acceptable demand response. But anything less would be a lesser demand response, and therefore decoupling was not justified. Did you -- do you recall that testimony?
 - A. Yes.
- Q. In your judgment, from what you heard, did I fairly describe Dr. Powell's assessment?

1 Α. I think so. 2 For the customer using between 1,000 and 0. 3 1,500 kilowatts what would -- what percentage increase would the \$2.50 represent? 4 5 Α. From a thousand? Q. Your high-usage surcharge applies a \$2.50 6 7 charge to the user in a month who uses between 1,000 8 and 1,500 kilowatts? 9 Α. Yes. What percentage is the \$2.50 of the total 10 0. bill? 11 12 MR. MI CHEL: Well, objection. I think 13 Mr. Proctor needs to specify whether he's referring to 14 a thousand kilowatt hour customer or a 1,500 kilowatt 15 hour customer to make that determination. 16 Q. (By Mr. Proctor) Well, let's start with the 17 extremes then between 1,000 and -- first, what 18 percentage is the 2.50, and then the 1,500? 19 Α. Okay. On my schedule JEC-2 it shows at 20 1,100 kilowatt hours the \$2.50 surcharge would 21 represent a 2.4 percent change. 22 Q. And at 1,500? 23 Α. A 1.7 percent change. 24 Q. And does your table also reflect the 25 percentage that \$10 would be to a 2,500 kilowatt hour

1 user? 2 Α. Yes, it does. 3 0. What is that number? Α. 4 Three point eight percent. I'm sorry -- I'm 5 taking a shortcut here looking at this exhibit. But it's also got -- it has the underlying increasing 6 7 block rate involved, so I'm. 8 Q. Okay. That's --Can you accept that? 9 Α. 10 Yes, I'll accept that. Certainly. 0. counsel asked Ms. Wolfjust moments ago about the 11 12 acceptance of Salt Lake CAP of a proposal that would 13 apply decoupling only to the high-user surcharge. 14 Have you addressed that in your testimony? 15 I think the discussion there is to Yes. apply the recovery of the decoupling adjustment to --16 17 through the high-usage surcharge. So instead of a \$10 18 surcharge it might be \$10.15. 19 0. And so that's at line -- on page 4, line 85 to 87 of your surrebuttal? 20 21 Α. Yes. 22 Q. Is that the only place within your 23 surrebuttal that you describe that particular 24 modification to the decoupling proposal? 25 I believe so. Α.

1 Q. So could you explain in greater detail how it 2 is then that the decoupling proposal now that WRA is 3 considering would exclude impact of the decoupling upon consumers of less than 1,000 kilowatt hours? 4 5 Α. Well, the surcharge would not be levied on anyone using less than a thousand kilowatt hours. 6 7 Q. But there would be less overall usage, Okay. 8 theoretically, from the surcharge for those over 9 1,000 hours? 10 Α. We hope so. How would you design the decoupling such as 11 0. 12 to isolate the effect of decoupling, or the 13 under-recovery of fixed costs, from those customers 14 who are using under 1,000 kilowatt hours? 15 I think that's automatically occurring by the 16 fact that the surcharge is only applied to customers 17 using over a thousand. 18 0. But the decoupling proposal, does not that 19 spread the under-recovered fixed costs across all 20 customers? 21 I think that was the Division's proposal. Α. 22 What I'm suggesting here in my testimony is you could 23 also recover those costs through the surcharge. 24 Q. So that only high use -- high users would see 25 any increase or decrease in their fixed-cost portion

1 of their bill? 2 It wouldn't be in the fixed-cost portion of 3 the bill, it would be in the surcharge. 0. Surcharge? 4 5 Α. Yes. Q. So you --6 7 Α. And I would also recommend that the recovery be done on pro rata basis, applied to the high-usage 8 9 surcharge. 10 And would that be done on a monthly basis? 0. 11 I think it would just depend on how 12 it's -- how the decoupling mechanism works. 13 Division proposed a six-month, and now it's agreeable 14 to the Company's proposal for a year. So wherever 15 that, wherever that adjustment is made it would be 16 made to the surcharge. 17 0. And so you would then go back and 18 recalculate. Because the high-use surcharge is a 19 monthly --20 Α. That's correct. 21 0. -- assessment. So you would calculate what 22 they would have owed in fixed cost recovery during 23 those last six months, and then you'd add an 24 additional charge to them? Or would you then be

charging that going forward?

1	A. It would just be going forward. It would
2	just be whatever the decoupling adjustment was.
3	Q. And it would be spread out over 6 months or
4	12 months?
5	A. However that's determined in the decoupling
6	mechanism.
7	Q. Isn't that a racheted rate?
8	A. It's more like a rate. I think what I'm
9	proposing is essentially the same mechanism that's in
10	the proposal the Division proposed. Except, rather
11	than making the collection on all kilowatt hours you
12	just apply it to the, to the surcharge so that only
13	those customers in the high-use range pay it.
14	MR. PROCTOR: Thank you, Mr. Curl. Thank you
15	very much.
16	Thank you Mr. Chairman.
17	CHAIRMAN BOYER: Thank you, Mr. Proctor.
18	Ms. Hayes, any questions of Mr. Curl?
19	MS. HAYES: No, thank you.
20	CHAIRMAN BOYER: Mr. Dodge?
21	MR. DODGE: Thank you, Mr. Chairman.
22	CROSS EXAMINATION
23	BY MR. DODGE:
24	Q. Mr. Curl, you indicated in your testimony
25	that elasticity studies tend to suggest that unless
	355

the energy charge is "very high," that consumers won't react. How high is very high?

A. We've had that discussion in our office.

We've had -- heard some of that discussion yesterday.

Mr. Taylor mentioned 25 cents as the equivalent of \$4 gasoline. I would agree in the 25 to 30 cent range.

I've noticed that Proctor -- Pacific Gas and Electric is revisiting a 50 cents a kilowatt hour rate.

So there are some rates out there that are very high and getting some response. Where exactly that number is, I don't know. The studies that have been done usually don't deal with rates at that level.

- Q. So is it fair to say that anything short of whatever that tipping point number is will produce relatively modest results?
- A. I don't know if I'd say "modest." I would agree that they are tempered.
- Q. And you accept that the Commission should properly balance cost causation against price signals and other factors that the Commission may consider appropriate in setting rate design. Would you agree with that?
- A. Yes. I'm emphasizing that energy efficiency and conservation, at this point in time for this company, are very critical.

- 1 Q. And you reference that, I believe, in 2 reference to the IRP and the suggestion of 3 2,000 megawatts of need in the next several years. 4 that, is that right? 5 Α. That's an important factor, yes. Q. Let me explore that just a little bit. 6 7 think you were in the courtroom -- or the hearing room 8 yesterday when I asked Mr. -- or Dr. Powell whether he 9 had quantified his projected demand response, if you 10 will, or response to the higher prices. 11 In redirect he said, Well, you can easily 12 calculate it. And so I, I think I'd like to have you 13 help me do that. And I'm gonna ask you to start by 14 accepting, subject to check if you will, that if we go 15 to Mr. Griffith's testimony which was adopted by 16 Mr. Taylor, his updated testimony, that the amount of 17 forecasted units in the third tail block for the test
 - Α. That was the third, third tail block?

period was roughly 640 million kilowatt hours.

you accept that subject to check?

- In the third tail block. I believe you heard 0. Dr. Powell say that his demand response of 1 1/2 to 3 percent would be applied to the usage in that tail Did you hear that? bl ock.
 - Α. Yes.

18

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Wi I I

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1
        Q.
                     So if you accept, subject to check,
              Okay.
 2
     that it's 640 million. If we were to divide that by
 3
    8,760, the number of hours in the year, that would
    produce about 19,200 megawatt hours at 3 percent.
 4
 5
     Excuse me, I'm sorry. Don't start at 8,760.
              He indicated a demand response of roughly
 6
 7
     1.53 point -- 3 percentage points in that -- in the
 8
     tail block. So we applied that -- the high end of
 9
     that, the 3 percent, to the 640 million kilowatt
10
     hours, it would produce roughly 19,200 megawatt hours.
11
    Would you, would you accept that?
12
        Α.
              I'll accept that subject to check.
13
        Q.
              And so that's the range of savings that -- in
14
    energy that Dr. Powell said would be the high end of
15
    his expected reaction to this proposal,
16
     19,200 megawatt hours, correct?
17
              MR. MICHEL: I'm just going to object and
18
    ask, to be sure, that Mr. Dodge is cross examining
19
    Mr. Curl on his testimony, not Mr. Powell's testimony.
20
              MR. DODGE:
                         I am. I'm getting to that,
    Mr. Chairman, because he, he linked it to the 2,000
21
22
    megawatt need, capacity need. And that's my next
23
     point, to get to the capacity need.
24
              CHAIRMAN BOYER: Okay. Let's, let's hear the
25
     answer to this one.
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(By Mr. Dodge) And so Mr. Curl, if we have

19,200 megawatt hours of projected savings, if you --

to do it simply, if you assume 100 percent load factor

machine that would produce those hours you'd divide it

A. Okay.

by 8,760, correct?

Q.

Q. And if you want to check my math you can do that. But my math says that would equal to 2.1 megawatts. Now again, you can double check that if you would like.

But subject to check, if the demand reduction expected from the Division's proposal -- I understand this isn't your proposal. But you acknowledge they have a higher percentage increase at least across all usage in that tail block than you do, based on, based on the response to Mr. Proctor's testimony. They have an 11 percent increase in that tail block.

We'd be saving maybe 2 megawatts out of 2,000 needed over the next several years. Is that a fair assumption? Now, I don't mean -- I'm sorry, go ahead and answer.

- A. Go ahead.
- Q. I don't mean to diminish any savings. But do you agree it's a proper exercise for this Commission to decide whether that level of response justifies the

rather significant change, at least in some people's mind, of decoupling and, and perhaps going well in excess of price in order to achieve that?

Do you at least agree that's a consideration the Commission ought to take into effect -- into consideration?

A. Well, I think there are a lot of assumptions here. I'm not sure where to start. I've got three witnesses developing assumptions about consumer behavior.

We've taken a fourth approach, which is to get a more obvious signal to consumers on the bill. Something that we haven't been able to measure, or has not been tested or measured, so I'm not sure what the response will be. I'm hoping it's very positive.

I don't think we can afford not to take any steps we can to improve our ability to conserve energy and avoid the need for new resources.

