

Fossil Fuel Heat Rate Improvement Plan PCorp_2013_HRIP

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1. Document Identification

Docket No. 06-999-03

2. Document History

On August 10, 2007, the Public Service Commission of Utah issued its Determination Concerning the PURPA Fossil Fuel Generation Efficiency Standard and adopted the PURPA Fossil Fuel Generation Efficiency Standard with a due date of March 31 each year. On November 25, 2010, the Commission modified the filing schedule to May 1st each year.

This document is the 2013 Rocky Mountain Power Fossil Fuel Heat Rate Improvement Plan (HRIP). Also included is the summary of the 2012 FERC Form 1 data. The 2013 plan describes the overall heat rate objective to minimize heat rate losses in our operating plants by:

- Seeking areas of design changes to improve unit heat rate.
- Improving unit availability on plants with better heat rate.
- Focusing on plant areas of principle heat rate effects.
- Providing additional training for plant engineers regarding heat rate.
- Adding new generation resources that have improved heat rates.

The 2013 plan has been modified from the Fossil Fuel Efficiency Plan Reports submitted in 2012. Modifications were also requested by the Commission in a letter dated June 12, 2012. These changes have been addressed and changed as requested. Rocky Mountain Power has developed the attached plan which is intended to provide more useful information focused on key heat rate improvement initiatives.

This document is maintained by the PacifiCorp Energy Generation Engineering group.

3. Glossary of Terms

3.1. British thermal unit (Btu)

British thermal unit is defined as the amount of heat required to raise the temperature of one pound of water at 39.2 degrees Fahrenheit by one degree.

3.2. Fossil fuel

Fossil fuel is a hydrocarbon based substance formed by the anaerobic decomposition of buried dead organisms. Typically, the substance is thousands to millions of years old. At PacifiCorp, this includes coal, oil and gas.

3.3. Net Generation (kWh)

Net generation is equal to gross generation measured at the generator terminals minus the parasitic power, or station usage.

3.4. Gross Heat Rate (Btu/kWh)

Total heat input in Btu's divided by the gross generation in kWh.

3.5 Designers Gross Heat Rate

Computed Gross Heat Rate determined by the designer while planning and constructing the unit for purchase by PacifiCorp.

3.6 Actual Gross Heat Rate

Total actual heat input in measured Btu's divided by actual measured gross generation.

3.7. Actual Net Heat Rate (Btu/kWh)

Total actual heat input in Btu's divided by actual net generation.

3.8. As-built Net Heat Rate (Btu/kWh)

Total guaranteed heat input, from the design heat balances in Btu's divided by the guaranteed net generation, corrected for changes in equipment from design. This is the baseline number for the plant personnel when they make their annual reconciliation.

3.9. Planned Net Heat Rate (Btu/kWh)

Total budgeted heat input in Btu's divided by the budgeted net generation. This number is the annual goal for the plant personnel to achieve.

3.10. Heat Rate Index

The Heat Rate Index is the measured actual heat rate divided by the heat rate intended by the plant/unit designer, each at the same boundary conditions.

4. Acronyms

BH	Bag House
Btu	British thermal unit
DFGD	Dry flue gas desulfurization
FERC	Federal Energy Regulatory Commission
FF	Fossil Fuel
HRIP	Heat Rate Improvement Plan
IRP	Integrated Resource Plan
KWh	Kilowatt hour
LNB	Low NO _X burner
MW	Megawatt

5. Overall Plan and Objectives

The overall heat rate improvement strategy is to minimize heat rate losses in our operating plants by:

- Seeking areas of design changes to improve unit heat rate
- Improve unit availability so units may run closer to optimum load and reduced start-ups (less wasted heat)
- Focus on plant areas of principle heat rate effects
- Additional training for plant engineers regarding heat rate
- Seek new generation resources that have improved heat rates.

This goal of improving system heat rate will be met by the activities outlined in the following sections.

5.1. Turbine Upgrades

Improve PacifiCorp Energy overall system heat rate by replacement of major turbine components. Technology improvements in turbine steam path design should result in 1-3% more generated megawatts for the same amount of steam energy supplied. No changes to the boiler capacity, fuel consumed, or stack emissions are expected. These replacements are economical on the larger units, generally those over 350 MW. Turbine replacements will be done on the regular turbine / boiler outage cycle by unit.

5.2. Boiler improvements

With the newer, more economical, gas units on line; and the lower cost of natural gas; the coal units are not loaded, or dispatched, as heavily as in past years. The older design coal boilers were designed to operate at a high capacity factor. These units often have difficulty performing efficiently at lower loads and therefore, improvements are planned to overcome this weakness.

5.3. Plant Improvements

Plant personnel continually look for changes in the original plant design that will improve the unit efficiency by improving heat rate. This is an ongoing philosophy that exists in our plant personnel that regularly provides new ideas for improving unit efficiency that are always evaluated to determine the best investment rate of return.

5.4. Availability Improvements

Increase in unit availability and reduction of forced outages will contribute to fewer unit start-ups (less wasted energy), less low load operation (higher heat rate), and less offline fuel use and less offline electrical power use. This will affect overall annual system heat rate less than 0.5 %.

Although recovery of heat rate losses due to normal wear and tear of plant components are accomplished on planned 4-year overhaul cycles, this heat rate improvement is not considered in PacifiCorp's HRIP. This cycle of heat rate loss and periodic recovery from equipment refurbishment is unit specific, dependent on overhaul cycles, and as such does not appear as a separate line item in this plan. This plan considers modification/changes in equipment from the designer's original plan.

5.5. New Resources (Addressed in IRP)

Future generation needs are expected to be met with natural gas fired units. Many coal fired units are already operating near their capacity, so any increase in demand will be provided by relying on the newer, more efficient, gas fired units.

5.6. Retirement of Resources (Addressed in IRP)

While specific retirement dates are often adjusted to match the current operating plans, it is expected that the oldest and usually higher heat rate units will be retired before the newer units. As these retirement dates are announced, they will be included in this plan. At this time PacifiCorp is planning to retire the Carbon plant, including units 1 and 2. This is planned to proceed in first part of the year 2015. Present forecasts indicate that Naughton Unit 3 will switch its primary fuel to natural gas in the year 2015.

5.7. Dispatch of units

At PacifiCorp, the sale, production, transmission, distribution, and delivery of the electrical product all occur at the same instant of time. The dispatch of the generating units is handled by a dispatch group. This group, in real time, determines which unit will generate the next unit of electrical power. This is always the least cost MW determined by not only the least cost of generation at the plant, but considering the loss due to transmission, and many other factors. The dispatch group always has the most up-to-date values of unit heat rate, and all costs associated with each generating unit and source. This ensures that at any given instant of time that the next MW sold is the one that costs PacifiCorp, and therefore our customers, the least amount of money. Figure 1 shows the resulting heat rate history and future forecast heat rate for our system.

6. Heat Rate Index

At the request of the Public Service Commission of Utah, PacifiCorp has calculated a Heat Rate Index to determine how well our plants performance is relative to how well our plants performance ideally could have been. This Index is a ratio of the Actual measured heat rate divided by the designers calculated heat rate, therefore it results in a number greater than 1.0. A collection of these indices is calculated for each unit, and a load weighted average determined for the PacifiCorp coal fleet for the subject year. Each unit heat rate is adjusted to make certain that the boundary conditions are the same in order for the ratio to be a fair comparison. The measured Heat Rate number for our plant performance is a number that is very relative, and is very dependent upon many conditions outside the control of PacifiCorp and their operators. This Index normalizes many of the variables that cause the heat rate number to vary largely. The resulting performance measurement, or index, is less dependent on operational boundary conditions than a simple heat rate measurement.

For the purposes of developing this Index, PacifiCorp has calculated the actual unit heat rates using normal methods. We simultaneously collect the boundary condition information to use for the standardization. A computer model based upon the designers provided information calculates a good representation of the unit's ideal operation at actual boundary conditions. The index is determined for each unit for every month of the year, and the monthly indices are averaged (weighted by actual generation) and used to calculate the PacifiCorp annual heat rate index.

Unit loading has the largest effect on heat rate. Unit loading is defined here as the actual average period net load for the unit while it is operating and generating electricity, and is calculated monthly on a unit net basis. By using the entire month's data, it covers the entire load range experienced.

Operational boundary conditions should be as close to the designers plan as possible. This includes levels of soot blowing, boiler blow-down, and other designer considered boundary conditions. PacifiCorp units already operate per the designers' plans and specifications.

The PacifiCorp Net Heat Rate Index is calculated by taking the load weighted average for the period in question of the unit net heat rate indices. It is calculated for the coal fired units only, as the gas units do not face the same variability.

PacifiCorp Net Heat Rate Index for the previous 5 years is presented and shown in Figure 2 of the Appendix to display a short annual history. From this, it can be seen how close our performance is, compared to the designers' original intended performance. This will continue to be tracked in the future to monitor how well our units are performing compared to how they could have been performing ideally.

7. Major Factors Effecting Currently Planned Net Heat Rate

This section of the heat rate plan identifies the system influences that will affect the Planned Net Heat Rate. Table 1 in the Appendix lists the units involved, the projects expected to affect heat rate, the time table, the heat rate effects, and the estimated cost for the planned changes.

7.1. Increase in electrical energy demand

Increases in electrical energy demand will probably be made up by gas-fueled generation. Gas fueled generation inherently has less losses, and therefore, an increased thermodynamic efficiency.

7.2. Displacement of Fossil-Fueled (Coal and Gas) Generation with Non-Fossil Generation (Wind, Hydro, Geothermal, and Solar)

Increases in available generation from non-fossil sources (Wind, Hydro, Geothermal, and Solar) will reduce the older fossil-fueled generation. These non-fossil sources are less predictable. This reduction will tend to be the gas-fueled generation due to higher fuel costs. However, the gas fuel costs presently seem to be falling. Reduced gas-fueled plant generation due to increased renewable generation will likely result in higher system fossil-fueled heat rate (reduced efficiency). The opposite of this effect is also possible. Reduced renewable generation would mean that fossil generation would increase and the resulting heat rate change would be for the better.

7.3. Environmental Plan Projects

Future environmental projects will generally include the addition of new SCR's. These will increase the unit's auxiliary load requiring more of the generators power to be used in-house for powering additional equipment, such as large motors, pumps, and fans. This will result in an increase in heat rate (reduced efficiency) due to the additional in-house electrical loads. There are several environmental projects scheduled over the next 10 years that will reduce efficiency (See Table 1).

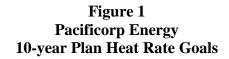
8. Major Unit Specific Initiatives

The hostile environment of coal fired electric power generation is very destructive to equipment. Coal units also have higher emissions. Therefore, it is wiser for PacifiCorp to focus on the "low hanging fruit" at coal fired plants where both the heat rate and emissions can be reduced the most. Of course, the gas fired power generation units have some potential for improving performance and heat rate, but in general the gas unit's potential for improvement is extremely small when compared to the potential for improvement for a coal fired power generator. Prudence dictates that the coal units are dealt with more enthusiasm.

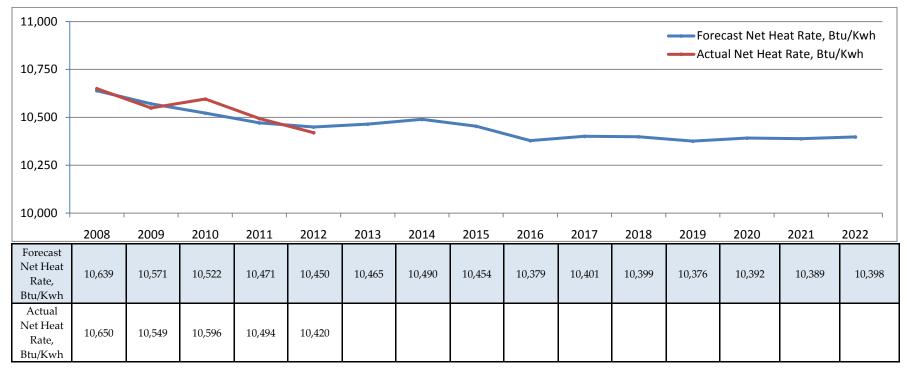
9. Annual Review and Update

This plan will be reviewed and updated annually by the PacifiCorp Energy Generation Engineering group by April 30, 2014.

10. Appendix – FERC Form 1 Summary



Coal-Fueled System¹

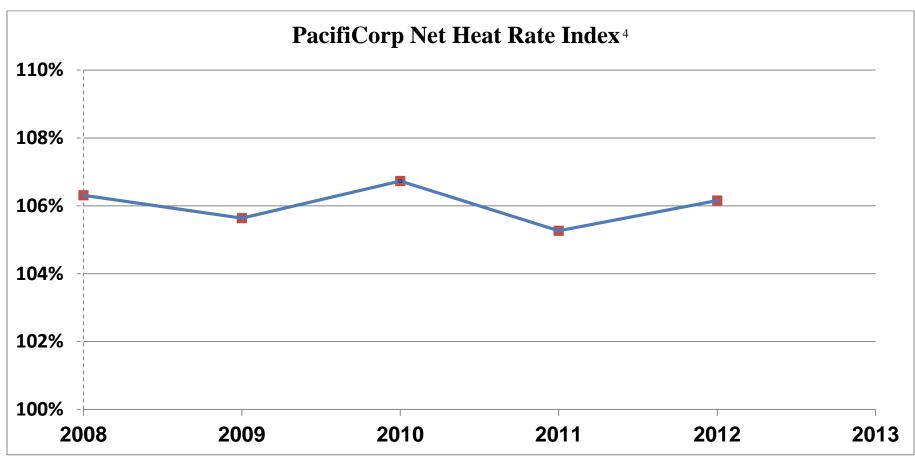


1-Includes Coal Fueled Units only.

2-"Forecast Net Heat Rate" is based on the current operating plan.

3- "Actual Net Heat Rate" is based on Actual Total Energy Consumed for each year divided by the Actual Net Generation for each year.





4-IncludesPacifiCorp Coal Fueled Units only for Index calculations.

 Table 1

 PacifiCorp Energy

 10-Year Plan - Value of Heat Rate Improvement Projects, Their Planned Implementation Schedule, Their Benefit, and Cost

				Unit HR Effect			
Plant	Unit	Project Description	Year	Btu/KWh	Measure	Project Number	Estimated Cost
Jim Bridger	2	Turbine Upgrade Dense Pack	2013	-182	HR Reduction	SJIM/2008/C/131/REV1	\$14,437,788
Dave Johnston	1	Mercury Capture Project	2014	2	HR Increase	10002178	\$2,035,000
Dave Johnston	2	Mercury Capture Project	2014	2	HR Increase	10002179	\$2,035,000
Dave Johnston	3	Mercury Capture Project	2014	2	HR Increase	10002180	\$2,961,094
Dave Johnston	4	Mercury Capture Project	2014	2	HR Increase	10002181	\$2,961,094
Dave Johnston	1	Low NOX Burners	2016	10	HR Increase	10002176	\$13,444,925
Dave Johnston	2	Low NOX Burners	2018	10	HR Increase	10005972	\$13,444,925
Hunter	1	Clean Air Initiative, Baghouse	2014	20	HR Increase	SHTR/2012/C/100	\$55,575,828
Hunter	2	Selective Catalytic Reduction, SCR	2022	36	HR Increase	10009397	\$128,352,593
Hunter	3	Selective Catalytic Reduction, SCR	2022	36	HR Increase	10002885	\$66,567,392
Jim Bridger	1	Mercury Capture Project	2014	2	HR Increase	10003392	\$1,164,545
Jim Bridger	2	Mercury Capture Project	2014	2	HR Increase	10003393	\$1,164,545
Jim Bridger	3	Mercury Capture Project	2014	2	HR Increase	10003394	\$1,164,545
Jim Bridger	4	Mercury Capture Project	2014	2	HR Increase	10003395	\$1,164,545
Jim Bridger	1	SCR Addition	2022	57	HR Increase	1003391	\$128,259,644
Jim Bridger	2	SCR Addition	2021	57	HR Increase	1003395	\$158,481,630
Jim Bridger	3	SCR Addition	2015	57	HR Increase	10003396	\$157,660,078
Jim Bridger	4	SCR Addition	2016	57	HR Increase	1009398	\$193,399,446
Naughton	1	Mercury Capture Project	2014	2	HR Increase	10003749	\$1,187,500
Naughton	2	Mercury Capture Project	2014	2	HR Increase	10003750	\$1,187,500
Wyodak	1	Mercury Capture Project	2014	2	HR Increase	10004048	\$2,961,094
Total							\$949,610,711

Initial Draft Version

Appendix FERC Form 1 Past 10 years and Summary Sheet

no. Line no.	2012 FERC Form 1	Blundell Plant	Carbon Plant	Chehalis Plant	Currant Creek	Dave Johnston Plant	Gadsby Plant	Gadsby H Peakers	numer Unit No. 1	Hunter Unit No. H 2	lunter Unit No. 3	Hunter Plant	Huntington Plant	Jim Bridger Plant	Lake Side	Little Mountain	Naughton Plant	Wyodak Plant	Thermal Plants Total	FERC Acct no.
1	Kind of Plant (Internal Comb, Gas Turb, Nuclear	Steam - Geo		Combined Cycle	Gas Turbine	Steam	Steam	Gas Turbine	Steam	Steam	Steam	Steam	Steam		Combined Cycle	Gas Turbine	Steam	Steam		
2	Type of Constr (Conventional, Outdoor, Boiler, etc)	Indoor		Outdoor	Outdoor	Semi-Outdoor	Outdoor	Outdoor	Outdoor Boiler	Semi-Outdoor	Outdoor	Outdoor Boiler		Conventional						
3	Year Originally Constructed	1,984	1954	2003	2005	1959	1951	2002	1978	1980	1983	1978	1974	1974	2007	0	1963	1978		
4	Year Last Unit was Installed	2,007	1957	2003	2006	1972	1955	2002	1978	1980	1983	1983	1977	1979	2007	0	1971	1978		
5	Total Installed Cap (Max Gen Name Plate Ratings-MW)	38.10	188.60	593.30	566.90	816.80	251.60	181.10	457.70	294.50	495.60	1247.80	996.00	1545.10	591.30	0.00	707.20	289.70	8,013.5	
6	Net Peak Demand on Plant - MW (60 minutes)	36	175	514	567	715	166	120	425	276	484	1,163	925	1,421	552	0	712	276	7,364	
7	Plant Hours Connected to Load	8,618	8,784	2,617	7,659	8,784	2,240	2,445	8,272	8,366	7,479	8,784	8,784	8,784	8,500	0	8,784	8305	108,421	
8	Net Continuous Plant Capability (Megawatts)	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-	
9	When Not Limited by Condenser Water	34	172	520	550	762	231	120	418	269	460	1,147	909	1,407	558	0	687	268	7,365	
10	When Limited by Condenser Water		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-	
11	Average Number of Employees	23	66	18	19	188	35	0	0	0	0	216	161	341	25	0	139	67	1,082	
12	Net Generation, Exclusive of Plant Use - KWh	268,542,000	1,287,240,000	849,938,000	2,132,523,000	4,906,422,000	120,348,000	94,391,000	2,904,129,000	1,820,865,000	2,849,599,000	7,574,593,000	6,744,160,000	9,250,668,000	2,890,938,000	-	5,056,959,000	1,990,902,000	43,167,624,000	
13	Cost of Plant: Land and Land Rights	41,195,596	956,546	1,973,791	3,403,277	10,449,793	1,252,090	0	9,688,975	9,688,975	10,275,401	29,653,351	2,386,782	1,161,925	17,278,683	-	1,094,739	210,526	111,017,099	
14	Structures and Improvements	8.234.082	15.564.033	23,264,896	44,108,711	153.232.758	15.104.432	4.273.000	63.278.205	52,143,586	91,603,209	207.025.000	118.257.607	140.849.737	27.840.392		113.655.782	51,193,186	922.603.616	
15	Equipment Costs	69,321,581	103,943,645	314,522,888	325,722,454	820,487,776	65,835,385	76,384,121	313,642,884	250,825,062	430,662,501	995,130,447	702,927,608	921,917,205	311,614,489		634,446,600	393,394,231	5,735,648,430	
16	Asset Retirement Costs	1,744,133	12,106,545	689,117	134,848	11.763.714	587.008	0	431,476	431,476	431,476	1,294,428	1.207.009	5.049.612	0		18,809,893	490,453	53,876,760	
17	Total Cost	\$ 120 405 302	\$ 132 570 769	\$ 340,450,692	\$ 373 360 200	\$ 005 034 041	\$ 82,778,915	\$ 80.657.121		\$ 313 080 000	\$ 532 072 587		\$ 824 779 006	\$1 068 078 470	\$ 356 733 564	¢ .	\$ 768.007.014		6.823,145,905	
18		¢ 2462.6007	\$ 700,0000	¢ 540,400,002	¢ 0.0,000,200 1	¢ 4.040.0400		¢ 00,007,121	0 007,047,040	¢ 4.062.4000	C 4.07E 4000	¢ 000 0040	0000000	¢	\$ 603 3038	#DIV//01	¢ 100,007,014	¢ 4.507.0070 ¢		
	Cost per KW of Installed Capacity (our share)	\$ 3,162.6087	\$ 702.9203 55.626	\$ 573.8255 176.623	\$ 658.6158	\$ 1,219.3120	\$ 329.0100 50.041	\$ 445.3734	\$ 845.6228	\$ 1,063.1209	\$ 1,075.4088	\$ 988.2219	\$ 828.0914 14.408	\$ 691.8507	125 481	#DIV/0!	\$ 1,085.9828 153.055	\$ 1,537.0673 \$	851.4564 17,314,783	500
500 19	Operation Supervision and Engineering	25,257			67,800	453,938		0	0	0				15,997,364		-		195,245		500
501 20	Fuel	0	25,897,410	47,149,887	111,149,193	58,092,617	14,231,285	9,415,092	53,314,799	31,803,729	52,721,821	137,840,349	95,307,621	203,151,812	149,162,596	-	105,801,044	19,828,875	977,027,781	501
21	Coolants and Water (Nuclear Plants Only)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-	0		-	
502 22	Steam Expenses	1,160,323	1,649,863	0	0	309,276	0	0	3,283,594	2,179,725	3,597,337	9,060,656	8,262,629	3,812,213	0	-	5,562,053	41,419	29,858,432	502
503 23	Steam From Other Sources	3,937,027	0	0	0	0	0	0	0	0	0	0	0	0	0	-	0	-	3,937,027	503
504 24	Steam Transferred (Cr)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-	0			504
505 25	Electric Expenses	0	1,936,416	2,533,731	2,769,637	0	0	596,596	0	0	0	0	0	307	3,741,636	-	59,619	-	11,637,942	505
506 26	Misc Steam (or Nuclear) Power Expenses	569,202	4,187,262	0	0	18,653,828	4,053,790	0	2,495,461	1,138,435	2,586,494	6,220,390	12,905,679	-12,061,776	0	-	13,061,246	4,422,350	52,011,971	506
507 27	Rents	5,982	701	34,668	56	79,282	0	0	14,243	9,166	15,674	39,083	1,000	237,500	224	-	1,259	15,119	414,874	507
509 28	Allowances	0	0	0	0	0	0	0	0	0	0	0	0	0	0		0	-		509
510 29	Maintenance Supervision and Engineering	0	0	0	0	0	0	0	0	0	0	0	1,216,824	482,699	0		1,083,545	-	2,783,068	510
551 30	Maintenance of Structures	419,519	363,620	110,048	800,026	1,885,033	152,480	232,891	2,355,738	1.553.613	2.971.130	6.880.481	2,152,196	10.093.311	1,148,289		1.320.614	330.423	25.888.931	551
512 31	Maintenance of Boiler (or reactor) Plant	193.577	3.581.425	0	0	12.043.020	1.014.905	0	6.981.365	6,121,020	15.888.629	28,991,014	6.825.169	24,620,326	0		11,294,077	6.347.538	94,911,051	512
513 32	Maintenance of Electric Plant	629,650	576,018	2,786,575	6,404,209	8,101,967	2,766,347	638,909	1.383.908	1,488,115	3.558.535	6,430,558	1,195,547	8,706,752	803,329		3,763,244	850.363	43,653,468	513
514 33	Maintenance of Misc Steam (or Nuclear) Plant	47 214	291,690	2,100,010	0,404,200	1 901 122	316 861	000,000	202.364	88 546	241 566	532 476	1 162 346	2 690 211	000,020		910 489	175 264	8 027 673	514
34	Total Production Expenses	\$ 6.097.761	\$ 29 540 021	\$ 52 701 522	\$ 121 100 021	\$ 101 520 092	\$ 22 585 709	\$ 10,002,400	\$ 70.031.472	\$ 44 382 340	\$ 81 581 131	\$ 105.004.052	\$ 120 043 410	2,030,211	\$ 154 091 555	e	\$ 142 010 245	\$ 32,206,596	1 267 467 001	514
		0,307,731	0 00000	\$ J2,131,JJ2	0 0500	\$ 101,320,003	· 22,000,100	\$ 10,003,400 ·	0 10,001,412	\$ 44,002,040	01,001,101	\$ 130,334,302	0 120,040,410	201,100,110	\$ 134,801,333 ·		\$ 143,010,243	02,200,000 q	1,201,401,001	
35	Expenses per Net KWh	\$ 0.0260	\$ 0.0299	\$ 0.0621	\$ 0.0568	\$ 0.0207	\$ 0.1877	\$ 0.1153	\$ 0.0241	\$ 0.0244	\$ 0.0286	\$ 0.0259	\$ 0.0191	\$ 0.0279	\$ 0.0536	#DIV/0!	\$ 0.0283	\$ 0.0162 \$	0.0294	
	Total Busbar - \$/MWh	\$ 26.02	\$ 29.94	\$ 62.11	\$ 56.83	\$ 20.69	\$ 187.67	\$ 115.30	\$ 24.11	\$ 24.37	\$ 28.63	\$ 25.88	\$ 19.13	\$ 27.86	\$ 53.61	#DIV/0!	\$ 28.28	\$ 16.18 \$	\$ 29.36	
	Fuel - \$/MWh	S -	\$ 20.12			\$ 11.84	\$ 118.25	\$ 99.75	\$ 18.36	\$ 17.47	\$ 18.50	\$ 18.20	\$ 14.13	\$ 21.96	\$ 51.60	#DIV/0!	\$ 20.92	\$ 9.96 \$	\$ 22.63	
	Non-fuel - \$/MWh	\$ 26.02				\$ 8.85		\$ 15.56	\$ 5.76		\$ 10.13	\$ 7.68	\$ 5.00	\$ 5.90	\$ 2.01	#DIV/0!	\$ 7.36	\$ 6.22 \$	6.73	
	Variable O&M (per RDI definition) - \$/MWh	\$ 2.27	\$ 1.96	\$ 1.32		\$ 1.77	\$ 13.88	\$ 3.11	\$ 1.15	\$ 1.38	\$ 2.02	\$ 1.53	\$ 1.00	\$ 1.17	\$ 0.40	#DIV/0!	\$ 1.47	\$ 1.24 \$	5 1.34	
	Fixed O&M (RDI definition) - \$/MWh	\$ 9.09														#DIV/0!	\$ 5.89			
	Total O&M without Fuel	\$ 3,050,724	\$ 12,642,621	\$ 5,641,645	\$ 10,041,728	\$ 43,427,466	\$ 8,354,424	\$ 1,468,396	\$ 16,716,673	\$ 12,578,620	\$ 28,859,310	\$ 58,154,603	\$ 33,735,798	\$ 54,578,907	\$ 5,818,959	ş -	\$ 37,209,201	\$ 12,377,721 \$	\$ 290,439,220	
36	Fuel: Kind (Coal, Gas, Oil, or Nuclear)	Coal	Coal	Coal	Coal	Coal	Coal	Coal	Coal	Coal	Coal	Coal	Coal	Coal	Coal	Coal	Coal	Coal	Coal	
37	Unit (Coal-tons/Oil-barrel/Gas-mcf/Nuclear-indicate)	Tons	Tons	Tons	Tons	Tons	Tons	Tons	Tons	Tons	Tons	Tons	Tons	Tons	Tons	Tons	Tons	Tons	Tons	
38	Quantity (units) of Fuel Burned		605,690			3,383,247		-	1,323,968	790,593	1.274.563	3,389,124	2,748,248	5.078.683			2,745,732	1.503.568	19,454,292	
39	Avg Heat Cont - Fuel Burned (btu/indicate if nuclear)		11.976			8.148			11,226	11,469	11.354	11.331	11.774	9.331			9,803	7,942	9.860	
40	Avg Cost of Fuel/unit, as Delvd f.o.b. during year		43.050			16.622			0.000	0.000	0.000	41.089	34,998	35,566			38.332	12.835	-	
41	Average Cost of Fuel per Unit Burned		42.332			16.414		-	39.926	39.942	39.700	39.845	34.376	39.783	-	-	38.202	12.778		
41	Average Cost of Fuel Burned per Million BTU		42.332			1 007	-		1.778	1 741	1 748	1.758	1 460	2.132	-		1 948	0.804		
42	Average Cost of Fuel Burned per KWh Net Gen	-	0.020		-	0.011		-	0.018	0.017	0.018	0.018	0.014	0.022	-	-	0.021	0.010	-	
				-		0.011 Gas	- Gas	- Gas	0.018 Gas	0.017 Gas	0.018 Gas	Gas	0.014 Gas	0.022 Gas	- Gas	- Gas	0.021 Gas	0.010 Gas	- Gas	
26		-													Gas	Gas	Gas			
36	Fuel: Kind (Coal, Gas, Oil, or Nuclear)	- Gas	Gas	Gas	Gas									MOT	MOT	MOT	NOT	MOT		
37	Fuel: Kind (Coal, Gas, Oil, or Nuclear) Unit (Coal-tons/Oil-barrel/Gas-mct/Nuclear-indicate)	- Gas MCF		MCF	MCF	MCF	MCF	MCF	MCF	MCF	MCF	MCF	MCF	MCF	MCF	MCF	MCF	MCF	MCF	
37 38	Fuel: Kind (Coal, Gas, Oil, or Nuclear) Unit (Coal-tons/Oil-barrel/Gas-mct/Nuclear-indicate) Quantity (units) of Fuel Burned		Gas	MCF 6,431,911	MCF 15,426,336		MCF 1,818,972	MCF 1,210,063	MCF	MCF	MCF		MCF	-	20,470,520	MCF	89,796	-	MCF 45,447,598	
37 38 39	Fuel: Kind (Coal, Gas, Oil, or Nuclear) Unit (Coal-tons/Oil-barrel/Gas-mct/Nuclear-indicate) Quantity (units) of Fuel Burned Avg Heat Cont - Fuel Burned (btu/indicate if nuclear)		Gas MCF -	MCF 6,431,911 1,033	MCF 15,426,336 1,055	MCF -	MCF 1,818,972 1,045	MCF 1,210,063 1,041	MCF -	MCF -	MCF -		MCF -	•	20,470,520 1,024	-	89,796 1,041	-	MCF 45,447,598 1,037	
37 38 39 40	Fuel: Kind (Coal, Gas, Oil, or Nuclear) Unit (Coal-tons/Oil-barrel/Gas-mct/Nuclear-indicate) Quantity (units) of Fuel Burned Avg Heat Cont - Fuel Burned (btu/indicate if nuclear) Avg Cost of Fuel/unit, as Delvd f.o.b. during year	MCF - - -	Gas	MCF 6,431,911 1,033 7.331	MCF 15,426,336 1,055 7.205	MCF - -	MCF 1,818,972 1,045 7.824	MCF 1,210,063 1,041 7.781	MCF - -	MCF - - -	MCF - -		MCF - -	-	20,470,520 1,024 7.287		89,796 1,041 10.129	-	MCF 45,447,598 1,037 -	
37 38 39 40 41	Fuel: Kind (Coal, Gas, Oil, or Nuclear) Unit (Coal-Ions/Oil-barrel/Gas-mcl/Nuclear-indicate) Quantity (units) of Fuel Burned Avg Heat Cont - Fuel Burned (btu/indicate if nuclear) Avg Cost of Fuel/unit, as Dekd f.o.b. during year Average Cost of Fuel per Unit Burned		Gas MCF -	MCF 6,431,911 1,033 7.331 7.331	MCF 15,426,336 1,055 7.205 7.205	MCF -	MCF 1,818,972 1,045 7.824 7.824	MCF 1,210,063 1,041 7.781 7.781	MCF - - -	MCF - - -	MCF -		MCF -	•	20,470,520 1,024 7.287 7.287		89,796 1,041 10.129 10.129	-	MCF 45,447,598 1,037 - -	
37 38 39 40 41 42	Fuel: Kind (Coal, Cas, Oli, or Nuclear) Unit (Coal-tone/Oli-barrel/Cas-reclfWaclear-indicate) Quantity (units) of Fuel Burned Aug Cast of Fuel/unit, as Delvi fub/indicate if nuclear) Aug Cast of Fuel/unit, as Delvi fub. during year Average Cost of Fuel Burned per Million BTU Average Cost of Fuel Burned per Million BTU	MCF - - -	Gas MCF - -	MCF 6,431,911 1,033 7,331 7,331 7,096	MCF 15,426,336 1,055 7.205 7.205 6.832	MCF - -	MCF 1,818,972 1,045 7.824 7.824 7.824 7.489	MCF 1,210,063 1,041 7.781 7.781 7.475	MCF - -	MCF - - -	MCF - -		MCF - -	-	20,470,520 1,024 7.287 7.287 7.119		89,796 1,041 10.129	-	MCF 45,447,598 1,037 -	
37 38 39 40 41 42 43	Fuel: Kind (Coal, Gas, Oli, or Nuclear) Uni (Coal-ton-Gibarrel/Gas-mc/Nuclear-indicate) Quantity (units) of Fuel Burned Ayg Heat Con-Fuel Burned (btu/indicate if nuclear) Ayg Cost of Fuel/unit, as DeNd f.o.b. during year Average Cost of Fuel Burned burned Average Cost of Fuel Burned per Million BTU Average Cost of Fuel Burned per Million BTU	MCF - - - - - -	Gas MCF - - - - - -	MCF 6,431,911 1,033 7,331 7,331 7,096 0.055	MCF 15,426,336 1,055 7,205 7,205 6,832 0,052	MCF - - - - - - -	MCF 1,818,972 1,045 7.824 7.824 7.824 7.489 0.118	MCF 1,210,063 1,041 7,781 7,781 7,475 0,100	MCF - - - - - - -	MCF - - - - - - -	MCF - - - - -	MCF - - - - -	MCF - - - - -	- - - - - -	20,470,520 1,024 7.287 7.287 7.119 0.052		89,796 1,041 10,129 10,129 9,728	- - - - - - - -	MCF 45,447,598 1,037 - - - -	
37 38 39 40 41 42 43 36	Fuel: Kind (Coal, Gas, Oli, or Nuclear) Unit (Coal-InourCibarnet(Gas-cm/Unolean/dcased) Aug Heat Cont - Fuel Burned (bulindicate if nuclear) Aug Cost of Fuel Burned (bulindicate if nuclear) Average Cost of Fuel Burned per Million BTU Average Cost of Fuel Burned per Million BTU Average Cost of Fuel Burned per KWh Net Gen Fuel: Kind (Coal, Gas, Oli, or Nuclear)	MCF - - - - - Oil	Gas MCF - - - - - - Oil	MCF 6,431,911 1,033 7,331 7,331 7,096 0.055 Oil	MCF 15,426,336 1,055 7.205 6.832 0.052 Oil	MCF - - - - - - - - - - 0il	MCF 1,818,972 1,045 7.824 7.824 7.489 0.118 Oil	MCF 1,210,063 1,041 7,781 7,781 7,475 0,100 Oil	MCF - - - - - - - - - - -	MCF - - - - - - Oil	MCF - - - - - Oil	MCF - - - - - Oil	MCF - - - - - Oil	- - - - - Oil	20,470,520 1,024 7.287 7.287 7.119 0.052 Oil	- - - - - - Oil	89,796 1,041 10,129 10,129 9,728 - Oil	- - - - - Oil	MCF 45,447,598 1,037 - - - - - Oil	
37 38 39 40 41 42 43	Fuel: Kind (Coal, Gas, Oli, or Nuclear) Uni (Coal-ton-Gibarrel/Gas-mc/Nuclear-indicate) Quantity (units) of Fuel Burned Ayg Heat Con-Fuel Burned (btu/indicate if nuclear) Ayg Cost of Fuel/unit, as DeNd f.o.b. during year Average Cost of Fuel Burned burned Average Cost of Fuel Burned per Million BTU Average Cost of Fuel Burned per Million BTU	MCF - - - - - -	Gas MCF - - - - - -	MCF 6,431,911 1,033 7,331 7,331 7,096 0.055	MCF 15,426,336 1,055 7,205 7,205 6,832 0,052	MCF - - - - - - -	MCF 1,818,972 1,045 7.824 7.824 7.824 7.489 0.118	MCF 1,210,063 1,041 7,781 7,781 7,475 0,100	MCF - - - - - - -	MCF - - - - - - -	MCF - - - - -	MCF - - - - -	MCF - - - - -	- - - - - -	20,470,520 1,024 7.287 7.287 7.119 0.052		89,796 1,041 10,129 10,129 9,728	- - - - - - - -	MCF 45,447,598 1,037 - - - -	
37 38 39 40 41 42 43 36	Fuel: Kind (Coal, Gas, Oli, or Nuclear) Unit (Coal-InourCibarnet(Gas-cm/Unolean/dcased) Aug Heat Cont - Fuel Burned (bulindicate if nuclear) Aug Cost of Fuel Burned (bulindicate if nuclear) Average Cost of Fuel Burned per Million BTU Average Cost of Fuel Burned per Million BTU Average Cost of Fuel Burned per KWh Net Gen Fuel: Kind (Coal, Gas, Oli, or Nuclear)	MCF - - - - - Oil	Gas MCF - - - - - - Oil	MCF 6,431,911 1,033 7,331 7,331 7,096 0.055 Oil	MCF 15,426,336 1,055 7.205 6.832 0.052 Oil	MCF - - - - - - - - - - 0il	MCF 1,818,972 1,045 7.824 7.824 7.489 0.118 Oil	MCF 1,210,063 1,041 7,781 7,781 7,475 0,100 Oil	MCF - - - - - Oil Barrels	MCF - - - - - - Oil	MCF - - - - - Oil	MCF - - - - - - Oil	MCF - - - - - Oil	- - - - - Oil	20,470,520 1,024 7.287 7.287 7.119 0.052 Oil	- - - - - - Oil	89,796 1,041 10,129 10,129 9,728 - Oil	- - - - - Oil	MCF 45,447,598 1,037 - - - - - Oil	
37 38 39 40 41 42 43 36 37	Fuel: Kind (Coal, Gas, Oli, or Nuclear) Unit (Coal-Inon/Diami/Gas-mChulkeer-indicate) Quantity (units) of Fuel Burned May feat Cost - Fuel Burned Ang Cost of Fuel Unit, as Dekt Lo.b. during year Arenge Cost of Fuel Unit and Dekt Lo.b. during year Arenge Cost of Fuel Unit and Dekt Dekt Dekt Arenge Cost of Case (Saster Cost) Fuel Saster (Saster Cost) Fuel Kind (Coal, Gas, Oli, or Nuclear) Unit (Coal-tonyOli-barrer(Gas-mc/Nuclear-indicate) Quantity (units) of Fuel Burned	MCF - - - - - Oil	Gas MCF - - - - - - Oil Barrels	MCF 6,431,911 1,033 7,331 7,331 7,096 0.055 Oil	MCF 15,426,336 1,055 7.205 6.832 0.052 Oil	MCF - - - - - Oil Barrels	MCF 1,818,972 1,045 7.824 7.824 7.489 0.118 Oil	MCF 1,210,063 1,041 7,781 7,781 7,475 0,100 Oil	MCF - - - - - - - - - - -	MCF - - - - - Oil Barrels	MCF - - - - - - Oil Barrels	MCF - - - - - - Oil Barrels	MCF Oil Barrels	- - - - Oil Barrels	20,470,520 1,024 7.287 7.287 7.119 0.052 Oil	- - - - - - Oil	89,796 1,041 10,129 10,129 9,728 - Oil Barrels	- - - - Oil Barrels	MCF 45,447,598 1,037 - - - - Oil Barrels	
37 38 39 40 41 42 43 36 37 38	Fuel: Kind (Coal, Gas, Oli, or Nuclear) Unit (Coal-Inon/Diarrel/Gas-mC/Hubel-an/dicate) Quantity (units) of Fuel Burned Aug Heat Cont - Fuel Burned Burlet futurindicate if nuclear) Average Coat of Fuel Vanit, as Dekl f Lob. during year Average Coat of Fuel Burned per Million BTU Average Coat of Fuel Burned Park (Notel-and Coate) Tuit (Coal+non/Diarrel/Gas-mC/Hubel-and Coate) Autor (Coal+non/Diarrel/Gas-mC/Hubel-and Coate) Quantity (units) of Fuel Burned Aug Heat Cont - Fuel Burned Autoriance if nuclear)	MCF - - - - - Oil	Gas MCF - - - - - - 0il Barrels 1,886	MCF 6,431,911 1,033 7,331 7,331 7,096 0.055 Oil	MCF 15,426,336 1,055 7.205 7.205 6.832 0.052 0il Barrels	MCF - - - - - - - - - - - - - - - - - - -	MCF 1,818,972 1,045 7,824 7,824 7,489 0,118 0il Barrels	MCF 1,210,063 1,041 7,781 7,781 7,475 0,100 Oil Barrels	MCF - - - - - - - - - - - - - - - - - - -	MCF - - - - - - - - - - - - - - - - - - -	MCF - - - - - - Oil Barrels 14,908	MCF - - - - - - Oil Barrels 19,729 138,000	MCF - - - - - - - - - - - - - - - - - - -	- - - - - - - - - - - - - - - - - - -	20,470,520 1,024 7.287 7.287 7.119 0.052 Oil Barrels	- - - - - - Oil	89,796 1,041 10.129 10.129 9.728 Oil Barrels	- - - - Barrels 4,499 138,000	MCF 45,447,598 1,037 - - - - 0il Barrels 58,686	
37 38 39 40 41 42 43 36 37 38 39 40	Fuel: Kind (Coal, Gas, Di, or Nuclear) Unit (Coal-Inon/Dinarrul/Gas-mChulcelar-mIdcate) Qauntty (units) of Fuel Burned Ang Iteat Cont - Fuel Burned Ange Cost of Fuel Jurne, a Dubl f o.b. during year Average Cost of Fuel Jurne Jurne Jurne Average Cost of Tuel Burned per Million BTU Average Cost of Tuel Burned burned burned average BTU Ang Cost of Fuel Warned burned burned burned average Cost of Fuel Burned BTU BTUE Average Cost of Tuel Burned burned burned burned average Cost of Fuel Burned BTUE BTUE Average Cost of Tuel Burned burned burned average Cost of Fuel Burned BTUE BTUE Average Cost of Fuel Burned burned burned burned average Cost of Fuel Burned BTUE BTUE BTUE BTUE BTUE BTUE BTUE BTUE	MCF - - - - - Oil	Gas MCF - - - - - - - - - - - - - - - - - - -	MCF 6,431,911 1,033 7,331 7,331 7,096 0.055 Otil Barrets -	MCF 15,426,336 1,055 7.205 7.205 6.832 0.052 0il Barrels	MCF - - - - - - - - 0il Barrels 18,331 138,000 139,683	MCF 1,818,972 1,045 7,824 7,824 7,489 0,118 Oil Barrels	MCF 1,210,063 1,041 7,781 7,781 7,475 0,100 Oil Barrels	MCF - - - - - Oil Barrels 3,226 138,000 0.000	MCF - - - - - - - - - - - - - - - - - - -	MCF - - - - - - - - - - - - - - - - - - -	MCF	MCF - - - - - - - - - - - - - - - - - - -	- - - - - - - - - - - - - - - - - - -	20,470,520 1,024 7.287 7.287 7.119 0.052 Oil Barrels	- - - - - - Oil	89,796 1,041 10,129 10,129 9,728 Oil Barrels	- - - - - - - - - - - - - - - - - - -	MCF 45,447,598 1,037 - - - - Oil Barrels 58,886 138,000	
37 38 39 40 41 42 43 36 37 38 39 40 41	Fuel: Kind (Coal, Gas, Oli, or Nuclear) Unit (Coal-Inon/Diarrel/Gas-mC/Huboler-indicate) Quantity (units) of Fuel Burned Aug Heat Cont - Fuel Burned Burned Average Cost of Fuel Vanit, as Dekl f Lob. during year Average Cost of Fuel Burned per Million BTU Average Cost of Fuel Burned Fuel: Kind (Coal, Gas, Oli, or Nuclear) Unit (Coal+onor/Diarrel/Gas-mC/Huboler-indicate) Quantity (units) of Fuel Burned Average Cost of Fuel Burned Average Cost of Fuel Pur Unit Burned Average Cost of Fuel Pur Unit Burned	MCF - - - - - Oil	Gas MCF - - - - - 0il Barrels 1,886 138,000 136,494 136,494	MCF 6,431,911 1,033 7,331 7,331 7,091 0,055 O(ii) Barrels - -	MCF 15,428,336 1,055 7,205 6,832 0,052 Oil Barrels	MCF - - - - - - - - - - - - - - - - - - -	MCF 1,818,972 1,045 7,824 7,824 7,824 7,829 0,118 Oil Barrels - -	MCF 1,210,063 1,041 7.781 7.781 7.475 0.100 Oil Barrels -	MCF - - - - - - - - - - - - - - - - - - -	MCF - - - - - - - - - - - - - - - - - - -	MCF - - - - - - - - - - - - - - - - - - -	MCF - - - - - - - - - - - - - - - - - - -	MCF - - - - - - - - - - - - - - - - - - -	- - - - - - - - - - - - - - - - - - -	20,470,520 1,024 7,287 7,287 7,119 0.052 Oil Barrels	- - - - - - Oil	89,796 1,041 10.129 10.129 9.728 - Oil Barrels -	- - - - - - - - - - - - - - - - - - -	MCF 45,447,598 1,037 - - - - - - - - - - - - - - - - - - -	
37 38 39 40 41 42 43 36 37 38 39 40 41 41 42	Fuel: Kind (Coal, Gas, Oli, or Nuclean) Unit (Coal-Inon/Dihara/Gas-McNuclear-indicate) Quantity (units) of Fuel Burned Ang Peat Cont - Fuel Burned fut/unicate if nuclean) Average Coat of Fuel Jurned Debt fo.b. during year Average Coat of Fuel Burned per Million BTU Average Coat of Fuel Burned per Million Attention Average Coat of Fuel Burned per Million Attention Ang Heat Coat Fuel Burned per Million Attention Ang Coat of Fuel Average Coat of Fuel Burned Average Coat of Fuel Burned per Million BTU	MCF - - - - - Oil	Gas MCF - - - - Oil Barrels 1,886 138,000 136,494 136,494 23,551	MCF 6,431,911 1,033 7,331 7,391 0,055 0il Barrels - -	MCF 15,428,336 1,055 7,205 6,832 0,052 Oil Barrels	MCF - - - - - - - - - - - - - - - - - - -	MCF 1,818,972 1,045 7.824 7.824 7.489 0.118 Oil Barrels -	MCF 1,210,063 1,041 7,781 7,781 7,785 0,100 Oil Barrels	MCF - - - - - - - - - - - - - - - - - - -	MCF - - - - - - - - - - - - - - - - - - -	MCF - - - - - - - - - - - - - - - - - - -	MCF - - - - - - - - - - - - - - - - - - -	MCF	- - - - - - - - - - - - - - - - - - -	20,470,520 1,024 7,287 7,287 7,119 0.052 Oil Barrels	- - - - - - Oil	89,796 1,041 10.129 10.129 9.728 Oil Barrels	- - - - - - - - - - - - - - - - - - -	MCF 45,447,598 1,037 - - - - 0il Barrels 58,886 138,000 -	
37 38 39 40 41 42 43 36 37 38 39 40 41 42 43	Fuel: Kind (Coal, Gas, Oli, or Nuclear) Unit (Coal-Inon/Diarrel/Gas-mC/Holkoel-m/dicate) Quantity (units) of Fuel Burned Ang Heat Cont - Fuel Burned Burned Average Cost of Fuel Vunit, as Dekl f o.b. during year Average Cost of Fuel Burned per Million BTU Average Cost of Fuel Burned Per Million BTU (Coal-Inon/Diarrel/Gas-mC/Hucker-m/dcate) Quantity (units) of Fuel Burned Average Cost of Fuel Burned Average Cost of Fuel Burned Average Cost of Fuel Burned Average Cost of Fuel Burned Per Million BTU Average Cost of Fuel Burned per Million BTU Average Cost of Fuel Burned per Million BTU Average Cost of Fuel Burned per Million BTU	MCF - - - - - Oil	Gas MCF - - - - - - - - - - - - - - - - - - -	MCF 6,431,911 1,033 7,331 7,331 7,331 7,331 0,055 Oil Barrels - - - - -	MCF 15,426,336 1,055 7,205 7,205 6,832 0,052 0,052 0,052 0,052 0,052 0,052 0,052 0,052 0,052 0,052 0,052 0,052 0,052 0,055 0,0	MCF - - - - - 0iil Barrels 18,331 138,000 139,683 139,683 139,683 24,100 0,001	MCF 1.818.972 1.045 7.824 7.824 7.489 0.118 Oil Barrels - - - -	MCF 1,210,063 1,0,041 7,781 7,778 0,100 0,100 0,100 Barrels Barrels - - -	MCF - - - - - - - - - - - - - - - - - - -	MCF - - - - - - - - - - - - - - - - - - -	MCF - - - - - - - - - - - - - - - - - - -	MCF - - - - - - - - - - - - - - - - - - -	MCF - - - - - - - - - - - - - - - - - - -	- - - - - - - - - - - - - - - - - - -	20,470,520 1,024 7,287 7,119 0,052 Oil Barrels - - - -	- - - - - - Oil	89,796 1,041 10.129 10.129 9.728 Oil Barrels - -	Oil Barrels 4,499 138,000 136,918 136,918 23,623	MCF 45,447,598 1,037 - - - - Oil Barrels 558,686 138,000 - - -	
37 38 39 40 41 42 43 36 37 38 39 40 41 42	Fuel: Kind (Coal, Gas, Oli, or Nuclean) Unit (Coal-Inon/Diamarildas-mcMuclear-indicate) Quantity (units) of Fuel Burned Ang Heat Cost - Fuel Burned Butlindcate if nuclean) Ang Cost of Fuel Jurne Burned Fuel Monte Average Cost of Fuel Burned per Million BTU Average Cost of Fuel Burned per Million BTU Average Cost of Fuel Burned per Million BTU Austrage Cost of Fuel Burned per Million BTU Austrage Cost of Fuel Burned per Million Austrage Cost of Fuel Burned Austrage Cost of Fuel Burned Aug Heat Cost - Fuel Burned per Million BTU Average Cost of Fuel Burned Average Cost of Fuel Burned per Million BTU Average Cost of Fuel Burned per Million BTU Average Cost of Fuel Burned per Million BTU Average Cost of Fuel Burned per Million BTU	MCF - - - - - Oil	Gas MCF - - - - - - - - - - - - - - - - - - -	MCF 6,431,911 1,033 7,331 7,331 7,096 0,055 0II Barrels - - - - - - 7,817.23	MCF 15,426,336 1,055 7,205 7,205 6,832 0,052 0,01 Barrels - - - - - - - - - - - - - - - - - - -	MCF - - - - - - - - - - - - - - - - - - -	MCF 1.818.972 1.045 7.824 7.824 7.489 0.118 OII Barrels - - - - - - - - - - - - -	MCF 1,210,063 1,041 7,781 7,781 7,781 7,781 0,100 01 Barrels - - - - - - - - - - - - -	MCF - - - - - - - - - - - - - - - - - - -	MCF - - - - - - - - - - - - - - - - - - -	MCF - - - - - - - - - - - - - - - - - - -	MCF - - - - - - - - - - - - - - - - - - -	MCF - - - - - - - - - - - - - - - - - - -		20,470,520 1,024 7,287 7,287 7,287 7,287 7,287 0,052 0,01 Barrels - - - - - - - - - - - - - - - - - - -	- - - - - - Oil	89,796 1,041 10,129 9,728 Oil Barrels 10,663,78	Oil Barels 4,499 138,000 136,918 136,918 23,623 12,009,00	MCF 45,447,598 1,037 - - - - - - - - - - - - - - - - - - -	
37 38 39 40 41 42 43 36 37 38 39 40 41 42 43	Fuel: Kind (Coal, Gas, Oli, or Nuclear) Unit (Coal-Inon/Diarrel/Gas-mC/Holkoel-m/dicate) Quantity (units) of Fuel Burned Ang Heat Cont - Fuel Burned Burned Average Cost of Fuel Vunit, as Dekl f o.b. during year Average Cost of Fuel Burned per Million BTU Average Cost of Fuel Burned Per Million BTU (Coal-Inon/Diarrel/Gas-mC/Hucker-m/dcate) Quantity (units) of Fuel Burned Average Cost of Fuel Burned Average Cost of Fuel Burned Average Cost of Fuel Burned Average Cost of Fuel Burned Per Million BTU Average Cost of Fuel Burned per Million BTU Average Cost of Fuel Burned per Million BTU Average Cost of Fuel Burned per Million BTU	MCF - - - - - Oil	Gas MCF - - - - - - - - - - - - - - - - - - -	MCF 6,431,911 1,033 7,331 7,331 7,331 7,331 0,055 Oil Barrels - - - - -	MCF 15,426,336 1,055 7,205 7,205 6,832 0,052 0,052 0,052 0,052 0,052 0,052 0,052 0,052 0,052 0,052 0,052 0,052 0,052 0,055 0,0	MCF - - - - - 0iil Barrels 18,331 138,000 139,683 139,683 139,683 24,100 0,001	MCF 1.818.972 1.045 7.824 7.824 7.489 0.118 Oil Barrels - - - -	MCF 1,210,063 1,0,041 7,781 7,778 0,100 0,100 0,100 Barrels Barrels - - -	MCF - - - - - - - - - - - - - - - - - - -	MCF - - - - - - - - - - - - - - - - - - -	MCF - - - - - - - - - - - - - - - - - - -	MCF - - - - - - - - - - - - - - - - - - -	MCF - - - - - - - - - - - - - - - - - - -	- - - - - - - - - - - - - - - - - - -	20,470,520 1,024 7,287 7,119 0,052 Oil Barrels - - - -	- - - - - - Oil	89,796 1,041 10.129 10.129 9.728 Oil Barrels - -	Oil Barrels 4,499 138,000 136,918 136,918 23,623	MCF 45,447,598 1,037 - - - - Oil Barrels 558,686 138,000 - - -	

