

State of Utah Department of Commerce Division of Public Utilities

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MEMORANDUM

To: Utah Public Service Commission

From: Utah Division of Public Utilities

Philip Powlick, Director

Artie Powell, Energy Section Manager Abdinasir Abdulle, Technical Consultant

Sam Liu, Utility Analyst II Jamie Dalton, Utility Analyst II

Date: August 11, 2009

Ref: Docket No. 09-035-T11. Advice Filing 09-10 – Schedule 113 – Cool Cash

Incentive Program.

RECOMMENDATION (approval)

The Division of Public Utilities (Division) recommends that the Commission approve the proposed Tariff changes, Schedule 113 – Cool Cash Incentive Program for the State of Utah and the replacement sheet –113.3. The Company is requesting an effective date of August 22, 2009.

ISSUES AND RECOMMENDATIONS

On April 7, 2009, Rocky Mountain Power (Company) submitted its proposed Tariff changes, Schedule 113 – Cool Cash Incentive Program, along with a cost-effectiveness analysis of the proposed schedule modifications prepared by the Cadmus Group. The Division, in its Memorandum dated April 30, 2009, recommended suspension of the proposed schedule modifications until the Company filed the model and until the Division had adequate time to review the results. On May 5, 2009, the Company filed the spreadsheet model used by the Cadmus Group Inc. to develop the cost effectiveness analysis, as well as a spreadsheet containing the assumptions for program year 2009 provided by Nexant. The Division reviewed



the completed filing. On June 2, 2009, the Division filed additional comments recommending

approval of tariff changes without modification.

The Office of Consumer Services (OCS) also filed a memorandum on April 30, 2009,

recommending, among other things, clarification of the tariff language describing the number of

incentives a customer is eligible to receive through the program. In its order dated June 10,

2009, the Commission adopted the recommendation of the OCS and ordered the Company to

work with the OCS on new tariff language. In compliance with the Commission's Order, the

Company filed Advice No. 09-10 in which it proposes modifications in the tariff language.

After reviewing the Company's application and conferring with the OCS, the Division finds the

proposed language changes acceptable. Therefore, the Division recommends that the

Commission approve the proposed Tariff changes, Schedule 113 – Cool Cash Incentive Program

for the State of Utah, and the replacement sheet –113.3 effective August 22, 2009.

CC:

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Jeff Bumgarner, RMP

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