

**Project Change Notice (PCN) Summary Report**



APR: 94000931  
 Title: Ben Lomond Add 2nd 345-138kV Transformer  
 Change Type: Schedule  
 Current In-Service Date: 05/01/2012

WBS : TZOG/2009/C/004/B  
 Investment Reason: NA  
 Project Manager: PATTIE PETERSON  
 Proposed In-Service Date: 06/30/2012

**Created By:** Ernest Sandoval **Created On:** 07/08/2011  
**Approver:** William Cunningham **Approved On:** 07/08/2011

Spent To Date: 207,678  
 Approved Project Costs: 6,452,831  
 Gross Funds Requested: 0  
 New Project Costs: 6,452,831

Fiscal Year	Labor	Material	Purchase Services	Other	Removal Costs	Salvage	SurCharge & AFUDC	Total Gross Capital	CIAC	O&M Expense	Total APR	Betterment
2010	1	0	0	0	0	0	2	3	0	0	3	0
2011	50,000	0	0	0	0	0	8,798	58,798	0	0	58,798	0
2012	400,000	693,550	1,250,000	375,000	0	0	478,465	3,197,015	0	0	3,197,015	0
2013	400,000	693,550	1,250,000	375,000	0	0	478,465	3,197,015	0	0	3,197,015	0
<b>Totals</b>	<b>850,001</b>	<b>1,387,100</b>	<b>2,500,000</b>	<b>750,000</b>	<b>0</b>	<b>0</b>	<b>965,730</b>	<b>6,452,831</b>	<b>0</b>	<b>0</b>	<b>6,452,831</b>	<b>0</b>

**\* Description of Assets and Work or Proposed Change:**  
 Change in-service date from 5/1/2012 to 6/30/2012.

**\* Purpose and Necessity or Reason for Change:**  
 The reason this date has moved was due to the construction sequencing that allows the transformer to be decommissioned and moved.

**\* Projected Conditions/Benefits of Change:**

**\* Risk Assessment and Alternatives Evaluated:**

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