Form 1 Line no.	2011 Restated FERC Form 1 Kind of Plant (Internal Comb, Gas Turb, Nuclear	Blundell Plant Steam - Geo		Chehalis Plant Combined Cycle	Currant Creek	Dave Johnston Plant Steam	Gadsby Plant Steam	Gadsby Peakers Gas Turbine	1 Steam	Hunter Unit No. H 2 Steam	3 Steam	Hunter Plant Steam	Huntington Plant Steam	Jim Bridger Plant	Lake Side L	Gas Turbine	Naughton Plant	Wyodak Plant Steam	Thermal Plants Total	FERC Acct no.
2	Type of Constr (Conventional, Outdoor, Boiler, etc)	Indoor	Outdoor Boiler	Outdoor	Outdoor	Semi-Outdoor	Outdoor	Outdoor	Outdoor Boiler	Outdoor Boiler	Outdoor Boiler	Outdoor Boiler	Outdoor Boiler	Semi-Outdoor	Outdoor	Outdoor Boiler		Conventional		
2	Year Originally Constructed	1984	1954	2003	2005	1959	1951	2002	1978	1980	1983	1978	1974	1974	2007	1972	1963	1978		
3	Year Last Unit was Installed	2007	1954	2003	2005	1959	1951	2002	1978	1980	1983	1978	1974	1974	2007	1972	1963	1978		
4	Total Installed Cap (Max Gen Name Plate Ratings-MW)	38.10	188.60	593.30	566.90	816.80	251.60	181.10	457.70	294.50	495.60	1247.80	996.00	1545.10	591.30	16.00	707.20		8,029.5	
0	Net Peak Demand on Plant - MW (60 minutes)	38.10	176	593.30	563	739	251.60	132	437.70	294.50	495.60	1247.80	998.00	1421	591.30	16.00	707.20		7.455	
7	Plant Hours Connected to Load	8586	8760	2219	8560	8760	1228	2591	434	6932	7880	8740	8276	8760	5842	4553	8760		105.812	
0	Net Continuous Plant Capability (Megawatts)	0000	0/00	2219	0.00	0/00	1220	2.591	0020	0552	7000	0/40	02/0	0/00	0	4333	0/00	0073	103,012	
9	When Not Limited by Condenser Water	34	172		550	762	231	120	418	269	460	1147	909	1412	558	14	700	268	7.397	
10	When Limited by Condenser Water	34	0	520	550	/62	231	120	410	209	400	0	909	1412	0	14	700	200	1,391	
11	Average Number of Employees	22	69	18	19	184	34	0	0	0	0	213	163	331	23	0	146	65	1 080	
11	Net Generation. Exclusive of Plant Use - KWh	278.079.000	1.332.218.000			5.059.927.000	69.094.000	125.295.000	2.845.170.000	1.613.030.000	2.986.883.000	7.445.083.000	5.961.371.000	8.905.672.000	1.845.528.000	58.348.000			40.702.040.000	
	Cost of Plant: Land and Land Rights		956.546	1.973.791	3.403.277	10.449.793		125,295,000	9,688,975	9 688 975				1.161.925	17.296.760	635	1.094,739	210.526	40,702,040,000	
		41,195,596			43.915.462	138.397.193	1,252,090	-			10,275,401	29,653,351	2,386,782 115,439,586							
14	Structures and Improvements	8,005,940 68,821,997	15,338,483 103.948.678	23,249,210	43,915,462		15,095,198	4,240,304	63,175,797	51,994,484 239.661.036	91,277,571 410,640,791	206,447,852		140,256,251	27,840,392	337,028 1,394,634	70,184,754 545,628,764	50,872,324	859,619,977 5,447,029,931	
15	Equipment Costs	1 443 379		318,404,262		727,062,666	64,530,281 587,008	74,912,221	270,958,555			921,260,382	698,035,416 1,320,578	912,532,257 5 049 612	311,579,774	1,394,634		391,262,775		
16	Asset Retirement Costs	1,443,379	6,676,303	689,117	134,848	11,010,101		70 162 626	431,476	431,476	431,476	1,294,428	.,	010.010.0		4 722 207 4	14,207,864	490,453	43,208,691	
17	Total Cost	\$ 113,400,312	\$ 126,920,010	3 344,310,300	\$ 555,108,411	\$ 887,224,753	\$ 81,464,577	a 78,132,323	\$ 344,234,003	\$ 301,773,871 q	5 512,025,258	1,158,656,013	\$ 817,182,362	\$1,059,000,045	3 330,710,820	9 1,752,281	\$ 031,110,121	\$ 442,030,070	\$ 6,460,894,410	
18	Cost per KW of Installed Capacity (our share)	\$ 3,135.6145	\$ 672.9587	\$ 580.3411	\$ 626.4057	\$ 1,086.2203	\$ 323.7861	\$ 437.0653	\$ 752.1407	\$ 1,024.7062 \$	1,034.3528	928.5591	\$ 820.4642	\$ 685.3926	\$ 603.2757	\$ 108.2686	\$ 892.4153	\$ 1,528.6023	\$ 804.6447	
19	Operation Supervision and Engineering	41,563	44,274	129,916	96,501	527,243	45,847	-	92	59	101	252	13,687	15,431,407	203,394		89,488	302,145	16,925,717	500
20	Fuel		20,346,469	45,556,011	133,088,264	55,295,019	9,413,917	11,760,826	45,927,126	25,913,796	49,631,646	121,472,568	94,465,053	205,181,742	104,792,180	12,500,058	101,169,233	15,125,638	930,166,978	501
21	Coolants and Water (Nuclear Plants Only)	-	-	-		-	-	-		-	-	-	-	-	-	-	-		-	
22	Steam Expenses	49,466	1,629,639		-	157,589	-	-	3,066,089	2,014,131	3,311,933	8,392,153	7,704,010	3,732,333	-	-	4,470,634	13,169	26,148,993	
23	Steam From Other Sources	3,583,830	-	-	-		-	-	-	-	-	-	-	-	-	-	-	-	3,583,830	503
24	Steam Transferred (Cr)	-	-	-		-	-	-			-	-		-	-	-	-		-	504
25	Electric Expenses		2,111,880	2,781,650	3,039,306	-	-	948,474		-	-	-	-	15,495	4,323,244	933,523	11,279	-	14,164,851	505
26	Misc Steam (or Nuclear) Power Expenses	2,207,430	4,213,408			17,485,536	3,660,485	-	2,416,651	(1,773,864)	2,579,207	3,221,994	12,330,552	(12,200,227)	-	-	13,043,071	4,158,309	48,120,558	506
27	Rents	6,247	-	36,263	1,363	6,135	-	-	3,338	2,341	3,673	9,352	1,000	227,829	8,047	228,838	1,243	5,701	532,018	507
28	Allowances		-	-			-	-		-	-	-	-	-	-			-	-	509
29	Maintenance Supervision and Engineering					-	-			-			1.299.908	430.025			1.343.942	-	3.073.875	510
30	Maintenance of Structures	520,949	325,434	2,721	249,281	1.824.395	257.733	148,930	2.179.362	2.232.392	2.136.616	6.548.370	2,441,557	8.264.038	2,538,016		1,286,755	412.626	24,820,805	551
31	Maintenance of Boiler (or reactor) Plant	172.327	2.483.678	-		10,764,964	904,380	-	5,596,812	8,996,195	9,448,392	24.041.399	12,135,022	25.851.801	-		10.693.418	8.086.379	95,133,368	512
32	Maintenance of Electric Plant	268,540	623,477	1,753,886	1.297.526	6.678.185	1.260.907	1.192.213	1.371.394	4,119,736	1,794,468	7.285.598	3,934,986	8,293,459	3,719,493	976.359	3.658.603	4,195,535	45,138,767	513
33	Maintenance of Misc Steam (or Nuclear) Plant	34,658	274,457	.,	.,	1.650.053	305.328	.,	205,484	164,934	412.053	782.471	1,146,487	3.573.047			1.616.276	238,999	9.621.776	514
34	Total Production Expenses	\$ 6,885,010	\$ 32,052,716	\$ 50,260,447	\$ 137 772 241	\$ 94 389 119	\$ 15 848 597	\$ 14,050,443	\$ 60 766 348	\$ 41 669 720 5	69.318.089	171 754 157	\$ 135 472 262	\$ 258,800,949	\$ 115.584.374	\$ 14 638 778	\$ 137 383 942	\$ 32 538 501	\$ 1 217 431 536	014
35	Expenses per Net KWh	\$ 0.0248	\$ 0.0241	\$ 0.0757	\$ 0.0575	\$ 0.0187	\$ 0.2294	\$ 0.1121	\$ 0.0214	\$ 0.0258 \$	0.0232	0.0231	\$ 0.0227	\$ 0.0291	\$ 0.0626	\$ 0.2509	\$ 0.0269	\$ 0.0223	\$ 0.0299	
35	Total Busbar - \$/MWh	\$ 24.76	\$ 24.06	\$ 75.66	\$ 57.47	\$ 18.65	\$ 229.38	\$ 112.14	\$ 21.36	\$ 25.83	23.21	23.07	\$ 22.73	\$ 29.06	\$ 62.63	\$ 250.89	\$ 26.93	\$ 22.32	\$ 0.0299 \$ 29.91	
	Fuel - \$/MWh	\$ 24.70	\$ 24.06 \$ 15.27			\$ 10.03	\$ 136.25	\$ 112.14 \$ 93.87	\$ 16.14	\$ 16.07 \$	16.62	16.32	\$ 15.85	\$ 23.08 \$ 23.04	\$ 56.78	\$ 250.89 \$ 214.23	\$ 19.83	\$ 10.38	\$ 22.85	
	Non-fuel - \$/MWh	\$ 24.76									6.59	6.75								
	Variable O&M (per RDI definition) - \$/MWh	\$ 2.37	\$ 0.79 \$ 1.76			\$ 1.75	\$ 93.13 \$ 18.63	\$ 16.27	\$ 5.22	\$ 1.95 \$	1.32	1.35	\$ 0.00	\$ 1.20	\$ 5.65 \$ 1.17	\$ 6.55	\$ 1.42			
	Fixed Q&M (RDI definition) - \$/MWh	\$ 9.50																		
	Total O&M without Fuel	\$ 3.301.180						\$ 2,289,617		\$ 1.01 \$	19.686.443	5.40	\$ 41 007 209		\$ 10.792.194		\$ 36.214.709		\$ 287.264.558	
						00,004,100	¢ 0,404,000 1	2,200,011	9 14,000,EEE	\$ 15,755,924 3		50,281,589								
36	Fuel: Kind (Coal, Gas, Oil, or Nuclear)	Coal	Coal	Coal	Coal	Coal	Coal	Coal	Coal	Coal	Coal	Coal	Coal	Coal	Coal	Coal	Coal	Coal	Coal	
37	Unit (Coal-tons/Oil-barrel/Gas-mct/Nuclear-indicate)	Tons	Tons	Tons	Tons	Tons	Tons	Tons	Tons	Tons	Tons	Tons	Tons	Tons	Tons	Tons	Tons	Tons	Tons	
38	Quantity (units) of Fuel Burned		622,119	-		3,590,793	-	-	1,277,765	713,870	1,343,957	3,335,592	2,457,036	4,987,635	-		2,761,016	1,163,685	18,917,876	
39	Avg Heat Cont - Fuel Burned (btu/indicate if nuclear)	-	11,896	-		7,947	-	-	11,590	11,577	11,413	11,516	11,682	9,209	-	-	9,755	7,789	9,778	
40	Avg Cost of Fuel/unit, as Delvd f.o.b. during year	-	31.638	-		14.365	-	-	•	-	-	38.413	35.048	42.093	-	-	36.236	12.264	-	
41	Average Cost of Fuel per Unit Burned	-	32.511	-	-	14.598	-	-	35.498	35.619	35.484	35.518	37.647	40.682	-	-	36.219	11.672	-	
42	Average Cost of Fuel Burned per Million BTU		1.366	-		0.919	-	-	1.531	1.538	1.555	1.542	1.611	2.209	-		1.857	0.749	-	
43	Average Cost of Fuel Burned per KWh Net Gen		0.015	-		0.010	-	-	0.016	0.016	0.016	0.016	0.016	0.023	-		0.020	0.009	-	
36	Fuel: Kind (Coal, Gas, Oil, or Nuclear)	Gas	Gas	Gas	Gas	Gas	Gas	Gas	Gas	Gas	Gas	Gas	Gas	Gas	Gas	Gas	Gas	Gas	Gas	
37			MCF	MCF	MCF	MCF	MCF	MCF	MCF	MCF	MCF	MCF	MCF	MCF	MCF	MCF	MCF	MCF	MCF	
	Unit (Coal-tons/Oil-barrel/Gas-mcf/Nuclear-indicate)	MCF	INCE				1.111.436	1.477.183		-	-	-	-	-	13,386,308	1,611,369	134,829	-	39,723,478	
38	Quantity (units) of Fuel Burned	MCF -	-	4,969,662	17,032,691										1.022	1.039	1.030		1.037	
38 39	Quantity (units) of Fuel Burned Avg Heat Cont - Fuel Burned (btu/indicate if nuclear)			1,032	1,051	-	1,029	1,036	-	-								-	1,037	
38 39 40	Quantity (units) of Fuel Burned Avg Heat Cont - Fuel Burned (btu/indicate if nuclear) Avg Cost of Fuel/unit, as Delvd f.o.b. during year	-	-	1,032 9.167	1,051 7.814	-	1,029 8.470	7.962	-	-	-				7.828	7.757	8.667	•	-	
38 39 40	Quantity (units) of Fuel Burned Avg Heat Cont - Fuel Burned (btu/indicate if nuclear)	-	-	1,032	1,051 7.814 7.814		1,029	7.962 7.962		- - -	-	-		-	7.828 7.828	7.757 7.757			-	
38 39 40	Quantity (units) of Fuel Burned Avg Heat Cont - Fuel Burned (btu/indicate if nuclear) Avg Cost of Fuel/unit, as Delvd f.o.b. during year	- - -	-	1,032 9.167	1,051 7.814	-	1,029 8.470	7.962	-	-	-	-	-	-	7.828	7.757 7.757 7.469	8.667	-	-	
38 39 40 41	Quantity (units) of Fuel Burned Avg Heat Cont - Fuel Burned (btu/indicate if nuclear) Avg Cost of Fuel/unit, as Delvd f.o.b. during year Average Cost of Fuel per Unit Burned	- - - - - -	-	1,032 9.167 9.167	1,051 7.814 7.814	- - - -	1,029 8.470 8.470	7.962 7.962	-	- - - - -	- - - - -	-	-	-	7.828 7.828	7.757 7.757	8.667 8.667		-	
38 39 40 41 42	Quantity (units) of Fuel Burned Avg Heat Cont - Fuel Burned (btu/indicate if nuclear) Avg Cost of Fuel/unit, as Delvd f.o.b. during year Average Cost of Fuel P Unit Burned Average Cost of Fuel Burned per Million BTU	- - - -	-	1,032 9.167 9.167 8.884	1,051 7.814 7.814 7.436	- - - - - Oil	1,029 8.470 8.470 8.229	7.962 7.962 7.688	-	- - - - - Oil	- - - - - Oil	- - - - Oil	- - - - - Oil	- - - - - Oil	7.828 7.828 7.657	7.757 7.757 7.469	8.667 8.667	-	-	
38 39 40 41 42 43 36	Quantity (units) of Fuel Burned Ang Heat Cont - Fuel Burned (btu'indicate if nuclear) Ang Cost of Fuel/unit, as Delvd f.o.b. during year Average Cost of Fuel per Unit Burned Average Cost of Fuel Burned per Million BTU Average Cost of Fuel Burned per KWh Net Gen	- - - - - -	• • • •	1,032 9.167 9.167 8.884 0.069	1,051 7.814 7.814 7.436 0.056	- - - -	1,029 8.470 8.470 8.229 0.136	7.962 7.962 7.688 0.094	- - -	-	- - - - - Oil Barrels	- - - Oil Barrels	- - - -	- - - -	7.828 7.828 7.657 0.057	7.757 7.757 7.469 0.214	8.667 8.667 8.418		-	
38 39 40 41 42 43 36 37	Cuantity (units) of Fuel Burned Ang Heat Cort. Fuel Burned (btu/indicate if nuclear) Ang Cost of Fuel/unit, as Delvd t.o.b. during year Average Cost of Fuel Purch Der Million BTU Average Cost of Fuel Burned per KWIh Net Gen Fuel: Kind (Cost, Gas, Oil, or Nuclear)	- - - - - Oil	- - - - - Oil	1,032 9.167 9.167 8.884 0.069 Oil	1,051 7.814 7.814 7.436 0.056 Oil	- - - - Oil	1,029 8.470 8.470 8.229 0.136 Oil	7.962 7.962 7.688 0.094 Oil	- - - Oil	- - Oil			- - - Oil	- - - - Oil	7.828 7.828 7.657 0.057 Oil	7.757 7.757 7.469 0.214 Oil	8.667 8.667 8.418 - Oil	- - - - Oil	- - - - Oil	
38 39 40 41 42 43 36	Ouantity (units) of Fuel Burned Ang Hast Cont - rule Burned Rhutindicate it nuclear) Ang Cost of Fuel(unit, as Delud fa.b. during year Arenage Cost of Fuel Burned per Million BTU Arenage Cost of Fuel Burned per KMIn het Gen Fuel: Kind (Coat, Ga.o, Ol, or Nuclear) Fuel: Kind (Coat, Ga.o, Ol, or Nuclear) Unit (Coat-Ions/Ol-barnel/Gas-mcl/Nuclear-indicate) Quartity (units) of Fuel Burned	- - - - - Oil	- - - - Oil Barrels	1,032 9.167 9.167 8.884 0.069 Oil	1,051 7.814 7.814 7.436 0.056 Oil	- - - - Oil Barrels	1,029 8.470 8.470 8.229 0.136 Oil	7.962 7.962 7.688 0.094 Oil	- - - Oil Barrels	- - Oil Barrels	Barrels	Barrels	- - - Oil Barrels	- - - Oil Barrels	7.828 7.828 7.657 0.057 Oil	7.757 7.757 7.469 0.214 Oil	8.667 8.667 8.418 - Oil	- - - Oil Barrels	- - - Oil Barrels	
38 39 40 41 42 43 36 37 38	Quarity (units) of Fuel Burned Any flext Cont - Fuel Burned fluturidicate if nuclear) Any Cost of Fuel/unit, as Delvf Lob, during year Average Cost of Fuel Burned per Million BTU Average Cost of Fuel Burned per Million BTU Average Cost of Fuel Burned per Million BTU Average Cost of Fuel Burned per Million BTU Intit (Cost-Inor)/Darrel/Same/Smithusclar-indicate) Quarity (units) of Fuel Burned Any Heak Cont - Fuel Burned (Murindicate if nuclear)	- - - - - Oil	- - - - - - - - - - - - - - - - - - -	1,032 9.167 9.167 8.884 0.069 Oil	1,051 7.814 7.814 7.436 0.056 Oil	- - - - - - - - - - - - - - - - - - -	1,029 8.470 8.470 8.229 0.136 Oil	7.962 7.962 7.688 0.094 Oil	- - - Oil Barrels 4,134	- Oil Barrels 3,562	Barrels 14,267	Barrels 21,963 138,000	- - - Oil Barrels 14,459 138,000	- - - Oil Barrels 19,395 138,000	7.828 7.828 7.657 0.057 Oil	7.757 7.757 7.469 0.214 Oil	8.667 8.667 8.418 - Oil	- - - Oil Barrels 11,714 138,000	- Oil Barrels 91,228 138,000	
38 39 40 41 42 43 36 37 38 39 40	Ouanity (units) of Fuel Burned Ang Heat Cont - Tuel Burned (hutlindcate if nucleas) Ang Cost of Fuel/unit, as Dehd fab, during year Average Cost of Fuel Burned per Million BTU Average Cost of Fuel Burned per Million BTU Average Cost of Fuel Burned per Million BTU Fuel: Kind (Cost, Bac, 9), or Nuclear-Indicate) (Durit (units) of Fuel Burned Ang Heat Cont. Fuel Burned (btuilndcate if nuclear) Ang Cost of Fuel/unit, as Dehd fab. during year	- - - - - Oil	- - - - - - - - - - - - - - - - - - -	1,032 9.167 9.167 8.884 0.069 Oil	1,051 7.814 7.814 7.436 0.056 Oil	- Oil Barrels 22,751 138,000 126.447	1,029 8.470 8.470 8.229 0.136 Oil	7.962 7.962 7.688 0.094 Oil	- - - Oil Barrels 4,134	- Oil Barrels 3,562	Barrels 14,267	Barrels 21,963 138,000 136.519	- - - - - Oil Barrels 14,459 138,000 135.969	- - - - - - - - - - - - - - - - - - -	7.828 7.828 7.657 0.057 Oil	7.757 7.757 7.469 0.214 Oil	8.667 8.667 8.418 - Oil	- Oil Barrels 11,714 138,000 131.751	- - Oil Barrels 91,228	
38 39 40 41 42 43 36 37 38 39 40 41	Ouantity (units) of Fuel Burned And Pleat Cont - Teel Burned (burlindcate if nuclear) And Cost of Fuel/unit, as Delvf Lob, during year Average Cost of Fuel burned burned Average Cost of Fuel Burned per Million BTU Average Cost of Fuel Burned per Million BTU Average Cost of Fuel Burned (burlind) Teul: Kind (Coal, Gas, Qi, or Nuclear) Unit (Coal+noro/Diamel/Same/Same) Quantity (units) of Fuel Burned Ang Heat Cont - Fuel Burned Ang Heat Cont - Fuel Burned (burlindcate if nuclear) Angerge Cost of Fuel Jurned	- - - - - Oil	- - - - - - - - - - - - - - - - - - -	1,032 9.167 9.167 8.884 0.069 Oil	1,051 7.814 7.814 7.436 0.056 Oil	- - - - - - - - - - - - - - - - - - -	1,029 8.470 8.470 8.229 0.136 Oil	7.962 7.962 7.688 0.094 Oil		- Oil Barrels 3,562 138,000 -	Barrels 14,267 138,000 -	Barrels 21,963 138,000 136.519 136.519	- - - - - - - - - - - - - - - - - - -		7.828 7.828 7.657 0.057 Oil	7.757 7.757 7.469 0.214 Oil	8.667 8.667 8.418 - Oil	Oil Barrels 11.714 138,000 131.751 131.751	- Oil Barrels 91,228 138,000	
38 39 40 41 42 43 36 37 38 39 40 41 42	Ouaritry (units) of Fuel Burned Any feat Cont - Fuel Burned (Hurlindcate if ruclear) Areag Cost of Fuel/unit, as DeMt Job. during year Average Cost of Fuel Burned per Million BTU Average Cost of Fuel Burned per KMillon BTU Average Cost of Fuel Burned per KMillon BTU Average Cost of Fuel Burned Fuel KMI (Cost, Cas, Ott, or huclear) Ouaritry (units) fuel Burned Average Cost of Fuel Burned Average Cost of Fuel Burned Average Cost of Fuel Burned Average Cost of Fuel Burned Fuel Million BTU	- - - - - Oil	- - - - - - - - - - - - - - - - - - -	1,032 9.167 9.167 8.884 0.069 Oil	1,051 7.814 7.814 7.436 0.056 Oil	- Oil Barrels 22,751 138,000 126,447 126,447 21,816	1,029 8.470 8.470 8.229 0.136 Oil	7.962 7.962 7.688 0.094 Oil	- - - Oil Barrels 4,134	- Oil Barrels 3,562	Barrels 14,267	Barrels 21,963 138,000 136.519	- - - - - Oil Barrels 14,459 138,000 135.969	- - - - - - - - - - - - - - - - - - -	7.828 7.828 7.657 0.057 Oil	7.757 7.757 7.469 0.214 Oil	8.667 8.667 8.418 - Oil	Oil Barrels 11,714 138,000 131,751 131,751 22,731	- Oil Barrels 91,228 138,000	
38 39 40 41 42 43 36 37 38 39 40 41 41 42 43	Ouantity (units) of Fuel Burned Ava (back on Fuel Burned Rutunidcate if nuclear) Avag Cast of Fuel/unit, as Deht fu.b. during year Avarage Cast of Fuel user fuel Insumed Avarage Cast of Fuel Burned per Million BTU Avarage Cast of Fuel Burned per Multion BTU Harriage Cast of Fuel Burned Par Multion RTU Harriage Cast of Fuel Burned Avarage Cast of Fuel Burned Part Insued Avarage Cast of Fuel Burned Part Insued Part Insued Part Insued Avarage Cast of Fuel Burned Part Insued Part Insued Avarage Cast of Fuel Burned Part Insued Part Insued Avarage Cast of Fuel Burned Part Insued Part Insued Part Part Burned Part Insued Part Insued Part Insued Part Part Part Burned Part Insued Part Insued Part Part Part Part Burned Part Insued Part Part Part Part Part Part Part Part	- - - - - Oil		1,032 9.167 9.167 8.884 0.069 Oil Barrels - - -	1,051 7.814 7.814 7.436 0.056 Oil Barrels - - -	- 0il Barrels 22,751 138,000 126.447 126.447 21.816 0.001	1,029 8,470 8,470 8,229 0,136 Oil Barrels - - - -	7.962 7.962 7.688 0.094 Oil Barrels - - - -	Oil Barrels 4,134 138,000 23.754	- Oil Barrels 3,562 138,000 -	Barrels 14,267 138,000 - - - 23.494 -	Barrels 21,963 138,000 136.519 136.519 23.554	Oil Barrels 14,459 138,000 135.969 135.969 23,459	Oil Barrels 19,395 138,000 117.187 117.187 20.219	7.828 7.828 7.657 0.057 Oil Barrels - - - -	7.757 7.757 7.469 0.214 Oil	8.667 8.667 8.418 Oil Barrels - - - -		- Oil Barrels 91,228 138,000 - -	
38 39 40 41 42 43 36 37 38 39 40 41 42 43	Quarity (units) of Fuel Burned Any fues Cost - Fuel Burned (Rufundcate if ruclear) Any Gost of Fuel/unit, as DeMt fo.b. during year Average Cost of Fuel Burned per Million BTU Average Cost of Fuel Burned per KMINn He Gen Fuel. Kind (Cost, Cas, Oli, or Auclear) Hal (Cost I cost Cost Burned Sen KMIN He Gen Hal (Cost I cost Cost DeumiCisan ent/Nuclear-Indicate) Unit (Cost I cost Cost DeumiCisan ent/Nuclear-Indicate) Any Heat Cost - Touris Burned (bruinGate if ruclear) Any Gost of Fuel/unit, as DeMt fo.b. during year Average Cost of Fuel Burned per KMIN He Gen Average Cost of Fuel Burned per KMIN He Gen Average Kind Fuel Burned per KMIN He Gen	- - - - - Oil		1.032 9.167 9.167 8.884 0.069 Oil Barrels - - - - - - - - 7,720.18	1,051 7,814 7,814 7,816 0,056 Oil Barrels - - - - - - - - - - - - - - - - - - -	- Oil Barrels 22,751 138,000 126,447 126,447 126,447 21,816 0,001 11,305,29	1,029 8,470 8,470 8,229 0,136 Oil Barrels - - - - - - - - - - - - - - - - - - -	7.962 7.962 7.688 0.094 Oil Barrels - - - - - - - - - - - - - - - - - -	Oil Barrels 4,134 138,000 23,754 10,418.55	Oil Barrels 3,562 138,000 23.562 10,259.94	Barrels 14,267 138,000 	Barrels 21,963 138,000 136.519 136.519 23.554 - 10,336.04		Oil Barrels 19,395 138,000 117.187 117.187 20.219	7.828 7.828 7.657 0.057 Oil Barrels - - - - - - - - - - - - - - - - - - -	7.757 7.757 7.469 0.214 Oil Barrels	8.667 8.667 8.418 Oil Barrels	Oil Barrels 11,714 138,000 131.751 131.751 22.731 0.001 12,482.45	- Oil Barrels 91,228 138,000	
38 39 40 41 42 43 36 37 38 39 40 41 42	Ouantity (units) of Fuel Burned Ava (back on Fuel Burned Rutunidcate if nuclear) Avag Cast of Fuel/unit, as Deht fu.b. during year Avarage Cast of Fuel user fuel Insumed Avarage Cast of Fuel Burned per Million BTU Avarage Cast of Fuel Burned per Multion BTU Harriage Cast of Fuel Burned Par Multion RTU Harriage Cast of Fuel Burned Avarage Cast of Fuel Burned Part Insued Avarage Cast of Fuel Burned Part Insued Part Insued Part Insued Avarage Cast of Fuel Burned Part Insued Part Insued Avarage Cast of Fuel Burned Part Insued Part Insued Avarage Cast of Fuel Burned Part Insued Part Insued Part Part Burned Part Insued Part Insued Part Insued Part Part Part Burned Part Insued Part Insued Part Part Part Part Burned Part Insued Part Part Part Part Part Part Part Part	- - - - - Oil		1,032 9.167 9.167 8.884 0.069 Oil Barrels - - -	1,051 7.814 7.814 7.436 0.056 Oil Barrels - - -	- 0il Barrels 22,751 138,000 126.447 126.447 21.816 0.001	1,029 8,470 8,470 8,229 0,136 Oil Barrels - - -	7.962 7.962 7.688 0.094 Oil Barrels - - - -	Oil Barrels 4,134 138,000 23.754	- Oil Barrels 3,562 138,000 -	Barrels 14,267 138,000 - - - 23.494 -	Barrels 21,963 138,000 136.519 136.519 23.554	Oil Barrels 14,459 138,000 135.969 135.969 23,459	Oil Barrels 19,395 138,000 117.187 117.187 20.219	7.828 7.828 7.657 0.057 Oil Barrels - - - -	7.757 7.757 7.469 0.214 Oil	8.667 8.667 8.418 Oil Barrels - - - -		- Oil Barrels 91,228 138,000 - -	

