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November 1, 2012

VIA ELECTRONIC FILING AND OVERNIGHT DELIVERY

Public Service Commission of Utah Heber M. Wells Building, 4th Floor 160 East 300 South Salt Lake City, UT 84114

- Attention: Gary Widerburg Commission Secretary
- Re: Demand-side management reports pursuant to Commission order in Docket No. 09-035-T08

In its order in the above referenced docket dated August 25, 2009, the Public Service Commission ("Commission") approved the Phase I stipulation agreed to by parties in that docket and filed with the Commission on August 3, 2009. As specified in the stipulation, Rocky Mountain Power ("Company") is required to provide to the Commission and Demand-Side Management Advisory Group ("Advisory Group") by November 1 of each year a forecast of expenditures for approved programs and their acquisition targets (in MWh and MW) for the next calendar year. A report containing the forecast of these items for calendar year 2013 is provided as Attachment 1.

The stipulation also requires the Company to provide to the Commission and Advisory Group on a semi-annual basis a Utah DSM tariff rider balancing account analysis similar to that originally provided by the Company in Advice No. 09-08. The tariff rider analysis provided as Attachment 2 reflects actual results through September 2012 and projects Utah DSM expenditures and Schedule 193 revenues through September 2013. The analysis in Attachment 2 shows that the balance in the Utah DSM balancing account is expected to reflect an over collection of approximately \$11.5 million as of September 2013.

To address the current and growing over collection of Schedule 193 revenues, the Company intends to present the results of the tariff rider balancing account analysis to the DSM Steering Group at its November 2, 2012, meeting. At the meeting, the Company will seek input on strategies and/or actions the steering group believes would best assist in bringing the account into balance while continuing the pursuit of cost-effective demand side resources.

An original and ten (10) copies of Attachments 1 and 2 are provided with this filing.

It is respectfully requested that all formal correspondence and staff requests regarding this matter be addressed to:

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By E-mail (preferred):	datarequest@pacificorp.com dave.taylor@pacificorp.com
By regular mail:	Data Request Response Center PacifiCorp 825 NE Multnomah Blvd., Suite 2000 Portland, OR 97232

Informal inquiries may be directed to Lisa Romney, Manager, Regulatory Projects, at (801) 220-4425.

Sincerely,

Carol Hunter Vice President, Services

Cc: Division of Public Utilities Office of Consumer Services

Enclosures