

LISTING OF GENERIC PROJECTS ANALYZED

Business Unit	Project	Plant Type	IR	Function	Factor	RMP proposed total 6/2011 to 5/2013 (\$000)
RMP	M3--Mandated - Environmental	Transmission	M3	TRNP	SG	\$3,688
RMP	RE--Replace - Overhead Transmission Lines - Poles	Transmission	RE	TRNP	SG	\$3,552
RMP	RI--Replace - Storm and Casualty	Transmission	RI	TRNP	SG	\$3,116
RMP	R1--Replace - Substation - Switchgear, Breakers, Reclrs	Transmission	R1	TRNP	SG	\$2,755
RMP	RF--Replace - Overhead Transmission Lines - Other	Transmission	RF	TRNP	SG	\$1,845
RMP	M7--Mandated - Non-conforming Code Issues	Transmission	M7	TRNP	SG	\$1,775
RMP	M8--Mmandated - ROW renewal	Transmission	M8	TRNP	SG	\$1,582
RMP	R2--Replace - Substation - Meters and Relays	Transmission	R2	TRNP	SG	\$1,410
RMP	N9--New Revenue/System Reinforcement - Subtransmission	Transmission	N9	TRNP	SG	\$1,139
RMP	RI--Replace - Storm and Casualty	Transmission	RI	TRNP	SG	\$1,109
RMP	M3--Mandated - Environmental	Transmission	M3	TRNP	SG	\$1,106
RMP	RF--Replace - Overhead Transmission Lines - Other	Transmission	RF	TRNP	SG	\$1,058
RMP	RI--Replace - Storm and Casualty	Transmission	RI	TRNP	SG	\$1,055
RMP	R1--Replace - Substation - Switchgear, Breakers, Reclrs	Transmission	R1	TRNP	SG	\$1,046
RMP	R6--Replace - Substation - Bushings, Glass & Other	Transmission	R6	TRNP	SG	\$1,043
PP	RE--Replace - Overhead Transmission Lines - Poles	Transmission	RE	TRNP	SG	\$9,870
PP	MR--Mandated - Regional or National Regulatory	Transmission	MR	TRNP	SG	\$7,159
PP	RE--Replace - Overhead Transmission Lines - Poles	Transmission	RE	TRNP	SG	\$2,656
PP	RI--Replace - Storm and Casualty	Transmission	RI	TRNP	SG	\$2,540
PP	RE--Replace - Overhead Transmission Lines - Poles	Transmission	RE	TRNP	SG	\$2,430
PP	RF--Replace - Overhead Transmission Lines - Other	Transmission	RF	TRNP	SG	\$2,106
PP	MR--Mandated - Regional or National Regulatory	Transmission	MR	TRNP	SG	\$2,082
PP	N9--New Revenue/System Reinforcement - Subtransmission	Transmission	N9	TRNP	SG	\$1,755
TMP	NA--New Revenue/System Reinforcement - Main Grid System	Transmission	NA	TRNP	SG	\$1,670
PP	MR--Mandated - Regional or National Regulatory	Transmission	MR	TRNP	SG	\$1,497
PP	M1--Mandated - Highway Relocations	Transmission	M1	TRNP	SG	\$1,028
PP	M1--Mandated - Highway Relocations	Transmission	M1	TRNP	SG	\$1,019
RMP	N2--N2--New Revenue/Connection - Commercial	Distribution	N2	DSTP	UT	\$30,650
RMP	N1--N1--New Revenue/Connection - Residential	Distribution	N1	DSTP	UT	\$25,018
RMP	RI--Replace - Storm and Casualty	Distribution	RI	DSTP	UT	\$9,663
RMP	RC--Replace - Overhead Distribution Lines - Poles	Distribution	RC	DSTP	UT	\$6,664
RMP	M1--Mandated - Highway Relocations	Distribution	M1	DSTP	UT	\$6,099
RMP	U4--Functional Upgrade - Spare Equipment Addition	Distribution	U4	DSTP	UT	\$3,963
RMP	RD--Replace - Overhead Distribution Lines - Other	Distribution	RD	DSTP	UT	\$3,914
RMP	N7--New Revenue/System Reinforcement - Feeder	Distribution	N7	DSTP	UT	\$3,065
RMP	N3--N3--New Revenue/Connection - Industrial	Distribution	N3	DSTP	UT	\$2,987
RMP	M3--Mandated - Environmental	Distribution	M3	DSTP	UT	\$2,965
RMP	RB--Replace - Underground - Vaults & Equipment	Distribution	RB	DSTP	UT	\$2,950
RMP	RA--Replace - Underground Cable	Distribution	RA	DSTP	UT	\$2,802
RMP	U1--Functional Upgrade - Feeder Improvements	Distribution	U1	DSTP	UT	\$2,462
RMP	RJ--Replace - Customer Meters	Distribution	RJ	DSTP	UT	\$2,317
RMP	M9--Mandated - Public Accommodations & Other	Distribution	M9	DSTP	UT	\$1,806
RMP	N4--N4--New Revenue/Connection - Irrigation	Distribution	N4	DSTP	UT	\$1,599
RMP	MR--Mandated - Regional or National Regulatory	Distribution	MR	DSTP	UT	\$1,401
RMP	N6--New Revenue/Connection - Street Light & Other & Meters	Distribution	N6	DSTP	UT	\$1,051
RMP	RV--Replace - Vehicles	General	RV	GNLP	UT	\$13,289
RMP	RQ--Replace - Other General Plant	General	RQ	GNLP	UT	\$3,985
RMP	RT--Replace - Tools	General	RT	GNLP	UT	\$3,565
RMP	R9--Replace - Other Communications	General	R9	GNLP	UT	\$1,529
	Total Obsolescence Management	General		GNLP	SO	\$21,191
	IT Capacity	General		GNLP	SO	\$2,862
	Upgrades and Enhancements	Intangible			SO	\$17,638
	Corp Optimization	Intangible			SO	\$4,388
	total					\$242,912