ERC Form 1 ct no. Line no.	2010 Restated FERC Form 1			Chehalis Plant	Currant Creek	Dave Johnston Plant	Gadsby Plant	Peakers	1	Hunter Unit No. 2	3	Hunter Plant	Plant	Jim Bridger Plant		Little Mountain			Thermal Plants Total	FERC Acct no.
1	Kind of Plant (Internal Comb, Gas Turb, Nuclear	Steam - Geo		Combined Cycle	Gas Turbine Outdoor	Steam Semi-Outdoor	Steam	Gas Turbine Outdoor	Steam Outdoor Boiler	Steam	Steam Outdoor Boiler	Steam Outdoor Boiler	Steam Outdoor Boiler	Steam Semi-Outdoor	Combined Cycle		Steam Outdoor Boiler	Steam		
2	Type of Constr (Conventional, Outdoor, Boiler, etc) Year Originally Constructed	Indoor 1984	Outdoor Boiler 1954		Outdoor 2005	Semi-Outdoor 1959	Outdoor 1951	Outdoor 2002	Outdoor Boiler	Outdoor Boiler 1980	Outdoor Boiler 1983	Outdoor Boiler 1978	Outdoor Boiler 1974	Semi-Outdoor 1974	Outdoor 2007		Outdoor Boiler 1963			
4	Year Originally Constructed Year Last Unit was Installed	2007	1954		2005	1959	1951	2002	1978	1980	1983	1978	1974	1974	2007		1963	1978		
5	Total Installed Cap (Max Gen Name Plate Ratings-MW)	38.1	188.6		566.9	816.8	251.6	181.1	457.7	294.5	495.6	1247.8	996	1545.1	591.3		707.2		8.029.5	
6	Net Peak Demand on Plant - MW (60 minutes)	36			567	739	194	124	429	259	470	1132	893	1426	581		708		7.411	
7	Plant Hours Connected to Load	8607	8750	3651	8480	8760	1661	8760	7027	7845	8321	8741	8567	8754	7569		8760	8025		
8	Net Continuous Plant Capability (Megawatts)	0	C	0 0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
9	When Not Limited by Condenser Water	34	172	520		762	231	120	418	259	460	1137	911	1412	558		700	268	7,389	
10	When Limited by Condenser Water	0		· ·	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
11	Average Number of Employees	22			19	179	35	0	0	0	0	212	163	335	21		140		1,065	
12	Net Generation, Exclusive of Plant Use - KWh Cost of Plant: Land and Land Rights	247,359,000 41,195,596	1,296,004,000 956,546		2,536,660,000 3,403,277	4,699,767,000	104,123,000	255,281,000	2,572,955,000 9,688,975	1,667,003,000 9,688,975	3,296,437,000	7,536,395,000 29,653,351	6,107,379,000 2,386,782	9,833,000,000	2,537,046,000		5,339,603,000 4,290,826	2,047,508,000 210,526	43,929,154,000 114,231,898	
13	Structures and Improvements	7,906,027	956,546		43,827,265	136,781,636	1,252,090	4.241.952	63,087,853	51,968,521	91,113,950	29,653,351 206,170,324	2,386,782	139.527.507	27,697,517	635 337.028	4,290,826	50,594,075	855 533 853	
15	Equipment Costs	68.805.675	103.140.699		307.413.223	720.141.128	63.130.224	74,726,370	270.326.440	157.360.861	409.450.822	837.138.123	689.981.960	890.582.328	306.449.096		370.503.279	281.199.857	5.036.290.895	
16	Asset Retirement Costs	1.336.278	6.587.976		134.848	11,315,101	587.008	-	948,199	948 199	948 199	2 844 597	2 342 186	4,557,783	-	-	11,639,026	490.453	42,524,373	
17	Total Cost	\$ 119,243,576	\$ 125,784,486	\$ 343,771,064	\$ 354,778,613	878.687.658	\$ 80.023.221	\$ 78,968,322	\$ 344.051.467	\$ 219,966,556	\$ 511,788,372	\$1.075.806.395	\$ 809.921.249	\$1.035.829.543	\$ 351,443,373	\$ 5,557,650	\$ 456,270,958	\$ 332,494,911	\$ 6.048.581.019	
18	Cost per KW of Installed Capacity (our share)	\$ 3,129.75	\$ 666.94	\$ 579.42	\$ 625.82	1,075.77	\$ 318.06 \$	\$ 436.05	\$ 751.70	\$ 746.92	\$ 1,032.66	\$ 862.16	\$ 813.17 5	\$ 670.40	\$ 594.36	\$ 347.35	\$ 645.18	\$ 1,147.72	\$ 753.29	
500 19	Operation Supervision and Engineering	56,831	45,596	191,030	79,852	571,600	97,491	-	-		-	-	25,706	16,396,216	87,746	-	192,179	299,719	18,043,966	500
501 20	Fuel	-	20,657,109	79,197,671	131,063,441	45,364,783	12,131,762	21,345,038	35,497,583	24,501,492	43,724,944	103,724,019	86,524,665	194,016,306	129,282,273	13,355,445	91,410,507	18,768,172	946,841,191	501
21	Coolants and Water (Nuclear Plants Only)	-			-	-		-	-		-	-	-						-	
502 22	Steam Expenses	6,726	1,489,090		-	31,079	18	-	2,817,013	2,809,276	2,805,955	8,432,244	8,276,929	4,209,728	-		5,648,415		28,094,229	
503 23	Steam From Other Sources	3,655,727	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	3,655,727	
504 24	Steam Transferred (Cr)		•		•	-	•	-								•	-	-		504
505 25	Electric Expenses	-	2,113,830		2,617,822	-	-	1,314,264	-	-	-	-	-	5,958	2,935,756	971,137	27,718	-	12,379,283	
506 26 507 27	Misc Steam (or Nuclear) Power Expenses Rents	1,739,984 6.246	4,334,676	- 34.243	- 874	17,884,777 37,178	3,681,887		1,630,831 3.850	(2,612,326) 3.850	3,066,567 3.850	2,085,072	10,696,874 3.311	(12,919,410) 263,196		-	10,584,401 1,203	4,081,592 3.041	42,169,853 360.842	
507 27	Allowances	6,246		34,243	8/4	37,178			3,850	3,850	3,850	11,000	3,311	203,190	•		1,203	3,041	300,842	507
510 29	Maintenance Supervision and Engineering												1.346.600	539.711			1.511.638	5.028	3.402.977	
551 30	Maintenance of Structures	225,755	416.124	3,045	500,930	3.141.444	209.753	184,471	2.681.686	2.408.766	2,140,085	7.230.537	2.296.785	8.534.063	552.149		1,441,379	515.248	25.251.683	
512 31	Maintenance of Boiler (or reactor) Plant	164,458	2,448,463			15,993,970	1,788,302	-	11,140,805	5,719,032	8,712,884	25,572,721	13,486,036	23,962,462	-		7,944,104	7.060.084	98,420,600	
513 32	Maintenance of Electric Plant	721,856	1,020,130	1,285,471	1,246,435	10,163,144	955,412	2,593,345	4,518,436	1,407,896	2,127,173	8,053,505	4,313,740	7,817,940	1,952,086	177,184	1,500,466	1,683,796	43,484,510	
514 33	Maintenance of Misc Steam (or Nuclear) Plant	64,240	266,812			1,078,857	124,725		165,029	264,114	316,315	745,458	1,237,313	2,669,801			1,182,830	289,616	7,659,652	514
34	Total Production Expenses	\$ 6,641,823	\$ 32,791,830	\$ 83,104,258	\$ 135,509,354	\$ 94,266,832	\$ 18,989,350 \$	\$ 25,437,118	\$ 58,455,233	\$ 34,502,100	\$ 62,897,773	\$ 155,855,106	\$ 128,207,959	\$ 245,495,971	\$ 134,810,010	\$ 14,503,766	\$ 121,444,840	\$ 32,706,296	\$ 1,229,764,513	
35	Expenses per Net KWh	\$ 0.0269	\$ 0.0253		\$ 0.0534 \$	0.0201	\$ 0.1824 \$	\$ 0.0996	\$ 0.0227	\$ 0.0207	\$ 0.0191	\$ 0.0207	\$ 0.0210 \$	\$ 0.0250	\$ 0.0531	\$ 0.1439	\$ 0.0227	\$ 0.0160	\$ 0.0280	
	Total Busbar - \$/MWh	\$ 26.85	\$ 25.30		\$ 53.42	\$ 20.06		\$ 99.64	\$ 22.72		\$ 19.08	\$ 20.68	\$ 20.99 \$	\$ 24.97	\$ 53.14		\$ 22.74			
	Fuel - \$/MWh	S -	\$ 15.94		\$ 51.67	9.65		\$ 83.61	\$ 13.80						\$ 50.96		\$ 17.12			
	Non-fuel - \$/MWh Variable O&M (per RDI definition) - \$/MWh	\$ 26.85 \$ 2.41																		
	Fixed O&M (RDI definition) - \$/MWh	\$ 2.41																		
	Total O&M without Fuel	\$ 2,986,096																		
36	Fuel: Kind (Coal, Gas, Oil, or Nuclear)	Coal			Coal	Coal	Coal	Coal	Coal	Coal	Coal	Coal	Coal	Coal	Coal		Coal		Coa	1
37	Unit (Coal-tons/Oil-barrel/Gas-mcf/Nuclear-indicate)	Tons	Tons		Tons	Tons	Tons	Tons	Tons	Tons	Tons	Tons	Tons	Tons	Tons		Tons		Tons	
38	Quantity (units) of Fuel Burned	-	595,236		-	3,309,283	-	-	1,210,133	830,460	1,490,676	3,531,269	2,687,375	5,450,917	-		2,817,478	1,537,341	19,928,899	
39	Avg Heat Cont - Fuel Burned (btu/indicate if nuclear)	-	11,941			7,956		-	11,272	11,397	11,179	11,262	11,923	9,227	-		9,858	7,776	9,798	
40	Avg Cost of Fuel/unit, as Delvd f.o.b. during year	-	33.592		-	12.786	-			-		29.640	32.847	36.261	-		32.477	11.858		
41	Average Cost of Fuel per Unit Burned	-	34.360			12.447	-	-	28.601	28.875	28.645	28.684	31.719	35.289	-		31.823	11.806	-	
42	Average Cost of Fuel Burned per Million BTU	-	1.439			0.782		-	1.269	1.267	1.281	1.273	1.330	1.912	-		1.614	0.759		
43	Average Cost of Fuel Burned per KWh Net Gen		0.016			0.009			0.013	0.014	0.013	0.013	0.014	0.020			0.017	0.009		
36	Fuel: Kind (Coal, Gas, Oil, or Nuclear)	Gas	Gas		Gas MCF	Gas	Gas MCF	Gas MCF	Gas	Gas	Gas MCF	Gas	Gas	Gas	Gas		Gas MCF		Gas	
37 38	Unit (Coal-tons/Oil-barrel/Gas-mcf/Nuclear-indicate) Quantity (units) of Fuel Burned	MCF	MCF	9,348,871	17,850,615	MCF	1.569.575	2,903,816	MCF	MCF	MCF	MCF	MCF	MCF	17,932,546		247,058	MCF	51,674,992	
39	Avg Heat Cont - Fuel Burned (btu/indicate if nuclear)			1,035	1,059		1,069,575	2,903,816					-		17,932,546		1,029		1,043	
40	Avg Cost of Fuel/unit, as Delvd f.o.b. during year			8,471	7,342		7.729	7,351							7,209	7.328	7.083		1,040	
41	Average Cost of Fuel per Unit Burned			8.471	7.342		7.729	7.351	-		-				7.209		7.083			
42	Average Cost of Fuel Burned per Million BTU			8,183	6.931		7.369	7.040			-				7.002	7.018	6.886			
43	Average Cost of Fuel Burned per KWh Net Gen			0.061	0.052	-	0.117	0.084							0.051	0.133				
36	Fuel: Kind (Coal, Gas, Oil, or Nuclear)	Oil	Oi	I Oil	Oil	Oil	Oil	Oil	Oil	Oil	Oil	Oil	Oil	Oil	Oil	l Oil	Oil	Oil	Oi	4
37	Unit (Coal-tons/Oil-barrel/Gas-mct/Nuclear-indicate)	Barrels	Barrels		Barrels	Barrels	Barrels	Barrels	Barrels	Barrels	Barrels	Barrels	Barrels	Barrels	Barrels	Barrels	Barrels		Barrels	
			1,978		-	41,961	-		8,614	5,116	9,850	23,580	12,209	17,766	-	-		6,245	103,739	
38	Quantity (units) of Fuel Burned					138.000		-	138,000	138,000	138,000	138,000	138,000 105.056	138,000			-	138,000	138,000	
38 39	Avg Heat Cont - Fuel Burned (btu/indicate if nuclear)	•	138,000		-															
38 39 40	Avg Heat Cont - Fuel Burned (btu/indicate if nuclear) Avg Cost of Fuel/unit, as Delvd f.o.b. during year	-	103.502			99.452	-	-		-		103.202		93.298	-	•		98.961	-	
38 39 40 41	Avg Heat Cont - Fuel Burned (btw/indicate if nuclear) Avg Cost of Fuel/unit, as Delvd f.o.b. during year Average Cost of Fuel per Unit Burned	-	103.502 103.502		-	99.452 99.452	-		-		-	103.202	105.056	93.298		•		98.961	-	
38 39 40 41 42	Avg Heat Cont - Fuel Burned (btu/indicate if nuclear) Avg Cost of Fuel/unit, as Delvd f.o.b. during year Average Cost of Fuel per Unit Burned Average Cost of Fuel Burned per Million BTU	- - -	103.502	-	-	99.452 99.452 17.159	-	:		- 17.612	- 17.947	103.202 17.806		93.298 16.097			-	98.961 17.074		
38 39 40 41 42 43	Avg Heat Cont - Fuel Burned (btu/indicate if nuclear) Avg Cost of Fuel/unit, as Delvd t.o.b. during year Average Cost of Fuel per Unit Burned Average Cost of Fuel Burned per Million BTU Average Cost of Fuel Burned per KWh Net Gen	-	103.502 103.502 17.858		- - -	99.452 99.452			-	- 17.612 -	-	103.202	105.056	93.298				98.961	-	
38 39 40 41 42	Avg Heat Cont - Fuel Burned (btu/indicate if nuclear) Avg Cost of Fuel/unit, as Delvd f.o.b. during year Average Cost of Fuel Brutin Burned Average Cost of Fuel Burned per Million BTU Average Cost of Fuel Burned per KWh Net Gen Average BTU per KWh Net Generation	-	103.502 103.502 17.858 - -	7,510.99	7,452.24	99.452 99.452 17.159 0.001 11,255.99	15,812.88	11,875.48	- 17.759 - 10,622.48	- 17.612 - 11,373.20	- 17.947 - 10,127.79	103.202 17.806 	105.056 18.126 - - 10,504.33	93.298 16.097 - 10,240.43	7,280.33	10,001.00	10,450.89	98.961 17.074 - 11,694.67		
38 39 40 41 42 43	Avg Heat Cont - Fuel Burned (btu/indicate if nuclear) Avg Cost of Fuel/unit, as Delvd t.o.b. during year Average Cost of Fuel per Unit Burned Average Cost of Fuel Burned per Million BTU Average Cost of Fuel Burned per KWh Net Gen	- - -	103.502 103.502 17.858	- - - - - - - - - - - - - - - - - - -	- - -	99.452 99.452 17.159 0.001		-	- 17.759 -	- 17.612 -	- 17.947 -	103.202 17.806	105.056 18.126	93.298 16.097	-	18884.155		98.961 17.074 	-	

ERC Form 1 ct no. Line no		Blundell Plant	Carbon Plant	Chehalis Plant	Currant Creek	Dave Johnston Plant	Gadsby Plant	Gadsby Peakers	Hunter Unit No. H 1	2	3	Hunter Plant	Huntington Plant	Jim Bridger Plant	Lake Side L	ittle Mountain N	laughton Plant V	Vyodak Plant	Thermal Plants Total	FER Acct r
1	Kind of Plant (Internal Comb, Gas Turb, Nuclear	Steam - Geo	Steam	Combined Cycle	Combined Cycle	Steam	Steam	Gas Turbine	Steam	Steam	Steam	Steam	Steam	Steam (Combined Cycle	Gas Turbine	Steam	Steam		
2	Type of Constr (Conventional, Outdoor, Boiler, etc)	Indoor		Outdoor	Outdoor	Semi-Outdoor	Outdoor	Outdoor	Outdoor Boiler	Outdoor Boiler	Outdoor Boiler	Outdoor Boiler	Outdoor Boiler	Semi-Outdoor	Outdoor	Outdoor Boiler	Outdoor Boiler	Conventional		
3	Year Originally Constructed	1984	1954	2003	2005	1959	1951	2002	1978	1980	1983	1978	1974	1974	2007	1972	1963	1978		
4	Year Last Unit was Installed	2007	1957 188.6	2003	2006	1972 816.8	1955	2002	1978 457.7	1980 294,5	1983 495.6	1983 1247.8	1977 996	1979 1545.1	2007 591.3	1972	1971 707.2	1978 289.7	8.029.5	
5	Total Installed Cap (Max Gen Name Plate Ratings-MW) Net Peak Demand on Plant - MW (60 minutes)	38.1		593.3	568	766	251.6 200	181.1	457.7	294.5	495.6	1247.8	893	1545.1	591.3	16	707.2	289.7	8,029.5	
7	Plant Hours Connected to Load	8594	8717	4652	7654	8760	3753	5982	8165	7977	8076	8760	8716	8760	5912	7976	8760	8315	7,441	
8	Net Continuous Plant Capability (Megawatts)	0.004	0/1/	40.52	0	0/00	0	0	0105	0	0070	0/00	0/10	0/00	0	0	0/00	0010		
9	When Not Limited by Condenser Water	34	172	520	550	762	231	122	403	259	460	1122	895	1411	558	14	700	268	7,359	
10	When Limited by Condenser Water	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
11	Average Number of Employees	22		18	19	189	38	0	0	0	0	223	166	346	22	6	144	67	1,107	
12	Net Generation, Exclusive of Plant Use - KWh	279,121,000		1,747,252,000	2,464,463,000	5,015,234,000	256,104,000	349,713,000	2,988,412,000	1,919,186,000	3,163,584,000	8,071,182,000	6,753,764,000		2,099,013,000	109,399,000		2,173,325,000	45,488,865,000	-
13	Cost of Plant: Land and Land Rights	41,195,596	956,546	1,973,791	3,403,277	10,451,083	1,252,090	-	9,688,975	9,688,975	10,275,401	29,653,351	2,386,782	1,161,925	17,296,760	635	4,290,826	210,526	114,233,188	
14	Structures and Improvements Equipment Costs	7,900,332	14,711,825 103,555,029	23,230,141 313,849,140	43,802,097 305,516,243	57,419,130 478,527,178	15,072,596 58,376,560	4,241,952 72,822,026	63,023,096 232,879,738	51,902,741 155.835.995	91,048,170 409,607,088	205,974,007 798.322.821	114,795,130 519.092.603	139,315,508 842,656,040	27,700,094 306,701,044	337,028 5.211.774	68,909,211 366,019,199	50,622,953 278,115,837	774,032,004 4.517,539,738	
16	Asset Retirement Costs	1.336.278	6.527.359	689.117	134.848	11.441.950	587.008	72,022,020	953,193	953,193	953,193	2.859.579	2.528.174	4.672.990	300,701,044	3,211,774	6.618.388	613.826	38.009.517	
17	Total Cost	\$ 119,206,450	\$ 125,750,759	\$ 339,742,189		\$ 557,839,341	\$ 75,288,254 \$	77 063 978		218 380 904		\$1,036,809,758	638,802,689	\$ 987,806,463	\$ 351,697,898	\$ 5,549,437	\$ 445,837,624 \$	329 563 142 \$	5 443 814 447	
18	Cost per KW of Installed Capacity (our share)	\$ 3,128,78	\$ 666.76	\$ 572.63	\$ 622.43	\$ 682.96	\$ 299.24 \$	425.53	\$ 669.75 \$	741.53	\$ 1,032.86	\$ 830.91	641.37	\$ 639.32	594,79	\$ 346.84 \$	630.43 \$	1.137.60 \$	677.98	_
500 19	Operation Supervision and Engineering	50,045	61,684	83,486	99,940	709,742	112,089	-	9	-	-	9	27,278	18,005,919	133,539		324,827	230,568	19,839,126	
501 20	Fuel	-	19,612,994	89,420,353	147,818,357	45,387,118	34,139,992	35,489,120	39,453,933	25,483,250	39,919,514	104,856,697	72,225,359	153,880,101	118,839,066	17,244,593	74,045,306	19,381,981	932,341,037	
21	Coolants and Water (Nuclear Plants Only)		-		-	-	-	-	-	-	-		-		-	-		-	-	
502 22	Steam Expenses	5,426	1,396,202	-	•	(40,618)		-	2,885,015	2,879,751	2,895,780	8,660,546	7,937,097	3,955,919	-	-	5,333,061	-	27,247,633	
503 23 504 24	Steam From Other Sources Steam Transferred (Cr)	3,597,576	-		· ·	-	-	-	-		-					-			3,597,576	
504 24	Electric Expenses		1,810,205	2.661.898	2.351.396		-	- 1,641,160	-	-	-			6.741	2,606,241	906.225	9.228	-	- 11.993.094	
506 26	Misc Steam (or Nuclear) Power Expenses	1.806.790	4,934,749	2,001,030	2,331,330	17,159,533	4.077.590	1,041,100	1.866.496	(3.012.030)	2.495.825	1.350.291	10.861.739	(14.874.547)	2,000,241	300,223	9,224,358	4.272.348	38.812.851	
507 27	Rents	9,640	170	15.909	6.149	148.543			36	36	2,400,020	108	99,829	162.397		-	-	6.288	449.033	
509 28	Allowances			-	-	-	-	-			-							-	-	
510 29	Maintenance Supervision and Engineering			-				-		-	-		1,148,565	565,038			1,225,396	5,556	2,944,555	
551 30	Maintenance of Structures	162,048	336,038	10,917	250,824	2,442,564	220,739	193,326	2,020,238	1,949,545	1,841,148	5,810,931	2,102,720	8,014,043	1,088,964	-	1,439,317	474,208	22,546,639	
512 31	Maintenance of Boiler (or reactor) Plant	153,519	2,988,372	-	-	12,629,287	1,772,321	-	5,066,533	5,095,985	8,726,696	18,889,214	8,062,385	24,007,785	-	-	10,677,987	5,398,045	84,578,915	
513 32	Maintenance of Electric Plant	403,022 55,291	1,556,410 294,454	2,875,548	6,436,998	8,595,794 1,702,185	850,210 188,443	2,966,597	1,066,457 92,204	1,170,308 115,600	1,187,195 211,740	3,423,960 419,544	2,080,488	8,326,771 2,904,601	1,885,555	712,185	4,789,264 1,024,574	1,451,664 288,544	46,354,466	
514 33 34	Maintenance of Misc Steam (or Nuclear) Plant Total Production Expenses	\$ 6.243.357		\$ 95.068.111	\$ 156,963,664	\$ 88,734,148		40.290.203		33.682.445	\$ 57.277.934		105.756.560	\$ 204,954,768		\$ 18.863.003	\$ 108.093.318 \$	31.509.202 \$	8,088,736	
35	Expenses per Net KWh	\$ 0.0224	\$ 0.0272		\$ 0.0637	\$ 0.0177	\$ 0.1615 \$	0.1152	\$ 0.0176 \$	0.0176	\$ 0.0181	\$ 0.0178	0.0157	\$ 0.0201	\$ 0.0593 S	\$ 0.1724	\$ 0.0227 \$	0.0145 \$	0.0264	
00	Total Busbar - \$/MWh	\$ 22.37	\$ 27.22		\$ 63.69	\$ 17.69		115.21	\$ 17.55 \$	17.55	\$ 18.11		15.66	\$ 20.08	5 59.34	\$ 172.42	\$ 22.74 \$	14.50 \$	26.35	
	Fuel - \$/MWh	\$ -	\$ 16.18	\$ 51.18	\$ 59.98	\$ 9.05	\$ 133.31 \$	101.48	\$ 13.20 \$	13.28	\$ 12.62	\$ 12.99	10.69	\$ 15.08	\$ 56.62	\$ 157.63	\$ 15.58 \$	8.92 \$	20.50	
	Non-fuel - \$/MWh	\$ 22.37								4.27	\$ 5.49	\$ 4.78						5.58 \$	5.86	
	Variable O&M (per RDI definition) - \$/MWh	\$ 1.89				\$ 1.72				0.85								1.12 \$	1.17	<u> </u>
	Fixed O&M (RDI definition) - \$/MWh Total O&M without Fuel	\$ 7.59								3.42 8.199.195									4.69	·
		\$ 2,645,781					• , ,		, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	.,,					, ,				266,452,624	
36 37	Fuel: Kind (Coal, Gas, Oil, or Nuclear) Unit (Coal-tons/Oil-barrel/Gas-mct/Nuclear-indicate)	Coal	Coal Tons	Coal	Coal Tons	Coal Tons	Coal Tons	Coal Tons	Coal Tons	Coal Tons	Coal Tons	Coal Tons	Coal Tons	Coal Tons	Coal Tons	Coal Tons	Coal Tons	Coal	Coal Tons	
38	Quantity (units) of Fuel Burned	TOTIS	561,433	TURS	TOTIS	3.561.945	TUTIS	TUIIS	1.429.788	916.714	1,429,028	3.775.530	2.742.685	5.605.754	TORIS	TORIS	2.494.866	1.608.054	20.350.267	
39	Avg Heat Cont - Fuel Burned (btu/indicate if nuclear)		12,079			7,986			11.494	11.613	11.414	11.508	12.329	9,219			9,907	7,968	9,909	
40	Avg Cost of Fuel/unit, as Delvd f.o.b. during year		34.043			12.288				,	,	27.494	25.969	27.430			28.529	11.782		
41	Average Cost of Fuel per Unit Burned		34.404			12.298			27.370	27.449	27.262	27.349	25.959	27.153			28.586	11.670		
	Average Cost of Fuel Burned per Million BTU		1.424			0.770			1.191	1.182	1.194	1.188	1.053	1.473			1.443	0.732		
42	Average Cost of Fuel Burned per KWh Net Gen		0.016			0.009			0.013	0.013	0.012	0.013	0.011	0.015			0.015	0.009		
43							Gas	Gas	Gas	Gas	Gas	Gas MCF	Gas MCF	Gas	Gas MCF	Gas MCF	Gas MCF	Gas	Gas MCF	
43 36	Fuel: Kind (Coal, Gas, Oil, or Nuclear)	Gas	Gas	Gas	Gas	Gas		MOL	NOF									MCF		
43 36 37	Fuel: Kind (Coal, Gas, Oil, or Nuclear) Unit (Coal-tons/Oil-barrel/Gas-mct/Nuclear-indicate)	Gas MCF		MCF	MCF	Gas MCF	MCF	MCF	MCF	MCF	MCF	MCF	IVICE	MO		1 077 007	400 757			
43 36	Fuel: Kind (Coal, Gas, Oil, or Nuclear) Unit (Coal-tons/Oil-barrel/Gas-mct/Nuclear-indicate) Quantity (units) of Fuel Burned		Gas	MCF 12,530,185			MCF 3,628,836	MCF 4,019,844 1,046	MCF	MCF	MCF	MCF	MCF	Mici	14,857,205	1,977,227	409,757		54,737,426	
43 36 37 38	Fuel: Kind (Coal, Gas, Oil, or Nuclear) Unit (Coal-tons/Oil-barrel/Gas-mct/Nuclear-indicate) Quantity (units) of Fuel Burned Avg Heat Cont - Fuel Burned (btu/indicate if nuclear)		Gas	MCF	MCF 17,314,372		MCF	4,019,844	MCF	MCF	MCF	MCF	MCF	moi						
43 36 37 38 39	Fuel: Kind (Coal, Gas, Oil, or Nuclear) Unit (Coal-tons/Oil-barrel/Gas-mct/Nuclear-indicate) Quantity (units) of Fuel Burned		Gas	MCF 12,530,185 1,032	MCF 17,314,372 1,052		MCF 3,628,836 1,043	4,019,844 1,046	MCF	MCF	MCF	MCP	MCF	mo	14,857,205 1,032	1,046	1,033			
43 36 37 38 39 40 41 42	Fuel: Kind (Coal, Gas, Oil, or Nuclear) Unit (Coal-tons/Oil-barrel/Gas-mct/Nuclear-indicate) Quantity (units) of Fuel Burned Avg Heat Cont - Fuel Burned (btu/indicate if nuclear) Avg Cost of Fuel/unit, as Delvd f.o.b. during year		Gas	MCF 12,530,185 1,032 7.136 7.136 6.918	MCF 17,314,372 1,052 8.537 8.537 8.118		MCF 3,628,836 1,043 9.408 9.408 9.024	4,019,844 1,046 8.828 8.828 8.828 8.442	MCF	MCF	MCF	MCF	MCF		14,857,205 1,032 7,999 7,999 7,754	1,046 8.722 8.722 8.339	1,033 6.654 6.654 6.440			
43 36 37 38 39 40 41 42 43	Fuel: Kind (Coal, Gas, Oll, or Nuclear) Unit (Coal-Hono/Uharefl(Gas-mc/Nuclear-Indicate) Quantity (units) of Fuel Burned Ayd Heat Cont. Fuel Burned (Mul/indicate if nuclear) Ayd Cost of Fuel/unit, as Delvd (b.b. during year Average Cost of Fuel Burned Hurned Average Cost of Fuel Burned per Million BTU Average Cost of Fuel Burned per KMIN Net Gen	MCF	Gas MCF	MCF 12,530,185 1,032 7.136 7.136 6.918 0.051	MCF 17,314,372 1,052 8.537 8.537 8.118 0.060	MCF	MCF 3,628,836 1,043 9,408 9,408 9,024 0,133	4,019,844 1,046 8.828 8.828 8.828 8.442 0.101							14,857,205 1,032 7.999 7.999 7.754 0.057	1,046 8.722 8.722 8.339 0.158	1,033 6.654 6.654 6.440 0.001		1,041	
43 36 37 38 39 40 41 42 43 36	Fuel: Kind (Coal, Gas, Oil, or Nuclear) Unit (Coal-Inoci/Oil-areal (Gas-mc/Nuclear-Indicate) Quantity (units) of Fuel Burned (btuindicate il nuclear) Avg Hoat Cont - Fuel Burned (btuindicate il nuclear) Avg Gost of Fuel Jonni, as Delvi (Lo. during year Average Cost of Fuel Burned per Million BTU Average Cost of Fuel Burned per KWIh Net Gen Fuel: Kind (Coal, Gas, Oil, on Vuclear)	MCF	Gas MCF	MCF 12,530,185 1,032 7.136 7.136 6.918 0.051 Oil	MCF 17,314,372 1,052 8,537 8,537 8,118 0.060 Oil	MCF Oil	MCF 3,628,836 1,043 9,408 9,408 9,024 0.133 Oil	4,019,844 1,046 8.828 8.828 8.828 8.442 0.101 Oil	Oil	Oil	Oil	Oil	Oil	Oil	14,857,205 1,032 7,999 7,999 7,754 0.057 Oil	1,046 8.722 8.722 8.339 0.158 Oil	1,033 6.654 6.654 6.440 0.001 Oil	Oil	1,041 Oil	
43 36 37 38 39 40 41 42 43 36 37	Fuel: Kind (Coal, Gas, Oli, or Nuclear) Unit (Coal-Inco/Ukaref (Cas-mc/Nuclear-Indicate) Quantity (units) of Fuel Burned Ay Heat Cont. Fuel Burned (btu/indicate if nuclear) Ayd Cost of Fuel/unit, as Delvd (b.b. during year Average Cost of Fuel Burned Hurned Average Cost of Fuel Burned per Million BTU Average Cost of Fuel Burned per Million BTU Average Cost of Fuel Burned per KMN Net Gen Fuel: Kind (Coal, Gas, Oli, or Nuclear) Unit (Coal-Inco/Iblarer/IGas-mc/Nuclear-Indicate)	MCF	Gas MCF Oil Barrel	MCF 12,530,185 1,032 7.136 7.136 6.918 0.051	MCF 17,314,372 1,052 8.537 8.537 8.118 0.060	MCF Oil Barrels	MCF 3,628,836 1,043 9,408 9,408 9,024 0,133	4,019,844 1,046 8.828 8.828 8.828 8.442 0.101	Oil Barrels	Oil Barrels	Oil Barrels	Oil Barrels	Oil Barrels	Oil Barrels	14,857,205 1,032 7.999 7.999 7.754 0.057	1,046 8.722 8.722 8.339 0.158	1,033 6.654 6.654 6.440 0.001	Barrels	1,041 Oil Barrels	
43 36 37 38 39 40 41 42 43 36 37 38	Fuel: Kind (Coal, Gas, Oli, or Nuclear) Unit (Coal-InorOll-bared(Cas-mc/Nuclear-Indicate) Quantity (units) of Fuel Burned Ava Heat Cont. Fuel Burned (tau/Indicate if nuclear) Ava Gost of Fuel/unit, as Delvd f.o.b. during year Avareage Cost of Fuel Burned per Million BTU Avareage Cost of Fuel Burned per KWIN Net Gen Fuel: Kind (Coal, Gas, Oli, or Nuclear) Unit (Coal-Ions/Oll-barel/Gas-mcl/Nuclear-Indicate) Quantity (units) of Fuel Burned	MCF	Gas MCF Oil Barrel 3,456	MCF 12,530,185 1,032 7.136 7.136 6.918 0.051 Oil	MCF 17,314,372 1,052 8,537 8,537 8,118 0.060 Oil	MCF Oil Barrels 18,425	MCF 3,628,836 1,043 9,408 9,408 9,024 0.133 Oil	4,019,844 1,046 8.828 8.828 8.828 8.442 0.101 Oil	Oil Barrels 3,447	Oil Barreis 3,490	Oil Barrels 10,817	Oil Barrels 17,754	Oil Barrels 10,980	Oil Barrels 17,615	14,857,205 1,032 7,999 7,999 7,754 0.057 Oil	1,046 8.722 8.722 8.339 0.158 Oil	1,033 6.654 6.654 6.440 0.001 Oil	Barrels 6,243	1,041 Oil Barrels 74,473	
43 36 37 38 39 40 41 42 43 36 37 38 39	Fuel: Kind (Coal, Gas, Oli, or Nuclear) Unit (Coal-Inco/Unierard (Cas-mc/Nuclear-Indicate) Quantity (units) of Fuel Burned Ay Heat Cont. Fuel Burned (btu/indicate if nuclear) Ayd Cost of Fuel/unit, as Delvd (b.b. during year Average Cost of Fuel Burned per Million BTU Average Cost of Fuel Burned per Million BTU Average Cost of Fuel Burned per KMN Net Gen Fuel: Kind (Coal, Gas, Oli, or Nuclear) Unit (Coal-Inco/Unierard/Gas-mc/Nuclear-Indicate) Quantity (units) of Fuel Burned Aye Hact Cont. Fuel Burned	MCF	Gas MCF Oil Barrel 3,456 140,000	MCF 12,530,185 1,032 7.136 7.136 6.918 0.051 Oil	MCF 17,314,372 1,052 8,537 8,537 8,118 0.060 Oil	MCF Oil Barrels 18,425 140,000	MCF 3,628,836 1,043 9,408 9,408 9,024 0.133 Oil	4,019,844 1,046 8.828 8.828 8.828 8.442 0.101 Oil	Oil Barrels	Oil Barrels	Oil Barrels	Oil Barrels 17,754 140,000	Oil Barrels 10,980 140,000	Oil Barrels 17,615 140,000	14,857,205 1,032 7,999 7,999 7,754 0.057 Oil	1,046 8.722 8.722 8.339 0.158 Oil	1,033 6.654 6.654 6.440 0.001 Oil	Barrels 6,243 140,000	1,041 Oil Barrels	
43 36 37 38 39 40 41 42 43 36 37 38	Fuel: Kind (Coal, Gas, Oil, or Nuclear) Unit (Coal-Inocol/Uniared/Cas-mc/Nuclear-Indicate) Quantity (units) of Fuel Burned Avg Heat Cont. Fuel Burned (trui/indicate if nuclear) Avg Cost of Fuel/unit, as Delvid 1.0.b. during year Average Cost of Fuel Burned per Million BTU Average Cost of Fuel Burned per KWIh Net Gen Fuel: Kind (Coal: Gas, Oil, or Nuclear) Unit (Coal-Ions/Oil-Barrel/Gas-mc/Nuclear-Indicate) Unit (Coal-Ions/Oil-Barrel/Gas-mc/Nuclear) Unit (Soal-Ions/Oil-Barrel/Gas-mc/Nuclear) Avg Cost of Fuel/unit, as Delvid 1.0.b. during year Avg Cost of Fuel/unit, as Delvid 1.0.b. during year	MCF	Gas MCF Oil Barrel 3,456 140,000 86.065	MCF 12,530,185 1,032 7.136 7.136 6.918 0.051 Oil	MCF 17,314,372 1,052 8,537 8,537 8,118 0.060 Oil	MCF Oil Barrels 18,425 140,000 85.805	MCF 3,628,836 1,043 9,408 9,408 9,024 0.133 Oil	4,019,844 1,046 8.828 8.828 8.828 8.442 0.101 Oil	Oil Barrels 3,447	Oil Barrels 3,490	Oil Barrels 10,817	Oil Barrels 17,754 140,000 90.181	Oil Barrels 10,980 140,000 93,715	Oil Barrels 17,615 140,000 94.516	14,857,205 1,032 7,999 7,999 7,754 0.057 Oil	1,046 8.722 8.722 8.339 0.158 Oil	1,033 6.654 6.654 6.440 0.001 Oil	Barrels 6,243 140,000 98.704	1,041 Oil Barrels 74,473	
43 36 37 38 39 40 41 42 43 36 37 38 39 40	Fuel: Kind (Coal, Gas, Oli, or Nuclear) Unit (Coal-Inco/Unierard (Cas-mc/Nuclear-Indicate) Quantity (units) of Fuel Burned Ay Heat Cont. Fuel Burned (btu/indicate if nuclear) Ayd Cost of Fuel/unit, as Delvd (b.b. during year Average Cost of Fuel Burned per Million BTU Average Cost of Fuel Burned per Million BTU Average Cost of Fuel Burned per KMN Net Gen Fuel: Kind (Coal, Gas, Oli, or Nuclear) Unit (Coal-Inco/Unierard/Gas-mc/Nuclear-Indicate) Quantity (units) of Fuel Burned Aye Hact Cont. Fuel Burned	MCF	Gas MCF Oil Barrel 3,456 140,000	MCF 12,530,185 1,032 7.136 7.136 6.918 0.051 Oil	MCF 17,314,372 1,052 8,537 8,537 8,118 0.060 Oil	MCF Oil Barrels 18,425 140,000	MCF 3,628,836 1,043 9,408 9,408 9,024 0.133 Oil	4,019,844 1,046 8.828 8.828 8.828 8.442 0.101 Oil	Oil Barrels 3,447	Oil Barrels 3,490	Oil Barrels 10,817	Oil Barrels 17,754 140,000	Oil Barrels 10,980 140,000	Oil Barrels 17,615 140,000	14,857,205 1,032 7,999 7,999 7,754 0.057 Oil	1,046 8.722 8.722 8.339 0.158 Oil	1,033 6.654 6.654 6.440 0.001 Oil	Barrels 6,243 140,000	1,041 Oil Barrels 74,473	
43 36 37 38 39 40 41 42 43 36 37 38 39 40 41	Fuel: Kind (Coal, Gas, Oli, or Nuclear) Unit (Coal-Inco/Unierard(Cas-mc/Nuclear-Indicate) Quantity (units) of Fuel Burned Ayd Heat Cont. Fuel Burned (btu/indicate if nuclear) Ayd Cost of Fuel/unit, as Delvd (b.b. during year Average Cost of Fuel Burned per Million BTU Average Cost of Fuel Burned per Million BTU Init (Coal-Inco)/Ibiarer/(Gas-mc/Nuclear) Unit (Coal-Inco)/Ibiarer/(Gas-mc/Nuclear) Ayd Heat Cont. Fuel Burned Average Cost of Fuel/unit, as Delvd (b.b. during year Average Cost of Fuel/unit, as Delvd (b.b. during year	MCF	Gas MCF Oil Barrel 3,456 140,000 86.065 88.065	MCF 12,530,185 1,032 7.136 7.136 6.918 0.051 Oil	MCF 17,314,372 1,052 8,537 8,537 8,118 0.060 Oil	MCF Oil Barrels 18,425 140,000 85.805 85.805	MCF 3,628,836 1,043 9,408 9,408 9,024 0.133 Oil	4,019,844 1,046 8.828 8.828 8.828 8.442 0.101 Oil	Oil Barrels 3,447 140,000	Oil Barrels 3,490 140,000	Oil Barrels 10,817 140,000	Oil Barrels 17,754 140,000 90,181 90,181	Oil Barrels 10,980 140,000 93.715 93.715	Oil Barrels 17,615 140,000 94.516 94.516	14,857,205 1,032 7,999 7,999 7,754 0.057 Oil	1,046 8.722 8.722 8.339 0.158 Oil	1,033 6.654 6.654 6.440 0.001 Oil	Barrels 6,243 140,000 98.704 98.704	1,041 Oil Barrels 74,473	