- Q. So you're proposing yours more of as an experiment to see how the reaction is than something that you believe you've demonstrated the reaction up front and that the Commission can adopt it with some comfort as to what it will cause?
- A. I'm not gonna call it an "experiment." I think we know there will be savings. Or we know

1 people will be aware of what their energy use is. The 2 precise level of savings? No, we don't know. 3 0. Would you agree that one reasonable reaction 4 to the three or four proposals you mentioned for 5 higher tail block designs perhaps warrant further anal ysi s? 6 7 Α. I'm not sure what you mean by "further 8 anal ysi s. " 9 Q. Might there be some benefits to the deliberation, if you will, as to how best to go about 10 11 tackling conservation with additional data? Like a 12 more targeted elasticity. I think we heard yesterday 13 that the Utah data was statistically insignificant in 14 the RAND study. 15 Might data like that, or marginal or 16 incremental cost data further enlighten this debate --17 or this discussion? 18 Α. Well, actually I rather doubt you'd get a lot 19 of enlightenment. I think we could develop studies. 20 We could have more hearings. 21 I think at the end of the hearing, some 22 studies, and analysis, you're still -- you'll still be 23 left with a lot of uncertainty as to what will happen. 24 Particularly as you move into higher usage levels and 25 greater efforts to promote conservation.

```
1
              MR. DODGE:
                          Thank you. No further questions.
 2
                               Thank you, Mr. Dodge.
              CHAIRMAN BOYER:
 3
              Commissioner Allen?
              COMMISSIONER ALLEN: Thank you, Mr. Chairman.
 4
 5
              Mr. Curl, I'm just curious. Is the
    high-usage -- use -- I can't even say it. High-usage
 6
 7
     surcharge -- I don't know what happened there.
 8
              Is it generally -- is it being applied or
9
    motivated mainly by the short -- the expected
10
     shortfall in capacity we have -- that we have coming
11
     up on us, or in -- are you -- or would you suggest
12
     that a high-capacity surcharge would be appropriate
13
    even if we had excess capacity?
14
              THE WITNESS: I think even if you had excess
15
    capaci ty.
16
              COMMISSIONER ALLEN: So you see it as a
    general public policy issue?
17
18
              THE WITNESS: I -- yes.
19
              COMMISSIONER ALLEN: Okay.
                                          And I'm not
20
     gonna -- I'm not trying to ask you a question as an
    attorney. I know you have a lot of experience in New
21
    Mexico, maybe not so much it Utah.
22
23
              So perhaps what I'm really gonna ask is at
24
    WRA do you remember any discussions or policy meetings
25
     that dealt with whether or not this kind of policy
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1 shift was within the purview of the current Commission 2 within our current legislative intent? 3 I know we have some new laws that allow decoupling and other issues, but were -- was there any 4 5 discussion about whether or not this kind of a surcharge that's not cost based but foments public 6 7 policy regardless -- whether or not we can even do 8 that. Did you have that discussion? 9 THE WITNESS: No, we did not. 10 COMMISSIONER ALLEN: Okay. I was just curious. And I'm not asking for a legal opinion, but 11 12 it's just something we're thinking about -- or I'm 13 thinking about. So, all right, I think that was it. 14 I just wanted to know if it should always apply. 15 Thank you. 16 CHAIRMAN BOYER: Mr. Curl, would it be fair 17 to say that at least one of the reasons that you favor 18 a high-usage surcharge over simply increasing the 19 inverted blocks is that it's a more transparent signal, price signal to customers? Highlighted on a 20 21 bill? 22 THE WITNESS: Yes. It's not only 23 transparent, it's an extra notice on there. Kind of negative connotation that hopefully will get people's 24 25 attention more than just an extra few dollars on a

1	bill. Particularly when you get to the higher levels.
2	If you're looking at one, two, three hundred dollar
3	monthly bills, you know, \$5 difference month to month
4	might not get people's attention.
5	CHAIRMAN BOYER: Have you read the recent
6	studies analyzing the effect of peer pressure on
7	consumption? In other words, sending mailers out to
8	customers saying that your neighbor has a similar
9	house constructed in the same period and he or she is
10	only using X kilowatt hours, and you're using four or
11	five times that? Is that
12	THE WITNESS: I heard your reference
13	yesterday, and I would like to look into that.
14	CHAIRMAN BOYER: You're not
15	THE WITNESS: That's not what we're proposing
16	here.
17	CHAIRMAN BOYER: But it's a similar kind of
18	signal? I mean, are you talking about guilt or?
19	THE WITNESS: Not quite guilt. And certainly
20	not trying to shame people in comparison to their
21	neighbors. But just to get their attention and let
22	them know that they're in an area in a zone of use
23	that is targeted as being high use.
24	CHAIRMAN BOYER: Okay, thank you.
25	Mr. Michel, any redirect?

1	MR. MICHEL: Just a couple questions, thank
2	you.
3	REDIRECT EXAMINATION
4	BY MR. MI CHEL:
5	Q. Mr. Curl, in response to some question that
6	Mr. Dodge asked you, is it reasonable to assume that
7	resident residential usage has a 100 percent load
8	factor?
9	A. No.
10	Q. Is residential use how would you
11	characterize residential usage in terms of load
12	factor?
13	A. I can't think of a number at the moment, but
14	lower.
15	Q. Lower? Tends to be some of the most
16	expensive usage on the system?
17	A. Yes. Essentially driving the summer peak.
18	Q. I believe you were also asked about the level
19	of bill impact or rate impact that the high-usage
20	surcharge would create. Would you do you agree
21	that as you get closer to those thresholds the savings
22	potential per kilowatt hour increases significantly?
23	A. Yes. It increases very dramatically as you
24	get closer to the boundary.
25	Q. Mr. Proctor asked you about this arbitrary
	365

1	thousand-kilowatt-hour breakdown and these thresholds.
2	Is it typical in rate design to make these kinds of
3	determine determinations as far as thresholds, and
4	breakpoints, and things like that?
5	A. Well, certainly you see that in the current
6	rate desi gn.
7	Q. Okay. Could you expand on that?
8	A. You see tiers new third tiers and fourth
9	tiers taking effect at a thousand or 2,000 kilowatt
10	hours.
11	Q. Okay. And does this surcharge apply just to
12	summer rates or to throughout the year?
13	A. It applies throughout the year.
14	Q. And finally, Mr. Proctor asked you about
15	whether you'd recommend watching the Tour de France on
16	a 50-inch plasma TV. And you said you would very much
17	recommend that. Were you referring to watching the
18	Tour de France, or using the 50-inch plasma TV?
19	A The Tour de Erenes estudity I would
	A. The Tour de France, actually. I would
20	recommend an LCD.
20 21	· ·
	recommend an LCD.
21	recommend an LCD. MR. MI CHEL: Thank you.
21 22	recommend an LCD. MR. MI CHEL: Thank you. CHAIRMAN BOYER: Thank you, Mr. Curl. You

1	1:30, at which time we'll hear from Dr. Collins.
2	Thank you.
3	MS. HAYES: Dr. Collins can be here by one if
4	you'd rather start at one.
5	CHAIRMAN BOYER: One o'clock is fine with us
6	if that
7	MR. TAYLOR: That doesn't work for us. We
8	have something scheduled over the lunch hour. We're
9	not planning to get back until
10	CHAIRMAN BOYER: To which we're not invited,
11	obvi ousl y.
12	MR. TAYLOR: I think people would have
13	trouble if you were invited.
14	CHAIRMAN BOYER: Well, we did, we did
15	MR. PROCTOR: Mr. Chairman, may I raise
16	another issue? The Office would like an opportunity
17	to file a post-hearing brief in this matter. We don't
18	anticipate it being length being lengthy. And in
19	fact, we would invite page limits. Severe page
20	limits.
21	And we would like to do it as rapidly as
22	possible, because we know you want to get to your,
23	your work. I would propose a couple of weeks, but I
24	would certainly be willing to have it to you by a week
25	from Thursday.

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1
              But that, that would be our request, that we
 2
     be permitted an opportunity to file something.
 3
              CHAIRMAN BOYER: Let us consider that during
     the break.
 4
 5
              MR. PROCTOR:
                            Thank you.
              CHAIRMAN BOYER:
 6
                               Thank you.
 7
                (A Luncheon recess was taken from
 8
                       11: 13 to 1: 32 p.m.)
 9
              CHAIRMAN BOYER:
                              Let's go back on the record
10
     in Docket No. 09-035-23. We've saved the best for
     last, I guess, huh Dr. Collins? You would agree with
11
12
     that?
13
              We've heard all the other witnesses.
                                                     And
14
    we're all anxious to hear what you have to say, so.
15
     Have you been sworn in this case?
16
              DR. COLLINS: I have not.
17
              CHAIRMAN BOYER: I don't think you have.
18
              MR. MI CHEL: Mr. Chairman?
19
              CHAIRMAN BOYER:
                              Yes, Mr. Michel.
20
              MR. MI CHEL: Just before we get to that,
21
    Commissioner Allen had asked Mr. Curl about the
22
     authority of the Commission to effectuate a public
23
     policy. And I just wanted to refer the Commission to
24
    Section 54-4-4.1, and I'll just leave it at that.
25
              CHAIRMAN BOYER: Okay. Thank you very much
                                                          368
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1	for following through on that.
2	MR. MI CHEL: Thank you.
3	MR. PROCTOR: Excuse me Mr. Chairman, but
4	would the would we have an opportunity at some
5	point to respond to the authority question? The
6	question was asked of Mr. Curl. And he
7	CHAIRMAN BOYER: It was Commissioner Allen's
8	questi on.
9	MR. PROCTOR: Commissioner Allen's question
10	to Mr. Curl, and now the lawyer is providing statutory
11	references. And with all due respect, I there may
12	be disagreement as to whether or not the Commission
13	has the authority to assert or to assess a
14	surcharge such as WRA has imposed or suggested
15	being imposed.
16	So I don't know that that reference should
17	be should remain un-responded to.
18	MR. MICHEL: I'm not advocating anything. I
19	am simply providing the Commission with authority.
20	And that is very typical to be done in commissions or
21	courts
22	MR. PROCTOR: And
23	MR. MICHEL: where Counsel is aware of
24	authority. And if you have authority you want to
25	reference to the Commission I have no objection to you

1	citing the statutes or any other authority you may
2	have.
3	CHAIRMAN BOYER: Well, why don't we do this,
4	Mr. Proctor, or any of the other parties if you wish.
5	We'll give you until tomorrow to reference any other
6	citations you think appropriate to our authority.
7	Just file them. We'll put them in the docket and give
8	them appropriate weight. Will that satisfy your
9	concern?
10	MR. PROCTOR: (Moves head up and down.)
11	CHAIRMAN BOYER: Okay.
12	MR. PROCTOR: You bet.
13	CHAIRMAN BOYER: Dr. Collins?
14	(Dr. Collins was sworn.)
15	CHAIRMAN BOYER: Thank you, please be seated.
16	Mr. Mi chel?
17	MS. HAYES: Sorry, Ms. Hayes.
18	CHAIRMAN BOYER: I'm sorry, Ms. Hayes, of
19	course.
20	MS. HAYES: Thank you Mr. Chairman.
21	***
22	***
23	DICHADO S COLLINS DE D
23 24	RICHARD S. COLLINS, Ph. D.,
24 25	called as a witness, having been duly sworn, was examined and testified as follows:
∠ე	
	370

1	DIRECT EXAMINATION
2	BY MS. HAYES:
3	Q. Good afternoon, Dr. Collins.
4	A. Good afternoon.
5	Q. Would you state your name and business
6	address for the record?
7	A. My name is Richard S. Collins. I work at
8	Westminster College. It is 1840 South 1,500 East, in
9	Salt Lake City.
10	Q. You your address kind of implies your
11	employer, but would you just state by whom you're
12	employed and in what capacity?
13	A. I'm an associate professor in economics and
14	finance at Westminster College.
15	Q. Thank you. Have you participated in this
16	docket for Utah Clean Energy and SWEEP?
17	A. I have.
18	Q. Did you file direct testimony marked for
19	identification as SWEEP and UCE Exhibit 1.0 and 1.1?
20	A. I did.
21	Q. And did you also file corrected testimony
22	marked as Exhibits 1.2 and 1.3?
23	A. I did.
24	MS. HAYES: Now, I'd just like to ask the
25	Commission. Because the corrected the corrections
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1
     to the direct testimony were filed so recently, I'm
 2
    wondering if you would like Dr. Collins to go through
 3
     those changes.
              THE WITNESS: If I could just explain, the
 4
 5
     changes are only changes in numbers. I -- the Company
     brought to my attention a calculational error in my --
 6
 7
              CHAIRMAN BOYER: I assume that's what the
 8
    corrections would be?
 9
              MS. HAYES: Yeah.
10
              CHAIRMAN BOYER:
                              I don't think it will be
11
     necessary for you to go through it line by line.
12
              THE WITNESS: It doesn't change my
13
    conclusions or anything else. I do have a one-word
14
     change in my surrebuttal testimony.
15
              MS. HAYES: And we'll get -- I'll ask you
16
    about it.
17
        0.
              (By Ms. Hayes) Okay. So, and then did you
18
    also file rebuttal testimony marked as Exhibit 2.0,
19
    and surrebuttal testimony marked as Exhibits 4.0 and
    4.1?
20
21
              I did.
        Α.
22
        Q.
              All right. Do you have any changes or
23
    corrections to those?
24
        Α.
              I have just one change -- other than the
25
    changes in my direct testimony and -- numbers, I have
```

