

RMP 2014 GRC Filing Requirements

R746-700-20.C.3.b

Associated Costs Related to Full Time Employees: The associated costs related to the full time equivalent labor and contract labor levels. Direct employees, contract employees, union and nonunion employees will each be provided separately.

Response to R746-700-20.C.3.b

Please refer to Attachment R746-700-20.C.3.b. Please also refer to Direct Testimony of Steven R. McDougal Exhibit RMP__ (SRM-3) Page 4.2.2. Contractor labor is not readily identifiable because all third party vendor costs are booked to the same accounts. The attachment includes costs related to contract labor as well as non-labor services.