RMP 2014 GRC Filing Requirements

R746-700-22.D.19

<u>Employee Costs – Gross Payroll and Benefits:</u> A breakdown of the total amount of gross payroll and employee benefit costs (by benefit type) for the Base Year, the prior Historical Year and through the end of the Test Period between amounts expensed and amounts capitalized and provide the percentage of payroll and employee benefits (by benefit type) charged to expense for each Year.

Response to R746-700-22.D.19

Please refer to Attachment R746-700-22.D.19. Please note that these wage and benefit expenses are combined with all other labor and benefit expenses before being allocated to jurisdictions. As a result, these costs are not directly available on a Utah allocated basis. However, these expenses can be calculated using the approximate Utah allocation of total utility labor as shown on Attachment R746-700-22.D.19.