1	one change in my surrebuttal testimony. It is page 6,
2	line 125. And I changed "well above" excuse me,
3	"well below" to "well above."
4	Q. Okay. If you were asked the same questions
5	today as set forth in your prefiled testimony, would
6	your answers be the same?
7	A. Yes, they would.
8	MS. HAYES: We would then move to admit the
9	prefiled testimony of Dr. Collins, as well as his
10	correction made today to the record.
11	CHAIRMAN BOYER: Are there any objections to
12	the admission of Dr. Collins' direct testimony, his
13	corrected testimony, and his rebuttal testimony?
14	MR. PROCTOR: Yes, there is.
15	CHAIRMAN BOYER: Mr. Proctor?
16	MR. PROCTOR: To the extent that Dr. Collins
17	has filed new direct testimony by changing the
18	numbers, as he describes it Mr. Griffith certainly
19	described it as a much more dramatic change the
20	Office is of the position that either both the
21	original direct be remain in the record as well as
22	his changed direct testimony, or and so that there
23	be no substitute of one direct for the, for the new.
24	CHAIRMAN BOYER: And I think that was the
25	offer of the evidence.

1	MR. PROCTOR: If that was the offer, then
2	that would be appropriate. And for the ease of
3	understanding that, we would also ask that the
4	redlined version be included in the record so that his
5	changes can be readily identified.
6	MS. HAYES: Oh, I'm sorry. I didn't, I
7	didn't mention it, but it is our Exhibit 1.3 is the
8	redlined version.
9	MR. PROCTOR: If that's the case, then.
10	CHAIRMAN BOYER: Do you have any objection to
11	the redlined version being entered into evidence?
12	MS. HAYES: No.
13	CHAIRMAN BOYER: Just for the sake of ease?
14	Okay. We'll amend the offer then to offer the
15	testimony in that respect. Are there any other
16	comments on his testimony?
17	Okay, they are then admitted into evidence.
18	MS. HAYES: Thank you.
19	(Exhibit Nos. SWEEP and UCE-1.0, SWEEP and
20	UCE-1.1 through 1.3, SWEEP and UCE-2.0, SWEEP
21	and UCE-4.0, and SWEEP and UCE-4.1 were
22	admitted.)
23	Q. (By Ms. Hayes) Dr. Collins, do you have a
24	summary of your testimony that you would like to
25	present to the Commission?

A. I do.

Q. Please proceed.

A. SWEEP and UCE is recommending that you, the Commission, adopt the Division's decoupling mechanism, which guarantees the collection of fixed distribution costs for -- from the residential customers. We believe that this mechanism will substantially reduce the Company's exposure to rate volatility. And we support that goal.

In turn, we recommend that the Commission adopt a rate design that will send appropriate price signals to customers which will encourage them to utilize their electricity more efficiently.

These two policies, decoupling and inverted block rates, will bring the Commission, the Company, and consumers closer to meeting two important and I believe critical rate design goals. The first goal is cost recovery and revenue assurance. And the second goal is the efficient utilization of electricity.

Now, there's been quite a bit of talk about the difference between conservation and efficient utilization of energy. And I think I would like to give you my take on that.

Conservation is where you have a reduction in use of energy. It's either brought about by rising

prices, or it's brought about by the fact that for some other reason you think that there is benefit in using less electricity. All right? So that's what, in my mind, conservation entails.

With more efficient utilization of energy

With more efficient utilization of energy what we're trying to do is provide the same service but use less energy. So I get the same amount of light, but by using a compact fluorescent bulb rather than an incandescent bulb I get the same lighting capacity but utilize less electricity.

I think both of those are important, but I think SWEEP and UCE emphasizes this utilization -- more efficient utilization of energy. We -- our goal isn't having people shiver or sweat in the dark. I -- it is to send price signals so they're gonna utilize and make investments in energy-saving devices. All right?

More efficient HVAC systems, more efficient lighting. More efficient appliances. Maybe cutting back -- with conservation, cutting back on uses of electricity that they don't value as much as others.

I'd like to take a minute to just discuss our proposal. Our proposal is for a four-block rate in the summertime. So what we are proposing is to add a fourth block. And that fourth block will be

1 delineated at greater than 2,000 kilowatt hours.

And we propose that you send a strong price signal to those customers that use greater than 2,000 kilowatts per month in the summertime. We're proposing a 14.7 cent rate, all right? Which is a 34 percent rate above the current third tier rate.

We are also requesting that you increase the rate for the third block to 11.97 cents. We are -- that is, according to my calculations, a 7.6 percent increase. We are not recommending any rate increases for blocks 1 and block 2, all right? So most of the rate increases will go towards the last two blocks.

Now, there's a reason that I have delineated that third block into two, all right? The reason is that usage over 2,000 kilowatt hours, in my opinion and from the research I've done, is that that is normally usage for air conditioning. All right?

So -- and it's air conditioning for probably a pretty large house, or air conditioning which you're keeping your temperatures fairly low. Now, air conditioning load, according to the Company, is highly correlated to peak usage. All right?

So that particular uses of energy is putting large demands on the system. It's requiring -- it's driving peak. And it's requiring that the Company go

out and get new generation or new power to meet that
peak Load. So I want to send a price signal to those
customers. All right? And that's one of the reasons
I have delineated the fourth tier from the third tier.
And also, I believe that that fourth tier is
probably larger homes. Probably higher-income
bracketed consumers. And I think that they have the

probably larger homes. Probably higher-income bracketed consumers. And I think that they have the means and also the potential to utilize electricity more efficiently. All right?

So they can maybe invest in an HVAC system that is more efficient. Maybe they can decide to utilize their air conditioning -- conserve by cutting off certain portions of the, of the house that aren't utilized in the summertime.

And so what my intent is -- or by sending that price signal the hope is that they're gonna be able to utilize energy more efficiently.

The second aspect of rate design is to have a two-tiered winter rate. The delineation is at 700 kilowatt hours. Now, it was my intent for the Company to collect roughly the same revenues from summer and winter as they have in the past.

And in order to institute a two-tiered rate I needed to lower the rate for the first 700 kilowatt hours and slightly raise the rate for people using

above 200 kilowatts.

Now, the reason I -- SWEEP and UCE is recommending this is that we want to send a consistent price signal to customers that the more energy you use, the higher the price that you will pay. Again, trying to encourage them to adopt more efficient utilization measures. Or, if they can't afford to do that, to conserve.

I -- our proposal also recommends a 25 percent -- a 25 cents increase in the customer charge. This -- we're not truly married to that proposal. One of the reasons I made that proposal is that I believe it was important for the Company to be able to collect its fixed costs associated with serving a particular customer.

So I agree with the Commission's methodology for determining a customer charge. And I think, absent decoupling, that the Commission should try to meet that goal over time through rate graduation.

Now, there has been much discussion on marginal costs and their role in designing rates. I believe that the Commission should use long-run marginal cost as opposed to short-run marginal cost in developing their rates for the customers. All right?

So it's -- the difference between long-run

2 r 3 i 4 a

marginal cost and short-run marginal cost? Short-run marginal cost, as Dr. Powell tried to explain, is what is the cost of an additional kilowatt hour to produce, all right? That, in the theoretical sense, is the definition of marginal cost.