ERC Form 1	1	Blundell Plant	Carbon Plant	Chehalis Plant	Currant Creek	Dave Johnston	Gadsby Plant	Gadsby Peakers	Hunter Unit No. H		lunter Unit No.	Hunter Plant		Jim Bridger Plant	Lake Side	Little Mountain N	aughton Plant	West Valley	Wyodak Plant	Thermal Plants FERC
ct no. Line no	Kind of Plant (Internal Comb. Gas Turb. Nuclear	Steam - Geo	Steem	Combined Cuele	Gas Turbine	Plant Steam	Steam	Gas Turbine	Steam	2 Steam	3 Steam	Chean	Plant Steam		Combined Cycle	Gas Turbine	Steam	Peakers Gas Turbine	Steam	Total Acct no
1	Type of Constr (Conventional, Outdoor, Boiler, etc)	Indoor	Outdoor Boiler	Combined Cycle Outdoor	Outdoor	Steam Semi-Outdoor	Outdoor	Outdoor	Outdoor Boiler	Outdoor Boiler	Outdoor Boiler	Steam Outdoor Boiler	Outdoor Boiler	Semi-Outdoor	Outdoor	Outdoor Boiler	Outdoor Boiler	Outdoor		
2	Year Originally Constructed	1984	1954	2003	2005	1959	1951	2002	1978	1980	1983	1978	1974	1974	2007	1972	1963	2002		
4	Year Last Unit was Installed	1984	1957	2003	2005	1972	1955	2002	1978	1980	1983	1983	1977	1979	2007	1972	1903	2002		
5	Total Installed Cap (Max Gen Name Plate Ratings-MW)	38.1	188.6	520.0	566.9	816.8	257.6	141.0	443.0	285.0	495.6	1.223.6	996.0	1.541.1	548.0	16.0	707.2	217.0	289.7	8.067.6
6	Net Peak Demand on Plant - MW (60 minutes)	30.1	174	525	571	764	219	141.0	406	261	435.0	1,223.0	906	1,405	601	17	705	194	203.7	7.666
7	Plant Hours Connected to Load	8,338	8,625	1,686	7,752	8,784	3,079	4,156	8,323	8,617	8,269	8,781	8,770	8,784	7,234	8.040	8,784	1,757	8,454	7,000
9	Net Continuous Plant Capability (Megawatts)	0,330	6,625	1,000	1,152	0,704	3,079	4,130	0,323	0,017	0,209	0,701	8,770	0,704	1,234	0,040	0,704	1,757	0,404	
9	When Not Limited by Condenser Water	34	172	520	540	762	235	120	403	259	460	1,122	895	1.413	548	14	700	202	268	7.545
10	When Limited by Condenser Water		172	520	340	702	235	120	405	2.53	400	1,122		1,415	540		700	202	200	1,040
11	Average Number of Employees	22	70	17	21	191	39					220	164	345	19	6	144	6	69	1.113
12	Net Generation, Exclusive of Plant Use - KWh	254,277,000	1 204 982 000	588 458 000	2 799 585 000	5 638 806 000	232.078.000	250 518 000	3 114 957 000	2 042 967 000	3 533 797 000	8 691 721 000	7 148 850 000 1	10 164 833 000	2.861.722.000	109 568 000	5.114.409.000	126 285 000	2.252.799.000	47.438.891.000
13	Cost of Plant: Land and Land Rights	41,195,596	956,546		3.403.277	10.451.083	1.252.090	200,010,000	9,688,975	9,688,975	10.275.401	29.653.351	2.386.782	1.161.925	17.296.760	635	4.290.826	120,200,000	210.526	112.259.397
14	Structures and Improvements	7,404,973	14,151,830		43,236,674	52,148,635	15,055,364	4,121,643	62,728,682	51,661,298	90,839,287	205,229,267	111,555,214	135,138,580	27,057,001	267.331	65,636,170		49,014,021	730,016,703
15	Equipment Costs	66,334,256	91,596,954		304,844,265	404,891,472	57,668,039	71,880,691	231,862,809	154,914,041	402,601,688	789,378,538	516,465,783	814,872,756	305,014,470	5,092,337	331,940,962		274,990,749	4,034,971,272
16	Asset Retirement Costs	1.336.278	2.951.381		134.848	6.874.431	587.008	-	1.023.554	1.023.554	1.023.554	3.070.663	2.351.856	6.663.361			2.650.267		613.826	27.233.918
17	Total Cost	\$ 116.271.103	\$ 109.656.711	s -	\$ 351,619,064	\$ 474,365,621	\$ 74,562,501	\$ 76.002.334	\$ 305,304,020 \$	217.287.868	\$ 504,739,930	\$1.027.331.819	\$ 632,759,635 \$	957,836,622	\$ 349.368.231	\$ 5,360,303 \$	404.518.225	s -	\$ 324,829,122	\$4,904,481,290
18	Cost per KW of Installed Capacity (our share)	\$ 3.051.73	\$ 581.42		\$ 620.25	\$ 580.76	\$ 289.45	\$ 539.02	\$ 689.17 \$	762.41	\$ 1.018.44	\$ 839.60	\$ 635.30 \$	621.53	\$ 637.53	\$ 335.02 \$	572.00	s -	\$ 1,121,26	\$ 607.92
500 19	Operation Supervision and Engineering	33.075	312.553		92.344	765.017	78.893		(5.903)	(5.903)	(5.903)	(17,709)	15.251	18.053.815	126.122		461,800	· .	206.365	20.127.526 50
501 20	Fuel		18,529,823	42.288.408	157.074.310	50,187,768	26,301,622	23,997,222	39.811.612	25,535,122	43,074,989	108,421,723	81,271,884	149.060.097	157,112,030	16,778,091	76,503,802	10,992,119		938,040,068 50
21	Coolants and Water (Nuclear Plants Only)	-	-	-	-	-	-	-	-			-	-	-	-	-			-	-
502 22	Steam Expenses	(234,842)	1,229,297	-	-	5,679	-	-	3,014,808	3,015,203	3,004,795	9,034,806	8,595,373	3,610,169	-		7,377,173	-		29,617,655 50
503 23	Steam From Other Sources	3,371,385	-		-							-	-	-		-	-			3,371,385 50
504 24	Steam Transferred (Cr)		-	-	-	-	-	-		-	-		-	-		-	-	-		- 50
505 25	Electric Expenses		1,860,316	1,301,982	2,503,145	-	-	1,555,365				-		2,475	2,712,172	947,555	920	3,006,572	-	13,890,502 50
506 26	Misc Steam (or Nuclear) Power Expenses	2,291,026	5,188,701	-	-	15,340,716	3,446,842		2,244,196	(2,248,468)	2,740,942	2,736,670	10,267,855	(15,463,153)	-		8,591,754	-	4,112,755	36,513,166 50
507 27	Rents	3,024	13,989	27,423	1,206	31,348	-		29	29	29	87	14,493	186,164				4,583,304	4,958	4,865,996 50
509 28	Allowances					-	-	-					-	-	-				-	- 50
510 29	Maintenance Supervision and Engineering	-		-	-	-	-	-	-	-	-	-	1,245,563	500,548	-		1,206,951	-	48	2,953,110 51
551 30	Maintenance of Structures	295,344	224,153	9,978	405,205	1,861,787	246,773	113,442	2,206,000	2,064,150	1,839,573	6,109,723	1,550,821	11,080,899	585,449		1,139,518	166,275	356,591	24,145,958 55
512 31	Maintenance of Boiler (or reactor) Plant	248,805	2,713,820	-		10,190,326	1,291,713		5,245,970	5,230,491	7,864,514	18,340,975	6,866,869	23,148,750			5,974,226		5,548,421	74,323,905 51
513 32	Maintenance of Electric Plant	489,274	1,673,829	515,059	2,906,153	8,025,256	1,221,612	915,946	1,133,462	1,247,336	541,738	2,922,535	1,244,964	7,676,159	1,650,854	91,556	1,793,996	314,608	1,053,128	32,494,930 51
514 33	Maintenance of Misc Steam (or Nuclear) Plant	63,391	412,789	-		1,434,677	262,672	-	157,798	164,245	262,578	584,621	1,212,918	2,726,422	-		636,100		366,653	7,700,243 51
34	Total Production Expenses	\$ 6,560,482	\$ 32,159,270	\$ 44,142,850	+ ·····		\$ 32,850,127	\$ 26,581,975	+	\$ 35,002,205		\$ 148,133,431	\$ 112,285,991 \$	200,582,345		+	103,686,240	\$ 19,062,878	• • • • • • • • • • • •	
35	Expenses per Net KWh	\$ 0.0258	\$ 0.0267	\$ 0.0750	\$ 0.0582	\$ 0.0156	\$ 0.1415	\$ 0.1061	\$ 0.0173 \$	6 0.0171	\$ 0.0168	\$ 0.0170 \$	\$ 0.0157 \$	0.0197	\$ 0.0567	\$ 0.1626 \$	0.0203	\$ 0.1510		\$ 0.0250
	Total Busbar - \$/MWh	\$ 25.80	\$ 26.69	\$ 75.01	\$ 58.22	\$ 15.58	\$ 141.55	\$ 106.11	\$ 17.27 \$	5 17.13	\$ 16.79	\$ 17.04	\$ 15.71 \$	\$ 19.73	\$ 56.67	\$ 162.61 \$	20.27	\$ 150.95		\$ 25.04
	Fuel - \$/MWh	\$ -	\$ 15.38	\$ 71.86	\$ 56.11	\$ 8.90	\$ 113.33	\$ 95.79	\$ 12.78 \$	12.50	\$ 12.19		\$ 11.37 \$	\$ 14.66	\$ 54.90	\$ 153.13	5 14.96	\$ 87.04		\$ 19.77
	Non-fuel - \$/MWh	\$ 25.80	\$ 11.31	\$ 3.15									\$ 4.34 \$				5.31			
	Variable O&M (per RDI definition) - \$/MWh	\$ 2.51																		
	Fixed O&M (RDI definition) - \$/MWh	\$ 10.04																		
	Total O&M without Fuel	\$ 3,189,097									, .,	,		51,522,248		\$ 1,039,111 \$	5 27.182.438	\$ 8,070,759	\$ 11.648.919	\$ 250,004,376 Coal
36	Fuel: Kind (Coal, Gas, Oil, or Nuclear)	Coal	Coal	Coal	Coal	Coal	Coal Tons	Coal	Coal	Coal	Coal									
37	Unit (Coal-tons/Oil-barrel/Gas-mcf/Nuclear-indicate)	Tons	Tons	Tons	Tons	Tons						Coal	Coal	Coal	Coal	Coal	Coal	Coal		
38 39	Quantity (units) of Fuel Burned					1 00 1 007	10113	Tons	Tons	Tons	Tons	Tons	Tons	Tons	Tons	Coal Tons	Tons	Coal Tons	Tons	Tons
			576,654			4,024,867	1013	Ions	1,485,395	952,476	Tons 1,569,283	Tons 4,007,154	Tons 3,004,101	Tons 5,688,443			Tons 2,767,902		Tons 1,657,686	Tons 21,726,807
	Avg Heat Cont - Fuel Burned (btu/indicate if nuclear)		11,951			7,969	Tons	Ions		952,476 11,607	Tons 1,569,283 11,540	Tons 4,007,154 11,570	Tons 3,004,101 11,857	Tons 5,688,443 9,249			Tons 2,767,902 9,858		Tons 1,657,686 7,821	Tons
40	Avg Cost of Fuel/unit, as Delvd f.o.b. during year		11,951 31.135			7,969 12.167	1013	Ions	1,485,395 11,563 -	952,476 11,607 -	Tons 1,569,283 11,540 -	Tons 4,007,154 11,570 26.252	Tons 3,004,101 11,857 25.199	Tons 5,688,443 9,249 25.790			Tons 2,767,902 9,858 27.315		Tons 1,657,686 7,821 11.511	Tons 21,726,807
40 41	Avg Cost of Fuel/unit, as Delvd f.o.b. during year Average Cost of Fuel per Unit Burned		11,951 31.135 31.351			7,969 12.167 12.135	10113	Ions	1,485,395 11,563 - 26.498	952,476 11,607 - 26.709	Tons 1,569,283 11,540 - 26.493	Tons 4,007,154 11,570 26.252 26.546	Tons 3,004,101 11,857 25.199 26.705	Tons 5,688,443 9,249 25.790 25.816			Tons 2,767,902 9,858 27.315 27.117		Tons 1,657,686 7,821 11.511 11.505	Tons 21,726,807
40 41 42	Avg Cost of Fuel/unit, as Delvd f.o.b. during year Average Cost of Fuel per Unit Burned Average Cost of Fuel Burned per Million BTU		11,951 31.135 31.351 1.282			7,969 12.167 12.135 0.756	1013	Ions	1,485,395 11,563 - 26.498 1.129	952,476 11,607 - 26.709 1.125	Tons 1,569,283 11,540 - 26.493 1.132	Tons 4,007,154 11,570 26.252 26.546 1.129	Tons 3,004,101 11,857 25.199 26.705 1.092	Tons 5,688,443 9,249 25.790 25.816 1.389			Tons 2,767,902 9,858 27.315 27.117 1.374		Tons 1,657,686 7,821 11.511 11.505 0.736	Tons 21,726,807
40 41 42 43	Avg Cost of Fuel/unit, as Delvd f.o.b. during year Average Cost of Fuel per Unit Burned Average Cost of Fuel Burned per Million BTU Average Cost of Fuel Burned per KWh Net Gen	Gas	11,951 31.135 31.351 1.282 0.015	Gas	Gas	7,969 12.167 12.135 0.756 0.009			1,485,395 11,563 - 26.498 1.129 0.012	952,476 11,607 - 26.709 1.125 0.012	Tons 1,569,283 11,540 - 26.493 1.132 0.012	Tons 4,007,154 11,570 26.252 26.546 1.129 0.012	Tons 3,004,101 11,857 25.199 26.705 1.092 0.011	Tons 5,688,443 9,249 25.790 25.816 1.389 0.014	Tons	Tons	Tons 2,767,902 9,858 27.315 27.117 1.374 0.015	Tons	Tons 1,657,686 7,821 11.511 11.505 0.736 0.008	Tons 21,726,807 9,840
40 41 42 43 36	Avg Cost of Fuel/unit, as Delvd f.o.b. during year Average Cost of Fuel per Unit Burned Average Cost of Fuel Burned per Million BTU Average Cost of Fuel Burned per KWh Net Gen Fuel: Kind (Coal, Gas, Oil, or Nuclear)	Gas	11,951 31.135 31.351 1.282 0.015 Gas	Gas	Gas	7,969 12.167 12.135 0.756	Gas	Gas	1,485,395 11,563 - 26.498 1.129 0.012 Gas	952,476 11,607 - 26.709 1.125	Tons 1,569,283 11,540 - 26.493 1.132 0.012 Gas	Tons 4,007,154 11,570 26.252 26.546 1.129 0.012 Gas	Tons 3,004,101 11,857 25.199 26.705 1.092 0.011 Gas	Tons 5,688,443 9,249 25.790 25.816 1.389	Tons Gas	Tons	Tons 2,767,902 9,858 27.315 27.117 1.374		Tons 1,657,686 7,821 11.511 11.505 0.736 0.008 Gas	Tons 21,726,807 9,840 Gas
40 41 42 43 36 37	Avg Cost of Fuel/unit, as Dehd f.o.b. during year Average Cost of Fuel per Unit Burned Average Cost of Fuel Burned per Million BTU Average Cost of Fuel Burned per Million BTU Average Cost of Fuel Burned per KWh Net Gen Fuel: Kind (Coal, Gas, Oil, or Nuclear) Unit (Coal-tons/Oil-barrel/Gas-mcl/Nuclear)	Gas MCF	11,951 31.135 31.351 1.282 0.015	MCF	MCF	7,969 12.167 12.135 0.756 0.009 Gas	Gas MCF	Gas MCF	1,485,395 11,563 - 26.498 1.129 0.012	952,476 11,607 - 26.709 1.125 0.012 Gas	Tons 1,569,283 11,540 - 26.493 1.132 0.012	Tons 4,007,154 11,570 26.252 26.546 1.129 0.012	Tons 3,004,101 11,857 25.199 26.705 1.092 0.011	Tons 5,688,443 9,249 25.790 25.816 1.389 0.014 Gas	Tons Gas MCF	Gas MCF	Tons 2,767,902 9,858 27.315 27.117 1.374 0.015 Gas MCF	Tons Gas MCF	Tons 1,657,686 7,821 11.511 11.505 0.736 0.008 Gas	Tons 21,728,807 9,840 Gas MCF
40 41 42 43 36 37 38	Avg Cost of Fuel/unit, as Dehd to.b. during year Average Cost of Fuel Per Unit Burned Average Cost of Fuel Burned per Million BTU Average Cost of Fuel Burned per Million BTU Fuel: Kind (Coal-Cons) (Ass. Q), or Nuclear) Unit (Coal-tons)Ol-barrel/Gas-mcl/Nuclear-indicate) Cuantify (units) of Fuel Burned		11,951 31.135 31.351 1.282 0.015 Gas	MCF 4,188,285	MCF 19,384,161	7,969 12.167 12.135 0.756 0.009 Gas	Gas MCF 3,124,563	Gas MCF 2,882,672	1,485,395 11,563 - 26.498 1.129 0.012 Gas	952,476 11,607 - 26.709 1.125 0.012 Gas	Tons 1,569,283 11,540 - 26.493 1.132 0.012 Gas	Tons 4,007,154 11,570 26.252 26.546 1.129 0.012 Gas	Tons 3,004,101 11,857 25.199 26.705 1.092 0.011 Gas	Tons 5,688,443 9,249 25.790 25.816 1.389 0.014 Gas	Gas MCF 19,419,993	Gas MCF 2,026,700	Tons 2,767,902 9,858 27.315 27.117 1.374 0.015 Gas MCF 163,367	Tons Gas MCF 1,402,458	Tons 1,657,686 7,821 11.511 11.505 0.736 0.008 Gas	Tons 21,726,807 9,840 Gas MCF 52,592,199
40 41 42 43 36 37	Avg Cost of Fuel/unit, as Dehd to.b. during year Average Cost of Fuel Par Unit Burned Average Cost of Fuel Burned per Million BTU Average Cost of Fuel Burned per KWh Net Gen Fuel: Kind (Coal, Gas, Oll, or Nuclear) Unit (Coal-InorOl-Ibarref/Gas-mc/Nuclear-indicate) Ounnity (units) of Fuel Burned Avg Heat Cont. Fuel Burned (btu/indicate if nuclear)		11,951 31.135 31.351 1.282 0.015 Gas	MCF	MCF	7,969 12.167 12.135 0.756 0.009 Gas	Gas MCF	Gas MCF	1,485,395 11,563 - 26.498 1.129 0.012 Gas	952,476 11,607 - 26.709 1.125 0.012 Gas	Tons 1,569,283 11,540 - 26.493 1.132 0.012 Gas	Tons 4,007,154 11,570 26.252 26.546 1.129 0.012 Gas	Tons 3,004,101 11,857 25.199 26.705 1.092 0.011 Gas	Tons 5,688,443 9,249 25.790 25.816 1.389 0.014 Gas	Tons Gas MCF	Gas MCF	Tons 2,767,902 9,858 27.315 27.117 1.374 0.015 Gas MCF	Tons Gas MCF	Tons 1,657,686 7,821 11.511 11.505 0.736 0.008 Gas	Tons 21,728,807 9,840 Gas MCF
40 41 42 36 37 38 39	Avg Cost of Fuel/unit, as Dehd to.b. during year Average Cost of Fuel Per Unit Burned Average Cost of Fuel Burned per Million BTU Average Cost of Fuel Burned per Million BTU Fuel: Kind (Coal-Cons) (Ass. Q), or Nuclear) Unit (Coal-tons)Ol-barrel/Gas-mcl/Nuclear-indicate) Cuantify (units) of Fuel Burned		11,951 31.135 31.351 1.282 0.015 Gas	MCF 4,188,285	MCF 19,384,161	7,969 12.167 12.135 0.756 0.009 Gas	Gas MCF 3,124,563	Gas MCF 2,882,672	1,485,395 11,563 - 26.498 1.129 0.012 Gas	952,476 11,607 - 26.709 1.125 0.012 Gas	Tons 1,569,283 11,540 - 26.493 1.132 0.012 Gas	Tons 4,007,154 11,570 26.252 26.546 1.129 0.012 Gas	Tons 3,004,101 11,857 25.199 26.705 1.092 0.011 Gas	Tons 5,688,443 9,249 25.790 25.816 1.389 0.014 Gas	Gas MCF 19,419,993	Gas MCF 2,026,700	Tons 2,767,902 9,858 27.315 27.117 1.374 0.015 Gas MCF 163,367	Tons Gas MCF 1,402,458	Tons 1,657,686 7,821 11.511 11.505 0.736 0.008 Gas	Tons 21,726,807 9,840 Gas MCF 52,592,199
40 41 42 43 36 37 38 39 40	Avg Cost of Fuel/unit, as Dehét fo.b. during year Average Cost of Fuel per Juhi Burned Average Cost of Fuel Burned per Million BTU Average Cost of Fuel Burned per Million BTU Average Cost of Fuel Burned per Million BTU Fuel: Kind (Coal: Gas, Oli, or Nuclear) Unit (Coal-tons) Oli-barrel/Gas-mcd/Nuclear) Coantrity (units) of Fuel Burned Avg Heat Cont. Fuel Burned (bru/indicate if nuclear) Avg Cost of Fuel/unit, as Dehét fo.b. during year		11,951 31.135 31.351 1.282 0.015 Gas	MCF 4,188,285 1,030 -	MCF 19,384,161 1,054 -	7,969 12.167 12.135 0.756 0.009 Gas	Gas MCF 3,124,563 1,057	Gas MCF 2,882,672 1,057 -	1,485,395 11,563 - 26.498 1.129 0.012 Gas	952,476 11,607 - 26.709 1.125 0.012 Gas	Tons 1,569,283 11,540 - 26.493 1.132 0.012 Gas	Tons 4,007,154 11,570 26.252 26.546 1.129 0.012 Gas	Tons 3,004,101 11,857 25.199 26.705 1.092 0.011 Gas	Tons 5,688,443 9,249 25.790 25.816 1.389 0.014 Gas	Tons Gas MCF 19,419,993 1,042 -	Gas MCF 2,026,700 1,058 -	Tons 2,767,902 9,858 27.315 27.117 1.374 0.015 Gas MCF 163,367 1,047	Tons Gas MCF 1,402,458 1,056 -	Tons 1,657,686 7,821 11.511 11.505 0.736 0.008 Gas	Tons 21,726,807 9,840 Gas MCF 52,592,199
40 41 42 43 36 37 38 39 40 41	Avg Cost of Fuel/unit, as Dehd t.o.b. during year Average Cost of Fuel Par Unit Burnad Average Cost of Fuel Burnad per Million BTU Average Cost of Fuel Burnad per KWh Net Cen Fuel: Kind (Coal, Gas, Oll, or Nuclear) Unit (Coal-Inco)/Di-barref/Gas-mc/Nuclear-indicate) Quantity (units) of Fuel Burnad Avg Heat Cont. Fuel Burnad (btu/indicate if nuclear) Avg Cost of Fuel/unit, as Dehd f.o.b. during year Average Cost of Fuel/unit, as Dehd f.o.b.		11,951 31.135 31.351 1.282 0.015 Gas	MCF 4,188,285 1,030 - 10.097	MCF 19,384,161 1,054 - 8.103	7,969 12.167 12.135 0.756 0.009 Gas	Gas MCF 3,124,563 1,057 - 8,418	Gas MCF 2,882,672 1,057 - 8.325	1,485,395 11,563 - 26.498 1.129 0.012 Gas	952,476 11,607 - 26.709 1.125 0.012 Gas	Tons 1,569,283 11,540 - 26.493 1.132 0.012 Gas	Tons 4,007,154 11,570 26.252 26.546 1.129 0.012 Gas	Tons 3,004,101 11,857 25.199 26.705 1.092 0.011 Gas	Tons 5,688,443 9,249 25.790 25.816 1.389 0.014 Gas	Gas MCF 19,419,993 1,042 - 8.090	Gas MCF 2,026,700 1,058 - 8.279	Tons 2,767,902 9,858 27.315 27.117 1.374 0.015 Gas MCF 163,367 1.047 - 8.863	Gas MCF 1,402,458 1,056 - 7.838	Tons 1,657,686 7,821 11.511 11.505 0.736 0.008 Gas	Tons 21,726,807 9,840 Gas MCF 52,592,199
40 41 42 43 36 37 38 39 40 41 41 42 43 36	Avg Cost of Fuel/unit, as Dehét fub. during year Average Cost of Fuel per Unit Brumed Average Cost of Fuel Brumed per Million BTU Average Cost of Fuel Brumed per Million BTU Average Cost of Fuel Brumed (Paule) Unit (Coal-tons) Ol-barrel/Gas-mcf/huclear) Unit (Coal-tons) Ol-barrel/Gas-mcf/huclear) Coantrily (units) of Fuel Brumed Avg Cost of Fuel Brumed (bru/indicate if nuclear) Avg Cost of Fuel Brumed per Unit Burned Average Cost of Fuel Brumed Pullion BTU		11,951 31.135 31.351 1.282 0.015 Gas	MCF 4,188,285 1,030 - 10.097 13.478	MCF 19,384,161 1,054 - 8.103 7.686	7,969 12.167 12.135 0.756 0.009 Gas	Gas MCF 3,124,563 1,057 - 8,418 7,961	Gas MCF 2,882,672 1,057 - 8.325 7.878	1,485,395 11,563 - 26.498 1.129 0.012 Gas	952,476 11,607 - 26.709 1.125 0.012 Gas	Tons 1,569,283 11,540 - 28,493 1.132 0.012 Gas MCF	Tons 4,007,154 11,570 26,252 26,546 1,129 0,012 Gas MCF	Tons 3,004,101 11,857 25.199 26.705 1.092 0.011 Gas	Tons 5,688,443 9,249 25.790 25.816 1.389 0.014 Gas	Gas MCF 19,419,993 1,042 - 8.090 7.767	Gas MCF 2,026,700 1,058 - 8,279 7,827	Tons 2,767,902 9,858 27.315 27.117 1.374 0.015 Gas MCF 163,367 1.047 - 8.863	Gas MCF 1,402,458 1,056 - 7.838 7.485	Tons 1,657,686 7,821 11.511 11.505 0.736 0.008 Gas	Tons 21,726,807 9,840 Gas MCF 52,592,199 1,048
40 41 42 43 36 37 38 39 40 41 41 42 43	Avg Cost of Fuel/unit, as Dehd t.o.b. during year Average Cost of Fuel per uhit Burned Average Cost of Fuel Burned per Million BTU Average Cost of Fuel Burned per KWh Net Cen Fuel: Kind (Coal, Gas, Oll, or Nuclear) Unit (Coal-Inco)/Obarar/IGas-mc/Nuclear-indicate) Quantity (units) of Fuel Burned Avg Heat Cont. Fuel Burned (btu/indicate if nuclear) Avg Cost of Fuel/unit, as Dehd f.o.b. during year Average Cost of Fuel Burned per Million BTU Average Cost of Fuel Burned per Million BTU Average Cost of Fuel Burned per Million BTU Average Cost of Fuel Burned per Million BTU	MCF	11,951 31.135 31.351 1.282 0.015 Gas MCF	MCF 4,188,285 1,030 - 10.097 13.478 0.072	MCF 19,384,161 1,054 - 8.103 7.686 0.056	7,969 12,167 12,135 0.756 0.009 Gas MCF	Gas MCF 3,124,563 1,057 - - 8,418 7.961 0,113	Gas MCF 2,882,672 1,057 - 8.325 7.878 0.096	1,485,395 11,563 - 26,498 1,129 0,012 Gas MCF	952,476 11,607 - - 26,709 1,125 0,012 Gas MCF	Tons 1,569,283 111,540 - - 26,493 1,132 0,012 Gas MCF	Tons 4,007,154 11,570 26,252 26,546 1,129 0,012 Gas MCF	Tons 3,004,101 11,1857 25,199 26,705 1,092 0,011 Gas MCF	Tons 5,688,443 9,249 25,790 25,816 1,389 0.014 Gas MCF	Gas MCF 19,419,993 1,042 - 8.090 7.767 0.055	Gas MCF 2,026,700 1,059 - 8,279 7,827 0,153	Tons 2,767,902 9,858 27,315 27,117 1,374 0.015 Gas MCF 163,367 1,047	Gas MCF 1,402,458 1,056 - 7.838 7.485 0.087	Tons 1,657,686 7,821 11,511 11,505 0,736 0,008 Gas MCF	Tons 21,726,807 9,840 Gas MCF 52,592,199 1,048
40 41 42 43 36 37 38 39 40 41 41 42 43 36	Avg Cost of Fuel/unit, as Dehét fub. during year Average Cost of Fuel per Unit Brumed Average Cost of Fuel Brumed per Million BTU Average Cost of Fuel Brumed per KIVIN Net Gen Fuel: Kind (Coal, Gas, Oll or Nuclear) Unit (Coal-tons/Oll-barnel/Gas-mcl/Nuclear-indicate) Quantity (units) of Fuel Burned Avg Cost of Fuel/unit, as Dehét fu. do. during year Average Cost of Fuel Burned thu/indicate if nuclear) Average Cost of Fuel Burned thu/indicate if Average Cost of Fuel Burned PMIIon BTU Average Cost of Fuel Burned per KIVIN Net Gen Fuel: Kind (Coal, Gas, Oli or Nuclear)	MCF Oil	11,951 31.135 31.351 1.282 0.015 Gas MCF	MCF 4,188,285 1,030 - 10.097 13.478 0.072 Oil	MCF 19,384,161 - 8.103 7.686 0.056 Oil	7,969 12,167 12,135 0,756 0,009 Gas MCF	Gas MCF 3,124,563 1,057 - - 8,418 7,961 0,113 Oil	Gas MCF 2,882,672 1,057 - - 8.325 7.878 0.096 Oli	1,485,395 11,563 - 26,498 1,129 0,012 Gas MCF	952,476 11,607 - 26,709 1.125 0.012 Gas MCF	Tons 1,569,283 11,540 - 28,493 1.132 0.012 Gas MCF	Tons 4,007,154 11,570 26,252 26,546 1,129 0,012 Gas MCF	Tons 3,004,101 11,857 26,705 1.092 0.011 Gas MCF	Tons 5,688,443 9,249 25,790 25,816 1.389 0.014 Gas MCF	Gas MCF 19,419,993 1.042 - 8.090 7.767 0.055 Oli	Tons Gas MCF 2,026,700 1,058 - 8,279 7,827 0,153 0,153	Tons 2,767,902 9,858 27,315 27,317 1,374 0,015 Gas MCF 163,367 1,047 - 8,863 8,848 - 8,843 0,011 0,011	Gas MCF 1,402,458 1.056 - 7.838 7.485 0.087 Oil	Tons 1,657,686 7,821 11.511 11.505 0.736 0.008 Gas MCF	Tons 21,726,807 9,840 Gas MCF 52,592,199 1,048
40 41 42 43 36 37 38 39 40 41 42 43 36 37	Avg Cost of Fuel/unit, as Dehd to.b. during year Average Cost of Fuel Par Uhit Burned Average Cost of Fuel Burned per Million BTU Average Cost of Fuel Burned per KWh Net Cen Fuel: Kind (Coal, Gas, Oli, or Nuclear) Unit (Coal-Inco)/Dehard/Casa-mc/Nuclear-indicate) Quantity (units) of Fuel Burned Avg Heat Cont. Fuel Burned (btu/indicate if nuclear) Avg Cost of Fuel/unit, as Dehd f.o.b. during year Average Cost of Fuel Burned per Million BTU Average Cost of Fuel Burned per Million BTU Init (Coal-Inco)/Dehard/Casa-mc/Nuclear-indicate)	MCF Oil	11,951 31.135 31.351 1.282 0.015 Gas MCF	MCF 4,188,285 1,030 - 10.097 13.478 0.072 Oil	MCF 19,384,161 1,054 - 8.103 7.686 0.056 Oil	7,969 12:167 12:135 0.756 0.009 Gas MCF	Gas MCF 3,124,563 1,057 - - 8,418 7,961 0,113 Oil	Gas MCF 2,882,672 1,057 - - 8.325 7.878 0.096 Oli	1,485,395 11,563 - 26,498 1,129 0,012 Gas MCF	952,476 11,607 - 26,709 1,125 0,012 Gas MCF	Tons 1,569,283 111,540 - - 26,493 1,132 0,012 Gas MCF Oil Barrels	Tons 4,007,154 11,570 26,582 26,546 1,129 0,012 Gas MCF	Tons 3,004,101 11,857 25,199 26,705 1.092 0.011 Gas MCF 0.011 Gas MCF	Tons 5,688,443 9,249 25,790 25,816 1,389 0.014 Gas MCF	Gas MCF 19,419,993 1.042 - 8.090 7.767 0.055 Oli	Tons Gas MCF 2,026,700 1,058 - 8,279 7,827 0,153 0,153	Tons 2,767,902 9,858 27,315 27,317 1,374 0,015 Gas MCF 163,367 1,047 - 8,863 8,848 - 8,843 0,011 0,011	Gas MCF 1,402,458 1.056 - 7.838 7.485 0.087 Oil	Tons 1,657,686 7,821 11.511 11.505 0.736 0.008 Gas MCF	Tons 21,726,807 9,840 Gas MCF 52,592,199 1,048 Oli Barrels
40 41 42 43 36 37 38 39 40 41 42 43 36 37 38 37 38 39 40	Avg Cost of Fuel/unit, as Dehét fub. during year Average Cost of Fuel per Unit Brumed Average Cost of Fuel Brumed per Million BTU Average Cost of Fuel Brumed per KIVIN Net Gen Fuel: Kind (Coal, Gas, OLI or Nuclear) Unit (Coal-tons/OLI-barnel/Gas-mcl/Nuclear-indicate) Quantity (units) of Fuel Burned Avg Cost of Fuel/unit, as Dehét Jub. dub. dub. Avg Cost of Fuel/unit, as Dehét Jub. dub. Average Cost of Fuel Burned Privilion BTU Average Cost of Fuel Burned Privilion BTU Average Cost of Fuel Burned per KIVIN Net Gen Fuel: Kind (Coal. Gas, OLI or Nuclear) Unit (Coal-tons/OLI-barnel/Gas-mcl/Nuclear-indicate) Cuantity (units) of Fuel Burned	MCF Oil	11,951 31.135 31.351 1.282 0.015 Gas MCF Oil Barel 3.243	MCF 4,188,285 1,030 - 10.097 13.478 0.072 Oil	MCF 19,384,161 1,054 - 8.103 7.686 0.056 Oil	7,969 12,167 12,135 0,756 0,009 Gas MCF Oil Barrels 10,941	Gas MCF 3,124,563 1,057 - - 8,418 7,961 0,113 Oil	Gas MCF 2,882,672 1,057 - - 8.325 7.878 0.096 Oli	1,485,395 11,563 - - 26,498 1,129 0,012 Gas MCF Oil Barrels 3,165	952,476 11,607 - 26,709 1.125 0.012 Gas MCF Oli Barels 750	Tons 1,569,283 11,540 - - 28,493 1,132 0.012 Gas MCF Oil Barrels 11,091	Tons 4,007,154 11,570 26,252 26,546 1,129 0,012 Gas MCF Oil Barrels 15,006	Tons 3,004,101 11,857 26,199 26,705 1.092 0.011 Gas MCF Oil Barrets 8,288	Tons 5,688,443 9,249 25,790 25,816 1,389 0,014 Gas MCF Oil Barrels 18,419	Gas MCF 19,419,993 1.042 - 8.090 7.767 0.055 Oli	Tons Gas MCF 2,026,700 1,058 - 8,279 7,827 0,153 0,153	Tons 2,767,902 9,858 27,315 27,317 1,374 0,015 Gas MCF 163,367 1,047 - 8,863 8,848 - 8,843 0,011 0,011	Gas MCF 1,402,458 1.056 - 7.838 7.485 0.087 Oil	Tons 1,657,686 7,821 11.511 11.505 0.738 0.008 Gas MCF Oll Barrels 3,680	Tons 21.726.807 9,840 Gas MCF 52.529,199 1,048 Oil Barrels 59,577
40 41 42 43 36 37 38 39 40 41 41 42 43 36 37 38 39 39	Avg Cost of Fuel/unit, as Dehd t.o.b. during year Average Cost of Fuel Par Uhit Burned Average Cost of Fuel Burned per Million BTU Average Cost of Fuel Burned per KWh Net Cen Fuel: Kind (Coal, Gas, Oli, or Nuclear) Unit (Coal-Horo)/Dehard/Gas mc/Nuclear-indicate) Quantity (units) of Fuel Burned Avg Heat Cont. Fuel Burned (btu/indicate if nuclear) Avg Cost of Fuel/unit, as Dehd f.o.b. during year Average Cost of Fuel Burned per Million BTU Average Cost of Fuel Burned Average Cost Avg Cost of Nuclear) Cuantity (units) of Fuel Burned	MCF Oil	11,951 31,135 31,351 1,282 0,015 Gas MCF Oil Barrel 3,243 140,000	MCF 4,188,285 1,030 - 10.097 13.478 0.072 Oil	MCF 19,384,161 1,054 - 8.103 7.686 0.056 Oil	7,969 12,167 12,135 0.009 Gas MCF Oil Barrels 10,941 140,000	Gas MCF 3,124,563 1,057 - - 8,418 7,961 0,113 Oil	Gas MCF 2,882,672 1,057 - - 8.325 7.878 0.096 Oli	1,485,395 11,563 - - 26,498 1,129 0,012 Gas MCF Oil Barrels 3,165	952,476 11,607 - 26,709 1,125 0.012 Gas MCF - Sas Barrels 750 140,000	Tons 1,560,283 11,540 	Tons 4,007,154 11,570 26,552 26,546 1,129 0,012 Gas MCF Oli Barrels 15,006 140,000	Tons 3,004,101 11,857 25,199 26,705 1.092 0.011 Gas MCF Oil Barreis 8,288 140,000	Tons 5,688,443 9,249 25,790 0,014 Gas MCF Oil Barrels 18,419 140,000	Gas MCF 19,419,993 1.042 - 8.090 7.767 0.055 Oli	Tons Gas MCF 2,026,700 1,058 - 8,279 7,827 0,153 0,153	Tons 2,767,902 9,858 27,315 27,317 1,374 0,015 Gas MCF 163,367 1,047 - 8,863 8,848 - 8,843 0,011 0,011	Gas MCF 1,402,458 1.056 - 7.838 7.485 0.087 Oil	Tons 1,657,686 7,821 11.511 11.505 0.736 0.008 Gas MCF Oll Barrels 3,680 140,000	Tons 21.726.807 9,840 Gas MCF 52.529,199 1,048 Oil Barrels 59,577
40 41 42 43 36 37 38 39 40 41 42 43 36 37 38 39 40 41 42 41 42	Avg Cost of Fuel/unit, as Dehét fo.b. during year Average Cost of Fuel/part /hills Burned Average Cost of Fuel Burned per Million BTU Average Cost of Fuel Burned per KWN Net Gen Fuel: Kind (Coal, Gas, OL) or Nuclear) Unit (Coal-Inco/Ol-barref/Gas-ref/Nuclear-indicate) Quantity (units) of Fuel Burned (btulindicate if nuclear) Avg Cost of Fuel/unit, as Dehét fo.b. during year Average Cost of Fuel Burned (btulindicate if nuclear) Average Cost of Fuel Burned (btulindicate if nuclear) Average Cost of Fuel Burned per KWN Net Gen Fuel: Kind (Coal, Gas, OL) or Nuclear) Unit (Coal-Ions/Ol-barref/Gas-mc/Nuclear-indicate) Unit (Coal-Ions/Ol-barref/Gas-mc/Nuclear) Avg Cost of Fuel/unit, as Dehét fo.b. during year Avg Cost of Fuel/Unit, as Dehét fo.b. during year Average Cost of Fuel Burned (btulindicate if nuclear) Avg Cost of Fuel/unit, as Dehét fo.b. during year Average Cost of Fuel Burned (btulindicate if nuclear) Average Cost of Fuel Burned fortulindicate if nuclear)	MCF Oil	11,951 31,135 31,351 1,282 0,015 Gas MCF 08 MCF 08 Barrel 3,243 140,000 139,133	MCF 4,188,285 1,030 - 10.097 13.478 0.072 Oil	MCF 19,384,161 1,054 - 8.103 7.686 0.056 Oil	7,969 12,167 12,135 0.009 Gas MCF Oil Barrels 10,941 140,000	Gas MCF 3,124,563 1,057 - - 8,418 7,961 0,113 Oil	Gas MCF 2,882,672 1,057 - - 8.325 7.878 0.096 Oli	1,485,395 11,563 26,498 1,129 0,012 Gas MCF Oli Barrels 3,165 140,000	952,476 11,607 	Tons 1,569,283 11,540 - 26,493 1.132 0.012 Gas MCF 0il Barrels 11,091 140,000 -	Tons 4,007,154 11,570 26,552 26,546 1,129 0,012 Gas MCF Oli Barrels 15,006 140,000	Tons 3,004,101 11,857 25,199 26,705 1.092 0.011 Gas MCF Oil Barreis 8,288 140,000	Tons 5,688,443 9,249 25,790 0,014 Gas MCF Oil Barrels 18,419 140,000	Gas MCF 19,419,993 1.042 - 8.090 7.767 0.055 Oli	Tons Gas MCF 2,026,700 1,058 - 8,279 7,827 0,153 0,153	Tons 2,767,902 9,858 27,315 27,317 1,374 0,015 Gas MCF 163,367 1,047 - 8,863 8,848 - 8,843 0,011 0,011	Gas MCF 1,402,458 1.056 - 7.838 7.485 0.087 Oil	Tons 1,857,686 7,821 11,15 0,738 0,008 Gas MCF Oli Barrels 3,680 140,000 122,188	Tons 21.726.807 9,840 Gas MCF 52.529,199 1,048 Oil Barrels 59,577
40 41 42 36 37 38 39 40 41 42 43 36 37 38 37 38 39 40 41	Avg Cost of Fuel/unit, as Dehd t.o.b. during year Average Cost of Fuel Par Uhit Burned Average Cost of Fuel Burned per Million BTU Average Cost of Fuel Burned per KWh Net Cen Fuel: Kind (Coal, Gas, Oli, or Nuclear) Unit (Coal-Horo)Chearrel/Gas-mc/Nuclear-indicate) Quantity (units) of Fuel Burned Avg Heat Cont. Fuel Burned (btu/indicate if nuclear) Avg Cost of Fuel/unit, as Dehd f.o.b. during year Average Cost of Fuel Burned per Million BTU Average Cost of Fuel Burned Average Cost of Average Nuclear) Unit (Coal-Horo)Cheare/Was-mc/Nuclear-indicate) Quantity (units) of Fuel Burned Average Cost of Fuel/unit, as Dehd f.o.b. during year Average Cost of Fuel/unit, as Dehd f.o.b. during year Average Cost of Fuel/unit, as Dehd f.o.b. during year	MCF Oil	11,951 31,135 31,351 1,282 0,015 Gas MCF 0il Barrel 3,243 140,000 139,133	MCF 4,188,285 1,030 - 10.097 13.478 0.072 Oil	MCF 19,384,161 1,054 - 8.103 7.686 0.056 Oil	7,969 12,167 12,135 0,756 0,009 Gas MCF 0,941 Barrels 10,941 140,000 122,869	Gas MCF 3,124,563 1,057 - - 8,418 7,961 0,113 Oil	Gas MCF 2,882,672 1,057 - - 8.325 7.878 0.096 Oli	1,485,395 11,563 	952,476 11,607 - 26,709 1,125 0.012 Gas MCF - Barrels 755 140,000 - -	Tons 1,560,283 11,540 - 26,493 1,132 0,012 Gas MCF Oil Barrels 11,091 140,000 - -	Tons 4,007,154 11,570 26,262 26,546 0,012 Gas MCF Oll Barrels 15,006 140,000 138,466	Tons 3,004,101 11,857 25,199 26,705 1,092 0,011 Gas MCF 0il Barrels 8,288 140,000 126,335	Tons 5,688,443 9,249 25,790 0,014 Gas MCF Oil Barrels 18,419 140,000 119,988	Gas MCF 19,419,993 1.042 - 8.090 7.767 0.055 Oli	Tons Gas MCF 2,026,700 1,058 - 8,279 7,827 0,153 0,153	Tons 2,767,902 9,858 27,315 27,317 1,374 0,015 Gas MCF 163,367 1,047 - 8,863 8,848 - 8,843 0,011 0,011	Gas MCF 1,402,458 1.056 - 7.838 7.485 0.087 Oil	Tons 1,657,686 7,821 11,501 0,736 0,008 Gas MCF Oll Barrels 3,680 140,000 122,186	Tons 21.726.807 9,840 Gas MCF 52.529,199 1,048 Oil Barrels 59,577

