

BEFORE THE PUBLIC SERVICE COMMISSION OF UTAH

In the Matter of the Rocky Mountain Power's	:	Docket No. 13-035-183
Annual Demand Side Management	:	Office of Consumer Services
Deferred Account and Forecasting Report	:	1 st Data Request
	:	Dec 3, 2013

Please provide responses to:

Gavin Mangelson
Office of Consumer Services
160 East 300 South
Salt Lake City, Utah 84111
gmangelson@utah.gov

OCS 1.1 Please provide an explanation of the Program Evaluation Costs.

- Who are the third parties providing the program evaluation service?
 - **Response:** Cadmus and Navigant Consulting, Inc.
- What service are they providing? What are the Program Evaluation activities?
 - **Response:** Services provided are for process and impact evaluations for the Company's energy efficiency programs. The objectives of these evaluations are to (1) document and measure effects of the program, (2) verify installation and savings, (3) review program operations, (4) understand motivations of participants and non-participants, (5) provide data to support program cost effectiveness assessments, (6) identify areas for potential improvement, (7) document compliance with regulatory requirements and (8) other misc. items as assigned.
- Why are these costs increasing from \$86,000 in 2013 to \$1,200,000 in 2014
 - **Response:** The \$86,000 was the estimated program evaluation accrual cost for the month of September 2013. The actual program evaluation costs are charged directly to the programs. The \$1,200,000 is the total forecasted expenditures for 2014.