I don't think that's the cost that you should be concerned with, what the additional marginal cost is. That changes hour by hour and season by season. You're setting rates to send long-term pricing, so you should be using long-run marginal cost. That's the cost to build another unit. Or purchase more power to be able to meet the load in the future. So those are the relevant costs.

Now the question is, what is the marginal cost for Utah? Unfortunately, we do not have a marginal cost study. I was given -- I requested that information from the Company. The Company provided me with information on the marginal cost of California and their marginal cost study of Oregon.

In the -- they gave me two spreadsheets. One was -- appeared to be an interactive spreadsheet in which I could change jurisdictions. I could change assumptions about whether the avoided cost should be based on one year or not. There's a variety of different inputs that I could vary.

So I varied those inputs. And I chose

Oregon. The other -- and I came up with, the spreadsheet told me that it was 16.7 cents for a 10-year estimate of demand and energy. All right? I took that as a estimate of the marginal cost of generation and energy for generation.

There was also a spreadsheet that was listed as Oregon.

There was also a spreadsheet that was listed as Oregon. And that did not have -- it was not interactive. They didn't provide me with the inputs that they had accepted. And then they came out with -- they just gave me the number, and it came out with a estimate of that 10-year marginal cost of 11.34 or something. I'm not, I'm not sure if I'm correct. But right in there. I think it's on the record.

But I did base my calculation of that last tier based on what I thought the Company's estimate was of 16.7, and also based on information on marginal cost of other utilities that I have dealt with. In particular, the Public Service of Colorado. And those are -- and so that's how I based my estimates of cost.

Now, the question is, are -- is marginal cost essential for determining rates? All right? And must we adhere to marginal cost when setting rates? Well, I think, I think it is -- I don't think it's essential. I think it's a guide for you. You

shouldn't get too far out of whack pricing above orbelow marginal cost.

But I should mention that if you adhered to setting all prices based on marginal cost, then given the fact that marginal cost for the Company now is greater than its average cost you would ensure that the Company would over collect. All right?

So if you price at marginal cost and it's above the average cost, then you are going to over collect revenues. And the firm is gonna earn excess profits. Something that few parties in the room would want to see.

Another aspect is elasticity. We've had a lot of discussion on the role of elasticity and whether an inverted block rate would yield the necessary demand response. I can tell you unequivocally that economic theory tells us that we will get a demand response. All right?

This is simply known as the law of demand.

All right? The law of demand is a law because almost in every single case, as we raise prices, we'll see a decrease in the quantity demanded. All right? So there's an inverse relationship between price and quantity.

There are some theoretical exceptions to

that. There is something known as a "given good."

All right? Which you really don't want to know about, but it basically says you raise price and you increase the quantity demanded. It's a specific exception. Or there's times when you might have perfect inelasticity. A non-response.

So there shouldn't be any question in your mind whether there is a demand response or not. The question is, how much is it going to respond? And, and we -- for Utah we really don't know because I was unable to find a statistically-valid study on elasticity of electricity for Utah that showed what that variable was. What that coefficient was, what that response would be.

I did reference in my rebuttal testimony a meta-study by Esby and Esby which looked at, oh, approximately 30 different studies. And in those they found that the mean, when they took all the estimates, the average of the elasticities that were estimated was minus .35. I believe the median was minus .28. And their estimates, the average for long-run elasticity effects was minus .85. All right?

So this -- what this means is it's inelastic.

If you change prices by 10 percent you would get a .35 response. So you multiply .35 times 10 percent you

would get a decrease in the -- of demand by
3.5 percent in the short run. In the long run it
would be more like 8.5 percent. All right? According
to these studies.

But -- and here's where I think the beauty of the decoupling mechanism comes in. The role of elasticity in rate setting, especially when you have an inverted block rate, is -- what we're trying to do and what my intention is to do with this steeply-inverted block rate is to get a demand response.

Why do I want a demand response? Because new generation is more expensive than existing generation. And so if we can delay or mitigate the Company acquiring new generation, we're gonna be able to keep rates down. And mitigate rate increases.

So we want to send price signals so customers are gonna utilize their energy more efficiently, conserve where they have to, and thereby lower the rate of growth of demand on the system and lower the rate -- future rate impacts. All right?

The role of elasticity is to anticipate what those demand responses are so we can adjust the quantity on which we are gonna base rates. So what I mean, if we got a 10 percent demand response, for

instance, we would expect that if we had -- when you calculate rates you assume a certain quantity that is gonna be sold, and then you spread the revenue requirement over that quantity in order for you to determine what the price per kilowatt hour is.

Now, if you get a demand -- if the Company gets a demand response and actually sells 10 percent less than they thought on which rates were based, they would under collect. And I believe that would be unfair.

So the way you would incorporate an elasticity figure in is that you would adjust kilowatt hours in order for you to be able to determine what the appropriate rates would be for them to collect their costs over that smaller number of kilowatt hours.

Well, getting back to what -- my point. This is the beauty of the decoupling mechanism. It guarantees that the Company is going to collect those fixed costs of distribution. So we don't have to know exactly what the kilowatt hours are. All right? So if they sell less kilowatt hours, then we make an adjustment and allow them to recover those costs.

And I guess, if for no other reason, I would recommend that you adopt the decoupling mechanism just

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so you would avoid the discussion and -- of elasticity figure -- what elasticity means and what's the appropriate elasticity coefficient in future proceedi ngs.

In summary, I believe that the Commission, and rate design, and inverted block rates, and decoupling serve two rule -- roles. First, decoupling is going to eliminate some of the incentives for the, for the Company to want to sell more kilowatt hours in order for it to recover their fixed costs. All right?

So, and so it, by eliminating that incentive to sell more kilowatt hours, it gives -- they'd have less disincentives to provide demand-side programs. So we expect to see more demand-side programs under a decoupling mechanism.

With the inverted block rates -- that's the second part of the equation -- we send price signals to customers to encourage them to participate in these demand-si de programs.

If we didn't have the rate incentives, if you were to adopt a straight fixed variable cost recovery mechanism where you collect all the fixed costs up in a fixed charge and then the variable cost energy rates in a energy charge, there would be no incentive for customers to cut back on their use of energy. Because

1	most of their bill is fixed. It doesn't change.
2	So we need to send price signals to encourage
3	customers to enter into demand-side programs. You get
4	that with an inverted block rate. And we also need to
5	create incentives for the Company to provide those
6	demand-si de programs.
7	So in summary, again, this is the perfect
8	opportunity for the Commission to send the right price
9	signals and assure that the Company is going to
10	recover its fixed costs associated with distribution
11	for the residential class. That ends my summary.
12	CHAIRMAN BOYER: Thank you Dr. Collins.
13	Ms. Hogle, any cross examination?
14	CROSS EXAMINATION
15	BY MS. HOGLE:
16	Q. Good afternoon Mr. Collins.
17	A. Good afternoon.
18	Q. I would like to ask you a few questions about
19	the marginal cost study figures that you quoted in
20	your prefiled testimony, and that Dave Taylor
21	referenced during his cross examination.
22	The source for your information was the
23	Company's response to your data request; is that
24	correct?
25	A. That's correct.

1	Q. Okay.
2	MS. HOGLE: Your Honor, may I approach the
3	witness so I can hand him what I think that data
4	request and response was?
5	CHAIRMAN BOYER: You may.
6	MS. HOGLE: That he used as a source? Thank
7	you.
8	(Pause.)
9	Q. (By Ms. Hogle) Okay, you just said that we
10	provide you an interactive file, I believe. But if
11	you had printed it out, this is what you would have
12	received. Does this look familiar to you?
13	A. It does, but I believe you've left off a
14	page.
15	Q. Well, I can bring that back. And if you
16	could tell me what page that is, that would be
17	hel pful .
18	A. I believe it was the first tab well, is it
19	the first tab? It was
20	Q. What we have here is, the first set of
21	documents between the blue tab and the second blue tab
22	is the Oregon Marginal Cost Study. And the second set
23	after the blue tab, the second blue tab, is the
24	California Marginal Cost Study that we provided to
25	you.

1	A. See, the, the tab or page that I think is
2	missing is one that is the very first one that talks
3	about selection of inputs.
4	Q. Just a moment.
5	(Pause.)
6	Q. (By Ms. Hogle) Okay, I've been informed that
7	this is not the whole study, these are just the
8	summary tables, but this was part of the response.
9	A. That, that is correct.
10	Q. Okay. Okay, so you informed us that it does
11	look familiar to you, although it's not everything
12	that you received.
13	A. It's not including the page that I decide to
14	not use, the summary form for PacifiCorp's Oregon
15	Marginal Cost Study.
16	Q. That you decided not to use?
17	A. Yes. Based on that I was not I wasn't
18	able to discern what the inputs that the Company had
19	used in determining its marginal cost.
20	From, from my review of the California study,
21	that California study was interactive. You got to
22	choose different inputs to put into the study. Which
23	would change the numbers.
24	Q. Okay.
25	A. The one that was submitted to me from Oregon

was not interactive, nor did they tell me what inputs they had chosen. Without knowing what the inputs were to determine what their estimate of marginal cost was, I wasn't able to evaluate whether that was valid or not. So I chose, and I thought it was prudent, not to include that in my testimony.

- Q. Okay, but would you agree that the information that you used and represented to be Oregon's marginal cost study figures were actually California?
- A. When I submitted the testimony I was under the -- I guess a false impression that by changing the state, that it would change it to state numbers, and I would get an estimate for that state.

I've been informed by Mr. Taylor that I was in error. That the -- that that spreadsheet that was provided to me was not interactive as far as changing state numbers. All it did was change the -- it changed it from California to Oregon.

