

## **RMP 2014 GRC Filing Requirements**

### **R746-700-22.B.2**

A comparison of the utility's operating budget and capital budget to the actual results for the Base Year, the prior Historical Year, and To Date on a total company basis. This comparison is to be at the most detailed level available and provide available explanation for material variances.

### **Response to R746-700-22.B.2**

Please see the following:

- Confidential Attachment R746-700-22.B.2 2013 for July 2011 through June 2013
- Confidential Attachment R746-700-22.B.2 2013-14.for July through October 2013 (To Date).