

LISTING OF GENERIC PROJECTS ANALYZED

Project	Function	EPIS		RMP filing Total	
		FERC Account	Factor	Jul13-Jun15	Total (\$000s)
Corp Optimization	INTP	303	SO	\$	3,574
M8--Mandated - ROW renewal	DSTP	360-373	UT	\$	406
MR--Mandated - Regional or National Regulatory	TRNP	355	SG	\$	232
MR--Mandated - Regional or National Regulatory	TRNP	355	SG	\$	110
MR--Mandated - Regional or National Regulatory	TRNP	355	SG	\$	(2)
MR--Mandated - Regional or National Regulatory	TRNP	355	SG	\$	(49)
MR--Mandated - Regional or National Regulatory	TRNP	355	SG	\$	(69)
MR--Mandated - Regional or National Regulatory	TRNP	355	SG	\$	(296)
N1--N1--New Revenue/Connection - Residential	DSTP	360-373	UT	\$	46,375
N2--N2--New Revenue/Connection - Commercial	DSTP	360-373	UT	\$	32,527
N7--New Revenue/System Reinforcement - Feeder	DSTP	360-373	UT	\$	7,844
R2--Replace - Substation - Meters and Relays	TRNP	355	SG	\$	896
R2--Replace - Substation - Meters and Relays	TRNP	355	SG	\$	560
R2--Replace - Substation - Meters and Relays	TRNP	355	SG	\$	289
R2--Replace - Substation - Meters and Relays	TRNP	355	SG	\$	122
R2--Replace - Substation - Meters and Relays	TRNP	355	SG	\$	117
R2--Replace - Substation - Meters and Relays	TRNP	355	SG	\$	38
R5--Replace - Substation - Battery Banks	TRNP	355	SG	\$	245
RE--Replace - Overhead Transmission Lines - Poles	TRNP	355	SG	\$	7,645
RE--Replace - Overhead Transmission Lines - Poles	TRNP	355	SG	\$	6,446
RE--Replace - Overhead Transmission Lines - Poles	TRNP	355	SG	\$	3,889
RE--Replace - Overhead Transmission Lines - Poles	TRNP	355	SG	\$	2,018
RE--Replace - Overhead Transmission Lines - Poles	TRNP	355	SG	\$	1,479
RE--Replace - Overhead Transmission Lines - Poles	TRNP	355	SG	\$	1,428
RI--Replace - Storm and Casualty	TRNP	355	SG	\$	3,017
RI--Replace - Storm and Casualty	TRNP	355	SG	\$	1,628
RI--Replace - Storm and Casualty	TRNP	355	SG	\$	1,088
RI--Replace - Storm and Casualty	TRNP	355	SG	\$	1,069
RI--Replace - Storm and Casualty	TRNP	355	SG	\$	735
RI--Replace - Storm and Casualty	TRNP	355	SG	\$	390
RJ--Replace - Customer Meters	DSTP	360-373	UT	\$	3,504
TOM	GNLP	397	SO	\$	18,572
U4--Functional Upgrade - Spare Equipment Addition	DSTP	360-373	UT	\$	28
Upgrades and Enhancements	INTP	303	SO	\$	14,269
TOTAL				\$	160,122
Project count		34			