- Q. Okay. So then, then you do agree that, irrespective of whether you had all of the information or you did not reach out to the Company to clarify instead of assuming something, that wrong figures were used to represent the marginal cost studies in Oregon?
 - A. I did not have time to really look at all the

1	details of the marginal cost study. By the time I had
2	looked at it I didn't have enough time to ask the
3	Company and get a data response. It was less than
4	seven days.
5	So you're correct, I did not get a
6	clarification from the Company.
7	Q. Okay. Well, all I'm trying to do,
8	Mr. Collins, is have a complete and accurate record.
9	And I think this helps the Commission follow along
10	with what Mr. Taylor testified to yesterday under
11	cross examination. Specifically as to the accuracy of
12	the numbers for Oregon.
13	So I think it's important that, in the
14	interest of having a complete record, that I submit
15	this as, you know.
16	A. I, I have no evidence to, or no reason to
17	question Mr. Taylor's testimony on the accuracy of
18	that supposedly-interactive spreadsheet.
19	Q. Okay, thank you.
20	MS. HOGLE: So your Honor, I would like to
21	mark what I've just handed Mr. Collins as Rocky
22	Mountain Power's Rate Design Cross-Exhibit 1.
23	CHAIRMAN BOYER: Okay. It's so marked.
24	MS. HOGLE: Okay.
25	(Exhibit No. RMP-Cross-1 was marked for
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1 i denti fi cati on.) 2 Q. (By Ms. Hogle) Okay, so you -- Mr. Collins, 3 you heard Mr. Taylor yesterday say that the difference 4 between the Oregon and California figures were largely 5 attributed to distribution costs; is that right? Α. I did. 6 7 Q. And it's not your testimony that the Okay. 8 California distribution costs are more reflective than 9 the Oregon marginal cost of what Utah's marginal cost 10 would be. Is that inaccurate? 11 Α. Could you repeat that? 12 Q. Sure. It's not your testimony that the 13 figures that you used yesterday are more reflective 14 than Oregon's actual marginal cost -- which includes 15 11 point -- let me see, 11.351 cents per kilowatt 16 hour -- of what Utah's marginal cost would be? 17 In other words, would Utah's marginal cost be 18 closer to Oregon's or California's marginal cost? 19 I, I have no reason to make an assumption 20 that it's one way or the other. 21 0. Okay. During the course of this proceeding, 22 I think mainly this morning, many parties have 23 advocated for energy conservation. And you just, in 24 your summary, indicated that that was the primary 25 goal -- or the primary reason why SWEEP advocated its

1 posi ti on. 2 I don't -- I think you misunderstood what I 3 It isn't conservation that is SWEEP's major 4 goal, it's energy efficiency --5 Q. Efficiency. Excuse me, that, that was my --Α. -- and efficient utilization of electricity. 6 7 Q. Sure. 8 CHAIRMAN BOYER: Excuse me one moment, 9 Ms. Hogle, we're trying to adjust the sound. 10 Apparently people who are borrowing our conference 11 room over here are complaining that we're too loud --12 which is upsetting me a little bit -- but we're 13 adjusting the volume a little bit. 14 The old "beggars can't be choosers" comes to 15 mi nd. But we'll try to accommodate them as best we 16 We're having -- the reporter is having a little can. 17 trouble hearing Dr. Collins. So pardon the 18 interruption, and I hope I didn't throw you off your 19 train of thought. 20 MS. HOGLE: No, you're fine. Thank you. 21 CHAIRMAN BOYER: Okay, that sounds good. 22 Q. (By Ms. Hogle) And anyway, people -- parties 23 have noted that it's particularly urgent, given the 24 Company's shortage of resources in 2014, I believe; is 25 that right?

1 A. That's correct.

- Q. Okay. And that the reason why -- or one of the reasons why they proposed their rate designs was to send price signals to customers to a degree that they would change their behavior?
 - A. That's correct.
- Q. Okay. So a comparison of SWEEP's fourth-tier pricing to what it costs the Company not to generate kilowatt hours would be appropriate, wouldn't it? And would make sense? It would make at least as much sense as your comparison of marginal cost in other states with your fourth-tier pricing?
- A. As an economist, for most market structures, I would strongly advocate that prices should reflect marginal cost. Saying that, I don't think that a utility industry is a normal industry. As it is a -- it has particular characteristics, one of which is that it has elements of a natural monopoly. All right?

And that because of that, there is reasons why you don't let the market work. All right? And let the market determine prices. Because if the market was to determine prices, we would have monopoly pricing. Therefore, you have set up in almost every state a regulatory agency that oversees and sets the

prices for the regulated utility.

Now, to get back to marginal cost, I think that marginal cost is a guideline for you. Like I said before in my summary, that you can't set all prices according to marginal cost. I guess I would recommend that you -- for -- that you use marginal cost as a guideline.

You don't want to get too far out of line of charging prices above those marginal costs. But you have to -- it causes a misallocation of resources. But you have to kind of balance that with some of the benefits associated with possibly charging customers above those marginal costs.

Now, I guess the question -- and you haven't asked me that -- do I think that 11.3 cents is the actual avoided cost or the marginal cost of not providing electricity to customers who decide to cut back because their prices are up in the 14 cents, 15 cents range.

- Q. I think you probably answered your own question. That was not my question.
- A. I believe that the -- if we had a valid marginal cost study and we tried to -- and we were able to estimate it? That the marginal cost of providing electricity during peak periods is well

1	above 14.7 cents.
2	Q. Okay. You just used "avoided cost" in your
3	discourse. You heard Mr. Taylor testify yesterday
4	that there's a schedule currently filed with the Utah
5	Commission that reflects the cost to the Company of
6	not generating kilowatt hours, correct?
7	A. And that is more
8	Q. That's Schedule 37?
9	A. Again, I am well aware of avoided costs and
10	how they're calculated. Um
11	Q. Thank you, Mr. Collins.
12	MS. HOGLE: Your Honor, can I approach the
13	witness to hand him a copy of the avoided cost pricing
14	for Utah?
15	CHAIRMAN BOYER: You may.
16	MS. HOGLE: Thank you.
17	(Pause.)
18	Q. (By Ms. Hogle) Mr. Collins, do you have any
19	reason to doubt that this is the Company's filed
20	Schedule 37, which represents the Company's avoided
21	cost pricing in Utah?
22	A. No, I don't.
23	MS. HOGLE: Your Honor, I'd like to mark this
24	as Rocky Mountain Power Rate Design Exh
25	Cross-Exhi bi t 2.
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CHAIRMAN BOYER:
 1
                                So marked.
 2
             (Exhibit No. RMP-Cross-2 was marked for
 3
                        i denti fi cati on. )
        0.
 4
              (By Ms. Hogle) Okay. Can you turn to
 5
     page 4,
             Mr. Collins?
        Α.
              Yes.
 6
 7
         Q.
              Do you see that date down there on the bottom
 8
     left-hand corner?
 9
         Α.
              Two thousand and thirty-three?
10
         0.
              No.
11
        Α.
              Oh.
12
         Q.
              December 21, 2009?
13
        Α.
              Yes, I do.
14
              Is that correct? That's pretty recent. Less
         0.
15
     than four months ago that this was filed, correct?
16
         Α.
              That's correct.
17
         0.
                     So if you look at the first column
     there under Year. You don't -- do you see any number
18
19
     that's even close to your 14.72 cents kilowatt hours
20
     that you're proposing as your fourth tier?
21
              I see 11.37.
         Α.
22
        Q.
              And that's in the year 2033?
23
        Α.
              That's correct.
24
                         Your Honor, at this time I'd like
              MS. HOGLE:
25
     to enter Rocky Mountain Power Rate Design
                                                            397
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1	Cross-Exhibits 1 and 2 into the record.
2	CHAIRMAN BOYER: Are there any objections to
3	the admission of Rocky Mountain Power Rate Design
4	Cross-Exhibits 1 and 2? They are admitted.
5	(Exhibit Nos. RMP-Cross-1 and Cross-2 were
6	admitted.)
7	MS. HOGLE: I have no further questions.
8	Thank you.
9	CHAIRMAN BOYER: Thank you, Ms. Hogle.
10	Ms. Schmid, any questions for
11	MS. SCHMID: No.
12	CHAIRMAN BOYER: Okay.
13	Mr. Proctor?
14	MR. PROCTOR: Yes, thank you. Just give me a
15	moment, if you would.
16	CROSS EXAMINATION
17	BY MR. PROCTOR:
18	Q. Dr. Collins, in your direct testimony was
19	your proposed increase in the third tier 11 percent,
20	and then the new tier was approximately 34 percent
21	above what was the old third tier? That's what you
22	proposed?
23	A. I believe it was, although it was
24	34 percent. My calculation, which I had done really
25	quickly just an hour or so or two hours ago was
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1	7.6 cents or 7.6 percent increase in but I might
2	be wrong there. But anyway, I'll take your numbers,
3	subject to check.
4	Q. Well, those are the numbers that you gave in
5	your summary, that the fourth tier was a 34 percent
6	increase over the current third tier
7	A. Ri ght.
8	Q and that the third tier was increased by
9	11 percent.
10	A. No, it was increased by to 11.97 cents,
11	which turns out to be a 7.6 percent increase.
12	Q. Okay. Thank you for that correction. Did
13	you in your direct testimony also propose a 25 cents
14	increase in the customer charge monthly?
15	A. I did.
16	Q. And did you propose in your direct testimony
17	a decoupling proposal?
18	A. No, I did not.
19	Q. On page 8 to your direct testimony there was
20	a question asked, line 14:
21	"Are there other reasons why the
22	Commission should not pursue a large
23	increase in the customer charge?"
24	The answer begins: "The collection of more
25	revenue." Do you see that?

Α. I do. 1 2 On line 19 you reference Appendix A as -- and Q. 3 I assume it's for the purpose of demonstrating that 4 company representatives have maintained that: 5 "Residential cooling has added considerably to the system peak, a fact 6 7 confirmed in confidential information 8 contained in Appendix A." 9 Do you see that? 10 Α. I do. Do you have a copy of your confidential 11 Q. 12 appendix there with you? 13 Α. I do not. 14 0. And it's interest -- Mr. -- Dr. Collins, we 15 never received a confidential -- we never received 16 Appendix A either. We had to acquire it from the 17 Commission. Was it not distributed? Boy, I, I'm not sure. I don't -- I did not 18 Α. 19 distribute it electronically because I wasn't sure who 20 had signed the waiver. 21 But you don't have a copy in front of you? 0. 22 Α. I don't. Does your counsel have a copy that she could 23 Q. provide to you? 24 25 MS. HAYES: I don't.

