#### Technical Assistance Workshop with Public Service Commission of Utah





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### AGENDA

- Welcome and Introductions
- Project Background
- RMP's Current Standby Tariff
- Relationship Supplemental Tariff and Riders
- Discussion of Economic Model
- Possible Tariff Refinements
- Results of Economic Analysis



# RMP'S CURRENT STANDBY TARIFF

- Schedule 31 Back-Up, Maintenance and Supplemental
  - Back-up charges on-peak hours
  - Scheduled maintenance charges 50%
  - Facilities charge by voltage level
  - Supplemental power and energy billed on applicable rate schedule
  - Excess power charge
  - Riders applicable rate schedule



#### RIDERS

- Riders specified on applicable service classification
  - Energy Balancing Account
  - -REC Revenue Credit
  - DSM Cost Adjustment
  - DSM Cost Adjustment Credit



# ECONOMIC MODEL COSTS

- Allows analysis of various scenarios
- Calculates costs for all voltages
- Season analyzed
- Peak demand and load factor
- Generator capacity and load factor
- Forced outage starting hour and duration
- Maintenance outage start and duration
- Calculates standby, maintenance, forced outage and supplemental charges
  - Schedule 6 Secondary
  - Schedule 8 Primary
  - Schedule 9 Transmission



# SUGGESTED TARIFF MODIFICATIONS

- Seasonal back-up charges
- Purchase back-up from market
- Utility approved load reduction plan
- Transmission and distribution charges reflect load diversity
- Remove 10MW cap
- Remove twice a year maintenance cap





# **QUESTIONS**?

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