

LISTING OF SPECIFIC PROJECTS ANALYZED

Project	EPIS			RMP Proposed
	Acct	Function	Business Unit	Total June 2011 to May 2013 (\$000)
Terminal Sub - Replace two 345/138 kV Trans and ten 138 kv breakers	355	TRNP	Trans	\$42,107
Hunter 303 Turbine Upgrade HP/IP/LP	312	STMP	Generation	\$28,088
Lake Side 2 Interconnect	355	TRNP	Trans	\$19,233
City Creek Center: New 40 MW Development for PRI Phase II	360-373	DSTP	RMP	\$17,775
Utah Mobile Radio Replacement Project	397	GNLP	IT	\$16,180
Southwest Wyoming-Silver Creek 138 kV Line Phase I	355	TRNP	RMP	\$14,010
IRO Prospect Instream Flow / Automation	332	HYDP	Generation	\$10,495
INU 4.1.1 (f)/6.9 Slide Tailrace Barrier	332	HYDP	Generation	\$8,790
Currant Crk U2 CSA Variable fee 24k - CTB MI	343	OTHP	Generation	\$8,726
Energy West Deer Creek Mine CAP Forecast	399	MNGP	Generation	\$8,653
Skypark Build New 138-12 5kV Substation	360-373	DSTP	RMP	\$8,064
JB U2 Replace Cooling Tower 12/13	312	STMP	Generation	\$7,110
Fort Douglas-New 138-12.5 kV Sub & Trans	360-373	DSTP	RMP	\$7,078
Hunter 300 Adobe Wash Regulating Facility	312	STMP	Generation	\$6,183
Copper Hills New 138-12 5kV Sub	360-373	DSTP	RMP	\$5,424
City Creek Center: New 40 MW Development for PRI Phase II	355	TRNP	RMP	\$4,519
JB U4 Wet Stack Conversion	312	STMPPC	Generation	\$4,416
Cottonwood Prep Plant-System Improvement	399	MNGP	Fuel Resources	\$4,039
Chehalis U1 GSU replacement	355	TRNP	Generation	\$3,906
Montana - NERC Facility Rating Project	355	TRNP	RMP	\$3,212
Scipio Pass - Mineral Mountain Microwave	397	GNLP	RMP	\$2,780
ATK Freeport Expansion	360-373	DSTP	RMP	\$2,596
Section Extension-2011	399	MNGP	Fuel Resources	\$2,352
ILR 8.7 Speelyai Hat.Water Intake (Dev)	332	HYDP	Generation	\$2,318
IT-Mobility Upgrade / Click Replacement	303	INTP	IT	\$1,871
Cholla U4 Water Wall Replace CY12	312	STMP	Generation	\$1,758
Lewis River Portable Spillway Bulkhead	332	HYDP	Generation	\$1,746
Smithfield Substation Add New Feeder 13	360-373	DSTP	RMP	\$1,710
Hermiston U0 Auxiliary Boiler	343	OTHP	Generation	\$1,608
DJ U2 - Reheater Inlet Section Replacement	312	STMP	Generation	\$1,520
Deer Creek-(1) Used Continuous Miner	399	MNGP	Fuel Resources	\$1,460
Naughton U0 D10 Replacement	397	GNLP	Generation	\$1,340
DJ U0 - Purchase Ash Haul Truck	312	STMP	Generation	\$1,339
Cholla U4 Bottom Ash Area Rebuild	312	STMP	Generation	\$1,337
Deer Creek-Reconstruct Longwall System	399	MNGP	Fuel Resources	\$1,225
California 2011 Reliability Project	355	TRNP	PP	\$593
CONVEYOR BELT DEWATERING SYSTEM	399	MNGP	Fuel Resources	\$436
ILR 11.2 Lewis RecSites ADA Improvements	332	HYDP	Generation	\$420
Cholla U4 FABRIC FILTER BAG REPLACE CY13	312	STMP	Generation	\$372
2GHz Microwave Replacement: Pavant Sub to Delta Service Center	397	GNLP	RMP	\$350
W-1799 Replace three generators company wide	343	OTHP	Generation	\$319
Naughton U0 BART Study for CAM	312	STMPPC	Generation	\$214
Utah - NERC Facility Rating Project	355	TRNP	RMP	\$186
So Milford 1 46-12.5kV Incr Cap 14mVA	360-373	DSTP	RMP	\$169
Prometheus Unity - Capital	302	INTP	Generation	\$141
	Total			\$258,167