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(Pause.)
 1
 2
              MR. PROCTOR:
                             Could we have just a moment?
 3
     Because -- I don't, I mean, I can use yours.
              MS. HAYES: I do, actually. I just.
 4
 5
                             (Pause.)
              MR. PROCTOR:
                             May I approach the witness?
 6
 7
              CHAIRMAN BOYER: You may, Mr. Proctor.
 8
              MR. PROCTOR:
                             Okay.
 9
        Q.
              (By Mr. Proctor) Where did you -- what is
10
     the source of this document, sir?
11
        Α.
              It was a response by the Company to a data
12
     request.
13
        0.
              Rocky Mountain Power?
14
        Α.
              Yes.
15
              Which data request?
        0.
16
        Α.
              Off the top of my head, I cannot tell you.
17
     could get that information, but I, you know.
                                                     Data
18
     requests. It was a second set, No. 1, 2, or 3, I
19
     can't remember.
20
        0.
              What customer class is reflected in this
21
     exhi bi t?
22
              I was under the impression that it was the
     residential class.
23
24
              Do you know that for certain?
        Q.
25
        Α.
              I'm looking. I believe that's what I
                                                           401
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1 requested, but I do not see that on the -- listed anywhere on the titles. 2 3 What geographic region is covered by this 0. exhi bi t? 4 5 Α. It does not say. Q. On the right -- or excuse me, on the 6 7 left-hand vertical bar there are numbers from 1,000 to 8 8, 000. What do those units represent? 9 I would assume that they are total energy Α. 10 use. 11 0. That's an assumption. Does it state anywhere 12 what the units are? 13 Α. They, they do not. 14 0. And on the horizontal bar there are dates, 15 January 11th to December 11th. Do you assume that 16 that's a forecast? 17 Α. No, I do not. 18 0. What do you assume it to be? 19 Α. I don't have my data request, but I was under 20 the impression it was 2007 or 2008. 21 0. So the note of January -- Jan. 11, Feb. 11, 22 March 11, that means for you 2007? Well, maybe it is a projection. 23 Α. 24 0. Do you know when that projection may have 25 been produced?

I do not. 1 Α. 2 Q. The top right-hand part of the copy that I 3 received from the Commission, underneath 09-035-23 is a crossed-out number GU No. 64542. Does that appear 4 5 on your copy? Α. It does not. 6 7 Q. And it says: "Prefiled Direct Testimony of 8 Richard Collins" on my copy. Does that appear on 9 yours? 10 Α. It doesn't. On the, on the attach -- Appendix A itself? 11 Q. 12 Α. No, it does not. And right above the word "Direct" on mine 13 Q. there's capital letters "NEC." Does that appear on 14 15 yours? 16 Α. It does not. 17 Q. Now, immediately following your reference to 18 Appendix A on page 8 you state: 19 "According to a study performed by 20 the Public Service Company of Colorado, 21 the average annual residential central 22 air-conditioning is about 2,700 23 kilowatts per year." 24 Did you provide that study to the Commission? 25 Α. I did not. 403

1	Q. Then you state:
2	"The air-conditioning load in Utah
3	is likely to be similar."
4	Upon what analysis or valuation do you reach
5	the conclusion that the Public Service Company of
6	Colorado is re is similar to or reflective of
7	Utah's?
8	A. They have very similar climates. They have
9	very similar weather in the summertime. They are
10	relatively similar in the form of socioeconomic
11	criteria. You know.
12	Q. And what sources did you utilize in order to
13	come up with that conclusion that they're, for
14	example, similar socially and economically, weather
15	patterns, and so forth?
16	A. I used my general observations.
17	Q. What, you've been to Colorado? Pardon me.
18	A. Yes, I have been to Colorado. And I've spent
19	time in Colorado. Summers in Colorado.
20	Q. You can see Colorado from your front porch?
21	MS. HAYES: Objection, argumentative.
22	MR. PROCTOR: Withdrawn.
23	Q. (By Mr. Proctor) If you'll turn the page to
24	page 9 of your direct testimony. Again, there's
25	another question asked on line 5:

1	"Are there other reasons you object
2	to the proposed increase in the customer
3	charge?"
4	Do you see that?
5	A. Yes.
6	Q. And your answer was:
7	"Yes. When I worked at the
8	Commission one of my responsibilities
9	was to occasionally take complaint
10	calls."
11	When did you work with the Commission?
12	A. I worked with started working at the
13	Commission in 1985. Worked for a year and-a-half. I
14	came back in, it was 1990, and worked until 2002.
15	Q. Was your period of taking customer complaint
16	calls in '85 to '87, or was it in '90 to 2002?
17	A. It was in both.
18	Q. You state custom cus
19	"Complaints about the customer
20	charge was one of the more common
21	complaints received by Commission
22	staff."
23	Did the Commission at that time keep track of
24	customer complaints and
25	A. No, they did not.
	405

1 Q. So this was your own personal experience? 2 Α. And talking to other staff at the time. Yes. 3 0. Did you -- does the Commission now keep track 4 of customer complaints and the reasons for the 5 compl ai nt? Α. I do not know. 6 7 Q. Does the, does the Division keep track of 8 customer complaints? 9 Α. I would suspect that they do. They have a 10 complaint division. 11 Q. Did you --12 Α. Representati ve. 13 Q. Did you inquire of the Commission or the Division as to whether or not, currently, customer 14 15 complaints commonly are about customer charges? 16 Α. I did not. 17 Q. Did you receive complaints about other 18 billing issues? 19 Α. Yes, I did. 20 Q. And would one of those have been just simply 21 the charge for energy? 22 Α. That one I'm not sure that -- no. 23 Q. Just --24 Well, oh, for the charge -- for -- yes. Α. For 25 how much they charge per kilowatt hour? Yes, I did

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1
     receive some of those.
 2
         Q.
              And just --
 3
         Α.
              But they weren't as common.
         0.
 4
              And just the size of the bill, They
     overbilled me, for example?
 5
         Α.
              I think I had one or two, maybe, of that.
 6
 7
         Q.
              Following rate cases did those number of
 8
     complaints tend to increase?
 9
        Α.
              Yes, I believe they did.
              And did those complaints largely focus on the
10
         0.
11
     increase that the Commission may have granted to the
12
     Company?
13
              More than likely.
        Α.
14
              If you could turn to your surrebuttal
         0.
15
     testimony, please? At the bottom of page 8, it's line
16
     165.
17
              Do you have it, sir?
18
        Α.
              One sixty-five?
19
         0.
              Yeah.
20
         Α.
              Yes.
21
         0.
              The question begins:
22
                "OCS witness Beck argues against the
           Division's decoupling proposal, in part
23
24
           because it does not account for risk and
25
           adjust the Company's ROE."
                                                            407
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1 Do you see that? 2 Α. Yes. 3 0. Your answer --4 "And do you believe these concerns 5 have merit?" 6 And your answer was: 7 "For this particular decoupling 8 proposal, I do not. 9 Are there other decoupling proposals that would cause you concern over the adjust -- accounting 10 11 for the risk and adjusting ROE, or tying cost recovery 12 to performance goals? 13 Α. I think if you had a full-blown Yes. 14 decoupling proposal before you, covering all costs --15 distribution, generation, transmission for all 16 customers -- I think that would substantially reduce 17 the revenue volatility for the Company. 18 Now, that revenue volatility -- that 19 reduction reduces the risk for the Company. And I 20 would think that you would maybe try to adjust that, 21 either with a ROE adjustment -- although I'm not sure 22 that is the best way to do that -- but you could also do it through a capital structure adjustment. 23 24 Q. Now, in this particular proposal from the 25 Division it's decoupling what charges?

1 Α. It's decoupling the sales of electricity from 2 the fixed residential distribution charges. 3 0. What charges comprise the fixed residential di stri buti on? 4 5 Α. Maybe I misspoke. There aren't charges for that. They're costs. 6 7 Q. What components, what are the components, the 8 cost components of that that are being decoupled in 9 this particular proposal? 10 I don't have that information off the top of 11 my head. It was provided in the Company's testimony 12 when they talked about a \$23 charge. I would refer 13 you to Mr. Griffin's (sic) testimony for that. 14 0. And it's your testimony that for that 15 decoupling proposal, the Division's, that would have 16 no impact upon the Company's risk --17 Α. I didn't say --18 0. -- and therefore no adjustment --19 Α. I didn't say --20 0. -- to the ROE? I didn't say no, no impact. I think that the 21 Α. 22 impact would be minimal. And that for this proceeding, I didn't see that an adjustment was 23 24 necessary. 25 Q. Did you -- what analysis or evaluation did

1	you perform to determine that it would have a minimal
2	effect?
3	A. More of sort of back-of-the-envelope
4	cal cul ati ons.
5	Q. And what would a back-of-the-envelope
6	cal cul ati on consist of?
7	A. It would consist of trying to figure out what
8	the residential rates comprise around 40 percent of
9	the costs of the Company. Again, these are back of
10	the envelope. Thirty percent of that is in fixed
11	costs for residential. All right? So you're down to
12	12 percent.
13	You're gonna cap that by 1, 1 percent
14	increase, so you're down at 1 percent. So you're down
15	in really small levels of revenues.
16	Q. And what about tying cost recovery to
17	performance goals? You were not concerned about those
18	in this particular decoupling proposal. Are they
19	mi ni mal , too?
20	A. No, I, I think it's important. One of the
21	strategies, I guess, of decoupling? All right? In
22	order to get decoupling for many utilities is a
23	very attractive ratemaking procedure. It limits their
24	ri sk.
25	Many company many utilities seek some sort

1 of decoupling to minimize these risks. And generally, 2 parties are able to extract concessions from the 3 Company in return for agreeing to go on with decoupl i ng. 4 5 I believe, you know, if I had -- if I could have changed the process? It would have been better 6 7 to have included all parties in that process. And 8 allow them to try to gain some concessions for the --9 from the Company. 10 So you're troubled by the process of 11 developing a decoupling proposal within a rate design 12 following decisions on cost of service, revenue 13 requirement, and ROE, are you not? 14 No, I did not say that. You're putting words Α. 15 in my mouth. 16 Q. If you could turn to page 11 of your 17 surrebuttal. At line 224 and 225 you're referencing an 18 article, the Lesh article? 19 20 Α. That's correct. 21 0. It's cited, I believe in Footnote 3, back on 22 page 9: Pamela Lesh, "Rate Impacts and Key Design Elements"? 23 24 Α. That's correct. 25 0. Within that study -- or that article was

1	there a study referenced as to the number of utilities
2	that have or commissions, I should say, that have
3	permitted a decoupling proposal for the electric
4	utilities?
5	A. I don't recall. If you can enlighten me.
6	Q. Well, I'm just asking you whether or not you
7	recall any reference in the Lesh article to a study
8	about the number of utilities that had?
9	A. I don't recall.
10	MR. PROCTOR: Thank you, Dr. Collins.
11	CHAIRMAN BOYER: Is that all, Mr. Proctor?
12	MR. PROCTOR: Oh, no. Under the
13	circumstances of the lack of foundation for Appendix A
14	to his direct testimony, the Office would move that it
15	be stricken.
16	CHAIRMAN BOYER: Ms. Hayes?
17	(Pause.)
18	MS. SCHMID: Perhaps in the interest of
19	creating a full record, as Dr. Collins was provided a
20	copy from the audience perhaps it would be
21	appropriate, if the Commission so chooses, to allow
22	Mr. Collins to get a copy from another source.
23	And then perhaps Mr. Proctor could ask his
24	foundational questions then of that copy, rather than
25	a copy received from the audience.