 Line no. 1 2 3 4 5 	Kind of Plant (Internal Comb, Gas Turb, Nuclear Type of Constr (Conventional, Outdoor, Boiler, etc)	Steam - Geo	Steam	Gas Turbine	Steam	Steam	Peakers					Plant	Plant						Total
2 3 4 5	Type of Constr (Conventional, Outdoor, Boiler, etc)					Steam	Gas Turbine	Steam	Steam	Steam	Steam	Steam	Steam	Combined Cycle	Gas Turbine	Steam	Gas Turbine	Steam	
3 4 5		Indoor	Outdoor Boiler	Outdoor	Semi-Outdoor	Outdoor	Outdoor	Outdoor Boiler	Outdoor Boiler	Outdoor Boiler	Outdoor Boiler	Outdoor Boiler	Semi-Outdoor	Outdoor	Outdoor Boiler	Outdoor Boiler	Outdoor	Conventional	
4 5	Year Originally Constructed	1984	1954	2005	1959	1951	2002	1978	1980	1983	1978	1974	1974	2007	1972	1963	2002	1978	
5	Year Last Unit was Installed	1984	1957	2006	1972	1955	2002	1978	1980	1983	1983	1977	1979	2007	1972	1971	2002	1978	
	Total Installed Cap (Max Gen Name Plate Ratings-MW)	38.1	188.6	566.9	816.8	257.6	141.0	443.0	285.0	495.6	1,223.6	996.0	1,541.1	548.0	16.0	707.2	217.0	289.7	7,547.6
6	Net Peak Demand on Plant - MW (60 minutes)	37	174	568	758	194	124	411	264	483	1,130	918	1,414	594	17	706	215	278	7,155
7	Plant Hours Connected to Load	7,038	8,661	8,370	8,753	3,520	5,110	8,231	8,405	7,017	8,760	8,759	8,759	2,482	8,302	8,760	5,947	8,600	
8	Net Continuous Plant Capability (Megawatts)				-		-		-	-		-	-		-	-		-	
9	When Not Limited by Condenser Water	34	172	540	762	235	120	403	259	460	1,122	895	1,413	548	14	700	202	268	7,025
10	When Limited by Condenser Water			-		-			-	-	-		-			-		-	
11	Average Number of Employees	15	69	21	191	37	-	74	74	74	222	163	341	21	6	140	8	72	1,306
12	Net Generation, Exclusive of Plant Use - KWh	163,875,000	1,339,343,000	3,605,071,000	5,696,860,000	305,832,000	327,217,000	3,035,550,000	2,052,174,000	2,950,942,000	8,038,666,000	7,127,084,000 1	10,054,697,000	1,185,861,000	112,602,000	5,210,618,000	667,031,000	2,256,168,000	46,090,925,000
13	Cost of Plant: Land and Land Rights	41,195,596	956,546	3,403,030	10,451,083	1,252,090	-	9,688,975	9,688,975	10,275,401	29,653,351	2,386,782	1,161,925	17,296,760	635	4,290,794	-	210,526	112,259,118
14	Structures and Improvements	6,698,624	12,437,266	42,374,901	50,697,737	14,068,046	4,121,643	61,926,142	50,727,551	89,910,667	202,564,360	112,015,877	134,968,247	41,901,000	217,599	64,349,044	116,354	47,920,904	734,451,602
15	Equipment Costs	64,426,128	78,212,060	294,996,242	383,610,279	56,537,656	71,981,641	229,829,854	153,309,304	402,956,162	786,095,320	507,906,766	785,821,165	284,392,458	5,071,833	323,952,614	622,401	271,746,601	3,915,373,164
16	Asset Retirement Costs	1,336,278	1,852,187	134,848	6,594,275	676,487	-	1,062,923	1,062,923	1,062,923	3,188,769	2,505,034	6,663,361		-	2,841,694		761,616	26,554,549
17	Total Cost	\$ 113,656,626	\$ 93,458,059	\$ 340,909,021 \$	\$ 451,353,374	\$ 72,534,279	\$ 76,103,284	\$ 302,507,894 \$	214,788,753	504,205,153	\$1,021,501,800	\$ 624,814,459 \$	928,614,698	\$ 343,590,218	\$ 5,290,067	\$ 395,434,146	\$ 738,755	\$ 320,639,647	\$4,788,638,433
18	Cost per KW of Installed Capacity (our share)	\$ 2,983,11	\$ 495.54	\$ 601.36	552.59	\$ 281.58	\$ 539.74	\$ 682.86 \$	753.64	1,017.36	\$ 834.83	\$ 627.32 \$	602.57	\$ 626.99	\$ 330.63	\$ 559.15	\$ 3.40	\$ 1,106.80	\$ 634.46
0 19	Operation Supervision and Engineering	31,426	101,996	698,439	695,975	39.175		(1)	(1)	(1)	(3)	13.432	17.855.550	31,314		435.688		558.023	20.461.015
20	Fuel		16,105,801	151,425,146	42,371,196	26,414,704	22,993,864	37,892,177	24.841.550	34.651.787	97.385.514	82,679,450	139.077.086	45,771,901	11,906,700	77.343.857	41,701,673	18,167,354	773.344.246
21	Coolants and Water (Nuclear Plants Only)		-							-			-						
2 22	Steam Expenses	(8,229)	1,136,931			379		2,925,851	2,946,653	2,937,596	8,810,100	7,926,745	3,807,725			6,809,204			28,482,855
3 23	Steam From Other Sources	4.845.079	-			-		2,020,001	2,040,000	2,001,000		1,020,140	-			-		-	4,845,079
1 24	Steam Transferred (Cr)	.,																	.,
5 25	Electric Expenses		1.917.701	1.819.594			1.636.826						8.038	1.253.357	955.208	9,184	8,999,446		16.599.35
5 26	Misc Steam (or Nuclear) Power Expenses	1,579,607	4,730,820	16.093	14,956,185	3,325,222	1,000,020	2,633,887	139,052	3,070,682	5,843,621	10,301,575	(16,196,118)	1,200,007	000,200	9,409,653	0,000,110	4,081,478	38.048.13
7 27	Rents	1,458	16,554	2,123	212,751			1,522	1,522	2,691	5,735	34,384	432,434			2,000	10.977.690	9,934	11,695,063
28	Allowances	1,400	10,004	2,120	212,701			1,022	I,OLL	2,001	0,700	01,001	-102, 101			2,000	10,011,000	0,004	11,000,001
29	Maintenance Supervision and Engineering						-					1,380,545	843.513			1,104,599		614	3,329,27
30	Maintenance of Structures	158.507	224,407	323.875	2.345.496	157,495	183.422	1.975.615	1.828.705	2.229.888	6.034.208	1,602,737	7.909.487	15.979		1,964,606	92,698	497.413	21.510.33
31	Maintenance of Boiler (or reactor) Plant	319,944	1.973.419	323,073	8.945.570	1.227.508	100,422	5.620.197	4,665,389	12.660.913	22,946,499	6.275.922	29.006.788	13,373		8.573.325	32,030	4.922.299	84.191.27
32	Maintenance of Electric Plant	1.450.796	708.098	2.813.553	7.651.191	939,500	646.701	795.557	937,187	3.711.889	5.444.633	1,298,451	7,703,496	545,625		3.422.281	624,790	958.974	34,208,08
4 33	Maintenance of Misc Steam (or Nuclear) Plant	66,958	373.684	51.664	1.554.039	572.389	145.817	221.234	117,679	119.882	458,795	1,263,732	2,144,172	1.081	59.927	980.042	136.817	554,950	8.364.067
34	Total Production Expenses	\$ 8,445,546	\$ 27.289.411			\$ 32.676.372	\$ 25,606,630	\$ 52,066,039 \$	35.477.736			\$ 112,776,973 \$	192,592,171	\$ 47.619.257			\$ 62,533,114		\$1.045.078.779
35	Expenses per Net KWh	\$ 0.0515	\$ 0.0204			\$ 0.1068	\$ 0.0783	\$ 0.0172 \$	0.0173		\$ 0.0183	\$ 0.0158 \$	0.0192	\$ 0.0402				\$ 0.0132	\$ 0.022
55	Total Busbar - \$/MWh	\$ 51.54	\$ 20.38			\$ 106.84	\$ 78.26	\$ 17.15 \$	17.29		\$ 18.28	\$ 15.82 \$	19.15	\$ 40.16		\$ 21.12			\$ 22.6
	Fuel - S/MWh	\$ 51.54 S	\$ 12.03				\$ 70.27		12.10				13.83	\$ 38.60			\$ 62.52	\$ 8.05	\$ 16.7
	Non-fuel - \$/MWh	\$ 51.54	\$ 8.35																
	Variable O&M (per RDI definition) - \$/MWh	\$ 4.39	\$ 1.67										1.06						
	Fixed O&M (RDI definition) - \$/MWh	\$ 17.58			5.11								4.27						
	Total O&M without Fuel	\$ 3,600,467																	\$ 271.734.53
	Fuel: Kind (Coal, Gas, Oil, or Nuclear)	5 3,000,467 Coal	. ,,	, .,		5 0,201,008 . Coal	. ,. ,	5 14,173,802 3 Coal	,,	Coal	5 49,543,588 Coal	5 30,097,523 3 Coal	Coal	5 1,047,330 Coal	Coal	5 32,710,582 Coal	5 20,031,441 Coal		
36 37	Unit (Coal-tons/Oil-barrel/Gas-mcf/Nuclear-indicate)	Tons	Coal Tons		Coal Tons	Tons	Coal Tons	Tons	Coal Tons	Tons	Tons	Tons	Tons	Tons	Tons	Tons	Tons		Co
		Ions		Ions		Ions	Ions							Tons	Tons		Ions		Ton
38	Quantity (units) of Fuel Burned		640,585		3,942,421			1,479,754	970140	1,329,439	3,779,332	3,221,777	5,709,196			2,772,108		1,651,101	21,716,52
39	Avg Heat Cont - Fuel Burned (btu/indicate if nuclear)		12,115	-	8,052			11,290	11356	11,260	11,296	11,318	9,136			9,929		7,830	9,72
40	Avg Cost of Fuel/unit, as Delvd f.o.b. during year		24.393	-	10.515			-	0	-	25.272	25.534	23.981			27.456		10.808	
41	Average Cost of Fuel per Unit Burned	•	24.621		10.595			25.266	25.437	24.492	25.038	25.388	23.894			27.461		10.812	
42	Average Cost of Fuel Burned per Million BTU		1.016	-	0.658			1.119	1.12	1.088	1.108	1.122	1.308			1.383		0.690	
43	Average Cost of Fuel Burned per KWh Net Gen		0.011	•	0.007			0.012	0.012	0.011	0.012	0.011	0.014			0.015		0.008	
36	Fuel: Kind (Coal, Gas, Oil, or Nuclear)	Gas	Gas		Gas	Gas	Gas	Gas	Gas	Gas	Gas	Gas	Gas	Gas	Gas	Gas	Gas		Ga
37	Unit (Coal-tons/Oil-barrel/Gas-mcf/Nuclear-indicate)	MCF	MCF	MCF	MCF	MCF	MCF	MCF	MCF	MCF	MCF	MCF	MCF	MCF	MCF	MCF	MCF	MCF	MC
38	Quantity (units) of Fuel Burned			24,810,285		4,118,910	3,736,433							7,761,318	1,945,941	188,191	7,097,553		49,658,631
39	Avg Heat Cont - Fuel Burned (btu/indicate if nuclear)		-	1,045		1,053	1,047							1,050	1,014	1,065	1,041		1,045
40	Avg Cost of Fuel/unit, as Delvd f.o.b. during year		-	-		-	-									-	-		
41	Average Cost of Fuel per Unit Burned	•		6.103		6.413	6.154							5.897	6.119	6.478	5.876		
42	Average Cost of Fuel Burned per Million BTU			5.842		6.093	5.879							5.616	6.034	6.311	5.645		
43	Average Cost of Fuel Burned per KWh Net Gen		-	0.042		0.086	0.070							0.039	0.106	-	0.063		
36	Fuel: Kind (Coal, Gas, Oil, or Nuclear)	Oil	Oil		Oil	Oil	Oil	Oil	Oil	Oil	Oil	Oil	Oil	Oil	Oil	Oil	Oil	Oil	C
37	Unit (Coal-tons/Oil-barrel/Gas-mcf/Nuclear-indicate)	Barrel	Barrel	Barrels	Barrels	Barrels	Barrels	Barrels	Barrels	Barrels	Barrels	Barrels	Barrels	Barrels	Barrels	Barrels	Barrels	Barrels	Barrel
38	Quantity (units) of Fuel Burned	-	3,347	-	6,299			5,013	1,662	21,173	27,848	8,997	29,450					3,340	79,28
39	Avg Heat Cont - Fuel Burned (btu/indicate if nuclear)	-	140,000	-	140,000			140,000	140,000	140,000	140,000	140,000	140,000					140,000	140,000
40	Avg Cost of Fuel/unit, as Delvd f.o.b. during year		99.736	-	95.166			-	-	-	99.112	98.288	90.283					94.502	
41	Average Cost of Fuel per Unit Burned		-	-						-			-					-	
42	Average Cost of Fuel Burned per Million BTU		16.962		16.185			17.139	16.816	16.792	16.856	16.716	15.354					16.072	
43	Average Cost of Fuel Burned per KWh Net Gen		-	-						0.001								-	
44	Average BTU per KWh Net Generation	-	11,603.49	7,191.74	11,151.02	14,181.68	11,955.51	11,016.89	10,741.58	10,187.75	10,641.87	10,239.96	10,392.32	6,872.12	17,523.53	10,603.15	11,076.78	11,468.95	10,303.56

