

November 1, 2011

## VIA ELECTRONIC FILING AND HAND DELIVERY

Public Service Commission of Utah Heber M. Wells Building, 4<sup>th</sup> Floor 160 East 300 South Salt Lake City, UT 84114

Attention: Julie P. Orchard

**Commission Secretary** 

Re: Demand-side management reports pursuant to Commission order in Docket No.

09-035-T08

In the order dated August 25, 2009, in the above referenced docket, the Public Service Commission of Utah ("Commission") approved the Phase I stipulation agreed to by parties in that docket and filed with the Commission on August 3, 2009. As specified in the stipulation, Rocky Mountain Power ("Company") is required to provide to the Commission and Demand-Side Management Advisory Group ("Advisory Group") by November 1 of each year a forecast of expenditures for approved programs and their acquisition targets (in MWh and MW) for the next calendar year. A report containing the forecast of these items for calendar year 2012 is provided as Attachment A.

The stipulation also requires the Company to provide to the Commission and Advisory Group on a semi-annual basis a Utah DSM tariff rider balancing account analysis similar to that originally provided by the Company in Advice No. 09-08. The tariff rider analysis provided as Attachment B reflects actual results through September 2011 and projects Utah DSM expenditures and Schedule 193 revenues through December 2012.

To address the positive balance in the balancing account projected as of December 2012 as shown in Attachment B, the Company is currently preparing an application which will be submitted with the Commission to reduce the Utah DSM tariff rider collection rate. The Company expects to file this application in time for the new tariff rider collection rate to become effective January 1, 2012.

It is respectfully requested that all formal correspondence and staff requests regarding this matter be addressed to:

By E-mail (preferred): datarequest@pacificorp.com

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By regular mail: Data Request Response Center

PacifiCorp

825 NE Multnomah Blvd., Suite 2000

Portland, OR 97232

Informal inquiries may be directed to Aaron Lively, regulatory manager, at (801) 220-4501.

Sincerely,

Carol L. Hunter Vice President, Services

cc: Division of Public Utilities

Office of Consumer Services

Enclosures