1 CHAIRMAN BOYER: Well, we'll consider that 2 suggestion, Ms. Schmid. 3 (Pause.) MS. HAYES: We'd like to follow Ms. Schmid's 4 5 suggestion, if possible. Otherwise, otherwise it -- I think that's our only option. 6 7 CHAIRMAN BOYER: Well, Mr. Proctor does raise 8 a valid foundational objection. However, I think 9 we'll just let it remain in the record and we'll give 10 it appropriate weight. Rather than try to figure out where it came from and continue on and on and on. 11 12 THE WITNESS: Maybe I misunderstood his 13 questi on. 14 CHAIRMAN BOYER: Well, he's objecting to the 15 admission, and wishes that the Exhibit A that we've 16 just been talking about, the confidential Exhibit A --17 Attachment A, I guess it is. Appendix A. 18 THE WITNESS: Oh, is it Appendix A? 19 CHAIRMAN BOYER: Appendix A. There's not --20 you haven't laid an appropriate foundation, or your 21 counsel hasn't. And you don't know where it came 22 from, whether they're projections, whether they're 23 Whether they're from Utah or someplace else. actual s. 24 Which year, and so on, and so forth. 25 So there are serious limitations. But with 413

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1
     that caveat, we'll let it in -- we'll let it remain in
 2
     the record, but we'll give it appropriate weight in
 3
     our deliberations.
              MR. PROCTOR:
 4
                             Thank you very much.
 5
              CHAIRMAN BOYER:
                                Thank you, Mr. Proctor.
              Mr.
                  Mi chel?
 6
 7
              MR. MI CHEL:
                           Thank you, Commissioner.
 8
                        CROSS EXAMINATION
     BY MR.
 9
            MI CHEL:
              Good afternoon, Dr. Collins.
10
        0.
11
        Α.
              Good afternoon.
12
        Q.
              I'd like to focus on your rebuttal testimony,
13
     at pages 7 and 8. And in that rebuttal testimony you
14
     take issue with WRA's proposed high uses -- high-usage
15
     surcharge?
16
        Α.
              That's correct.
17
              As I understand, you have basically two
        0.
18
     concerns.
                One is that it's complex. And the other is
19
     that it provides little or no incentive for customers
20
     to reduce -- for customers in the middle of a tier to
21
     reduce their consumption?
22
        Α.
              Yes.
23
        Q.
                    Now, the concern with the complexity,
              Okay.
24
     is that -- is your concern there the custo --
25
     customers will not understand the price signal that's
```

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1
     being given, and therefore not be able to act on it
 2
    effecti vel y?
 3
        Α.
              I guess I -- my concern is that it's just, to
    borrow another word, "clunky." It's, you know, it
 4
 5
    doesn't send much of a price signal at lower levels.
    And then at higher levels it's -- I guess I have
 6
 7
    complaints about the fact that these high-uses
 8
     surcharge occur at a thousand kilowatt increments.
 9
              It's -- there's too much opportunity to be in
10
     between there and not be able to get, get -- change
11
    your behavior in such a way to avoid those costs.
12
        Q.
              Well, if your concern is not -- if customers
13
    understand it and can act on it does it matter whether
14
    or not you consider it complex?
15
              I think customers can, can gain an
16
    understanding of it.
17
        Q.
              Now, in fact, you know, on lines 20 -- 126
18
     through 128 on Page 7 you do say that:
19
                "Customers will quickly recognize
20
           that unless they are near a demarcation
21
           line, changes in consumption will not
22
           impact their bill."
23
              Do you see that?
24
        Α.
              Yes, I do.
25
              And it's true, nevertheless -- and I, I'm
        0.
                                                          415
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1 concerned that you're not understanding Mr. Curl's 2 proposal. But customers will always receive an 3 11.2 cent incentive per kilowatt hour to reduce their consumption; isn't that right? 4 5 Α. That is correct. Q. And in the range up to 2,000 kilowatt hours, 6 7 in fact, the incentive you provide is 11.97 cents? 8 Α. Up to 2,000, that's correct. 9 Q. And you don't -- just to give an analogy, I 10 think -- would you agree that most drivers would understand that -- the implications of speeding? 11 12 And that over -- if they're over the speed 13 limit they might invoke a speeding ticket. And if 14 they're significantly over the speed limit they might 15 invoke a higher speeding ticket. That's a concept 16 that --17 Α. That's correct. 18 0. -- that folks can understand? 19 Α. I think people -- most people understand 20 that. 21 I want to also refer to your page 8 here. 0. 22 And at lines 139 and 40 again you say the structure 23 present -- creates little or no incentive. But you've agreed that the -- there's still an 11 -- roughly 24 25 11 cent, or a little bit more than 11 cents --

1 Α. When I was referring to this rate structure I 2 was referring to really the rate element of the 3 high-usage charge. Q. But it's the total charge the customer and 4 5 the total savings the customer will be able to achi eve --6 7 Α. That's correct. 8 Q. -- is that right? Okay. And is that where 9 the 12.9 percent number on 1 -- line 143 came from? 10 Is that just looking at the surcharge, and not looking 11 at the entire rate that that customer is --12 Α. Yes, that is. 13 Q. And in fact, using your example, would Okay. you agree, subject to check, that, that a customer 14 15 reducing their usage from 2,000 kilowatt hours to 16 1,500 kilowatt hours would experience a 30.25 percent 17 reduction in his bill? 18 Α. Subject to check, I will accept that. 19 Q. Okay. And that in fact under your proposal 20 that same customer, with that same reduction, would 21 receive a lesser bill savings of 28.94 percent? 22 Α. Where are you referring to? 23 Q. I'm refer -- I'm asking you that if, under 24 your proposed rate design, with the same customer 25 reducing from 2,000 kilowatt hours to 1,500 kilowatt

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1
     hours, the savings that customer would achieve is less
 2
     than under WRA's proposal. And is, you know,
 3
    admittedly slightly less, but it is 28.94 percent.
        Α.
              Subject to check, I accept that.
 4
 5
        Q.
                   And similarly, if this customer was
              Okay.
    consuming in the winter months, under WRA's proposal
 6
 7
     that customer would receive a 27.39 percent reduction
 8
    versus 24.52 percent under your rate design?
 9
        Α.
              I'll accept that, subject to check.
              And if you replace that 12.9 percent figure
10
        0.
    on line 143 with the 30.25 percent, your implicit
11
12
    elasticity coefficient would change pretty
    dramatically, right?
13
14
        Α.
              Yes. It would become inelastic at that
15
    poi nt.
16
              In other words, it would be less than one?
        Q.
17
        Α.
              That's the definition.
18
              MR. MICHEL: Okay. I believe that's all I
19
    have.
            Thank you, Dr. Collins.
20
              CHAIRMAN BOYER:
                               Thank you, Mr. Michel.
21
              MR. DODGE:
                          No questions.
              CHAIRMAN BOYER: No questions Mr. Dodge?
22
23
              Commissioner Allen?
24
              COMMISSIONER ALLEN: Thank you, Mr. Chairman.
25
              Dr. Collins, I have a few questions that I
                                                          418
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1	just want to take a look at the possibility of some
2	unintended consequences and see if you've looked at
3	those in your proposal. I have some experience in
4	unintended consequences, I served on the legislature.
5	Some people would say I'm an expert.
6	So when you were talking about sending
7	consistent price signals to heavy users you used as an
8	example people who have probably wealthy or have
9	larger homes.
10	THE REPORTER: I'm having trouble
11	COMMISSIONER ALLEN: Sorry, wealthy or have
12	larger homes. But it seems to me, especially in
13	recent times and maybe I'm missing something
14	here that we also have people for cultural purposes
15	or economic purposes who have multiple people living
16	in the same house.
17	Is it possible that that fourth block could
18	hit people who are actually per capita in poverty?
19	THE WITNESS: I believe that there is that
20	possi bi I i ty.
21	COMMISSIONER ALLEN: Do you think that number
22	is fairly significant? Have we done a study to see
23	how many households we have like that in Utah?
24	THE WITNESS: I don't know of any study. I
25	mean, I'm sort of relying on my own personal
	419

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23 24

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experiences and trying to figure out, you know, who would be using greater than 2,000 kilowatts and for what purposes.

I don't believe I mentioned in this testimony, but I believe that there should be for medical reasons. For example, if you are -- need oxygen and you use an oxygen concentrator that you should be able to apply for an exemption from the highest tiers.

And so I, I'm not sure I would extend that to the poor. But, I mean, that is a possibility of a way to handle that. If you have income below a certain level, and you can show you have multiple people in the home and that there's reasons for you using more than that, then there could be an exemption for those people for exempting out of those highest tiers.

I do realize and I'm very cognizant of the impact of -- these higher rates would have. But I also sort of look around the country and see are -- am I really radical, way out of line? And, you know, if you look at California, their last tiers are in the 38 cents, 49 cents range.

So I then compare that to my suggestion of 14.9, and I -- or 14.7, and I, I guess that makes me feel more comfortable. When I talk to my brother back

1 in Massachusetts, who doesn't have a tiered rate and 2 he's paying 16-plus cents per kilowatt hour, I, again, 3 thank my lucky stars that we live in Utah. COMMISSIONER ALLEN: Now, I understand. 4 And 5 it may just be that it's an issue of timing, because I've been -- from what I read in the business press 6 7 and -- it seems that there are some people, or a 8 fairly large number compared to historical numbers, 9 who are people my age -- which is why I remember it 10 because it strikes fear in my heart -- that their 11 children or grandchildren have moved home with them 12 because they're unemployed or underemployed. 13 THE WITNESS: I just got an empty house, so. 14 COMMISSIONER ALLEN: Yeah, well, I'm there 15 right now too. But -- when I look out the window I've 16 got five people in my cul-de-sac, and three of them 17 have their kids and grand kids living with them. 18 And so -- and I also am familiar with near 19 where my parents live, for instance, they have a large 20 number of multi-generational families because they're 21 from Southeast Asia. And wonderful families, but they 22 have everyone from great grandmother to new baby

So I'm just a little bit concerned. And maybe with economic conditions changing or improving

23

24

25

living in the house.

this won't be an issue and it's a design that can beworked in.

But you have started to answer part of my -the second part of this question. And that is, is
there really a practical way to create this sort of
tier or this tariff that would allow some people to be
opted out under certain conditions, and is there a
practical way to do that?

THE WITNESS: Well, the Commission currently has a policy that you cannot -- and the Company has a policy, I think it's a Commission-directed policy, that people with medical conditions can't be shut off. So you could use that list and use your ALJ to sort of administer that program.

So if you have medical reasons why you have high use of electricity, then you, then you could get that exemption.

commissioner allen: Okay, great. Well, and just trying to be helpful without trying to pre-decide anything it might be helpful in future cases, too, if we had a better handle on how many people out there are packed in the same house.

It might even be that it's more efficient when they -- maybe four people in one house is more efficient than four houses. I don't know. It would

1	be good information to have.
2	THE WITNESS: Okay. That's, that's I'll
3	take that under advisement.
4	COMMISSIONER ALLEN: Thank you.
5	CHAIRMAN BOYER: Commissioner Campbell?
6	COMMISSIONER CAMPBELL: Dr. Collins, you
7	state that you believe that realtime time-of-use
8	rates are the most accurate price signals?
9	THE WITNESS: I do.
0	COMMISSIONER CAMPBELL: Have you made any
1	suggested changes to the Commission's established
12	time-of-use rates?
13	THE WITNESS: I have not. I have not really
4	looked at those very carefully. It's a voluntary
15	program. I'm not sure. I believe that there's not a
16	whole lot of customers under that rate schedule, but I
17	really haven't looked that much.
8	One of the reasons I have not looked at
9	time-of-use rates or advocated time-of-use rates is
20	that there hasn't been adequate study to look at the
21	benefits and costs of that. One of the costs is, you
22	know, require that you need a time-of-use meter.
23	Those things are fairly expensive. There's a
24	lot of technological change going on with those
25	meters. And I would recommend that we wait and see
	423

1 the results of some of the experiments that are going 2 around in the nation. 3 In this case I think it's better to be a late adopter than an early adopter. And, and see what 4 5 meters are best. I envision that you will have smart meters. And I would hate to see us get in and have 6 7 sort of an obsolete time-of-use meter because we are 8 an early adopter. 9 But the studies -- I don't think adequate 10 studies have been done to look at what the costs of 11 instituting those time-of-use meters and what the 12 associated benefits would be of those in the form of 13 reduced -- more efficient utilization of energy from 14 the Company's standpoint, and therefore lowering their 15 costs of providing electricity to their customers. 16 COMMISSIONER CAMPBELL: So you don't know if the new meters that the Company has implemented across 17 18 their service territory, if there were technological 19 ways to make those -- or to be able to do time-of-use 20 rates based on those meters? 21 THE WITNESS: I do not. I haven't looked at 22 those at all. 23 All right. COMMISSIONER CAMPBELL: CHAIRMAN BOYER: Dr. Collins, just one area 24 25 of inquiry. If the Commission were to adopt your

proposal and increase the customer charge, and add in a fourth inverted summer block rate, and implement decoupling, and so on and so forth, how would we go about measuring the efficacy of those changes?

It seems that we're tinkering with a lot of different variables. How would we go about determining the effect of those changes?

THE WITNESS: You ask a very good question.

And I -- my training is not in econometrics and empirical studies, but I suspect -- and I would suspect that Dr. Powell would agree with me -- that it would be very difficult to differentiate the impacts of decoupling and inverted block rates. And how much was due to inverted block rates, how much is due to decoupling, changing of people's behavior.

But generally, the decoupling I don't believe is gonna change people's behavior. All that is is a way in which the Company is assured of getting its fixed cost of distribution. The inverted block rate, it turns out that is a really thorny econometric study to make.

Generally as prices rise you enter into what is known as the higher portion of the demand curve.

And it becomes more elastic as you enter in the higher portion of the demand curve. You're more inelastic on

the lower end of the demand curve.

And yet what we're doing with inverted brock -- inverted block rates is charging higher prices for people who are on that lower portion of their demand curves. And so techni -- I mean econometrically when you are trying to estimate what that demand response is you have a non-linear function and it becomes very difficult econometrically to make that estimation.

So the bottom line is, I don't think that you're gonna get the answers that you want through a future study. I think you're gonna have to make this decision based on what you know theoretically, and based on what you think is correct from a cost perspective.

Again, I, I would urge you to look at my
Table 5 in my direct testimony. And that Table 5
Looks at the distribution of customers in my suggested
tiers, all right? The number of bills versus the
kilowatt hours used.

In that fourth tier we have a little over 5 percent of the customers, and they're using over 17 percent of the energy during summer months. All right? Whereas if you look at the, the first tier, under 400, you have 25 percent of the customers using

1	less than 7 percent of the energy.
2	So it is the upper-end users that are putting
3	a disproportional burden on the system. And that is
4	precisely why I have separated those customers out
5	into their own class and I've charged them more. Or I
6	have recommended that you charge them more.
7	CHAIRMAN BOYER: Okay. Thank you,
8	Dr. Collins.
9	Ms. Hayes, any redirect?
10	MS. HAYES: Just a couple questions, thank
11	you.
12	REDIRECT EXAMINATION
13	BY MS. HAYES:
14	Q. If I could direct you back to the exhibit
15	the cross exhibit that Ms. Hogle handed you?
16	Specifically on page 4, Schedule No. 37.
17	Two. Cross Exhibit 2. Are you there?
18	A. Yes.
19	Q. Okay. I'm wondering if you know I'm
20	speaking specifically about the third column over, the
21	on-peak energy prices for summer?
22	A. Yes.
23	Q. If you know what time period that on-peak
24	peri od covers?
25	A. That on-peak period I believe oh boy, I
	427

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1
     should know this. But it is a fairly broad period.
 2
     It goes from --
 3
              Dave, you want to help me out here?
              MR. TAYLOR:
                          I'm not on the stand.
 4
 5
              THE WITNESS: It goes from I think noon to
     8:00? I should know that.
 6
 7
              MR. DODGE: It's on page 2.
 8
              THE WITNESS: It's on page what?
 9
              MS. SCHMID:
                           Two.
10
              THE WITNESS: On-peak hours are defined as
11
    6 a.m. to 10 p.m., excuse me.
                                    Monday through
12
     Saturday, excluding holidays.
13
        Q.
              (By Ms. Hayes) Thank you. So what would be
14
     the effect over this time period if customers reduced
15
     their energy consumption for cooling purposes?
16
        Α.
              I would think it would have a disproportional
17
              During the super peak periods, all right?
    effect.
18
     That -- and that is summertime, during the early and
19
     late afternoon. That is when the utility's peak
20
    demand hits their maximums.
21
        0.
              So would the avoided cost of energy during
22
    that period be higher or lower?
23
        Α.
              It would be substantially higher.
24
              MS. HAYES:
                          Thanks, that's all.
25
              CHAIRMAN BOYER:
                               0kay.
                                       Thank you,
```

