

RMP 2014 GRC Filing Requirements

R746-700-22.D.20

Employee Costs – Overtime and Premium Pay: For the Base Year, the prior Historical Year, To Date and for the Test Period, the amount of overtime, the amount of premium pay, the amount of other salary/labor costs and the amount of incentive compensation in total and expensed for each.

Response to R746-700-22.D.20

Please refer to Attachment R746-700-22.D.19. Please note that these wage and benefit expenses are combined with all other labor and benefit expenses before being allocated to jurisdictions. As a result, these costs are not directly available on a Utah allocated basis. However, these expenses can be calculated using the approximate Utah allocation of total utility labor as shown on Attachment R746-700-22.D.19.