ERC Form [•] t no. Line no		Blundell Plant	Carbon Plant	Currant Creek	Dave Johnston Plant	Gadsby Plant	Gadsby Peakers	1	Hunter Unit No. H 2	unter Unit No. 3	Hunter Plant	Huntington Plant	Jim Bridger Plant	Little Mountain I	Naughton Plant	West Valley Peakers	Wyodak Plant	Thermal Plants Total
1	Kind of Plant (Internal Comb, Gas Turb, Nuclear	Steam - Geo		Gas Turbine	Steam	Steam	Gas Turbine	Steam	Steam	Steam	Steam	Steam	Steam	Gas Turbine	Steam	Gas Turbine		
2	Type of Constr (Conventional, Outdoor, Boiler, etc)	Indoor	Outdoor Boiler	Outdoor	Semi-Outdoor	Outdoor	Outdoor	Outdoor Boiler	Outdoor Boiler	Outdoor Boiler	Outdoor Boiler	Outdoor Boiler	Semi-Outdoor	Outdoor Boiler	Outdoor Boiler	Outdoor	Conventional	
3	Year Originally Constructed	1984	1954	2005	1959	1951	2002	1978	1980	1983	1978	1974	1974	1972	1963	2002	1978	
4	Year Last Unit was Installed	1984	1957	2006	1972	1955	2002	1978	1980	1983	1983	1977	1979	1972	1971	2002	1978	
5	Total Installed Cap (Max Gen Name Plate Ratings-MW)	26.1	188.6	566.9	816.8	257.6	141.0	443.0	285.0	495.5	1,223.5	996.0	1,541.1	16.0	707.2	217.0	289.7	6,987.5
6	Net Peak Demand on Plant - MW (60 minutes)	25	175	568	761	213	127	413	271	459	1,143	916	1,400	16	704	205	278	6,531
7	Plant Hours Connected to Load	8,578	8,718	6,596	8,760	1,651	2,795	8,285	7,288	8,129	8,760	8,729	8,760	7,545	8,760	3,724	7,207	
8	Net Continuous Plant Capability (Megawatts)		-	-	-					-	-	-	-			-		
9	When Not Limited by Condenser Water	23	172	540	762	235	120	403	259	460	1,122	895	1,413	14	700	202	268	6,466
10	When Limited by Condenser Water		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
11	Average Number of Employees	14	70	23	196	37		75	75	75	225	167	342	6	145	10	75	1,310
12	Net Generation, Exclusive of Plant Use - KWh	190,608,000	1,312,553,000	1,760,645,000	5,776,846,000	130,819,000	214,071,000	3,215,261,000	1,828,040,000	3,433,975,000	8,477,276,000	6,139,007,000	10,060,478,000	100,523,000	4,929,400,000	456,624,000	1,886,039,000	41,434,889,000
13	Cost of Plant: Land and Land Rights	31,282,815	956,546	3,402,550	10,451,083	1,252,090	-	9,688,975	9,688,975	10,275,400	29,653,350	2,386,782	1,161,925	635	4,290,776	-	210,526	85,049,078
14	Structures and Improvements	6,683,493	12,195,375	28,120,692	50,207,724	13,877,760	4,121,643	61,599,431	50,557,997	89,608,334	201,765,762	100,385,029	133,223,694	217,599	60,389,753	116,354	49,345,431	660,650,309
15	Equipment Costs	33,868,041	78,255,924	300,721,130	369,677,242	56,496,749	73,768,723	231,281,082	153,975,955	378,888,393	764,145,430	511,645,641	762,621,386	5,009,047	314,227,168	607,789	278,145,860	3,549,190,130
16	Asset Retirement Costs	420,763	313,308	219,922	6,412,602	746,792	-	1,893,538	1,893,538	1,893,538	5,680,614	2,709,703	9,171,815	-	4,359,064	-	301,453	30,336,036
17	Total Cost	\$ 72.255.112	\$ 91,721,153	\$ 332,464,294	\$ 436,748,651	\$ 72.373.391	\$ 77.890.366	\$ 304,463,026	\$ 216,116,465 \$	480,665,665	\$1.001.245.156	617.127.155	\$ 906,178,820	\$ 5.227.281	\$ 383,266,761 \$	\$ 724,143	\$ 328.003.270	\$4.325.225.553
18	Cost per KW of Installed Capacity (our share)	\$ 2,768.40	\$ 486.33	\$ 586.46	\$ 534.71	\$ 280.95	\$ 552.41	\$ 687.28	\$ 758.30 \$	970.06	\$ 818.35	619.61	\$ 588.01	\$ 326.71	\$ 541.95	\$ 3.34	\$ 1,132.22	\$ 618.99
500 19	Operation Supervision and Engineering	20.065	103.478	1.169.836	609.319	46.172	002.11	¢ 007.20	¢ 700.00 ¢		• • • • • • •	12,960	16.749.677	¢ 020.71	501.341	- 0.01	2.544.249	21.757.097
501 20	Fuel	20,000	13,633,123	53,417,221	41.977.590	7,793,183	9,393,270	32.952.944	18.608.228	34,932,246	86,493,418	56,823,628	134.687.486	4,698,778	65.409.065	17.688.753	15.020.362	507.035.877
21	Coolants and Water (Nuclear Plants Only)		13,033,123	33,417,221	41,377,330	1,133,103	3,333,210	32,332,344	10,000,220	34,332,240	00,433,410	30,023,020	134,007,400	4,030,770	03,403,005	17,000,733	13,020,302	507,055,077
502 22	Steam Expenses	(13,481)	1,235,100		44,903			2,952,013	2,945,176	2.961.088	8.858.277	6.056.760	3.541.899		7.378.618			27.102.076
503 23	Steam From Other Sources	3,110,724	1,233,100		44,303	-		2,332,013	2,343,170	2,301,000	0,000,211	0,000,700	3,341,033	-	7,570,010	-	-	3,110,724
504 24	Steam Transferred (Cr)	3,110,724																3,110,724
505 25	Electric Expenses		1.897.270	1,410,522			1.768.800	41.300	41.300	41.300	123.900		132.186	762,636	41.914	2,131,781		8.269.009
506 26	Misc Steam (or Nuclear) Power Expenses	1.624.844	3.853.893	1,410,322	14.615.932	2,718,842	1,700,000	2.178.819	(4,669,798)	2,791,516	300.537	9.627.725	(15.298.152)	702,000	7.102.076	2,131,701	991.108	25.536.805
507 27	Rents	1,024,844	32,322	201,118	63,611	1,219	3,999	38,319	31,237	35,829	105,385	89,768	728,304	293	2,000	13,072,156	7,796	14,308,984
509 28	Allowances	1,013	32,322	201,110	03,011	1,219	3,999	30,319	31,237	33,629	105,365	09,700	720,304	293	2,000	13,072,130	7,790	14,300,904
510 29	Maintenance Supervision and Engineering	754										1,343,814	1,361,822		1,490,534	404	46	4,197,374
551 30	Maintenance Supervision and Engineering Maintenance of Structures	71,562	233,317	100,339	2,543,768	74,305	138,282	1,465,213	1,783,200	- 1,446,619	4,695,032	1,374,744	7,673,456		1,064,394	404	40	18,376,600
							130,202											
512 31	Maintenance of Boiler (or reactor) Plant	175,465	2,403,799	-	6,598,314	531,662	-	5,138,856	7,892,743	5,782,359	18,813,958	10,468,523	24,789,113	222	8,178,136	-	9,158,158	81,117,128
513 32 514 33	Maintenance of Electric Plant Maintenance of Misc Steam (or Nuclear) Plant	236,685 28,960	864,401 355,705	1,582,831 47,866	6,015,886 1,180,612	613,311 490,962	618,024 166,281	817,681 362,184	3,421,677 258,996	884,164 309.695	5,123,522 930.875	5,011,369 1,188,364	7,067,362 2,174,513	210.332	3,005,603 564,432	304,304 11.609	2,952,695 902.250	33,396,215 8,252,761
		\$ 5.256.591	\$ 24.612.408		\$ 73.649.935	\$ 12.269.656		\$ 45.947.329	\$ 30.312.759 \$	49,184,816	\$ 125,444,904	91.997.655	\$ 183,607,666	\$ 5,672,261				
34	Total Production Expenses																	
35	Expenses per Net KWh Total Busbar - \$/MWh	\$ 0.0276 \$ 27.58	\$ 0.0188 \$ 18.75			\$ 0.0938 \$ 93.79	\$ 0.0565 \$ 56.47		\$ 0.0166 \$ \$ 16.58 \$	0.0143		0.0150 14.99	\$ 0.0183 \$ 18.25		\$ 0.0192 \$ \$ 19.22 \$	0.0727 72.73		
	Fuel - \$/MWh									14.32								\$ 12.24
		Ψ	¢ 10.00						φ 10.10 φ			0.20						
	Non-fuel - \$/MWh	\$ 27.58	\$ 8.36							4.15 0.83			\$ 4.86 \$ 0.96			\$ 33.99 \$ 1.07		
	Variable O&M (per RDI definition) - \$/MWh	\$ 2.25	\$ 1.67	\$ 0.49	\$ 1.09	\$ 6.84	\$ 2.51				\$ 0.92	5 1.14						\$ 1.12
	Fixed O&M (RDI definition) - \$/MWh Total O&M without Fuel	\$ 9.01			A 1 00	0 07 00			\$ 1.28 \$		• • • • •	4 50						
			\$ 6.70				\$ 10.08	\$ 3.24	\$ 5.13 \$	3.32			\$ 3.90	\$ 7.75	\$ 4.76 \$	\$ 32.92	\$ 7.20	
		\$ 2,145,867	\$ 10,979,285	\$ 4,512,512	\$ 31,672,345	\$ 4,476,473	\$ 2,695,386	\$ <u>3.24</u> \$12,994,385	\$ <u>5.13</u> \$11,704,531 \$	3.32 14,252,570	\$ 38,951,486	\$ 35,174,027	\$ <u>3.90</u> \$48,920,180	\$ 7.75 \$ 973,483	\$ 4.76 \$ 29,329,048	32.92 5 15,520,254	\$ 7.20 \$ 16,963,703	\$ 245,424,773
36	Fuel: Kind (Coal, Gas, Oil, or Nuclear)	\$ 2,145,867 Coal	\$ 10,979,285 Coal	\$ 4,512,512 Coal	\$ 31,672,345 Coal	\$ 4,476,473 Coal	\$ 2,695,386 Coal	\$ <u>3.24</u> \$12,994,385 Coal	\$ 5.13 \$ \$ 11,704,531 \$ Coal	3.32 14,252,570 Coal	\$ 38,951,486 S Coal	35,174,027 Coal	\$ 3.90 \$ 48,920,180 Coal	\$ 7.75 \$ 973,483 Coal	\$ 4.76 \$ \$ 29,329,048 \$ Coal	32.92 15,520,254 Coal	\$ 7.20 \$ 16,963,703 Coal	Coal
37	Fuel: Kind (Coal, Gas, Oil, or Nuclear) Unit (Coal-tons/Oil-barrel/Gas-mcf/Nuclear-indicate)	\$ 2,145,867	\$ 10,979,285 Coal Tons	\$ 4,512,512	\$ 31,672,345 Coal Tons	\$ 4,476,473	\$ 2,695,386	\$ 3.24 \$ 12,994,385 Coal Tons	\$ <u>5.13</u> \$11,704,531 Coal Tons	3.32 14,252,570 Coal Tons	\$ 38,951,486 Coal Tons	35,174,027 Coal Tons	\$ 3.90 \$ 48,920,180 Coal Tons	\$ 7.75 \$ 973,483	\$ 4.76 \$ \$ 29,329,048 \$ Coal Tons	32.92 5 15,520,254	\$ 7.20 \$ 16,963,703 Coal Tons	Coal Tons
37 38	Fuel: Kind (Coal, Gas, Oil, or Nuclear) Unit (Coal-tons/Oil-barrel/Gas-mct/Nuclear-indicate) Quantity (units) of Fuel Burned	\$ 2,145,867 Coal	\$ 10,979,285 Coal Tons 632,354	\$ 4,512,512 Coal	\$ 31,672,345 Coal Tons 4,037,028	\$ 4,476,473 Coal	\$ 2,695,386 Coal	\$ 3.24 \$ 12,994,385 Coal Tons 1,532,085	\$ 5.13 \$ \$ 11,704,531 \$ Coal Tons 841436	3.32 14,252,570 Coal Tons 1,580,669	\$ 38,951,486 Coal Tons 3,954,190	35,174,027 Coal Tons 2,621,873	\$ 3.90 \$ 48,920,180 Coal Tons 5,695,821	\$ 7.75 \$ 973,483 Coal	\$ 4.76 \$ \$ 29,329,048 \$ Coal Tons 2,603,974	32.92 15,520,254 Coal	\$ 7.20 \$ 16,963,703 Coal Tons 1,357,141	Coal Tons 20,902,381
37 38 39	Fuel: Kind (Coal, Gas, Oil, or Nuclear) Unit (Coal-tons/Oil-barrel/Gas-mct/Nuclear-indicate) Quantity (units) of Fuel Burned Avg Heat Cont - Fuel Burned (btu/indicate if nuclear)	\$ 2,145,867 Coal	\$ 10,979,285 Coal Tons 632,354 11,709	\$ 4,512,512 Coal Tons -	\$ 31,672,345 Coal Tons 4,037,028 8,080	\$ 4,476,473 Coal	\$ 2,695,386 Coal	\$ 3.24 \$ 12,994,385 Coal Tons	\$ 5.13 \$ \$ 11,704,531 \$ Coal Tons 841436 11335	3.32 14,252,570 Coal Tons	\$ 38,951,486 Coal Tons 3,954,190 11,215	35,174,027 Coal Tons 2,621,873 11,219	\$ 3.90 \$ 48,920,180 Coal Tons 5,695,821 9,219	\$ 7.75 \$ 973,483 Coal	\$ 4.76 \$ \$ 29,329,048 \$ Coal Tons 2,603,974 9,852	32.92 15,520,254 Coal	\$ 7.20 \$ 16,963,703 Coal Tons 1,357,141 7,979	Coal Tons
37 38 39 40	Fuel: Kind (Coal, Gas, Oil, or Nuclear) Unit (Coal-tons/Oil-barrel/Gas-mct/Nuclear-indicate) Quantity (units) of Fuel Burned Avg Heat Cont - Fuel Burned (btu/indicate if nuclear) Avg Cost of Fuel/unit, as Delvd f.o.b. during year	\$ 2,145,867 Coal	\$ 10,979,285 Coal Tons 632,354 11,709 20.548	\$ 4,512,512 Coal	\$ 31,672,345 Coal Tons 4,037,028 8,080 9.990	\$ 4,476,473 Coal	\$ 2,695,386 Coal	\$ 3.24 \$ 12,994,385 Coal Tons 1,532,085 11,180 -	\$ 5.13 \$ \$ 11,704,531 \$ Coal Tons 841436 11335 0	3.32 14,252,570 Coal Tons 1,580,669 11,185	\$ 38,951,486 3 Coal Tons 3,954,190 11,215 21.402	35,174,027 Coal Tons 2,621,873 11,219 21.255	\$ 3.90 48,920,180 Coal Tons 5,695,821 9,219 23.586	\$ 7.75 \$ 973,483 Coal	\$ 4.76 5 \$ 29,329,048 5 Coal Tons 2,603,974 9,852 25.037	32.92 15,520,254 Coal	7.20 16,963,703 Coal Tons 1,357,141 7,979 10.589	Coal Tons 20,902,381
37 38 39 40 41	Fuel: Kind (Coal, Gas, Oil, or Nuclear) Unit (Coal-tons/Oil-barrel/Cas-mc/Nuclear-indicate) Ouantity (units) of Fuel Burned Aug Heat Cont - Fuel Burned (btu/indicate if nuclear) Avg Cost of Fuel/unit, as Dehd t.o.b. during year Average Cost of Fuel per Unit Burned	\$ 2,145,867 Coal	\$ 10,979,285 Coal Tons 632,354 11,709 20.548 21.203	\$ 4,512,512 Coal Tons -	\$ 31,672,345 Coal Tons 4,037,028 8,080 9.990 10.280	\$ 4,476,473 Coal	\$ 2,695,386 Coal	\$ 3.24 \$ 12,994,385 Coal Tons 1,532,085 11,180 - 21.429	\$ 5.13 \$ \$ 11,704,531 \$ Coal Tons 841436 11335 0 21.81	3.32 14,252,570 Coal Tons 1,580,669 11,185 - 21.426	\$ 38,951,486 Coal Tons 3,954,190 11,215 21.402 21.509	35,174,027 Coal Tons 2,621,873 11,219 21.255 21.273	\$ 3.90 \$ 48,920,180 Coal Tons 5,695,821 9,219 23.586 23.252	\$ 7.75 \$ 973,483 Coal	\$ 4.76 \$ \$ 29,329,048 \$ Coal Tons 2,603,974 9,852 25.037 24.870	32.92 15,520,254 Coal	7.20 16,963,703 Coal Tons 1,357,141 7,979 10.589 10.376	Coal Tons 20,902,381
37 38 39 40 41 42	Fuel: Kind (Coal, Gas, Oil, or Nuclear) Unit (Coal-tons/Oil-barnel/Gas-mcl/Nuclear) Quaritiy (units) of Fuel Burned Aug Heat Cont - Fuel Burned (blu/indicate if nuclear) Aug Cost of Fuel/Unit, as Detwich 0.b. during year Average Cost of Fuel part Ohit Burned Average Cost of Fuel part Der Million BTU	\$ 2,145,867 Coal	\$ 10,979,285 Coal Tons 632,354 11,709 20.548 21.203 0.905	\$ 4,512,512 Coal Tons -	\$ 31,672,345 Coal Tons 4,037,028 8,080 9.990 10.280 0.636	\$ 4,476,473 Coal	\$ 2,695,386 Coal	\$ 3.24 \$ 12,994,385 Coal Tons 1,532,085 11,180 - 21.429 0.958	\$ 5.13 \$ 11,704,531 \$ Coal Tons 841436 11335 0 21.81 0.962	3.32 14,252,570 Coal Tons 1,580,669 11,185 - 21.426 0.958	\$ 38,951,486 3 Coal Tons 3,954,190 11,215 21.402 21.509 0.959	35,174,027 Coal Tons 2,621,873 11,219 21.255 21.273 0.948	\$ 3.90 \$ 48,920,180 Coal Tons 5,695,821 9,219 23.586 23.252 1.261	\$ 7.75 \$ 973,483 Coal	\$ 4.76 \$ \$ 29,329,048 \$ Coal Tons 2,603,974 9,852 25.037 24.870 1.262	32.92 15,520,254 Coal	7.20 16,963,703 Coal Tons 1,357,141 7,979 10.589 10.376 0.650	Coal Tons 20,902,381
37 38 39 40 41 42 43	Fuel: Kind (Coal, Gas, Oil, or Nuclear) Unit (Coal-tons/Oil-barrel/Cas-mcfNuclear-indicate) Quantity (units) of Fuel Burned (blu/indicate if nuclear) Avg Deat Oru- Fuel Burned (blu/indicate if nuclear) Avg Cost of Fuel Burned dot 0.b. during year Average Cost of Fuel Burned per KWIN Net Gen	\$ 2,145,867 Coal Tons - - - -	\$ 10,979,285 Coal Tons 632,354 11,709 20.548 21.203 0.905 0.010	\$ 4,512,512 Coal Tons - - - - -	\$ 31,672,345 Coal Tons 4,037,028 8,080 9.990 10.280 0.636 0.007	\$ 4,476,473 Coal Tons	\$ 2,695,386 Coal Tons	\$ 3.24 \$ 12,994,385 Coal Tons 1,532,085 11,180 - 21,429 0.958 0.010	\$ 5.13 \$ \$ 11,704,531 \$ Coal Tons 841436 11335 0 21.81 0.962 0.01	3.32 14,252,570 Coal Tons 1,580,669 11,185 - 21.426 0.958 0.010	\$ 38,951,486 Coal Tons 3,954,190 11,215 21.402 21.509 0.959 0.010	35,174,027 Coal Tons 2,621,873 11,219 21.255 21.273 0.948 0.009	\$ 3.90 \$ 48,920,180 Coal Tons 5,695,821 9,219 23.586 23.252 1.261 0.013	\$ 7.75 \$ 973,483 Coal Tons	\$ 4.76 3 \$ 29,329,048 5 Coal Tons 2,603,974 9,852 25,037 24.870 1.262 0.013	32.92 15,520,254 Coal Tons	\$ 7.20 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7	Coal Tons 20,902,381 9,701
37 38 39 40 41 42 43 36	Fuel: Kind (Coal, Gas, Oil, or Nuclear) Unit (Coal-tons/Oil-barrel/Gas-mot/Nuclear) Quantity (units) of Fuel Burned (btu/indcate if nuclear) Avg Deat of Tevel Burned (btu/indcate if nuclear) Avg Coat of Fuel Burned (btu/indcate) Average Cost of Fuel per Unit Burned Average Cost of Fuel Burned per Million BTU Average Cost of Fuel Burned per Million BTU Average Cost of Fuel Burned per Million BTU Average Cost of Fuel Burned per KIVIN Net Gen Fuel: Kind (Coal, Gas, Oil, or Nuclear)	\$ 2,145,867 Coal Tons	\$ 10,979,285 Coal Tons 632,354 11,709 20.548 21,203 0.905 0.010 Gas	\$ 4,512,512 Coal Tons - - - - - - - - - - - - - - - - - - -	\$ 31,672,345 Coal Tons 4,037,028 8,080 9.990 10.280 0.636 0.007 Gas	\$ 4,476,473 Coal Tons Gas	\$ 2,695,386 Coal Tons Gas	\$ 3.24 \$ 12,994,385 Coal Tons 1,532,085 11,180 - 21.429 0.958 0.010 Gas	\$ 5.13 \$ 5.13 \$ 11,704,531 Coal Tons 841436 11335 0 21.81 0.962 0.01 Gas	3.32 14,252,570 Coal Tons 1,580,669 11,185 - 21,426 0.958 0.010 Gas	\$ 38,951,486 Coal Tons 3,954,190 11,215 21.402 21.509 0.959 0.010 Gas	35,174,027 Coal Tons 2,621,873 11,219 21.255 21.273 0.948 0.009 Gas	\$ 3.90 \$ 48,920,180 Coal Tons 5,695,821 9,219 23.586 23.252 1.261 0.013 Gas	\$ 7.75 \$ 973,483 Coal Tons Gas	\$ 4.76 S \$ 29,329,048 S Coal Tons 2,603,974 9,852 25,037 24.870 1.262 0.013 Gas	32.92 15,520,254 Coal Tons Gas	\$ 7.20 \$ 16,963,703 Coal Tons 1,357,141 7,979 10.589 10.376 0.650 0.008 Gas	Coal Tons 20,902,381 9,701 Gas
37 38 39 40 41 42 43 36 37	Fuel: Kind (Coal, Gas, Oil, or Nuclear) Unit (Coal-tons/Oil-sarent/Cas-mc/Nuclear) Quantity (unis) Of Fuel Burned (btu/indcate if nuclear) Avg Deat Ort - Fuel Burned (btu/indcate if nuclear) Avg Cost of Fuel Durned to b.b. during year Average Cost of Fuel per Unit Burned Average Cost of Fuel Burned per Million BTU Average Cost of Fuel Burned per Million BTU Average Cost of Fuel Burned per Million BTU Ivit (Coal-Atons/Oil-barret/Cost-mc/Nuclear) Unit (Coal-Atons/Oil-barret/Cost-mc/Nuclear)	\$ 2,145,867 Coal Tons - - - -	\$ 10,979,285 Coal Tons 632,354 11,709 20.548 21.203 0.905 0.010	\$ 4,512,512 Coal Tons - - - - - - - - - - - - - - - - - - -	\$ 31,672,345 Coal Tons 4,037,028 8,080 9.990 10.280 0.636 0.007	\$ 4,476,473 Coal Tons Gas MCF	\$ 2,695,386 Coal Tons Gas MCF	\$ 3.24 \$ 12,994,385 Coal Tons 1,532,085 11,180 - 21,429 0.958 0.010	\$ 5.13 \$ \$ 11,704,531 \$ Coal Tons 841436 11335 0 21.81 0.962 0.01	3.32 14,252,570 Coal Tons 1,580,669 11,185 - 21.426 0.958 0.010	\$ 38,951,486 Coal Tons 3,954,190 11,215 21.402 21.509 0.959 0.010	35,174,027 Coal Tons 2,621,873 11,219 21.255 21.273 0.948 0.009	\$ 3.90 \$ 48,920,180 Coal Tons 5,695,821 9,219 23.586 23.252 1.261 0.013	\$ 7.75 \$ 973,483 Coal Tons Gas MCF	\$ 4.76 5 \$ 29,329,048 5 Coal Tons 2,603,974 9,852 25.037 24.870 1.262 0.013 Gas MCF	\$ 32.92 \$ 15,520,254 Coal Tons Gas MCF	\$ 7.20 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7	Coal Tons 20,902,381 9,701 Gas MCF
37 38 39 40 41 42 43 36 37 38	Fuel: Kind (Coal, Gas, Oli, or Nuclear) Unit (Coal-tons/Ol-barent/Gas-mc/Nuclear-indicate) Quantity (units) of Fuel Burned (btu/indicate if nuclear) Avg Cost of Fuel Burned (btu/indicate if nuclear) Avg Cost of Fuel Burned to Lob. during year Average Cost of Fuel Burned per Million BTU Average Cost of Fuel Burned per Million BTU Average Cost of Fuel Burned per Million BTU Average Cost of Fuel Burned per KWh Net Gen Fuel: Kind (Coal-Gas, Oli, or Nuclear) Unit (Coal-tons/Oli-barent/Gas-mc/Nuclear-indicate) Quantity (units) of Fuel Burned	\$ 2,145,867 Coal Tons	\$ 10,979,285 Coal Tons 632,354 11,709 20.548 21,203 0.905 0.010 Gas	\$ 4,512,512 Coal Tons - - - - - - - Gas MCF 12,400,119	\$ 31,672,345 Coal Tons 4,037,028 8,080 9.990 10.280 0.636 0.007 Gas	\$ 4,476,473 Coal Tons Gas MCF 1,806,776	\$ 2,695,386 Coal Tons Gas MCF 2,266,714	\$ 3.24 \$ 12,994,385 Coal Tons 1,532,085 11,180 - 21.429 0.958 0.010 Gas	\$ 5.13 \$ 5.13 \$ 11,704,531 Coal Tons 841436 11335 0 21.81 0.962 0.01 Gas	3.32 14,252,570 Coal Tons 1,580,669 11,185 - 21,426 0.958 0.010 Gas	\$ 38,951,486 Coal Tons 3,954,190 11,215 21.402 21.509 0.959 0.010 Gas	35,174,027 Coal Tons 2,621,873 11,219 21.255 21.273 0.948 0.009 Gas	\$ 3.90 \$ 48,920,180 Coal Tons 5,695,821 9,219 23.586 23.252 1.261 0.013 Gas	\$ 7.75 \$ 973,483 Coal Tons Gas MCF 1,658,896	\$ 4,76 \$ 29,329,048 Coal Tons 2,603,974 9,852 25.037 24.870 1.262 0.013 Gas MCF 153,975	32.92 15,520,254 Coal Tons Gas MCF 4,676,710	\$ 7.20 \$ 16,963,703 Coal Tons 1,357,141 7,979 10.589 10.376 0.650 0.008 Gas	Coal Tons 20,902,381 9,701 Gas MCF 22,963,190
37 38 39 40 41 42 43 36 37 38 39	Fuel: Kind (Coal, Gas, Oil, or Nuclear) Unit (Coal-tons/Oil-barrel/Gas-mc/Nuclear-indicate) Quantity (units) of Fuel Burned (btu/indicate if nuclear) Avg Cost of Fuel Burned (btu/indicate if nuclear) Avg Cost of Fuel Burned per Million BTU Average Cost of Fuel Burned (btu/indicate if nuclear) Unit (Coal-tons/Oil-barrel/Cas-mc/Nuclear-indicate) Quantity (units) of Fuel Burned Avg Heat Con - Fuel Burned (btu/indicate if nuclear)	\$ 2,145,867 Coal Tons	\$ 10,979,285 Coal Tons 632,354 11,709 20.548 21.203 0.905 0.010 Gas MCF	\$ 4,512,512 Coal Tons - - - - - - - - - - - - - - - - - - -	\$ 31,672,345 Coal Tons 4,037,028 8,080 9.990 10.280 0.636 0.007 Gas	\$ 4,476,473 Coal Tons Gas MCF	\$ 2,695,386 Coal Tons Gas MCF	\$ 3.24 \$ 12,994,385 Coal Tons 1,532,085 11,180 - 21.429 0.958 0.010 Gas	\$ 5.13 \$ 5.13 \$ 11,704,531 Coal Tons 841436 11335 0 21.81 0.962 0.01 Gas	3.32 14,252,570 Coal Tons 1,580,669 11,185 - 21,426 0.958 0.010 Gas	\$ 38,951,486 Coal Tons 3,954,190 11,215 21.402 21.509 0.959 0.010 Gas	35,174,027 Coal Tons 2,621,873 11,219 21.255 21.273 0.948 0.009 Gas	\$ 3.90 \$ 48,920,180 Coal Tons 5,695,821 9,219 23.586 23.252 1.261 0.013 Gas	\$ 7.75 \$ 973,483 Coal Tons Gas MCF	\$ 4.76 5 \$ 29,329,048 5 Coal Tons 2,603,974 9,852 25.037 24.870 1.262 0.013 Gas MCF	\$ 32.92 \$ 15,520,254 Coal Tons Gas MCF	\$ 7.20 \$ 16,963,703 Coal Tons 1,357,141 7,979 10.589 10.376 0.650 0.008 Gas	Coal Tons 20,902,381 9,701 Gas MCF
37 38 39 40 41 42 43 36 37 38 39 40	Fuel: Kind (Coal, Gas, Oli, or Nuclear) Unit (Coal-Norm/Oka-mrC/Nuclear-indicate) Quantity (units) of Fuel Burned (btu/indicate if nuclear) Avg Gost of Fuel Burned (btu/indicate if nuclear) Avg Gost of Fuel Burned to Lob. during year Average Cost of Fuel Burned per Million BTU Average Cost of Fuel Burned per KWh Net Gen Fuel: Kind (Coal, Gas, Ol, or Nuclear) Unit (Coal+ons/Oil-barrel/Cas-mc/Nuclear-indicate) Quantity (units) of Fuel Burned Avg Gost of Fuel/Unit, as Detd Iob. during year	\$ 2,145,867 Coal Tons	\$ 10,979,285 Coal Tons 632,354 11,709 20.548 21,203 0.905 0.010 Gas	\$ 4,512,512 Coal Tons - - - - - - - - - - - - -	\$ 31,672,345 Coal Tons 4,037,028 8,080 9.990 10.280 0.636 0.007 Gas	\$ 4,476,473 Coal Tons Gas MCF 1,806,776 1,056	\$ 2,695,386 Coal Tons Gas MCF 2,266,714 1,056	\$ 3.24 \$ 12,994,385 Coal Tons 1,532,085 11,180 - 21.429 0.958 0.010 Gas	\$ 5.13 \$ 5.13 \$ 11,704,531 Coal Tons 841436 11335 0 21.81 0.962 0.01 Gas	3.32 14,252,570 Coal Tons 1,580,669 11,185 - 21,426 0.958 0.010 Gas	\$ 38,951,486 Coal Tons 3,954,190 11,215 21.402 21.509 0.959 0.010 Gas	35,174,027 Coal Tons 2,621,873 11,219 21.255 21.273 0.948 0.009 Gas	\$ 3.90 \$ 48,920,180 Coal Tons 5,695,821 9,219 23.586 23.252 1.261 0.013 Gas	\$ 7.75 \$ 973.483 Coal Tons Gas MCF 1,658.896 	\$ 4.76 29,329,048 20,329,048 20,003,974 30,003,974 9,852 25,037 24,870 1,262 0,013 Gas MCF 153,975 1,057	32.92 15.520,254 Coal Tons Gas MCF 4,676,710 1,052 -	\$ 7.20 \$ 16,963,703 Coal Tons 1,357,141 7,979 10.589 10.376 0.650 0.008 Gas	Coal Tons 20,902,381 9,701 Gas MCF 22,963,190
37 38 39 40 41 42 43 36 37 38 39 40 41	Fuel: Kind (Coal, Gas, Oli, or Nuclear) Unit (Coal-tons/Oli-barrel/Gas-mcl/Nuclear-indicate) Quantity (units) of Fuel Burned (Aug Teal Cont - Fuel Burned (btu/indicate if nuclear) Aug Cost of Fuel Burned dt o.b. during year Average Cost of Fuel Burned per Million BTU Average Cost of Fuel Burned per Million BTU Average Cost of Fuel Burned per Million BTU Average Cost of Fuel Burned per KIWh Net Gen Fuel: Kind (Coal, Gas, Oli or Nuclear) Unit (Coal-tons/Oil-barrel/Gas-mcl/Nuclear-indicate) Quantity (units) of Fuel Burned Aug Heat Cont - Fuel Burned (btu/indicate if nuclear) Average Cost of Fuel/Unit, as Dehd (o.b. during year Average Cost of Fuel/Unit, as Dehd (o.b. during year	\$ 2,145,867 Coal Tons	\$ 10,979,285 Coal Tons 632,354 11,709 20.548 21.203 0.905 0.010 Gas MCF	\$ 4,512,512 Coal Tons - - - - - - - - - - - - -	\$ 31,672,345 Coal Tons 4,037,028 8,080 9.990 10.280 0.636 0.007 Gas	\$ 4,476,473 Coal Tons Gas MCF 1,806,776 1,056 - 4,313	\$ 2,695,386 Coal Tons Gas MCF 2,266,714 1,056 - 4,144	\$ 3.24 \$ 12,994,385 Coal Tons 1,532,085 11,180 - 21.429 0.958 0.010 Gas	\$ 5.13 \$ 5.13 \$ 11,704,531 Coal Tons 841436 11335 0 21.81 0.962 0.01 Gas	3.32 14,252,570 Coal Tons 1,580,669 11,185 - 21,426 0.958 0.010 Gas	\$ 38,951,486 Coal Tons 3,954,190 11,215 21.402 21.509 0.959 0.010 Gas	35,174,027 Coal Tons 2,621,873 11,219 21.255 21.273 0.948 0.009 Gas	\$ 3.90 \$ 48,920,180 Coal Tons 5,695,821 9,219 23.586 23.252 1.261 0.013 Gas	\$ 7.75 \$ 973,483 Coal Tons Gas MCF 1,658,896 1,056 2,832	\$ 4,76 5 \$ 29,329,048 Coal Coal Coal Coal Tons 2,603,974 9,852 25,037 24,870 1,262 0,013 Gas MCF 11,52,975 1,057 - - - - 4,214 - -	32.92 15.520,254 Coal Tons Gas MCF 4,676,710 1,052 	\$ 7.20 \$ 16,963,703 Coal Tons 1,357,141 7,979 10.589 10.376 0.650 0.008 Gas	Coal Tons 20,902,381 9,701 Gas MCF 22,963,190
37 38 39 40 41 42 43 36 37 38 39 40 41 42	Fuel: Kind (Coal, Gas, Oli, or Nuclear) Unit (Coal-Noro/Ol-baren/Gas-mc/Nuclear-indicate) Quantity (units) of Fuel Burned Avg Deat of Fuel/unit, as Dehd I.o.b. during year Average Cost of Fuel Burned per Million BTU Average Cost of Fuel Burned Fuel: Kind (Coal-Gas, Ol, or Nuclear) Unit (Coal-tons/Oil-barent/Gas-mc/Nuclear-indicate) Unit (Coal-tons-/Oil-barent/Gas-mc/Nuclear-indicate) Avg Cost of Fuel Burned (btu/indicate if nuclear) Average Cost of Fuel Burned per Million BTU Average Cost of Fuel per Unit Burned Average Cost of Fuel per Million BTU	\$ 2,145,867 Coal Tons	\$ 10,979,285 Coal Tons 632,354 11,709 20.548 21.203 0.905 0.010 Gas MCF	\$ 4,512,512 Coal Tons - - - - - - - - - - - - - - - - - - -	\$ 31,672,345 Coal Tons 4,037,028 8,080 9.990 10.280 0.636 0.007 Gas	\$ 4,476,473 Coal Tons Gas MCF 1,806,776 1,056 - 4,313 4,087	\$ 2,695,386 Coal Tons Gas MCF 2,266,714 1,056 - 4,144 3,923	\$ 3.24 \$ 12,994,385 Coal Tons 1,532,085 11,180 - 21.429 0.958 0.010 Gas	\$ 5.13 \$ 11,704,531 Coal Tons 841436 11335 0 21.81 0.962 0.01 Gas	3.32 14,252,570 Coal Tons 1,580,669 11,185 - 21,426 0.958 0.010 Gas	\$ 38,951,486 Coal Tons 3,954,190 11,215 21.402 21.509 0.959 0.010 Gas	35,174,027 Coal Tons 2,621,873 11,219 21.255 21.273 0.948 0.009 Gas	\$ 3.90 \$ 48,920,180 Coal Tons 5,695,821 9,219 23.586 23.252 1.261 0.013 Gas	\$ 7.75 \$ 973,483 Coal Tons Gas MCF 1,658,896 1,056 - 2,832 2,682	\$ 4.76 29,329,048 20,329,048 20,003,974 30,003,974 9,852 25,037 24,870 1,262 0,013 Gas MCF 153,975 1,057	32.92 315,520,254 Coal Tons Gas MCF 4,676,710 1,052 - 3.782 3.593	\$ 7.20 \$ 16,963,703 Coal Tons 1,357,141 7,979 10.589 10.376 0.650 0.008 Gas	Coal Tons 20,902,381 9,701 Gas MCF 22,963,190
37 38 39 40 41 42 43 36 37 38 39 40 41	Fuel: Kind (Coal, Gas, Oli, or Nuclear) Unit (Coal-tons/Oli-barrel/Gas-mcl/Nuclear-indicate) Quantity (units) of Fuel Burned (Aug Teal Cont - Fuel Burned (btu/indicate if nuclear) Aug Cost of Fuel Burned dt o.b. during year Average Cost of Fuel Burned per Million BTU Average Cost of Fuel Burned per Million BTU Average Cost of Fuel Burned per Million BTU Average Cost of Fuel Burned per KIWh Net Gen Fuel: Kind (Coal, Gas, Oli or Nuclear) Unit (Coal-tons/Oil-barrel/Gas-mcl/Nuclear-indicate) Quantity (units) of Fuel Burned Aug Heat Cont - Fuel Burned (btu/indicate if nuclear) Average Cost of Fuel/Unit, as Dehd (o.b. during year Average Cost of Fuel/Unit, as Dehd (o.b. during year	\$ 2,145,867 Coal Tons - - - - - - - - - - - - - - - - - - -	\$ 10,979,285 Coal Tons 632,354 11,709 20,548 21,203 0,905 0,010 Gas MCF - - -	\$ 4,512,512 Coal Tons - - - - - - - - - - - - -	\$ 31,672,345 Coal Tons 4,037,028 8,080 9.990 10.280 0.636 0.007 Gas	\$ 4,476,473 Coal Tons Gas MCF 1,806,776 1,056 - 4,313	\$ 2,695,386 Coal Tons Gas MCF 2,266,714 1,056 - 4,144 3,923 0,044	\$ 3.24 \$ 12,994,385 Coal Tons 1,532,085 11,180 - 21.429 0.958 0.010 Gas	\$ 5.13 \$ 11,704,531 Coal Tons 841436 11335 0 21.81 0.962 0.01 Gas	3.32 14,252,570 Coal Tons 1,580,669 11,185 - 21,426 0.958 0.010 Gas MCF	\$ 38,951,486 Coal Tons 3,954,190 11,215 21.402 21.509 0.959 0.010 Gas	35,174,027 Coal Tons 2,621,873 11,219 21,255 21,273 0,948 0,009 Gas MCF	\$ 3.90 \$ 48,920,180 Coal Tons 5,695,821 9,219 23,586 23,252 1.261 0.013 Gas MCF	\$ 7.75 \$ 973.483 Coal Tons Gas MCF 1.658.896 1.056 1.056 2.832 2.682 0.047	\$ 4,76 \$ 29,329,048 \$ 29,329,048 \$ Coal Tons 2,603,974 9,852 25,037 1,862 0,013 Gas MCF 153,975 1,057 - 4,214 3,906	32.92 15.520,254 Coal Tons Gas MCF 4,676,710 1,052 	\$ 7.20 \$ 16,963,703 Coal Tons 1,357,141 7,979 10.589 10.376 0.650 0.008 Gas MCF	Coal Tons 20,902,381 9,701 Gas MCF 22,963,190 1,053
37 38 39 40 41 42 43 36 37 38 39 40 41 42	Fuel: Kind (Coal, Gas, Oli, or Nuclear) Unit (Coal-Noro/Ol-baren/Gas-mc/Nuclear-indicate) Quantity (units) of Fuel Burned Avg Deat of Fuel/unit, as Dehd I.o.b. during year Average Cost of Fuel Burned per Million BTU Average Cost of Fuel Burned Fuel: Kind (Coal-Gas, Ol, or Nuclear) Unit (Coal-tons/Oil-barent/Gas-mc/Nuclear-indicate) Unit (Coal-tons-/Oil-barent/Gas-mc/Nuclear-indicate) Avg Cost of Fuel Burned (btu/indicate if nuclear) Average Cost of Fuel Burned per Million BTU Average Cost of Fuel per Unit Burned Average Cost of Fuel per Million BTU	\$ 2,145,867 Coal Tons	\$ 10,979,285 Coal Tons 632,354 11,709 20,548 21,203 0,905 0,010 Gas MCF - - -	\$ 4,512,512 Coal Tons - - - - - - - - - - - - - - - - - - -	\$ 31,672,345 Coal Tons 4,037,028 8,080 9.990 10.280 0.636 0.007 Gas	\$ 4,476,473 Coal Tons Gas MCF 1,806,776 1,056 - 4,313 4,087	\$ 2,695,386 Coal Tons Gas MCF 2,266,714 1,056 - 4,144 3,923	\$ 3.24 \$ 12,994,385 Coal Tons 1,532,085 11,180 - 21.429 0.958 0.010 Gas	\$ 5.13 \$ 11,704,531 Coal Tons 841436 11335 0 21.81 0.962 0.01 Gas	3.32 14,252,570 Coal Tons 1,580,669 11,185 - 21,426 0.958 0.010 Gas	\$ 38,951,486 Coal Tons 3,954,190 11,215 21.402 21.509 0.959 0.010 Gas	35,174,027 Coal Tons 2,621,873 11,219 21.255 21.273 0.948 0.009 Gas	\$ 3.90 \$ 48,920,180 Coal Tons 5,695,821 9,219 23.586 23.252 1.261 0.013 Gas	\$ 7.75 \$ 973,483 Coal Tons Gas MCF 1,658,896 1,056 - 2,832 2,682	\$ 4,76 5 \$ 29,329,048 Coal Coal Coal Coal Tons 2,603,974 9,852 25,037 24,870 1,262 0,013 Gas MCF 11,52,975 1,057 - - - - 4,214 - -	32.92 315,520,254 Coal Tons Gas MCF 4,676,710 1,052 - 3.782 3.593	\$ 7.20 \$ 16,963,703 Ccal Tons 1,357,141 7,979 10.589 10.376 0.650 0.008 Gas MCF	Coal Tons 20,902,381 9,701 Gas MCF 22,963,190
37 38 39 40 41 42 43 36 37 38 39 40 41 42 43	Fuel: Kind (Coal, Gas, Oli, or Nuclear) Unit (Coal-tons/Oli-barrel/Gas-mcf/Nuclear-indicate) Quaritiy (units) of Fuel Burned (blu/indicate if nuclear) Avg Cost of Fuel Burned (blu/indicate if nuclear) Avargae Cost of Fuel Burned per Million BTU Avarage Cost of Fuel Burned ner Million BTU Avarage Cost of Fuel Burned Avarage Cost of Fuel Burned Avarage Cost of Fuel Burned Avarage Cost of Fuel Burned (blu/indicate if nuclear) Avarage Cost of Fuel Burned (blu/indicate if nuclear) Avarage Cost of Fuel Burned (blu/indicate if nuclear) Avarage Cost of Fuel Burned per KWIN Net Gen	\$ 2,145,867 Coal Tons - - - - - - - - - - - - - - - - - - -	\$ 10,979,285 Coal Tons 632,354 11,709 20,548 21,203 0,905 0,010 Gas MCF - - -	\$ 4,512,512 Coal Tons - - - - - - - - - - - - -	\$ 31,672,345 Coal Tons 4,037,028 8,080 0,990 10,280 0,636 0,007 Gas MCF	\$ 4,476,473 Coal Tons Gas MCF 1,806,776 1,056 - 4,313 4,067 0,060	\$ 2,695,386 Coal Tons Gas MCF 2,266,714 1,056 - 4,144 3,923 0,044	\$ 3.24 \$ 12,994,385 Coal Tons 1,532,085 11,180 - 21,429 0.958 0.010 Gas MCF	\$ 5.13 \$ \$ 11,704,531 \$ Coal Tons 841436 11335 0 21.81 0.962 0.011 Gas MCF	3.32 14,252,570 Coal Tons 1,580,669 11,185 - 21,426 0.958 0.010 Gas MCF	\$ 38,951,486 1 Coal Tons 3,954,190 11,215 21,402 21,509 0,959 0,010 Gas MCF	35,174,027 Coal Tons 2,621,873 11,219 21,255 21,273 0,948 0,009 Gas MCF	\$ 3.90 \$ 48,920,180 Coal Tons 5,695,821 9,219 23,586 23,252 1.261 0.013 Gas MCF	\$ 7.75 \$ 973.483 Coal Tons Gas MCF 1.658.896 1.056 1.056 2.832 2.682 0.047	\$ 4,76 \$ 29,329,048 \$ 29,329,048 \$ Coal Tons 2,603,974 9,852 25,037 1,862 0,013 Gas MCF 153,975 1,057 - 4,214 3,906	\$ 32.92 \$ 15,520,254 Coal Tons Gas MCF 4,676,710 1,052 - 3,782 3,593 0.039	\$ 7.20 \$ 16,963,703 Coal Tons 1,357,141 7,979 10.589 10.376 0.650 0.008 Gas MCF	Coal Tons 20,902,381 9,701 Gas MCF 22,963,190 1,053
37 38 39 40 41 42 43 36 37 38 38 39 40 41 42 43 36	Fuel: Kind (Coal, Gas, Oli, or Nuclear) Unit (Coal-Nors/Oli-barer/Gas-mcfNuclear-indicate) Quantity (units) of Fuel Burned Avg feat Cort - Fuel Burned (bulindcate il nuclear) Avg Coat of Fuel/unit, as Dehd I.o.b. during year Average Cost of Fuel Burned per Million BTU Average Cost of Fuel Burned per Million BTU Average Cost of Fuel Burned per Million BTU Average Cost of Fuel Burned per KWIN Net Gen Fuel: Kind (Coal-Gas, Oli or Nuclear) Unit (Coal-tons/Oli-barrel/Cas-mcfNuclear-indicate) Quantity (units) of Fuel Burned (btu/indcate il nuclear) Average Cost of Fuel Burned (btu/indcate il nuclear) Average Cost of Fuel Burned per Million BTU Average Cost of Fuel Burned per Million BTU	\$ 2,145,867 Coal Tons - - - - - - - - - - - - - - - - - - -	\$ 10,979,285 Coal Tons 632,354 11,709 20,548 21,203 0,905 0,010 Gas MCF - - - - - Oli	\$ 4,512,512 Coal Tons - - - - - - - - - - - - - - - - - - -	\$ 31,672,345 Coal Tons 4,037,028 8,080 9,990 10,280 0,638 0.007 Gas Gas MCF	\$ 4,476,473 Coal Tons Gas MCF 1,806,776 1,056,776 1,056,776 1,056,076 0,060 0,060 0,000	\$ 2,695,386 Coal Tons Gas MCF 2,266,714 1,056 - 4,144 3,923 0,044 Oll	\$ 3.24 \$ 12,994,385 Coal Tons 1,532,085 11,180 - - 21,429 0.958 0.010 Gas MCF	\$ 5.13 \$ \$ 11,704,531 \$ Coal Tons 841436 11335 0 21.81 0.962 0.011 Gas MCF	3.32 14,252,570 Coal Tons 1,580,669 11,185 - 21,426 0.958 0.010 Gas MCF	\$ 38,951,486 1 Coal Tons 3,954,190 111,215 21,402 21,509 0,959 0,010 Gas MCF	 35,174,027 Coali Tons 2,621,873 11,219 21,255 21,273 0,948 0,009 Gas MCF Oil 	\$ 3.90 \$ 48,920,180 Coal Tons 5,695,821 9,219 23,586 23,252 1,261 0.013 Gas MCF	\$ 7.75 \$ 973,483 Coal Tons Gas MCF 1.658,896 1.056 - 2.832 2.662 0.047 Oli	\$ 4,76 \$ 29,329,048 \$ 29,329,048 \$ Coal Tons 2,603,974 9,852 25,037 2,24,870 1,262 25,037 1,262 0,013 Gas MCF 153,975 1,057 1,057 1,057	32.92 315,520,254 Coal Tons Gas MCF 4,676,710 1,052 - - 3.782 3.693 0.039 Oil	\$ 7.20 \$ 16,963,703 Coal Tons 1,357,141 7.979 10.589 10.376 0.650 0.008 Gas MCF	Coal Tons 20,902,381 9,701 9,701 Gas MCF 22,963,190 1,053
37 38 39 40 41 42 36 37 38 39 40 41 41 42 43 36 37	Fuel: Kind (Coal, Gas, Oli, or Nuclear) Unit (Coal-tons/Oli-barrel/Gas-mcl/Nuclear-indicate) Quaritiy (units) of Fuel Burned (blu/indicate if nuclear) Avg Cost of Fuel Burned (blu/indicate if nuclear) Avargac Cost of Fuel Burned per Million BTU Avarage Cost of Fuel Burned (blu/indicate if nuclear) Unit (Coal-tons/Oli-barrel/Cas-mcl/Nuclear-indicate) Quaritiy (units) of Fuel Burned (blu/indicate if nuclear) Avarage Cost of Fuel Burned (blu/indicate if nuclear) Avarage Cost of Fuel Burned per KWIN Net Gen Fuel: Kind (Coal, Gas, Oli, or Nuclear) Unit (Coal-ton/Oli-barrel/Cas-mcl/Nuclear-indicate)	\$ 2,145,867 Coal Tons - - - - - - - - - - - - - - - - - - -	\$ 10,979,285 Coal Tons 632,354 11,709 20,548 21,203 0,905 0,010 Gas MCF - - - - - - - - - - - - - - - - - - -	\$ 4,512,512 Coal Tons - - - - - - - - - - - - - - - - - - -	\$ 31,672,345 Coal Tons 4,037,028 8,080 9,990 10,280 0,635 0,007 Gas MCF	\$ 4,476,473 Coal Tons Gas MCF 1,806,776 1,056,776 1,056,776 1,056,076 0,060 0,060 0,000	\$ 2,695,386 Coal Tons Gas MCF 2,266,714 1,056 - 4,144 3,923 0,044 Oll	\$ 3.24 \$ 12,994,385 Coal Tons 1,532,085 11,180 - 2,1.429 0.956 0.010 Gas MCF Oli Barrels	\$ 5.13 \$ \$ 11,704,531 \$ Coal Tons 841436 841436 11335 0 21.81 0.962 0.011 Gas MCF Oil Barrels	3.32 14,252,570 Coal Tons 1,580,669 11,185 - 21,426 0.958 0.010 Gas MCF	\$ 38,951,486 : Coal Tons 3,954,190 11,215 21,402 21,509 0,959 0,010 Gas MCF	 35,174,027 Coal Tons 2,621,873 11,219 21,255 21,273 0,948 0,009 Gas MCF Oil Barrels 	\$ 3.90 \$ 48,920,180 Coal Tons 5,695,821 9,219 23,586 23,252 1.261 0.013 Gas MCF Oil Barrels	\$ 7.75 \$ 973,483 Coal Tons Gas MCF 1.658,896 1.056 - 2.832 2.662 0.047 Oli	\$ 4,76 \$ 29,329,048 \$ 29,329,048 \$ Coal Tons 2,603,974 9,852 25,037 2,24,870 1,262 25,037 1,262 0,013 Gas MCF 153,975 1,057 1,057 1,057	32.92 315,520,254 Coal Tons Gas MCF 4,676,710 1,052 - - 3.782 3.693 0.039 Oil	\$ 7.20 \$ 16,963,703 Coal Tons 1,357,141 7,979 10,576 0,650 0,000 Gas MCF Oli Barrels	Coal Tons 20,902,381 9,701 Gas MCF 22,963,190 1,053 01 Barrels
37 38 39 40 41 42 43 36 37 38 39 40 41 42 43 36 37 38	Fuel: Kind (Coal, Gas, Oli, or Nuclear) Unit (Coal-tons/Oli-barrel/Gas-mcl/Nuclear-indicate) Quantity (units) of Fuel Burned (btu/indicate if nuclear) Avg Ocst of Fuel Burned (btu/indicate if nuclear) Average Cost of Fuel Burned per Million BTU Average Cost of Fuel Burned (btu/indicate if nuclear) Unit (Coal-tons/Oli-barrel/Cas-mcl/Nuclear-indicate) Quantity (units) of Fuel Burned (btu/indicate if nuclear) Average Cost of Fuel Burned (btu/indicate if nuclear) Average Cost of Fuel Burned per KWIn Net Gen Fuel: Kind (Coal, Gas, Ol, or Nuclear) Unit (Coal-tons/Oli-barrel/Cas-mcl/Nuclear-indicate) Quantity (units) Of Fuel Burned per KWIn Net Gen Fuel: Kind (Coal, Gas, Ol, or Nuclear) Unit (Coal-tons/Oli-barrel/Cas-mcl/Nuclear-indicate) Quantity (units) of Fuel Burned Average Cost of Fuel Burned (btu/indicate if nuclear) Average Cost of Fuel Burned (btu/indicate if nuclear) Average Cost of Fuel Burned (btu/indicate if nuclear) Average Cost of Fuel Burned (btu/indicate if nuclear)	\$ 2,145,867 Coal Tons - - - - - - - - - - - - - - - - - - -	\$ 10,979,285 Coal Tons 632,354 411,709 20,548 21,203 0,905 0,010 Gas MCF - - - - - - - - - - - - - - - - - - -	\$ 4,512,512 Coal Tons - - - - - - - - - - - - - - - - - - -	\$ 31,672,345 Coal Tons 4,037,028 8,080 9,990 10,280 0,635 0,007 Gas MCF Oli Barrels 6,336	\$ 4,476,473 Coal Tons Gas MCF 1,806,776 1,056,776 1,056,776 1,056,076 0,060 0,060 0,000	\$ 2,695,386 Coal Tons Gas MCF 2,266,714 1,056 - 4,144 3,923 0,044 Oll	\$ 3.24 \$ 12,994,385 Coal Tons 1,532,085 11,180 0.958 0.010 Gas MCF Oil Barrels 1,830	\$ 5.13 \$ \$ 11,704,531 \$ Coal Tons 841436 11335 0 21,81 0,962 0.01 Gas MCF 0,01 Gas MCF	3.32 14,252,570 Coal Tons 1,580,669 11,185 0,958 0,010 Gas MCF Oil Barrets 11,726	\$ 38,951.486 2 Coal Tons 3,954.190 11,215 21.402 21.509 0.959 0.010 Gas MCF Oil Barrels 16,505	35,174,027 Coali Tons 2,621,873 11,219 21,255 21,273 0,948 0,009 Gas MCF Oili Barrels 12,812	\$ 3.90 \$ 48,920,180 Coal Tons 5,695,821 9,219 23,586 23,252 1,261 0.013 Gas MCF Oil Barrels 24,008	\$ 7.75 \$ 973,483 Coal Tons Gas MCF 1.658,896 1.056 - 2.832 2.662 0.047 Oli	\$ 4,76 \$ 29,329,048 \$ 29,329,048 \$ Coal Tons 2,603,974 9,852 25,037 2,24,870 1,262 25,037 1,262 0,013 Gas MCF 153,975 1,057 1,057 1,057 1,057	32.92 315,520,254 Coal Tons Gas MCF 4,676,710 1,052 - - 3.782 3.693 0.039 Oil	\$ 7.20 \$ 16,963,003 Cons 1,357,141 7,979 10,589 10,376 0,650 0,065 0,065 Gas MCF Oli Barrels 0,067	Coal Tons 20,902,881 9,701 Gas MCF 22,963,190 1,053 0,1053 0,1053 0,1053
37 38 39 40 41 42 33 36 37 38 39 40 41 42 43 36 37 38 39 40 37 38 39 40 41 42 43 36 37 37 38 39 40 40 40 40 40 40 40 40 40 40 40 40 40	Fuel: Kind (Coal, Gas, Oli, or Nuclear) Unit (Cal-Norol/Ub-arrol/Cas-mc/Nuclear-indicate) Quantity (units) of Fuel Burned Ang Heat Cort - Fuel Burned (Burlindcate if nuclear) Ang Gost of Fuel/unit, as Delvd Lo.b. during year Average Cost of Fuel Burned per Million BTU Average Cost of Fuel Burned per KMIN Net Gen Fuel: Kind (Coal, Gas, Oli, or Nuclear) Unit (Coal-tons/Oit-Barnel/Cas-mc/Nuclear-indicate) Quantity (unis) of Fuel Burned (burlindcate if nuclear) Ange Cost of Fuel Burned (burlindcate if nuclear) Avg Cost of Fuel Burned (burlindcate if nuclear) Avg Cost of Fuel Burned (burlindcate if nuclear) Average Cost of Fuel Burned (burlind DrU Average Cost of Fuel Burned per Million BTU Average Cost of Fuel Burned (burlindcate if nuclear) Unit (Coal-tons/Oit-barrel/Cas-mc/Nuclear-indicate) Quantity (unis) of Fuel Burned Avg Tost of Fuel/unit, as Delvd Lo.b. during year Avg Cost of Fuel/Units) of Fuel Burned Avg Cost of Fuel/Units of Suel Burned (burlindcate if nuclear) Avg Cost of Fuel/Units, as Delvd Lo.b. during year	\$ 2,145,867 Coal Tons	\$ 10,979,285 Coal Tons 632,354 411,709 20,548 21,248 21,248 21,248 0,905 0,010 Gas MCF - - - - - - - - - - - - - - - - - - -	\$ 4,512,512 Coal Tons - - - - - - - - - - - - - - - - - - -	\$ 31,672,345 Coal Tons 4,037,028 8,080 9,990 10,280 0,638 0,007 Gas MCF Oil Barrels 6,338 140,000	\$ 4,476,473 Coal Tons Gas MCF 1,806,776 1,056,776 1,056,776 1,056,076 0,060 0,060 0,000	\$ 2,695,386 Coal Tons Gas MCF 2,266,714 1,056 - 4,144 3,923 0,044 Oll	\$ 3.24 \$ 12,994,385 Coal Tons 1,532,085 11,180 - 2,1.429 0,958 0,010 Gas MCF Oll Barrels 1,830 1,40,000	\$ 5.13 \$ \$ 11,704,531 \$ Coal Tons 841436 11335 0 21.81 0.962 0.01 Gas MCF Oli Barrels 2,949 140,000	9.32 14,252,570 Coal Tons 1,580,669 11,185 0,588 0,010 Gas MCF Oli Barrels 11,726 140,000	\$ 38,951,466 2 Coal Tons 3,954,190 11,215 21,402 21,509 0,959 0,010 Gas MCF 001 Barrels 16,505 140,000	35,174,027 Coal Tons 2,621,873 11,219 21,255 21,273 0,948 0,009 Gas MCF	\$ 3.90 \$ 48,920,180 Coal Tons 5,695,821 9,219 23.586 23.586 23.252 1.261 0.013 Gas MCF Oil Barrels 24,008 140,000	\$ 7.75 \$ 973,483 Coal Tons Gas MCF 1.658,896 1.056 - 2.832 2.662 0.047 Oli	\$ 4,76 \$ 29,329,048 \$ 29,329,048 \$ Coal Tons 2,603,974 9,852 25,037 2,24,870 1,262 25,037 1,262 0,013 Gas MCF 153,975 1,057 1,057 1,057 1,057	32.92 315,520,254 Coal Tons Gas MCF 4,676,710 1,052 - - 3.782 3.693 0.039 Oil	\$ 7.20 \$ 16,963,703 Coal Tons 1,357,141 7,979 10,589 10,376 0,650 0,008 Gas MCF 0 Barrels 10,067 140,000	Coal Tons 20,902,881 9,701 Gas MCF 22,963,190 1,053 0,1053 0,1053 0,1053
37 38 39 40 41 42 43 36 37 38 39 40 41 42 43 36 37 38 39 39 40 41	Fuel: Kind (Coal, Gas, Oli, or Nuclear) Unit (Coal-tons/Oil-barrel/Gas-mcl/Nuclear-indicate) Quantity (units) of Fuel Burned Avg Deat Ort - Fuel Burned (btu/indicate if nuclear) Avg Cost of Fuel Burned (btu/indicate if nuclear) Average Cost of Fuel Burned per Million BTU Average Cost of Fuel Burned (btu/indicate if nuclear) Unit (Coal-tons/Oil-barrel/Gas-mc/Nuclear-indicate) Quantity (units) of Fuel Burned Avg Deat of Fuel/Unit, as DeMd Lob. during year Average Cost of Fuel Burned per Million BTU Average Cost of Fuel Burned (btu/indicate if nuclear) Avg Heat Cont - Fuel Burned (btu/indicate if nuclear) Average Cost of Fuel/vnit, as DeMd Lob. during year	\$ 2,145,867 Coal Tons	\$ 10,979,285 Coal Tons 632,354 11,700 20,546 21,203 0,905 0,010 Gas MCF - - - - - - - - - - - - - - - - - - -	\$ 4,512,512 Coal Tons - - - - - - - - - - - - - - - - - - -	\$ 31,672,345 Coal Tons 4,037,028 8,080 9,990 10,280 0,035 0,007 Gas MCF 0,007 Gas MCF	\$ 4,476,473 Coal Tons Gas MCF 1,806,776 1,056,776 1,056,776 1,056,076 0,060 0,060 0,000	\$ 2,695,386 Coal Tons Gas MCF 2,266,714 1,056 - 4,144 3,923 0,044 Oll	\$ 3.24 \$ 12,994,385 Coal Tons 1,532,085 1,532,085 1,180 - 2,1.429 0,958 0,010 Gas MCF 0,011 Barrels 1,830 140,000 -	\$ 5.13 \$ \$ 11,704,531 \$ Coal Tons 841436 11335 0 21.81 0.962 0.01 Gas MCF 0 0 0 0 0 0 0 0 0 0 0 0 0	3.32 14,252,70 Coal Tons 1,580,669 11,185	\$ 38,951,466 2 Coal Tons 3,954,190 11,215 21,402 21,509 0.959 0.010 Gas MCF 0010 Barrels 16,505 140,000 87,456	 35,174.027 Coal Coal Tons 2,621,873 11,219 21,255 21,273 0,348 0,009 Gas MCF Oil Barrels 12,812 140,000 81,877 8. 	\$ 3.90 \$ 48,920,180 Coal Tons 5,695,621 9,219 9,219 9,219 23,586 23,252 1,261 0,013 Gas MCF 0011 Barrels 24,008 140,000 93,706	\$ 7.75 \$ 973,483 Coal Tons Gas MCF 1.658,896 1.056 - 2.832 2.662 0.047 Oli	\$ 4,76 \$ 29,329,048 \$ 29,329,048 \$ Coal Tons 2,603,974 9,852 25,037 2,24,870 1,262 25,037 1,262 0,013 Gas MCF 153,975 1,057 1,057 1,057 1,057	32.92 315,520,254 Coal Tons Gas MCF 4,676,710 1,052 - - 3.782 3.693 0.039 Oil	\$ 7.20 \$ 16,963,703 Tons 1,357,141 7,979 10,589 10,376 0,650 0,008 Gas MCF 0,650 0,008 Gas MCF 0,010 Barrels 10,067 140,000 93,308 	Coal Tons 20,902,881 9,701 Gas MCF 22,963,190 1,053 0,1053 0,1053 0,1053
37 38 39 40 41 42 43 37 38 39 40 41 42 43 39 30 39 40 41 37 38 39 9 40 41 42 42	Fuel: Kind (Coal, Gas, Oli, or Nuclear) Unit (Coal-Norol/Ubaren/Coas-mcf/Nuclear-indicate) Quantity (units) of Fuel Burned Ang Heat Cort - Fuel Burned (Burlindcate if nuclear) Ang Gost of Fuel/unit, as Delvd Lo.b. during year Average Cost of Fuel Burned per Million BTU Average Cost of Fuel Burned per Million BTU Average Cost of Fuel Burned per KMIN Net Gen Fuel: Kind (Coal, Gas, Oli, or Nuclear) Unit (Coal-tons/Oit-Sarent/Coas-mcf/Nuclear-indicate) Quantity (units): if Fuel Burned Average Cost of Fuel Burned (burlindcate if nuclear) Avg Cost of Fuel Burned (burlindcate if nuclear) Avg Cost of Fuel Burned (burlindcate if nuclear) Average Cost of Fuel Burned per Million BTU Average Cost of Fuel Burned Avg Heat Cont - Fuel Burned Avg Tevel/unit, as Delvd Lo.b. during year Average Cost of Fuel Burned per Millon BTU Average Cost of Fuel Burned per Million BTU Average Cost of Fuel Burned per Million BTU	\$ 2,145,867 Coal Tons	\$ 10,979,285 Coal Tons 632,354 411,709 20,548 21,248 21,248 21,248 0,905 0,010 Gas MCF - - - - - - - - - - - - - - - - - - -	\$ 4,512,512 Coal Tons - - - - - - - - - - - - - - - - - - -	\$ 31,672,345 Coal Tons 4,037,028 8,080 9,990 10,280 0,638 0,007 Gas MCF Oil Barrels 6,338 140,000	\$ 4,476,473 Coal Tons Gas MCF 1,806,776 1,056,776 1,056,776 1,056,076 0,060 0,060 0,000	\$ 2,695,386 Coal Tons Gas MCF 2,266,714 1,056 - 4,144 3,923 0,044 Oll	\$ 3.24 \$ 12,994,385 Coal Tons 1,532,085 11,180 - 2,1.429 0,958 0,010 Gas MCF Oll Barrels 1,830 1,40,000	\$ 5.13 \$ \$ 11,704,531 \$ Coal Tons 841436 11335 0 21.81 0.962 0.01 Gas MCF Oli Barrels 2,949 140,000	9.32 14,252,570 Coal Tons 1,580,669 11,185 0,588 0,010 Gas MCF Oli Barrels 11,726 140,000	\$ 38,951,466 2 Coal Tons 3,954,190 11,215 21,402 21,509 0,959 0,010 Gas MCF 001 Barrels 16,505 140,000	35,174,027 Coal Tons 2,621,873 11,219 21,255 21,273 0,948 0,009 Gas MCF	\$ 3.90 \$ 48,920,180 Coal Tons 5,695,821 9,219 23.586 23.586 23.252 1.261 0.013 Gas MCF Oil Barrels 24,008 140,000	\$ 7.75 \$ 973,483 Coal Tons Gas MCF 1.658,896 1.056 - 2.832 2.662 0.047 Oli	\$ 4,76 \$ 29,329,048 \$ 29,329,048 \$ Coal Tons 2,603,974 9,852 25,037 2,24,870 1,262 25,037 1,262 0,013 Gas MCF 153,975 1,057 1,057 1,057 1,057	32.92 315,520,254 Coal Tons Gas MCF 4,676,710 1,052 - - 3.782 3.693 0.039 Oil	\$ 7.20 \$ 16,963,703 Coal Tons 1,357,141 7,979 10,589 10,376 0,650 0,008 Gas MCF 0 Barrels 10,067 140,000	Coal Tons 20,902,881 9,701 Gas MCF 22,963,190 1,053 0,1053 0,1053 0,1053
37 38 39 40 41 42 43 36 37 38 39 40 41 42 43 36 37 38 39 40 41 36 37 38 39 40 41 42 43 36 37 38 39 40 40 41	Fuel: Kind (Coal, Gas, Oli, or Nuclear) Unit (Coal-tons/Oil-barrel/Gas-mcl/Nuclear-indicate) Quantity (units) of Fuel Burned Avg Deat Ort - Fuel Burned (btu/indicate if nuclear) Avg Cost of Fuel Burned (btu/indicate if nuclear) Average Cost of Fuel Burned per Million BTU Average Cost of Fuel Burned (btu/indicate if nuclear) Unit (Coal-tons/Oil-barrel/Gas-mc/Nuclear-indicate) Quantity (units) of Fuel Burned Avg Deat of Fuel/Unit, as DeMd Lob. during year Average Cost of Fuel Burned per Million BTU Average Cost of Fuel Burned (btu/indicate if nuclear) Avg Heat Cont - Fuel Burned (btu/indicate if nuclear) Average Cost of Fuel/vnit, as DeMd Lob. during year	\$ 2,145,867 Coal Tons	\$ 10,979,285 Coal Tons 632,354 11,700 20,546 21,203 0,905 0,010 Gas MCF - - - - - - - - - - - - - - - - - - -	\$ 4,512,512 Coal Tons - - - - - - - - - - - - - - - - - - -	\$ 31,672,345 Coal Tons 4,037,028 8,080 9,990 10,280 0,035 0,007 Gas MCF 0,007 Gas MCF	\$ 4,476,473 Coal Tons Gas MCF 1,806,776 1,056,776 1,056,776 1,056,076 0,060 0,060 0,000	\$ 2,695,386 Coal Tons Gas MCF 2,266,714 1,056 - 4,144 3,923 0,044 Oll	\$ 3.24 \$ 12,994,385 Coal Tons 1,532,085 1,532,085 1,180 - 2,1.429 0,958 0,010 Gas MCF 0,011 Barrels 1,830 140,000 -	\$ 5.13 \$ \$ 11,704,531 \$ Coal Tons 841436 11335 0 21.81 0.962 0.01 Gas MCF 0 0 0 0 0 0 0 0 0 0 0 0 0	3.32 14,252,70 Coal Tons 1,580,669 11,185	\$ 38,951,466 2 Coal Tons 3,954,190 11,215 21,402 21,509 0.959 0.010 Gas MCF 0010 Barrels 16,505 140,000 87,456	 35,174.027 Coal Coal Tons 2,621,873 11,219 21,255 21,273 0,348 0,009 Gas MCF Oil Barrels 12,812 140,000 81,877 8. 	\$ 3.90 \$ 48,920,180 Coal Tons 5,695,621 9,219 9,219 9,219 23,586 23,252 1,261 0,013 Gas MCF 0011 Barrels 24,008 140,000 93,706	\$ 7.75 \$ 973,483 Coal Tons Gas MCF 1.658,896 1.056 - 2.832 2.662 0.047 Oli	\$ 4,76 \$ 29,329,048 \$ 29,329,048 \$ Coal Tons 2,603,974 9,852 25,037 2,24,870 1,262 25,037 1,262 0,013 Gas MCF 153,975 1,057 1,057 1,057 1,057	32.92 315,520,254 Coal Tons Gas MCF 4,676,710 1,052 - - 3.782 3.693 0.039 Oil	\$ 7.20 \$ 16,963,703 Tons 1,357,141 7,979 10,589 10,376 0,650 0,008 Gas MCF 0,650 0,008 Gas MCF 0,010 Barrels 10,067 140,000 93,308 	Coal Tons 20,902,881 9,701 Gas MCF 22,963,190 1,053 0,1053 0,1053 0,1053

