

**ROCKY MOUNTAIN POWER
Proof of Revenues at 100% of Requested Increase**

	Forecasted Units	Present Price	Forecasted Revenue	Forecasted Units	Proposed Price	Proposed Revenue
Schedule No. 1- Residential Service						
Total Customer	8,214,897			8,214,897		
Customer Charge - 1 Phase	8,074,116	\$4.00	32,296,464	7,833,192	\$4.43	34,701,039
Customer Charge - 3 Phase	7,581	\$8.00	60,648	7,230	\$7.00	50,611
First 400 kWh (May-Sept)	1,248,801,465	8.4004	104,904,318	1,246,204,095	8.7000	108,419,756
Next 600 kWh (May-Sept)	1,034,266,177	10.3481	107,026,898	1,034,266,177	12.1468	125,630,244
All add'l kWh (May-Sept)	584,936,494	12.8709	75,286,591	584,936,494	15.1081	88,372,790
All kWh (Oct-Apr)	3,463,390,447			3,457,362,872		
First 400	286,446,634	8.7035	24,930,883	1,691,155,994	8.7000	147,130,571
All Additional	3,176,943,813	8.7035	276,505,305	1,766,206,878	10.2163	180,440,993
Minimum 1 Phase	133,006	\$7.00	931,042	240,924	\$10.00	2,409,243
Minimum 3 Phase	194	\$14.00	2,716	351	\$20.00	7,018
Minimum Seasonal	0	\$84.00	0	0	\$84.00	0
kWh in Minimum	1,397,932			7,425,507		
kWh in Minimum - Summer	619,354			3,216,724		
kWh in Minimum - Winter	778,578			4,208,783		
Unbilled	0					
Total	6,332,792,515		621,944,865	6,330,195,145		687,162,265

ROCKY MOUNTAIN POWER
Proof of Revenues at 50% of Requested Increase

	Forecasted Units	Present Price	Forecasted Revenue	Forecasted Units	Proposed Price	Proposed Revenue
Schedule No. 1- Residential Service						
Total Customer	8,214,897			8,214,897		
Customer Charge - 1 Phase	8,074,116	\$4.00	32,296,464	7,833,192	\$4.43	34,701,039
Customer Charge - 3 Phase	7,581	\$8.00	60,648	7,230	\$7.00	50,611
First 400 kWh (May-Sept)	1,248,801,465	8.4004	104,904,318	1,246,204,095	8.7000	108,419,756
Next 600 kWh (May-Sept)	1,034,266,177	10.3481	107,026,898	1,034,266,177	11.1426	115,244,143
All add'l kWh (May-Sept)	584,936,494	12.8709	75,286,591	584,936,494	13.8591	81,066,934
All kWh (Oct-Apr)	3,463,390,447			3,457,362,872		
First 400	286,446,634	8.7035	24,930,883	1,691,155,994	8.7000	147,130,571
All Additional	3,176,943,813	8.7035	276,505,305	1,766,206,878	9.3717	165,523,610
Minimum 1 Phase	133,006	\$7.00	931,042	240,924	\$10.00	2,409,243
Minimum 3 Phase	194	\$14.00	2,716	351	\$20.00	7,018
Minimum Seasonal	0	\$84.00	0	0	\$84.00	0
kWh in Minimum	1,397,932			7,425,507		
kWh in Minimum - Summer	619,354			3,216,724		
kWh in Minimum - Winter	778,578			4,208,783		
Unbilled	0					
Total	6,332,792,515		621,944,865	6,330,195,145		654,552,925