1 Dr. Collins. You may be excused. 2 And that leaves one remaining issue, unless 3 there are others the parties wish to raise, and that 4 is Mr. Proctor's request that we accept post-hearing 5 bri efs. And in that regard we feel like we've had 6 7 excellent witnesses. We've had thorough and competent 8 cross examination. We really feel like the positions 9 of the parties are well delineated and understood by 10 the Commission. And so we've chosen not to entertain 11 or accept post-hearing briefs in this matter. 12 Is there anything else we need to discuss? 13 MS. HOGLE: Yes, pardon me. 14 CHAIRMAN BOYER: Ms. Hogle? 15 MS. HOGLE: Chairman, this morning 16 Commissioner Campbell asked questions about minimum 17 bill, and you alluded to the Idaho minimum bill, 18 Commissioner. And the Company would be happy to 19 entertain that question through Mr. Dave Taylor if you 20 would like and if it would help you. 21 COMMISSIONER CAMPBELL: I don't think for 22 purposes of this case. But I think down the road 23 we'll -- we might have questions regarding that. 24 MS. HOGLE: Thank you. 25 MR. PROCTOR: Mr. Chairman?

1	CHAIRMAN BOYER: Yes, Mr. Proctor.
2	MR. PROCTOR: Professionally I'm disappointed
3	in your decision on the brief. Personally, I want to
4	thank you.
5	(Laughi ng.)
6	CHAIRMAN BOYER: That's kind of like a
7	back-handed compliment.
8	Thank you all for your deportment in this
9	hearing, and for your participation. Thank you all.
10	(The hearing was concluded at 3:02 p.m.)
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24	
25	
	430

1	CERTIFICATE
2	STATE OF UTAH)
3	SS.
4	COUNTY OF SALT LAKE)
5	This is to certify that the foregoing proceedings
6	This is to certify that the foregoing proceedings were taken before me, KELLY L. WILBURN, a Certified Shorthand Reporter and Registered Professional
7	Reporter in and for the State of Utah.
8	That the proceedings were reported by me in stenotype and thereafter caused by me to be transcribed into typewriting. And that a full, true, and correct transcription of said proceedings so taken and transcribed is set forth in the foregoing pages,
9	and correct transcription of said proceedings so taken
10	numbered 269 through 430, inclusive.
11	I further certify that I am not of kin or
12	I further certify that I am not of kin or otherwise associated with any of the parties to said cause of action, and that I am not interested in the event thereof.
13	SIGNED ON THIS 26th DAY OF April, 2010.
14	SIGNED ON THIS ZOTH DAT OF APITT, 2010.
15	Kolly I Wilburn CSP DDD
16	Kelly L. Wilburn, CSR, RPR Utah CSR No. 109582-7801
17	
18	
19	
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23	
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