C Form 1 no. Line no		Blundell Plant	Carbon Plant	Currant Creek	Dave Johnston Plant	Gadsby Plant	Gadsby Peakers	1	Hunter Unit No. 1 2	3	Hunter Plant	Huntington Plant	Jim Bridger Plant	Little Mountain N	aughton Plant	West Valley Peakers	Wyodak Plant	hermal Plants Total
1	Kind of Plant (Internal Comb, Gas Turb, Nuclear	Steam - Geo	Steam	Gas Turbine	Steam	Steam	Gas Turbine	Steam	Steam	Steam	Steam	Steam	Steam	Gas Turbine	Steam	Gas Turbine		
2	Type of Constr (Conventional, Outdoor, Boiler, etc)	Indoor	Outdoor Boiler	Outdoor	Semi-Outdoor	Outdoor	Outdoor	Outdoor Boiler		Outdoor Boiler	Outdoor Boiler	Outdoor Boiler	Semi-Outdoor		Outdoor Boiler	Outdoor		
3	Year Originally Constructed	1984	1954	2005	1959	1951	2002	1978	1980	1983	1978	1974	1974	1972	1963	2002		
4	Year Last Unit was Installed	1984	1957		1972	1955	2002	1978	1980	1983	1983	1977	1979	1972	1971	2002		
5	Total Installed Cap (Max Gen Name Plate Ratings-MW)	26.1	188.6	292.4	816.8	257.6	141.0	443.0	285.0	495.6	1,223.5	996.0	1,541.1	16.0	707.2	217.0	289.7	6,713.1
6	Net Peak Demand on Plant - MW (60 minutes)	25	179	292	773	210	122	413	263	467	1,132	906	1,403	16	705	202	276	6,252
7	Plant Hours Connected to Load	8,584	8,748	1,946	8,760	431	2,512	7,540	8,113	7,933	8,736	8,287	8,760	7,031	8,760	3,346	8,162	
8	Net Continuous Plant Capability (Megawatts)		-	284				-		-		-	-		-	-	-	
9	When Not Limited by Condenser Water	23	172		762	235	121	403	259	460	1,123	895	1,413	14	700	202	268	5,927
10	When Limited by Condenser Water	-	-							-	-	-	-			-	-	
11	Average Number of Employees	13	70	24	193	38		75	75	76	226	163	346	6	145	10	75	1,309
12	Net Generation, Exclusive of Plant Use - KWh	184,820,000	1,349,858,000	124,119,000	5,684,004,000	32,595,000	166,168,000	2,891,251,000	1,970,448,000	3,382,957,000	8,244,656,000	6,381,332,000	9,837,629,000	94,667,000	5,238,417,000	343,889,000	2,143,956,000	39,826,110,000
13	Cost of Plant: Land and Land Rights	31,282,815	956,546	3,362,684	10,451,083	1,259,170		9,632,717	9,632,717	10,239,347	29,504,781	2,386,782	1,161,925	635	1,243,566	-	210,526	81,820,513
14	Structures and Improvements	6,206,229	11,774,653	27,748,874	48,654,284	13,837,867	4,111,865	61,232,885	50,220,853	89,290,155	200,743,893	99,598,120	131,861,354	208,871	59,637,601	400,164	48,477,838	653,261,613
15	Equipment Costs	33,542,967	77,794,118	124,698,527	365,322,401	56,204,446	73,721,008	229,589,360	144,590,660	378,114,194	752,294,215	360,184,190	738,241,440	4.687.536	293,937,795	117,358	250.322.392	3,131,068,392
16	Asset Retirement Costs	557,911	-	262,682	6,172,882			2,044,846	2,044,846	2,044,846	6,134,537	2,412,956	9,719,936		4,406,322	-	-	29,667,227
17	Total Cost	\$ 71,589,922	\$ 90,525,317	\$ 156,072,767	\$ 430,600,650	\$ 71,301,483	\$ 77,832,873	\$ 302,499,808	\$ 206,489,076	\$ 479,688,542	\$ 988,677,426	\$ 464,582,048	\$ 880,984,655	\$ 4,897,042	\$ 359,225,284	\$ 517,522	\$ 299,010,756	\$3,895,817,745
18	Cost per KW of Installed Capacity (our share)	\$ 2,742.91	\$ 479.99	\$ 533.76	\$ 527.18	\$ 276.79	\$ 552.01	\$ 682.84	\$ 724.52	\$ 967.89	\$ 808.07	\$ 466.45	\$ 571.66	\$ 306.07	\$ 507.95	\$ 2.38	\$ 1,032.14	\$ 580.33
00 19	Operation Supervision and Engineering	3.344	109.279	586.268	625.305	62.823		24.447	24.447	24.447	73.341	26.434	16.254.215		196.891		1.084.609	19.022.509
01 20	Fuel		12,068,189	4,346,449	38.577.929	875,554	2,724,847	30,077,230	20,877,150	34,266,820	85,221,200	65,320,583	119,814,412	(3,753,218)	60,584,487	8.536.686	16,221,252	410,538,370
21	Coolants and Water (Nuclear Plants Only)		12,000,100	1,010,110	00,011,020		2,721,017	00,011,200	20,011,100	01,200,020	00,221,200	00,020,000	110,011,112	(0,100,210)		0,000,000	10,221,202	110,000,010
02 22	Steam Expenses	6.169	1.408.446			9,215		3.450.122	3,356,185	3,579,703	10.386.010	8,203,547	280,141		7.045.921		-	27.339.449
02 22 03 23	Steam Expenses Steam From Other Sources	4.211.469	1,400,440			0,210		3,430,122	5,550,165	3,313,103	10,000,010	0,200,047	200,141		7,040,021			4,211,469
)3 23)4 24	Steam Transferred (Cr)	4,211,409	-	-						-		-	-					4,211,409
14 24 15 25	Electric Expenses		1,821,392	570,776		•	1,645,477	155,974	155,974	- 155,974	467,922		-	•	36,922	2,457,390	-	6,999,879
		-		5/0,776	-	-	1,645,477					-	-	740.000		2,457,390	-	
6 26	Misc Steam (or Nuclear) Power Expenses	1,540,315	2,523,227	-	12,470,872	2,322,003		673,841	(2,383,721)	1,668,129	(41,751)	3,178,935	(19,133,452)	710,662	5,128,462		3,143,743	11,843,016
7 27	Rents	840	13,981	4,876	163,410	(3,049)		79,365	72,703	80,318	232,386	123,100	336,870		(38,817)	16,986,014	40,844	17,860,455
9 28	Allowances	-	-	-	-		-		-	-	-	-	-	961		-	-	961
0 29	Maintenance Supervision and Engineering	-	-	-	-	-	-		-	-	-	1,284,420	1,289,676		1,368,892	-	-	3,942,988
1 30	Maintenance of Structures	124,081	253,701	4,833	2,069,773	197,205	176,063	1,374,385	1,254,382	1,241,582	3,870,349	1,517,616	6,271,663	-	766,762	10,376	344,015	15,606,437
2 31	Maintenance of Boiler (or reactor) Plant	225,965	2,461,483	-	10,677,930	398,385		8,893,182	4,624,149	5,530,965	19,048,296	10,968,477	25,844,500		7,633,839	-	3,904,036	81,162,911
13 32	Maintenance of Electric Plant	105,308	415,668	306,360	7,040,108	639,435	599,763	3,134,671	766,636	1,499,013	5,400,320	4,205,130	9,300,772		1,240,636	518,726	1,217,400	30,989,626
14 33	Maintenance of Misc Steam (or Nuclear) Plant	38,081	284,482	6,316	1,114,040	407,436	147,657	148,964	170,808	143,331	463,103	1,776,487	1,789,784	66,653	284,518	28,766	430,067	6,837,390
34	Total Production Expenses	\$ 6,255,572	\$ 21,359,848	\$ 5,825,878	\$ 72,739,367	\$ 4,909,007	\$ 5,293,807	\$ 48,012,181	\$ 28,918,713	\$ 48,190,282	\$ 125,121,176	\$ 96,604,729	\$ 162,048,581	\$ (2,974,942)	\$ 84,248,513	\$ 28,537,958	\$ 26,385,966	\$ 636,355,460
35	Expenses per Net KWh	\$ 0.0338	\$ 0.0158	\$ 0.0469	\$ 0.0128	\$ 0.1506	\$ 0.0319	\$ 0.0166	\$ 0.0147	\$ 0.0142	\$ 0.0152	\$ 0.0151	\$ 0.0165	\$ (0.0314)	\$ 0.0161	\$ 0.0830	\$ 0.0123	\$ 0.0160
	Total Busbar - \$/MWh	\$ 33.85	\$ 15.82	\$ 46.94	\$ 12.80	\$ 150.61	\$ 31.86	\$ 16.61	\$ 14.68	\$ 14.25	\$ 15.18	\$ 15.14	\$ 16.47	\$ (31.43)	\$ 16.08	\$ 82.99	\$ 12.31	\$ 15.98
	Fuel - \$/MWh	\$ -	\$ 8.94	\$ 35.02	\$ 6.79	\$ 26.86	\$ 16.40	\$ 10.40	\$ 10.60	\$ 10.13	\$ 10.34	\$ 10.24	\$ 12.18	\$ (39.65)	\$ 11.57	\$ 24.82	\$ 7.57	\$ 10.31
	Non-fuel - \$/MWh	\$ 33.85	\$ 6.88	\$ 11.92	\$ 6.01	\$ 123.74	\$ 15.46	\$ 6.20	\$ 4.08	\$ 4.12	\$ 4.84	\$ 4.90	\$ 4.29	\$ 8.22	\$ 4.52	\$ 58.16	\$ 4.74	\$ 5.67
	Variable O&M (per RDI definition) - \$/MWh	\$ 2.21	\$ 1.37	\$ 2.38	\$ 1.20	\$ 24.77	\$ 3.09	\$ 1.24	\$ 0.81	\$ 0.82	\$ 0.96	\$ 0.98	\$ 0.85	\$ 1.65	\$ 0.90	\$ 1.75	\$ 0.94	\$ 1.04
	Fixed O&M (RDI definition) - \$/MWh	\$ 8.85	\$ 5.51															
	Total O&M without Fuel	\$ 2,044,103												\$ 778,276				\$ 225,817,090
36	Fuel: Kind (Coal, Gas, Oil, or Nuclear)	Coal	Coal	Coal	Coal	Coal	Coal	Coal	Coal	Coal	Coal	Coal	Coal	Coal	Coal	Coal	Coal	Coal
37	Unit (Coal-tons/Oil-barrel/Gas-mcf/Nuclear-indicate)	Tons	Tons	Tons	Tons	Tons	Tons	Tons	Tons	Tons	Tons	Tons	Tons	Tons	Tons	Tons		Tons
38	Quantity (units) of Fuel Burned	-	673,090	10115	3,829,022	TUIS	TUIIS	1,370,873	959,423	1,547,801	3,878,097	2,912,758	5,540,933	TUIS	2,720,534	TUIS	1,555,380	21,109,814
39	Avg Heat Cont - Fuel Burned (btu/indicate if nuclear)	-	11,514	-	8,193			11,181	11,192	11,111	11,156	11,048	9,370		10,018		7,981	9,766
40	Avg Cost of Fuel/unit, as Delvd f.o.b. during year	-	17.159		9.938			-		-	21.226	20.634	21.001		22.484		10.152	
41	Average Cost of Fuel per Unit Burned	-	17.552	•	9.937			21.597	21.603	21.576	21.590	22.036	21.370		22.307		10.203	
42	Average Cost of Fuel Burned per Million BTU		0.762	•	0.607			0.966	0.965	0.971	0.968	0.997	1.140		1.111		0.639	
43	Average Cost of Fuel Burned per KWh Net Gen	-	0.009	•	0.007			0.010	0.010	0.010	0.010	0.010	0.012		0.012		0.007	
36	Fuel: Kind (Coal, Gas, Oil, or Nuclear)	Gas	Gas	Gas	Gas	Gas	Gas	Gas	Gas	Gas	Gas	Gas	Gas		Gas	Gas		Gas
37	Unit (Coal-tons/Oil-barrel/Gas-mcf/Nuclear-indicate)	MCF	MCF	MCF	MCF	MCF	MCF	MCF	MCF	MCF	MCF	MCF	MCF	MCF	MCF	MCF	MCF	MCF
38	Quantity (units) of Fuel Burned	-	-	1,312,477		358,806	1,823,779							1,516,478	97,562	3,518,586		8,627,688
39	Avg Heat Cont - Fuel Burned (btu/indicate if nuclear)		-	1,043		1,053	1,053							1,060	1,052	1,045		1,049
40	Avg Cost of Fuel/unit, as Delvd f.o.b. during year	-	-	-		-								-	-	-		
41	Average Cost of Fuel per Unit Burned	-	-	3.516		2.440	1.494							(2.475)	(1.058)	2.426		
42	Average Cost of Fuel Burned per Million BTU	-	-	3.371		2.318	1.419							(2.335)	(1.006)	2.321		
43	Average Cost of Fuel Burned per KWh Net Gen	-	-	0.037		0.027	0.016							(0.040)	-	0.025		
36	Fuel: Kind (Coal, Gas, Oil, or Nuclear)	Oil	Oil	Oil	Oil	Oil	Oil	Oil	Oil	Oil	Oil	Oil	Oil		Oil	Oil	Oil	Oil
37	Unit (Coal-tons/Oil-barrel/Gas-mcf/Nuclear-indicate)	Barrel	Barrel	Barrels	Barrels	Barrels	Barrels	Barrels	Barrels	Barrels		Barrels	Barrels		Barrels	Barrels		Barrels
38	Quantity (units) of Fuel Burned	-	3.415	-	8,193	54.1613	541613	6,288	1.850	10.747	18.885	14.206	23.611	54.1613	Darrola	501013	6.318	74.628
39	Avg Heat Cont - Fuel Burned (btu/indicate if nuclear)		140,000		140,000			140,000	140,000	140,000	140,000	140,000	140,000				140,000	140.000
40		-		-				140,000	140,000									140,000
	Avg Cost of Fuel/unit, as Delvd f.o.b. during year	-	74.408		64.342				-	-	79.017	79.894	59.571				55.647	
	Average Cost of Fuel per Unit Burned	-	- 12.655	-				-			-	-	-					
41				-	10.943			12.719	13.868	13.785	13.438	13.588	10.131				9.464	
41 42	Average Cost of Fuel Burned per Million BTU	-	12.000		10.345			12.110	10.000	10.100								
41	Average Cost of Fuel Burned per Million BTU Average Cost of Fuel Burned per KWh Net Gen Average BTU per KWh Net Generation		- 11.497.50	11.029.04	-	11,591,43	11.557.21	10.615.62	- 10.904.42	10.185.89	10.508.52	-	-	16,980,22	10.425.14	10,692,18	- 11.597.31	10.590.91

