

RMP 2014 GRC Filing Requirements

R746-700-22.D.23

Separate lists of the budgeted and the actual number of employees (where available), by month, for the Base Year, the prior Historical Year, the Test Period and To Date. If the labor force levels are other than full-time equivalent positions, provide a separate listing stated in terms of full-time equivalent positions.

Response to R746-700-22.D.23

Please refer to Attachment R746-700-22.D.23 for the actual and budget full-time equivalents for July 2011 through November 2013. For the Test Period, Rocky Mountain Power is assuming employee count to be at historic levels as set forth in Attachment R746-700-22.D.23, as adjusted for changes in Attachment R746-700-20.C.3.a.