

Rocky Mountain Power

Revenue Requirement Of Post Sept 21, 2011 Additions

<u>Line</u>	<u>Description</u> (1)	<u>Amount</u> <u>(000)</u> (2)
1	Plant in Service	\$192,227
2	Accum. Book Dep. & Amort Reserve	\$1,184
3	Accum. Def. Income Tax	<u>\$58,459</u>
4	Rate Base	\$132,584
5	Pre-Tax Rate of Return	11.614%
6	Return and Income Taxes	\$15,398
7	Depreciation Expense	\$4,484
8	O&M Expense	\$1,001
9	Property Tax	<u>\$974</u>
10	Revenue Requirement	\$21,858