ct no. Line no	1	Blundell Plant	Carbon Plant	Dave Johnston Plant	Gadsby Plant	Gadsby Peakers	Hunter Unit No. H	Hunter Unit No. 1 2	Hunter Unit No. 3	Hunter Plant	Huntington Plant	Jim Bridger Plant	Little Mountain N	aughton Plant	West Valley Peakers	Wyodak Plant	Thermal Plants FEI Total Acct
1	Kind of Plant (Internal Comb, Gas Turb, Nuclear	Steam - Geo	Steam	Steam	Steam	Gas Turbine	Steam	Steam	Steam	Steam	Steam	Steam	Gas Turbine	Steam	Gas Turbine	Steam	1000
2	Type of Constr (Conventional, Outdoor, Boiler, etc)	Indoor		Semi-Outdoor	Outdoor	Outdoor	Outdoor Boiler	Outdoor Boiler	Outdoor Boiler	Outdoor Boiler	Outdoor Boiler	Semi-Outdoor	Outdoor Boiler	Outdoor Boiler	Outdoor	Conventional	
3	Year Originally Constructed	1984	1954	1959	1951	2002	1978	1980	1983	1978	1974	1974	1972	1963	2002	1978	
4	Year Last Unit was Installed	1984	1957	1972	1955	2002	1978	1980	1983	1983	1977	1979	1972	1971	2002	1978	
5	Total Installed Cap (Max Gen Name Plate Ratings-MW)		188.6	816.8	251.6	141.0	443.0	285.0	495.6	1,223.6	996.0	1,541.1	16.0	707.2	217.0	289.6	6,414.7
6	Net Peak Demand on Plant - MW (60 minutes)	25	174	779	216	126	407	268	468	1,256	907	1,391	16	705	206	278	5,966
7	Plant Hours Connected to Load	8,538	8,772	8,784	961	3,382	7,750	8,299	8,469	8,784	8,629	8,784	6,621	8,784	3,529	8,140	
8	Net Continuous Plant Capability (Megawatts) When Not Limited by Condenser Water	- 23	- 172	762	- 235	- 120	- 403	- 259	- 460	- 1,122	- 895	- 1,413	- 14	- 700	- 215	- 268	5,939
10	When Limited by Condenser Water	23	172	762	235	120	403	259	400	1,122	695	1,413	14	700	215	200	5,939
11	Average Number of Employees	12	71	- 188	39	-	73	73	74	220	- 164	348	-	143	10	74	1,275
12	Net Generation, Exclusive of Plant Use - KWh	194.876.000	1.135.083.000	5.824.643.000	66.586.000	258 948 000	2.852.543.000	2.010.041.000	3.575.290.000	8.437.874.000	6.388.634.000	9.820.371.000	91,965,000	5.245.831.000	395,480,000	2.153.135.000	
13	Cost of Plant: Land and Land Rights	31,282,815	956.546	10,417,290	1,259,170	200,040,000	9,626,532	9,626,532	10,233,162	29,486,226	2,405,337	1,161,925	635	1,243,566		210.526	78.424.036
14	Structures and Improvements	6.218.337	11.578.139	48.237.859	13.811.541	4.111.864	60,603,393	49.803.203	88.931.493	199.338.088	99.455.311	133.679.404	209.660	57.155.058	48,460	48.377.029	622.220.751
15	Equipment Costs	33.692.461	73.322.778	352,305,858	55.921.836	75,114,903	221.344.932	142,213,710	375,949,702	739.508.344	339.245.256	711.525.469	4.688.107	289.661.534	81.813	250,111,165	2.925.179.524
16	Asset Retirement Costs	557,911	-	6,172,882	-	-	1,571,858	1,571,858	1,571,858	4,715,575	652,406	9,787,188	-	3,578,619		-	25,464,580
17	Total Cost	\$ 71,751,524	\$ 85,857,463	\$ 417,133,889	\$ 70,992,547 \$	5 79,226,767	\$ 293,146,715	\$ 203,215,303	\$ 476,686,215	\$ 973,048,233	\$ 441,758,310 \$	\$ 856,153,986	\$ 4,898,402	\$ 351,638,777	\$ 130,273	\$ 298,698,720	\$3,651,288,891
18	Cost per KW of Installed Capacity (our share)	\$ 2,749.10	\$ 455.14	\$ 510.71	\$ 282.12 \$	561.89	\$ 661.73	\$ 713.04	\$ 961.84	\$ 795.23	\$ 443.53	\$ 555.55	\$ 306.15	\$ 497.23	\$ 0.60	\$ 1,031.42	\$ 569.21
500 19	Operation Supervision and Engineering	630	133,906	305,193	27,872	-	126,116	126,116	126,116	378,348	29,644	12,667,637	-	237,513	-	3,001,485	16,782,228
501 20	Fuel	-	11,442,174	36,943,321	1,676,796	2,660,791	26,482,093	18,564,845	32,098,512	77,145,452	63,752,592	120,577,466	6,439,344	60,497,565	10,916,009	13,659,494	405,711,002
21	Coolants and Water (Nuclear Plants Only)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
502 22	Steam Expenses	6,661	682,262	210,184	-	-	3,473,239	3,112,262	3,782,881	10,368,382	8,464,770	536,259	-	7,449,228		-	27,717,746
503 23	Steam From Other Sources	4,158,192	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4,158,192
504 24	Steam Transferred (Cr)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
505 25	Electric Expenses	-	917,382	37,229	-	304,162	147,392	147,392	147,392	442,176		-	732,752	12,975	1,897,624	-	4,344,300
506 26	Misc Steam (or Nuclear) Power Expenses	1,525,679	5,311,683	12,430,434	4,160,091	-	1,566,991	(2,194,293)	1,998,056	1,370,754	6,527,143	(9,323,909)	-	4,389,599	-	719,752	27,111,226
507 27	Rents	145	40,453	(4,857)	5,928	943	24,340	13,683	17,561	55,584	890,671	452,888	184	584,478	17,064,416	7,096	19,097,929
509 28	Allowances	-	-	-	-	-	-	-	-	-	-	-	-			-	-
510 29	Maintenance Supervision and Engineering	77.000	492,808	(570)	107,246	100,049	4 752 200	-	4 740 024	5 000 040	781,611	1,323,097 6,104,073	-	2,333,073	-	5,902	4,443,113
551 30 512 31	Maintenance of Structures Maintenance of Boiler (or reactor) Plant	77,962 275,223	492,808	2,012,260	903.378	100,049	1,753,206 4,666,081	1,809,906 3,177,022	1,718,934 5.410.664	5,282,046 13,253,766	1,231,569 7,970,197	24.371.327	-	908,142 6.910.552	677	420,801 4.658.589	16,737,633 72,973,020
512 31	Maintenance of Boller (of reactor) Plant	91.018	2,548,794	5,168,676	1.621.966	437.423	1.021.553	629,626	945.171	2.596.350	2.539.773	9,045,648	-	927.977	47.415	4,056,569	26,315,211
513 32	Maintenance of Misc Steam (or Nuclear) Plant	22,424	2,548,794	1,203,100	254 339	151.677	122,452	102,754	139.028	364,234	1.095.126	1,717,677	358	766 138	9,709	607 475	6 698 283
34	Total Production Expenses	\$ 6.157.934		\$ 68.642.152	201,000	3,655,045		\$ 25,489,313				\$ 167.472.163	000	100,100		001,110	0,000,200
35	Expenses per Net KWh	\$ 0.0316		\$ 0.0118			\$ 0.0138	\$ 0.0127		\$ 0.0132	,,	0.0171	,			\$ 0.0113	
	Total Busbar - \$/MWh	\$ 31.60					\$ 13.81										
	Fuel - \$/MWh	\$ -	\$ 10.08	\$ 6.34	\$ 25.18 \$	§ 10.28	\$ 9.28	\$ 9.24	\$ 8.98	\$ 9.14	\$ 9.98	\$ 12.28	\$ 70.02	\$ 11.53	\$ 27.60	\$ 6.34	\$ 10.14
	Non-fuel - \$/MWh	\$ 31.60	\$ 13.15	\$ 5.44	\$ 106.34 \$	6 (10.28)	\$ 4.52	\$ 3.44	\$ 4.00	\$ 4.04	\$ 4.62	\$ 4.78	\$ (70.02)	\$ 4.67	\$ 48.09	\$ 4.97	\$ 5.66
	Variable O&M (per RDI definition) - \$/MWh	\$ 2.05	\$ 2.62	\$ 1.09	\$ 21.25 \$	0.77						\$ 0.95	A				\$ 1.04
	Fixed O&M (RDI definition) - \$/MWh	\$ 8.21				0.77	\$ 0.90	\$ 0.69		\$ 0.81	\$ 0.90 \$		\$ 1.59	\$ 0.91	\$ 0.99	\$ 0.99	
					\$ 85.09 \$		\$ 3.62	\$ 2.76	\$0.80 \$3.20	\$ 3.24	\$ 3.73	\$ 3.83	\$ 6.38	\$ 3.76	\$ 47.10	\$ 3.98	
	Total O&M without Fuel	\$ 1,999,742			\$ 85.09 \$			\$ 2.76	\$0.80 \$3.20	\$ 3.24	\$ 3.73	\$ 3.83	\$ 6.38	\$ 3.76	\$ 47.10	\$ 3.98 \$ 10,711,271	\$ 4.62 \$ 226,378,881
36	Fuel: Kind (Coal, Gas, Oil, or Nuclear)			\$ 31,698,831 Coal	\$ 85.09 \$		\$ 3.62	\$ 2.76 \$ 6,924,468 Coal	\$ 0.80 \$ 3.20 \$ 14,285,803 Coal	\$ 3.24	\$ 3.73 \$ 29,530,504 Coal	3.83 46,894,697 Coal	\$ 6.38	\$ 3.76	\$ 47.10	\$ 3.98 \$ 10,711,271 Coal	
37	Fuel: Kind (Coal, Gas, Oil, or Nuclear) Unit (Coal-tons/Oil-barrel/Gas-mcf/Nuclear-indicate)	\$ 1,999,742	\$ 14,926,119 Coal Tons	\$ 31,698,831 Coal Tons	\$ 85.09 \$ \$ 7,080,820	3.07	\$ 3.62 \$ 12,901,370 Coal Tons	\$ 2.76 \$ 6,924,468 Coal Tons	\$ 0.80 \$ 3.20 \$ 14,285,803 Coal Tons	\$ 3.24 \$ 34,111,640 Coal Tons	\$ 3.73 \$ \$ 29,530,504 \$ Coal Tons	3.83 46,894,697 Coal Tons	\$ 6.38 \$ 733,294 Coal Tons	\$ 3.76 \$ 24,519,675 Coal Tons	\$ 47.10 \$ 19,019,841	\$ 3.98 \$ 10,711,271 Coal Tons	\$ 226,378,881 Coal Tons
37 38	Fuel: Kind (Coal, Gas, Oil, or Nuclear) Unit (Coal-tons/Oil-barrel/Gas-mct/Nuclear-indicate) Quantity (units) of Fuel Burned	\$ 1,999,742 Coal Tons	\$ 14,926,119 Coal Tons 559,628	\$ 31,698,831 Coal Tons 3,827,412	\$ 85.09 \$ \$ 7,080,820 Coal Tons -	Coal Tons	\$ 3.62 \$ 12,901,370 Coal Tons 1,345,806	\$ 2.76 \$ 6,924,468 Coal Tons 952,672	\$ 0.80 \$ 3.20 \$ 14,285,803 Coal Tons 1,651,452	\$ 3.24 \$ 34,111,640 Coal Tons 3,949,930	\$ 3.73 9 \$ 29,530,504 9 Coal Tons 2,888,019	3.83 46,894,697 Coal Tons 5,522,362	\$ 6.38 \$ \$ 733,294 \$ Coal Tons -	\$ 3.76 \$ 24,519,675 Coal Tons 2,809,373	\$ 47.10 \$ 19,019,841 Coal Tons	\$ 3.98 \$ 10,711,271 Coal Tons 1,615,197	226,378,881 Coal Tons 21,171,921
37 38 39	Fuel: Kind (Coal, Gas, Oil, or Nuclear) Unit (Coal-tons/Oil-barrel/Gas-mct/Nuclear-indicate) Quantity (units) of Fuel Burned Avg Heat Cont - Fuel Burned (btu/indicate if nuclear)	\$ 1,999,742 Coal Tons -	\$ 14,926,119 Coal Tons 559,628 11,841	\$ 31,698,831 Coal Tons 3,827,412 8,316	\$ 85.09 \$ \$ 7,080,820 Coal Tons - -	3.07 Coal Tons - -	\$ 3.62 \$ 12,901,370 Coal Tons 1,345,806 11,404	\$ 2.76 \$ 6,924,468 Coal Tons 952,672 11,289	\$ 0.80 \$ 3.20 \$ 14,285,803 Coal Tons 1,651,452 11,282	\$ 3.24 \$ 34,111,640 Coal Tons 3,949,930 11,322	\$ 3.73 29,530,504 Coal Tons 2,888,019 11,179	3.83 46,894,697 Coal Tons 5,522,362 9,352	\$ 6.38 3 \$ 733,294 5 Coal Tons - -	\$ 3.76 \$ 24,519,675 Coal Tons 2,809,373 9,898	\$ 47.10 \$ 19,019,841 Coal Tons -	\$ 3.98 \$ 10,711,271 Coal Tons 1,615,197 8,019	\$ 226,378,881 Coal Tons
37 38 39 40	Fuel: Kind (Coal, Gas, Oil, or Nuclear) Unit (Coal-tons/Oil-barrel/Gas-mct/Nuclear-indicate) Quantity (units) of Fuel Burned Avg Heat Cont - Fuel Burned (btu/indicate if nuclear) Avg Cost of Fuel/unit, as Dehd f.o.b. during year	\$ 1,999,742 Coal Tons	\$ 14,926,119 Coal Tons 559,628 11,841 19.951	\$ 31,698,831 Coal Tons 3,827,412 8,316 9.426	\$ 85.09 \$ \$ 7,080,820 Coal Tons - -	5 3.07 Coal Tons - -	\$ 3.62 \$ 12,901,370 Coal Tons 1,345,806 11,404 19.294	\$ 2.76 \$ 6,924,468 Coal Tons 952,672 11,289 19.294	\$ 0.80 \$ 3.20 \$ 14,285,803 Coal Tons 1,651,452 11,282 19,294	\$ 3.24 \$ 34,111,640 Coal Tons 3,949,930 11,322 19.294	\$ 3.73 \$ \$ 29,530,504 \$ Coal Tons 2,888,019 11,179 21.889	3.83 46,894,697 Coal Tons 5,522,362 9,352 21.778	\$ 6.38 \$ \$ 733,294 \$ Coal Tons - -	\$ 3.76 \$ 24,519,675 Coal Tons 2,809,373 9,898 21.498	\$ 47.10 \$ 19,019,841 Coal Tons -	\$ 3.98 \$ 10,711,271 Coal Tons 1,615,197 8,019 8.283	226,378,881 Coal Tons 21,171,921
37 38 39 40 41	Fuel: Kind (Coal, Gas, Oil, or Nuclear) Unit (Coal-tons/Oil-barrel/Cas-mc/Nuclear-indicate) Quantity (units) of Fuel Burned Avg Heat Cont - Fuel Burned (btu/indicate if nuclear) Avg Cost of Fuel/unit, as Dehd t.o.b. during year Average Cost of Fuel per Unit Burned	\$ 1,999,742 Coal Tons	\$ 14,926,119 Coal Tons 559,628 11,841 19.951 20.114	\$ 31,698,831 Coal Tons 3,827,412 8,316 9,426 9,556	\$ 85.09 \$ \$ 7,080,820 Coal Tons - - -	3.07 Coal Tons - - -	\$ 3.62 \$ 12,901,370 Coal Tons 1,345,806 11,404 19.294 19.460	\$ 2.76 \$ 6,924,468 Coal Tons 952,672 11,289 19.294 19.372	\$ 0.80 \$ 3.20 \$ 14,285,803 Coal Tons 1,651,452 11,282 19,294 19,151	\$ 3.24 \$ 34,111,640 Coal Tons 3,949,930 11,322 19,294 19,310	\$ 3.73 \$ 29,530,504 Coal Tons 2,888,019 11,179 21.889 21.745	3.83 46,894,697 Coal Tons 5,522,362 9,352 21.778 21.519	\$ 6.38 \$ \$ 733,294 \$ Coal Tons - - -	\$ 3.76 \$ 24,519,675 Coal Tons 2,809,373 9,898 21.498 21.425	\$ 47.10 \$ 19,019,841 Coal Tons - -	\$ 3.98 \$ 10,711,271 Coal Tons 1,615,197 8,019 8.283 8.249	226,378,881 Coal Tons 21,171,921
37 38 39 40 41 42	Fuel: Kind (Coal, Gas, Oil, or Nuclear) Unit (Coal-tons/Oil-barrel/Gas-mcf/Nuclear) Quantity (units) of Fuel Burned (btu/indicate if nuclear) Avg Heat Cont - Fuel Burned (btu/indicate if nuclear) Avg Cost of Fuel/Units, as Detd A.o.b. during year Average Cost of Fuel purch ler Million BTU Average Cost of Fuel Burned per Million BTU	\$ 1,999,742 Coal Tons	\$ 14,926,119 Coal Tons 559,628 11,841 19.951 20.114 0.849	\$ 31,698,831 Coal Tons 3,827,412 8,316 9,426 9,556 0,575	\$ 85.09 \$ \$ 7,080,820 Coal Tons - -	5 3.07 Coal Tons - -	\$ 3.62 \$ 12,901,370 Coal Tons 1,345,806 11,404 19.294 19.460 0.853	\$ 2.76 \$ 6,924,468 Coal Tons 952,672 11,289 19.294 19.372 0.858	\$ 0.80 \$ 3.20 \$ 14,285,803 Coal Tons 1,651,452 11,282 19,294 19,294 19,151 0.849	\$ 3.24 \$ 34,111,640 Coal Tons 3,949,930 11,322 19,294 19.310 0.853	\$ 3.73 \$ 29,530,504 Coal Tons 2,888,019 11,179 21.889 21.745 0.973	3.83 46,894,697 Coal Tons 5,522,362 9,352 21.778 21.519 1.151	\$ 6.38 \$ \$ 733,294 \$ Coal Tons - -	\$ 3.76 24,519,675 Coal Tons 2,809,373 9,898 21.498 21.425 1.088	\$ 47.10 \$ 19,019,841 Coal Tons - - - - -	\$ 3.98 \$ 10,711,271 Coal Tons 1,615,197 8,019 8.283 8.249 0.514	226,378,881 Coal Tons 21,171,921
37 38 39 40 41 42 43	Fuel: Kind (Coal, Gas, Oil, or Nuclear) Unit (Coal-tons/Oil-barrel/Gas-mct/Nuclear-indicate) Quantity (units) of Fuel Burned (btu/indicate if nuclear) Avg Heat Cont - Fuel Burned (btu/indicate if nuclear) Avg Cost of Fuel Burned to 1.0. during year Average Cost of Fuel Burned per KWIN Net Gen	\$ 1,999,742 Coal Tons - - - -	\$ 14,926,119 Coal Tons 559,628 11,841 19.951 20.114 0.849 0.010	\$ 31,698,831 Coal Tons 3,827,412 8,316 9,426 9,556 0,575 0,006	\$ 85.09 \$ \$ 7,080,820 Coal Tons - - - -	3.07 Coal Tons - - - - - - - - -	\$ 3.62 \$ 12,901,370 Coal Tons 1,345,806 11,404 19,294 19,460 0.853 0.009	\$ 2.76 \$ 6,924,468 Coal Tons 952,672 11,289 19,294 19,372 0.858 0.009	\$ 0.80 \$ 3.20 \$ 14,285,803 Coal Tons 1,651,452 11,282 19,294 19,151 0.849 0.009	\$ 3.24 \$ 34,111,640 Coal Tons 3,949,930 11,322 19,294 19,310 0.853 0.009	\$ 3.73 \$ 29,530,504 Coal Tons 2,888,019 11,179 21,889 21,745 0.973 0.010	3.83 46,894,697 Coal Tons 5,522,362 9,352 21.778 21.519 1.151 0.012	\$ 6.38 : \$ 733,294 : Coal Tons - - - - - - - -	\$ 3.76 24,519,675 Coal Tons 2,809,373 9,898 21.498 21.498 21.425 1.088 0.011	\$ 47.10 \$ 19,019,841 Coal Tons - - - - -	\$ 3.98 \$ 10,711,271 Coal Tons 1,615,197 8,019 8.283 8.249 0.514 0.006	\$ 226,378,881 Coal Tons 21,171,921 9,819
37 38 39 40 41 42 43 36	Fuel: Kind (Coal, Gas, Oil, or Nuclear) Unit (Coal-tons/Oil-barrel/Cas-mct/Nuclear-indicate) Quantity (units) of Fuel Burned Avg Heat Cont - Fuel Burned (btu/indicate if nuclear) Avg Cost of Fuel/unit, as Delot (o.b. during year Average Cost of Fuel Burnet der Million BTU Average Cost of Fuel Burnet per KWh Net Gen Fuel: Kind (Coal, Cas, Oil, or Nuclear)	\$ 1,999,742 Coal Tons - - - - - - - - - - - - - - - - - - -	\$ 14,926,119 Coal Tons 559,628 11,841 19.951 20.114 0.849 0.010 Gas	\$ 31,698,831 Coal Tons 3,827,412 8,316 9.426 9.556 0.575 0.006 Gas	\$ 85.09 \$ \$ 7,080,820 Coal Tons - - - - - - - - - - - - - - - - - - -	3 3.07 Coal Tons - - - - - - - - - - Gas	\$ 3.62 \$ 12,901,370 Coal Tons 1,345,806 11,404 19,294 19,460 0.853 0.009 Gas	\$ 2.76 \$ 6,924,468 Coal Tons 952,672 11,289 19.294 19.372 0.858 0.009 Gas	\$ 0.80 \$ 3.20 \$ 14,285,803 Coal Tons 1,651,452 11,282 19.294 19.151 0.849 0.009 Gas	\$ 3.24 \$ 34,111,640 Coal Tons 3,949,930 11,322 19.294 19.294 19.310 0.853 0.009 Gas	\$ 3.73 \$ 29,530,504 Tons 2,888,019 11,179 21.889 21.745 0.973 0.010 Gas	 3.83 46,894,697 Coal Tons 5,522,362 9,352 21.778 21.519 1.151 0.012 Gas 	\$ 6.38 \$ 733,294 Coal Tons - - - - - - - - - - - - - - - - - - -	\$ 3.76 \$ 24,519,675 Coal Tons 2,809,373 9,888 21.498 21.425 1.088 0.011 Gas	\$ 47.10 \$ 19,019,841 Coal Tons - - - - - - - - - - - - -	\$ 3.98 \$ 10,711,271 Coal Tons 1,615,197 8,019 8,283 8,249 0,514 0,006 Gas	226,378,881 Coal Tons 21,171,921 9,819 Gas
37 38 39 40 41 42 43 36 37	Fuel: Kind (Coal, Gas, Oil, or Nuclear) Unit (Coal-tons/Oil-barrel/Cas-mcf/Nuclear) Quantity (units) of Fuel Burned (btu/indicate if nuclear) Avg Deat Ord - Fuel Burned (btu/indicate if nuclear) Avg Cost of Fuel Burned de 1.o.b. during year Average Cost of Fuel Burned per Million BTU Average Cost of Fuel Burned per Million BTU Average Cost of Fuel Burned per Million BTU Intro (Coal-Ons) (Di-barrel/Gas-mcf/Nuclear) Unit (Coal-Hons/Oil-barrel/Gas-mcf/Nuclear)	\$ 1,999,742 Coal Tons - - - -	\$ 14,926,119 Coal Tons 559,628 11,841 19.951 20.114 0.849 0.010 Gas MCF	\$ 31,698,831 Coal Tons 3,827,412 8,316 9,426 9,556 0,575 0,006 Gas MCF	\$ 85.09 \$ \$ 7,080,820 Coal Tons - - - - - - - - - - - - - - - - - - -	S 3.07 Coal Tons - - - - - - Gas MCF	\$ 3.62 \$ 12,901,370 Coal Tons 1,345,806 11,404 19,294 19,460 0.853 0.009 Gas MCF	\$ 2.76 \$ 6,924,468 Coal Tons 952,672 11,289 19,294 19,372 0.858 0.009	\$ 0.80 \$ 3.20 \$ 14,285,803 Coal Tons 1,651,452 11,282 19,294 19,151 0.849 0.009	\$ 3.24 \$ 34,111,640 Coal Tons 3,949,930 11,322 19,294 19,310 0.853 0.009	\$ 3,73 \$ 29,530,504 Coal Tons 2,888,019 11,179 21,889 21,745 0,973 0,010 Gas MCF	 3.83 46,894,697 Coal Tons 5,522,362 9,352 21.778 21.519 1.151 0.012 Gas MCF 	\$ 6.38 \$ 733,294 Coal Tons - - - - - - - - - - - - - - - - - - -	\$ 3.76 24,519,675 Coal Tons 2,809,373 9,898 21.498 21.425 1.088 0.011 Gas MCF	\$ 47.10 \$ 19,019,841 Coal Tons - - - - - - - - - - - - -	\$ 3.98 \$ 10,711,271 Coal Tons 1,615,197 8,019 8.283 8.249 0.514 0.006	\$ 226,378,881 Coal Tons 21,171,921 9,819 Gas MCF
37 38 39 40 41 42 43 36 37 38	Fuel: Kind (Coal, Gas, Oil, or Nuclear) Unit (Coal-tons/Oil-barrel/Cas-mc/Nuclear-indicate) Quantity (units) of Fuel Burned Avg Cost of Fuel Burned (btu/indicate if nuclear) Avg Cost of Fuel Burned (btu/indicate if nuclear) Average Cost of Fuel Burned per Million BTU Average Cost of Fuel Burned per KWIh Net Gen Fuel: Kind (Coal, Gas, Oil, or Nuclear) Unit (Coal-tons/Oil-barrel/Gas-mc/Inuclear-indicate) Quantity (units) of Fuel Burned	\$ 1,999,742 Coal Tons - - - - - - - - - - - - - - - - - - -	\$ 14,926,119 Coal Tons 559,628 11,841 19.951 20.114 0.849 0.010 Gas	\$ 31,698,831 Coal Tons 3,827,412 8,316 9.426 9.556 0.575 0.006 Gas	\$ 85.09 \$ \$ 7,080,820 Coal Tons - - - - - - - - - - - - - - - - - - -	3.07 Coal Tons - - - - - - - - - - - - - - - - - 2,660,164	\$ 3.62 \$ 12,901,370 Coal Tons 1,345,806 11,404 19,294 19,460 0.853 0.009 Gas	\$ 2.76 \$ 6,924,468 Coal Tons 952,672 11,289 19.294 19.372 0.858 0.009 Gas	\$ 0.80 \$ 3.20 \$ 14,285,803 Coal Tons 1,651,452 11,282 19.294 19.151 0.849 0.009 Gas	\$ 3.24 \$ 34,111,640 Coal Tons 3,949,930 11,322 19.294 19.294 19.310 0.853 0.009 Gas	\$ 3.73 \$ 29,530,504 Tons 2,888,019 11,179 21.889 21.745 0.973 0.010 Gas	 3.83 46,894,697 Coal Tons 5,522,362 9,352 21.778 21.519 1.151 0.012 Gas 	\$ 6.38 \$ 733,294 Coal Tons - - - - - - - - - - - - - - - - - - -	\$ 3.76 24,519,675 Coai Tons 2,809,373 9,898 21.498 21.495 1.088 0.011 Gas MCF 137,410	\$ 47.10 \$ 19,019,841 Coal Tons - - - - - - - - - - - - -	\$ 3.98 \$ 10,711,271 Coal Tons 1,615,197 8,019 8,283 8,249 0,514 0,006 Gas	\$ 226,378,881 Coal Tons 21,171,921 9,819 Gas MCF 8,952,892
37 38 39 40 41 42 43 36 37 38 39	Fuel: Kind (Coal, Gas, Oil, or Nuclear) Unit (Coal-tons/Oil Arami/Gas-mc/Nuclear-indicate) Quantity (units) of Fuel Burned (btu/indicate if nuclear) Avg Cost of Fuel Burned (btu/indicate if nuclear) Avg Cost of Fuel Durned per Million BTU Average Cost of Fuel Burned per Million BTU Average Cost of Fuel Burned per Million BTU Average Cost of Fuel Burned per Million BTU Indi Coal-tons/Oil-barrel/Gas-mc/Nuclear) Unit (Coal-tons/Oil-barrel/Gas-mc/Nuclear-indicate) Quantity (units) of Fuel Burned (btu/indicate if nuclear)	\$ 1,999,742 Coal Tons - - - - - - - - - - - - - - - - - - -	\$ 14,926,119 Coal Tons 559,628 11,841 19,951 20.114 0.849 0.010 Gas MCF	\$ 31,698,831 Coal Tons 3,827,412 8,316 9,426 9,556 0.575 0.006 Gas MCF	\$ 85.09 \$ \$ 7,080,820 Coal Tons - - - - - - - - - - - - - - - - - - -	3.07 Coal Tons - - - - - - - - - - - - - - - - - - -	\$ 3.62 ° \$ 12,901,370 ° Coal Tons 1,345,806 11,404 19,294 19,460 0.853 0.009 Gas MCF -	\$ 2.76 \$ 6,924,468 Coal Tons 952,672 11,289 19,294 19,372 0.858 0.009 Gas MCF	\$ 0.80 \$ 3.20 14,285,803 Coal Tons 1,651,452 11,282 19.294 19.151 0.849 0.009 Gas MCF	\$ 3.24 3.411.640 Coal Tons 3.949.930 11,322 19.294 19.310 0.853 0.009 Gas MCF	\$ 3.73 \$ 29,530,504 Coal Tons 2,888,019 11,179 21.889 21.745 0.973 0.010 Gas MCF	\$ 3.83 46,894,697 Coal Tons 5,522,362 9,352 21.778 21.519 1.151 0.012 Gas MCF	\$ 6.38 \$ 733,294 Coal Tons - - - - - - - - - - - - - - - - - - -	\$ 3.76 24,519,675 Coal Tons 2,809,373 9,898 21,498 21,498 21,498 0.011 Gas MCF 137,410 1,060	\$ 47.10 \$ 19,019,841 Coal Tons - - - - - - - - - - - - -	\$ 3.98 \$ 10,711,271 Coal Tons 1,615,197 8,019 8,283 8,249 0.514 0.006 Gas MCF	\$ 226,378,881 Coal Tons 21,171,921 9,819 Gas MCF
37 38 39 40 41 42 43 36 37 38 39 40	Fuel: Kind (Coal, Gas, Oil, or Nuclear) Unit (Coal-tons/Oil-barrel/Gas-mct/Nuclear-indicate) Quantity (units) of Fuel Burned Avg Heat Cont - Fuel Burned (btu/indicate if nuclear) Avg Cost of Fuel Burned Ho.b. during year Average Cost of Fuel Burned per Million BTU Average Cost of Fuel Burned per KWIh Net Gen Fuel: Kind (Coal, Gas, Oil, or Nuclear) Unit (Coal-tons/Oil-barrel/Gas-mct/Nuclear-indicate) Quantity (units) of Fuel Burned Avg Cost of Fuel Burned (btu/indicate if nuclear) Avg Cost of Fuel Burned (btu/indicate if nuclear) Avg Cost of Fuel/Units, as Deta/to.b. during year	\$ 1,999,742 Coal Tons - - - - - - - - - - - - - - - - - - -	\$ 14,926,119 Coal Tons 559,628 11,841 19.951 20.114 0.849 0.010 Gas MCF	\$ 31,698,831 Coal Tons 3,827,412 8,316 9,426 9,556 0,575 0,006 Gas MCF	\$ 85.09 \$ \$ 7,080.820 Ccal Tons - - - - - - - - - - - - - - - - - - -	3.07 Coal Tons - - - - - - - - - - - - - - - - - - -	\$ 3.62 \$ 12,901,370 Coal Tons 1,345,806 11,404 19,294 19,460 0.853 0.009 Gas MCF	\$ 2.76 \$ 6,924,468 Coal Tons 952,672 11,289 19.294 19.372 0.858 0.009 Gas	\$ 0.80 \$ 3.20 \$ 14,285,803 Coal Tons 1,651,452 11,282 19.294 19.151 0.849 0.009 Gas	\$ 3.24 \$ 34,111,640 Coal Tons 3,949,930 11,322 19.294 19.294 19.310 0.853 0.009 Gas	\$ 3,73 \$ 29,530,504 Coal Tons 2,888,019 11,179 21,889 21,745 0,973 0,010 Gas MCF	 3.83 46,894,697 Coal Tons 5,522,362 9,352 21.778 21.519 1.151 0.012 Gas MCF 	\$ 6.38 \$ 733,294 Coal Tons - - - - - - - - - - - - - - - - - - -	\$ 3.76 24,519,675 Coal Tons 2,809,373 9,898 21,498 21,428 1,088 0,011 Gas MCF 137,410 1,060 -	\$ 47.10 \$ 19,019,841 Coala Tons - - - - - - - - - - - - -	\$ 3.98 \$ 10,711,271 Coal Tons 1,615,197 8,019 8,283 8,249 0,514 0,006 Gas	\$ 226,378,881 Coal Tons 21,171,921 9,819 Gas MCF 8,952,892
37 38 39 40 41 42 43 36 37 38 39 40 41	Fuel: Kind (Coal, Gas, Oil, or Nuclear) Unit (Coal-tons/Oil-barnel/Gas-mcf/Nuclear-indicate) Quantity (units) of Fuel Burned (btu/indicate if nuclear) Avg Cost of Fuel Burned (btu/indicate if nuclear) Avg Cost of Fuel per Unit Burned or Million BTU Average Cost of Fuel Burned per Million BTU Huit (Coal-tons/Oil-barnel/Gas-mcf/Nuclear-indicate) Quantity (units) of Fuel Burned Average Cost - Fuel Burned (btu/indicate if nuclear) Avg Heat Cont - Fuel Burned (btu/indicate if nuclear) Average Cost of Fuel/unit, as Deld (o.b. during year Average Cost of Fuel/unit, as Deld (o.b. during year	\$ 1,999,742 Coal Tons - - - - - - - - - - - - - - - - - - -	\$ 14,926,119 Coal Tons 559,628 11,841 19.951 20.114 0.849 0.010 Gas MCF	\$ 31,698,831 Coai Tons 3,827,412 8,316 9,426 9,556 0,575 0,006 Gas MCF -	\$ 85.09 \$ \$ 7,080,820 Coal Tons - - - - - - - - - - - - - - - - - - -	3.07 Coal Tons - - - - - - - - - - - - - - - - - - -	\$ 3.62 \$ 12,901,370 Coal Tons 1,345,806 11,404 19,294 19,460 0.853 0.009 Gas MCF	\$ 2.76 \$ 6,924,468 Coal Tons 952,672 11,289 19,294 19,372 0.858 0.009 Gas MCF	\$ 0.80 \$ 3.20 14.285.80 Tons 1.651.452 19.294 19.151 0.849 0.009 Gas MCF	\$ 3.24 \$ 34,111,640 Tons 3,949,930 111,322 19.294 19.310 0.853 0.009 Gas MCF	\$ 3.73 \$ 29,50,504 \$ 7005 \$ 2,888,019 111,179 21,889 21,745 0.973 0.010 Gas MCF	\$ 3.83 \$ 46.894.697 Coal Tons 5,522,362 9,352 21.778 21.519 1.151 0.012 Gas MCF	\$ 6.38 + \$ 73,294 + Coal Tons 	\$ 3.76 24,519,675 Coal Tons 2,809,373 9,898 21,498 21,425 1.088 0.011 Gas MCF 137,410 1,060 2,241	\$ 47.10 \$ 19,019,841 Coal Tons - - - - - - - - - - - - -	\$ 3.88 \$ 10,711,271 Coal Tons 1,615,197 8,019 8,283 8,249 0,514 0,006 Gas MCF	\$ 226,378,881 Coal Tons 21,171,921 9,819 Gas MCF 8,952,892
37 38 39 40 41 42 43 36 37 38 39 40	Fuel: Kind (Coal, Gas, Oil, or Nuclear) Unit (Coal-tons/Oil-barrel/Gas-mct/Nuclear-indicate) Quantity (units) of Fuel Burned Avg Heat Cont - Fuel Burned (btu/indicate if nuclear) Avg Cost of Fuel Burned Ho.b. during year Average Cost of Fuel Burned per Million BTU Average Cost of Fuel Burned per KWIh Net Gen Fuel: Kind (Coal, Gas, Oil, or Nuclear) Unit (Coal-tons/Oil-barrel/Gas-mct/Nuclear-indicate) Quantity (units) of Fuel Burned Avg Cost of Fuel Burned (btu/indicate if nuclear) Avg Cost of Fuel Burned (btu/indicate if nuclear) Avg Cost of Fuel/Units, as Deta/to.b. during year	\$ 1,999,742 Coal Tons - - - - - - - - - - - - - - - - - - -	\$ 14,926,119 Coal Tons 559,628 11,841 19,951 20,114 0.849 0.010 Gas MCF	\$ 31,698,831 Coal Tons 3,827,412 8,316 9,426 9,556 0.575 0.006 Gas MCF -	\$ 85.09 \$ \$ 7,080,820 Coal - Tons - - -	3.07 Coal Tons - - - - - - - - - - - - - - - - - - -	\$ 3.62 \$ 12,901,370 Ccal Tons 1,345,806 11,404 19.294 19.460 0.853 0.009 Gas MCF - -	\$ 2.76 \$ 6,924,468 Coal Tons 952,672 11,289 19,294 19,372 0.858 0.009 Gas MCF -	\$ 0.80 \$ 3.20 Coal Tons 1,651,452 11,282 19,294 19,151 0.849 0.009 Gas MCF	\$ 3.24 \$ 34,111,640 Ccal Tons 3,949,930 11,322 19,294 19,310 0.853 0.009 Gas MCF	\$ 3.73 \$ 29,530,504 \$ Coal Tons 2,888,019 11,179 21.889 21,745 0.973 0.010 Gas MCF	\$ 3.83 46,894,697 Coal Tons 5,522,362 9,352 21,778 21,519 1,151 0,012 Gas MCF	\$ 6.38 1 \$ 733,294 2 Coal Tons - - - - - - - - - - - - - - - - - - -	\$ 3.76 24,519,675 Coal Tons 2,809,373 9,898 21,498 21,428 1,088 0,011 Gas MCF 137,410 1,060 -	\$ 47.10 \$ 19,019,841 Coal Tons - - - - - - - - - - - - -	\$ 3.88 \$ 10,711,271 Coal Tons 1,615,197 8,019 8,283 8,249 0,514 0,006 Gas MCF - -	\$ 226,378,881 Coal Tons 21,171,921 9,819 Gas MCF 8,952,892
37 38 39 40 41 42 43 36 37 38 39 40 41 42	Fuel: Kind (Coal, Gas, Oil, or Nuclear) Unit (Coal-tons/Oil-barrel/Gas-mcl/Nuclear-indicate) Quantity (units) of Fuel Burned (btu/indicate if nuclear) Avg Deat Ort – Fuel Burned (btu/indicate if nuclear) Avg Coast of Fuel Burned bt 0.b. during year Average Cost of Fuel Burned per Million BTU Average Cost of Fuel Burned per Million BTU Average Cost of Fuel Burned per Million BTU (Coal, Gas, Oil, or Nuclear) Unit (Coal-tons/Oil-barrel/Gas-mcf/Nuclear-indicate) Quantity (units) of Fuel Burned Avg Deat Ort - Fuel Burned Avg Deat of Fuel/Inti, as Deltd 1.o.b. during year Average Cost of Fuel per Milli Burned Average Cost of Fuel per Milli Burned Average Cost of Fuel per Milli Burned	\$ 1,999,742 Coal Tons - - - - - - - - - - - - -	\$ 14,926,119 Coal Tonal 559,628 11,841 19,951 20,114 0.849 0.010 Gas MCF - -	\$ 31,698,831 Coal Tons 3,827,412 8,316 9,426 9,426 9,556 0.076 Gas MCF - -	8 85.09 8 7,080,820 Coal Tons - -	3.07 Coal Tons - - - - - - - - - - - - - - - - - - -	\$ 3.62 ⁺ \$ 12,901,370 Coal Tons 1,345,806 11,404 19,294 19,460 0.853 0.009 Gas MCF	\$ 2.76 \$ 6,924,488 Coal Tons 952,672 11,289 19,294 19,372 0,858 0,009 Gas MCF - -	\$ 0.80 3.20 \$ 14,285,803 Coal Tons 1,651,452 19,294 19,151 0.849 0.009 Gas MCF - - -	\$ 3.24 \$ 34,111,640 Coal Tons 3,949,930 111,322 19,294 19,310 0.853 0.009 Gas MCF - -	\$ 3.73 \$ 29,530,504 \$ Coal Tons 2,888,019 11,179 21,745 21,745 21,745 0,973 0,010 Gas MCF - -	\$ 3.83 \$ 46,894,697 Coal Tons 5,522,362 9,352 21,578 21,579 1,151 0.012 Gas MCF - -	\$ 6.38 1 \$ 733,294 2 Coal Tons - - - - - - - - - - - - - - - - - - -	\$ 3.76 24,519,675 24,519,675 2,809,373 9,898 21,498 21,425 1.088 0.011 Gas MCF 137,410 1,060 - 2,241 2,114	\$ 47.10 \$ 19,019,841 Coal Tons - - - - - - - - - - - - -	\$ 3.88 \$ 10,711,271 Coal Tons 1,615,197 8,019 8,283 8,249 0,514 0,006 Gas MCF - -	\$ 226,378,881 Coal Tons 21,171,921 9,819 Gas MCF 8,952,892
37 38 39 40 41 42 43 36 37 38 39 40 41 41 42 43	Fuel: Kind (Coal, Gas, Oil, or Nuclear) Unit (Coal-tons/Oil-barrel/Gas-mcf/Nuclear-indicate) Quantity (units) of Fuel Burned (btu/indicate if nuclear) Avg fost of Fuel Burned (btu/indicate if nuclear) Avg Cost of Fuel Burned per Million BTU Average Cost of Fuel Burned (btu/indicate if nuclear) Unit (Coal-tons/Oil-barrel/Gas-mcf/Nuclear-indicate) Quantity (units) of Fuel Burned (btu/indicate if nuclear) Average Cost of Fuel Burned (btu/indicate if nuclear) Average Cost of Fuel Burned (btu/indicate if nuclear) Average Cost of Fuel Burned per KWIN bur Gen	\$ 1,999,742 Coal Tons - - - - - - - - - - - - - - - - - - -	\$ 14,926,119 Coal Tons 559,628 11,841 19,951 20,114 0.849 0.010 Gas MCF	\$ 31,698,831 Coal Tons 3,827,412 8,316 9,426 9,556 0.575 0.006 Gas MCF - - -	\$ 85.09 \$ 7,080,820 Coal Tons - - - - - - - - - - - - - - - - - - -	3.07 Coal Tons - - - - - - - - - - - - - - - - - - -	\$ 3.62 \$ 12,901,370 Coal Tons 1,345,806 11,404 19,294 19,460 0.853 0.009 Gas MCF - - -	\$ 2.76 \$ 6,924,468 Coal Tons 952,672 11,289 19,294 19,372 0.858 0.009 Gas MCF - -	\$ 0.80 \$ 14,285,803 Coal Tons 1,651,452 11,282 19,294 19,294 19,294 19,151 0,849 0,009 Gas MCF	\$ 3.24 \$ 34,111,640 Coal Tons 3,949,930 11,322 19,294 19,310 0.853 0.009 Gas MCF - -	\$ 3.73 \$ 29,530,504 \$ Coal Tons 2,888,019 11,178 21.889 21.745 0.973 0.010 Gas MCF - -	\$ 3.83 \$ 46,894,697 Coal Tons 5,522,362 9,352 21.519 1.151 0.012 Gas MCF - -	\$ 6.38 1 \$ 73,294 1 Coal Tons - - - - - - - - - - - - - - - - - - -	\$ 3.76 \$ 24,519,675 Coal Tons 2,809,373 9,898 21,425 1,088 0,011 Gas MCF 137,410 1,060 - 2,241 2,114	\$ 47.10 \$ 19,019,841 Coal Tons - - - - - - - - - - - - -	\$ 3.88 \$ 10,711,271 Coal Tons 1,615,197 8,019 8,283 8,249 0,514 0,006 Gas MCF - - - - -	\$ 226,378,881 Coal Tons 21,171,921 9,819 Gas MCF 8,952,892 1,055
37 38 39 40 41 42 43 36 37 38 39 40 41 41 42 43 36	Fuel: Kind (Coal, Gas, Oil, or Nuclear) Unit (Coal-tons/Oil-Ameril/Gas-mcf/Nuclear-indicate) Quantity (units) of Fuel Burned (thu/indcate if nuclear) Avg Ocst of Fuel Burned (thu/indcate if nuclear) Avg Ocst of Fuel Units) as Det do.b. during year Average Cost of Fuel Burned per Million BTU Average Cost of Fuel Burned per Million BTU Average Cost of Fuel Burned per Million BTU Init (Coal-Acos) Oil-barer/(Sas-mcf/Nuclear) (Durit (Coal-Acos) Oil-barer/(Sas-mcf/Nuclear) Quantity (units) of Fuel Burned Average Cost of Fuel Burned (thu/indcate if nuclear) Average Cost of Fuel Burned (thu/indcate if nuclear) Average Cost of Fuel Burned per Million BTU Average Cost of Fuel Burned per Killion BTU	\$ 1,999,742 Coal Tons - - - - - - - - - - - - -	\$ 14,926,119 Coal Tons 559,628 11,841 19,951 20,114 0,849 0,010 Gas MCF - - - - - - - - - - - - - -	\$ 31,698,831 Coai Tons 3,827,412 8,316 9,426 9,556 0,575 0,006 Gas MCF - - - - - - - - Oli	8 85.09 \$ 7,080,820 Coal Tons - - -	3.07 Coal Tons - - - - - - - - - - - - - - - - - - -	\$ 3.62 ³ \$ 12,901,370 Coal Tons 1,345,806 11,404 19,294 19,460 0.853 0.009 Gas MCF - - - -	\$ 2.76 \$ 6,924,468 Coal Tons 952,672 11,289 19,294 19,372 0.858 0.009 Gas MCF - - - - -	\$ 0.80 3.20 \$ 14,285,803 Coal Tons 1,651,452 19,294 19,151 0.849 0.009 Gas MCF - - - - - - - -	\$ 3.24 \$ 34,111,640 Coal Tons 3,949,930 11,322 19,294 19,310 0.009 Gas MCF - - - - -	\$ 3.73 \$ 29,530,504 Coal Tons 2,888,019 2,1889 2,1889 2,1745 0,973 0,010 Gas MCF	\$ 3.83 \$ 46,894,697 Coal Tons 5,522,362 9,352 21.778 21.519 1.151 0.012 Gas MCF - - -	\$ 6.38 ± \$ 733,294 ± Coal Tons - - - - - - - - - - - - -	\$ 3.76 \$ 24,519,675 Coal Tons 2,809,373 9,898 21,498 21,498 1.088 0.011 Gas MCF 137,410 1.060 - 2.241 2.114 - 0il	\$ 47.10 \$ 19,019,841 Coal Tons - - - - - - - - - - - - -	\$ 3,86 \$ 10,711,271 Coal Tons 1,615,197 8,019 8,283 8,249 0,514 0,006 Gas MCF - - - - - - - - -	\$ 226,378,881 Coal 21,171,921 9,819 Gas MCF 8,952,892 1,055
37 38 39 40 41 42 43 36 37 38 39 40 41 42 43 36 37	Fuel: Kind (Coal, Gas, Oil, or Nuclear) Unit (Coal-tons/Oil-barrel/Gas-mcf/Nuclear) Quantity (units) of Fuel Burned (btu/indicate if nuclear) Avg Cost of Fuel Burned (btu/indicate if nuclear) Avg Cost of Fuel Burned per Million BTU Average Cost of Fuel Burned per KWh Net Gen Fuel: Kind (Coal, Gas, Oil, or Nuclear) Unit (Coal+tons/Oil-barrel/Cas-mcfNuclear-indicate) Avg Cost of Fuel Burned (btu/indicate if nuclear) Avg Cost of Fuel Burned (btu/indicate if nuclear) Avg Cost of Fuel Burned (btu/indicate) Average Cost of Fuel Burned per KWh Net Gen Fuel: Kind (Coal, Cost, Oil, or Nuclear) Unit (Coal+tons/Oil-barrel/Cas-mcfNuclear-indicate)	\$ 1,999,742 Coal Tons - - - - - - - - - - - - -	\$ 14,926,119 Coai Tons 559,628 11,841 19,951 20,114 0,849 0,010 Gas MCF - - - - - - - - - - - - - - - - - - -	\$ 31,698,831 Coal Tons 3,827,412 8,316 9,426 9,556 0,575 0,006 Gas MCF - - - - - - - - - - - - - - - - - - -	8 85.09 \$ 7,080,820 Coal Tons - - -	3.07 Coal Tons - - - - - - - - - - - - - - - - - - -	\$ 3.62 \$ 12,901,370 Coal Tons 1,345,806 11,345,806 11,345,806 11,404 19,260 0,853 0,009 Gas MCF - - - Oll Barrels	\$ 2.76 \$ 6,924,468 Coal Tons 952,672 11,289 19,294 19,372 0.858 0.009 Gas MCF - - - - - - - - - - - - - - - - - - -	\$ 0.80 \$ 3.20 \$ 14,285,803 Coal Tons 1,651,452 19,294 19,151 0,849 0,009 Gas MCF	\$ 324 \$ 34,111,640 Coal Tons 3,949,930 11,322 19,294 19,310 0,853 0,009 Gas MCF - - - Oil Barrels	\$ 3.73 \$ 29,530,504 \$ 29,530,504 \$ Coal Tons 2,888,019 11,179 21.889 21,745 0.973 0.010 Gas MCF	\$ 3.83 \$ 46,894,697 Coal Tons 5,522,362 9,352 21.778 21.519 1.151 0.012 Gas MCF - - - - - - - - - - - - - - - - - - -	\$ 6.38 ± \$ 733,294 ± Coal Tons - - - - - - - - - - - - -	\$ 3.76 \$ 24,519,675 Coal Tons 2,809,373 9,898 21,498 21,498 1.088 0.011 Gas MCF 137,410 1.060 - 2.241 2.114 - 0il	\$ 47.10 \$ 19,019,841 Coal Tons - - - - - - - - - - - - -	\$ 3,86 \$ 10,711,271 Coal Tons 1,615,197 8,019 8,283 8,249 0,514 0,006 Gas MCF - - - - - - - - - - - - - - - - - - -	\$ 226,378,881 Coal 21,171,921 9,819 Gas MCF 8,952,892 1,055 Oil Barrels
37 38 39 40 41 42 43 36 37 38 39 40 41 41 42 43 36 37 38 39 40 41 42 43 36 40 40	Fuel: Kind (Coal, Gas, Oil, or Nuclear) Unit (Coal-tons/Oil Aranet/Gas-mc/Nuclear-indicate) Quantity (units) of Fuel Burned (btu/indicate if nuclear) Avg Cost of Fuel Burned (btu/indicate if nuclear) Avg Cost of Fuel Durned to b.b. during year Average Cost of Fuel Burned per Million BTU Average Cost of Fuel Burned per Million BTU Average Cost of Fuel Burned per Million BTU (average Cost of Fuel Burned per Million BTU (btt) (Coal-tons/Oil-barret/Cas-mc/Nuclear) Unit (Coal-tons/Oil-barret/Cas-mc/Nuclear-indicate) Quantity (units) of Fuel Burned Average Cost of Fuel Burned (btu/indicate if nuclear) Average Cost of Fuel Burned (btu/indicate if nuclear) Average Cost of Fuel Burned per KMIh Net Gen Fuel: Kind (Coal, Gas, Oil, or Nuclear) Unit (Coal-tons/Oil-barret/Cas-mc/Nuclear-indicate) Quantity (units) of Fuel Burned Average Cost of Fuel Burned per KWIh Net Gen Fuel: Kind (Coal, Gas, Oil, or Nuclear) Unit (Coal-tons/Oil-barret/Cas-mc/Nuclear-indicate) Quantity (units) of Fuel Burned Avg Cost of Fuel/unit, as Deld 0.b. during year Avg Cost of Fuel/unit, as Deld 0.b. during year	\$ 1,999,742 Coal Tons - - - - - - - - - - - - -	\$ 14,926,119 Coal Tons 559,628 11,841 19,951 20,114 0,010 Gas MCF - - - - - - - - - - - - - - - - - - -	\$ 31,698,831 Coai 3,827,412 8,316 9,426 9,456 0,575 0,006 Gas MCF - - - - - - - - - - - - - - - - - - -	8 85.09 \$ 7,080,820 Coal Tons - - -	3.07 Coal Tons - - - - - - - - - - - - - - - - - - -	\$ 3.62 ⁺ \$ 12,901,370 Coal Tons 1,345,806 11,464 19,294 0,853 0,009 Gas MCF - - - - - - - - - - - - - - - - - - -	\$ 2.76 \$ 6,924,468 Coal Tons 952,672 11,289 19,294 19,372 0,858 0,009 Gas MCF - - - - - - - - - - - - - - - - - - -	\$ 0.80 3.20 3.20 14,285,803 Coal Tons 1,651,452 19,294 19,151 0,849 0,009 Gas MCF - - - - - - - - - - - - - - - - - - -	\$ 3.24 \$ 34,111,640 Coal Tons 3.949,930 11,322 19,294 19,310 0.853 0.009 Gas MCF - - - - - - - - - - - - -	\$ 3.73 \$ 29,530,504 Coal Tons 2,888,019 2,888,019 2,1.889 2,1.745 0,973 0,010 Gas MCF - - - - - - - - - - - - -	\$ 3.83 \$ 46,894,697 Coal Tons 5,522,362 9,352 21.778 21.579 1.151 0.012 Gas MCF - - - - - - - - - - - - - - - - - - -	\$ 6.38 ± \$ 733,294 ± Coal Tons - - - - - - - - - - - - -	\$ 3.76 \$ 24,519,675 Coal Tons 2,809,373 9,898 21,498 21,498 1.088 0.011 Gas MCF 137,410 1.060 - 2.241 2.114 - 0il	\$ 47.10 \$ 19,019,841 Coal Tons - - - - - - - - - - - - -	\$ 3,86 \$ 10,711,271 Coal Tons 1,615,197 8,019 8,283 8,249 0,514 0,006 Gas MCF - - - - - - - - - - - - - - - - - - -	\$ 226,378,881 Coal Tons 21,171,921 9,819 9,819 9,819 9,819 9,819 9,819 0,819 8,952,892 1,055 1,0
37 38 39 40 41 42 43 36 37 38 39 40 41 42 43 36 37 38 39 40 41	Fuel: Kind (Coal, Gas, Oil, or Nuclear) Unit (Coal-tons/Oil-barrel/Cas-mcf/Nuclear-indicate) Quantity (unis) of Fuel Burned Avg Heat Cont - Fuel Burned (btu/indicate if nuclear) Avg Cost of Fuel Burned de 1.o.b. during year Average Cost of Fuel Burned per Million BTU Average Cost of Fuel Burned per Million BTU Average Cost of Fuel Burned per Million BTU Average Cost of Fuel Burned per Million BTU Init (Coal-Anor/Oil-barrel/Cas-mcf/Nuclear-indicate) Quantity (units) of Fuel Burned Average Cost of Fuel Burned (thu/indicate if nuclear) Avg Cost of Fuel Burned (thu/indicate if nuclear) Avg Cost of Fuel Burned per Million BTU Average Cost of Fuel Burned Avg Heat Cont - Fuel Burned Avg Heat Cont - Fuel Burned Avg Heat Cont - Fuel Burned Average Cost of Fuel Burned (btu/indicate if nuclear) Average Cost of Fuel Burned (btu/indicate if nuclear) Avg Gost of Fuel Burned (btu/indicate if nuclear) Avg Beat Cont - Fuel Burned (btu/indicate if nuclear) Average Cost of Fuel Burnel (btu/indicate if nuclear) Average Cost of Fuel Puel hut Burned	\$ 1,999,742 Coal Tons - - - - - - - - - - - - - - - - - - -	\$ 14,926,119 Coal Tons 559,628 11,841 19,951 20,114 0.849 0.010 Gas MCF	\$ 31,698,831 Coal Tons 3,827,412 8,316 9,426 9,556 0,076 Gas MCF - - - - - - - - - - - - - - - - - - -	8 85.09 \$ 7,080,820 Coal Coal Tons - - - -	3.07 Coal Tons - - - - - - - - - - - - - - - - - - -	\$ 3.82 ³ \$ 12,901,370 Coal Tons 1,345,806 11,404 19,244 19,460 0.833 0.009 Gas MCF - - - - - - - - - - - - -	\$ 2.76 \$ 6,924,468 Coal Tons 952,672 11,289 19,294 19,372 0.856 0.009 Gas MCF - - - - - - - - - - - - - - - - - - -	\$ 0.80 \$ 3.20 \$ 14,285,803 Coal Tons 1,651,452 19,294 19,294 19,294 19,294 0.849 Gas MCF	\$ 3.24 \$ 34,111,640 Coal Tons 3,949,930 11,322 19,294 19,310 0.009 Gas MCF - - - - - - - - - - - - - - - - - - -	\$ 3.73 \$ 29,530,504 Coal Coal Tons 2,888,019 11,179 21,889 21,745 0,973 0,010 Gas MCF	\$ 3.83 \$ 46,894,697 Coal Tons 5,522,362 9,352 21.778 21.519 1.151 0.012 Gas MCF - - - - - - - - - - - - - - - - - - -	\$ 6.38 ± \$ 733,294 ± Coal Tons - - - - - - - - - - - - -	\$ 3.76 \$ 24,519,675 Coal Tons 2,809,373 9,898 21,498 21,425 1.088 0.011 Gas MCF 137,410 1,060 - 2.241 2.144 - 0.011 0,060 - 0.2241 2.141 - 00il Barrels	\$ 47.10 \$ 19,019,841 Coal Tons - - - - - - - - - - - - -	\$ 3,86 \$ 10,711,271 Coal Tons 1,615,197 8,019 8,283 8,249 0,514 0,006 Gas MCF - - - - - - - - - - - - - - - - - - -	\$ 226,378,881 Coal Tons 21,171,921 9,819 9,819 Gas MCF 8,952,892 1,055 1,055 01 Barrels 88,566
37 38 39 40 41 42 43 36 37 38 39 40 41 42 43 36 37 38 39 40 41 42 43 36 41 42	Fuel: Kind (Coal, Gas, Oil, or Nuclear) Unit (Coal-tons/Oil-barnel/Gas-mc/Nuclear-indicate) Quantity (units) of Fuel Burned (btu/indicate if nuclear) Avg Cost of Fuel Burned (btu/indicate if nuclear) Avg Cost of Fuel Burned per Million BTU Average Cost of Fuel Burned Puel: Kind (Coal, Gas, Oil, or Nuclear) Unit (Coal-tons/Oil-barnel/Gas-mcf/Nuclear-indicate) Quantity (units) of Fuel Burned Average Cost of Fuel Burned (btu/indicate if nuclear) Average Cost of Fuel Burned per KWIh Net Gen Fuel: Kind (Coal, Gas, Oil, or Nuclear) Unit (Coal-ton-Si-Oil-barnel/Gas-mcf/Nuclear-indicate) Quantity (units) of Fuel Burned per KWIh Net Gen Fuel: Kind (Coal, Gas, Oil, or Nuclear) Unit (Coal-tons/Oil-barnel/Gas-mcf/Nuclear-indicate) Quantity (units) of Fuel Burned Average Cost of Fuel Burned (btu/indicate if nuclear) Avg Cost of Fuel Burned (btu/indicate if nuclear) Avg Cost of Fuel Burned per Million BTU Average Cost of Fuel Burned per Millon BTU Average Cost of Fuel Burned per Millon BTU	\$ 1,999,742 Coal Tons - - - - - - - - - - - - - - - - - - -	\$ 14,926,119 Coal Tons 559,628 11,841 19,951 20,114 0,010 Gas MCF - - - - - - - - - - - - - - - - - - -	\$ 31,698,831 Coai 3,827,412 8,316 9,426 9,456 0,575 0,006 Gas MCF - - - - - - - - - - - - - - - - - - -	\$ 85.09 \$ 7,080,820 Coal Tors - - -	3.07 Coal Tons - - - - - - - - - - - - - - - - - - -	\$ 3.62 ⁺ \$ 12,901,370 Coal Tons 1,345,806 11,464 19,294 0,853 0,009 Gas MCF - - - - - - - - - - - - - - - - - - -	\$ 2.76 \$ 6,924,468 Coal Tons 952,672 11,289 19,294 19,372 0,858 0,009 Gas MCF - - - - - - - - - - - - - - - - - - -	\$ 0.80 3.20 3.20 14,285,803 Coal Tons 1,651,452 19,294 19,151 0,849 0,009 Gas MCF - - - - - - - - - - - - - - - - - - -	\$ 3.24 \$ 34,111,640 Coal Tons 3.949,930 11,322 19,294 19,310 0.853 0.009 Gas MCF - - - - - - - - - - - - -	\$ 3.73 \$ 29,530,504 Coal Tons 2,888,019 2,888,019 2,1.889 2,1.745 0,973 0,010 Gas MCF - - - - - - - - - - - - -	\$ 3.83 \$ 46,894,697 Coal Tons 5,522,362 9,352 21.778 21.579 1.151 0.012 Gas MCF - - - - - - - - - - - - - - - - - - -	\$ 6.38 ' \$ 733,294 ' Coal Tons - - - - - - - - - - - - -	\$ 3.76 \$ 24,519,675 Coal Tons 2,809,373 9,898 21,498 21,425 1,088 0,011 0,011 Gas MCF 137,410 1,060 - - 2,241 2,114 -	\$ 47.10 \$ 19,019,841 Coal Tons - - - - - - - - - - - - -	\$ 3,86 \$ 10,711,271 Coal Tons 1,615,197 8,019 8,283 8,249 0,514 0,006 Gas MCF - - - - - - - - - - - - - - - - - - -	\$ 226,378,881 Coal Tons 21,171,921 9,819 9,819 Gas MCF 8,952,892 1,055 1,055 01 Barrels 88,566
37 38 39 40 41 42 43 36 37 38 39 40 41 42 43 36 37 38 39 40 41 41	Fuel: Kind (Coal, Gas, Oil, or Nuclear) Unit (Coal-tons/Oil-barrel/Cas-mcf/Nuclear-indicate) Quantity (unis) of Fuel Burned Avg Heat Cont - Fuel Burned (btu/indicate if nuclear) Avg Cost of Fuel Burned de 1.o.b. during year Average Cost of Fuel Burned per Million BTU Average Cost of Fuel Burned per Million BTU Average Cost of Fuel Burned per Million BTU Average Cost of Fuel Burned per Million BTU Init (Coal-Anor/Oil-barrel/Cas-mcf/Nuclear-indicate) Quantity (units) of Fuel Burned Average Cost of Fuel Burned (thu/indicate if nuclear) Avg Cost of Fuel Burned (thu/indicate if nuclear) Avg Cost of Fuel Burned per Million BTU Average Cost of Fuel Burned Avg Heat Cont - Fuel Burned Avg Heat Cont - Fuel Burned Avg Heat Cont - Fuel Burned Average Cost of Fuel Burned (btu/indicate if nuclear) Average Cost of Fuel Burned (btu/indicate if nuclear) Avg Gost of Fuel Burned (btu/indicate if nuclear) Avg Beat Cont - Fuel Burned (btu/indicate if nuclear) Average Cost of Fuel Burnel (btu/indicate if nuclear) Average Cost of Fuel Puel hut Burned	\$ 1,999,742 Coal Tons - - - - - - - - - - - - - - - - - - -	\$ 14,926,119 Coal Tons 559,628 11,841 19,951 20,114 0.849 0.010 Gas MCF	\$ 31,698,831 Coal Tons 3,827,412 8,316 9,426 9,556 0,076 Gas MCF - - - - - - - - - - - - - - - - - - -	8 85.09 \$ 7,080,820 Coal Coal Tons - -	3.07 Coal Tons - - - - - - - - - - - - - - - - - - -	\$ 3.82 ³ \$ 12,901,370 Coal Tons 1,345,806 11,404 19,244 19,460 0.833 0.009 Gas MCF - - - - - - - - - - - - -	\$ 2.76 \$ 6,924,468 Coal Tons 952,672 11,289 19,294 19,372 0.856 0.009 Gas MCF - - - - - - - - - - - - - - - - - - -	\$ 0.80 \$ 3.20 \$ 14,285,803 Coal Tons 1,651,452 19,294 19,294 19,294 19,294 0.849 Gas MCF	\$ 3.24 \$ 34,111,640 Coal Tons 3,949,930 11,322 19,294 19,310 0.009 Gas MCF - - - - - - - - - - - - - - - - - - -	\$ 3.73 \$ 29,530,504 Coal Coal Tons 2,888,019 11,179 21,889 21,745 0,973 0,010 Gas MCF	\$ 3.83 \$ 46,894,697 Coal Tons 5,522,362 9,352 21.778 21.519 1.151 0.012 Gas MCF - - - - - - - - - - - - - - - - - - -	\$ 6.38 ' \$ 733,294 ' Coal Tons - - - - - - - - - - - - -	\$ 3.76 \$ 24,519,675 Coal Tons 2,809,373 9,898 21,498 21,425 1.488 0.011 Gas MCF 137,410 1,060 - 2.241 2.114 - 0il Barrels - -	\$ 47.10 \$ 19,019,841 Coal Tons - - - - - - - - - - - - -	\$ 3,86 \$ 10,711,271 Coal Tons 1,615,197 8,019 8,283 8,249 0,514 0,006 Gas MCF - - - - - - - - - - - - - - - - - - -	\$ 226,378,881 Coal Tons 21,171,921 9,819 Gas MCF 8,952,892 1,055 NCF 8,952,892 1,055 Oil Barrels 88,596

Initial Draft Version

RC Form 1 no. Line no.			Carbon Plant	Dave Johnston Plant	Gadsby Plant	Peakers	Hunter Unit No. 1	2	3	Hunter Plant	Huntington Plant	Jim Bridger Plant	Little Mountain	· ·	West Valley Peakers	Wyodak Plant	Thermal Plants Total	FERC Acct no
1	Kind of Plant (Internal Comb, Gas Turb, Nuclear	Steam - Geo	Steam	Steam	Steam	Gas Turbine	Steam	Steam	Steam	Steam	Steam	Steam		Steam	Gas Turbine	Steam		
2	Type of Constr (Conventional, Outdoor, Boiler, etc)	Indoor	Outdoor Boiler	Semi-Outdoor	Outdoor	Outdoor		Outdoor Boiler	Outdoor Boiler	Outdoor Boiler	Outdoor Boiler	Semi-Outdoor		Outdoor Boiler	Outdoor	Conventional		
3	Year Originally Constructed	1984	1954	1959	1951	2002	1978	1980	1983	1978	1974	1974		1963	2002	1978		
4	Year Last Unit was Installed	1984	1957	1972	1955	2002	1978	1980	1983	1983	1977	1979		1971	2002	1978		
5	Total Installed Cap (Max Gen Name Plate Ratings-MW)	26.0	188.6	816.7	251.6	141.0	443.0	285.0	495.6	1,223.6	996.0	1,541.1	16.0	707.2	217.0	289.6	6,414.4	
6	Net Peak Demand on Plant - MW (60 minutes)	25	176	759	215	123	413	268	482	1,256	907	1,392	16	716	213	280	5,985	
7	Plant Hours Connected to Load	8,598	8,760	8,760	2,001	4,345	8,275	7,610	8,016	8,760	8,754	8,759	6,224	8,760	4,461	8,405		
8	Net Continuous Plant Capability (Megawatts)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
9	When Not Limited by Condenser Water	23	175	762	235	114	403	259	460	1,122	895	1,413	14	700	215	268	5,936	
10	When Limited by Condenser Water	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
11	Average Number of Employees	15	75	231	37	-	80	51	85	217	174	257	6	175	10	66	1,262	
12	Net Generation, Exclusive of Plant Use - KWh		1,371,293,000	5,302,493,000	158,301,000	385,069,000	3,131,772,000	1,887,215,000	3,475,795,000		7,213,219,000	9,653,111,000	86,653,000	4,799,139,000	580,823,000	2,197,461,000		
13	Cost of Plant: Land and Land Rights	31,026,429	956,546	10,417,290	1,259,170	-	9,646,568	9,646,568	10,253,197	29,546,333	2,405,337	1,161,925	635	607,076	-	210,526	77,591,267	
14	Structures and Improvements	6,157,165	11,008,869	47,645,465	13,694,051	3,072,740	60,248,862	49,449,482	88,549,262	198,247,606	98,158,682	133,477,806	204,044	56,654,425	-	48,156,801	616,477,654	
15	Equipment Costs	33,085,417	67,022,648	345,587,612	55,138,519	74,728,584	213,229,259	142,987,004	378,220,778	734,437,041	333,608,477	693,807,839	4,681,772	290,152,981	-	249,469,349	2,881,720,239	
16	Asset Retirement Costs			581,138	-	-	441,134	441,134	441,134	1,323,402	813,996	8,012,755		3,982,418		-	14,713,709	
17	Total Cost	\$ 70,269,011 \$	\$ 78,988,063	\$ 404,231,505	\$ 70,091,740 \$	77,801,324	\$ 283,565,823	\$ 202,524,188	\$ 477,464,371	\$ 963,554,382	\$ 434,986,492	\$ 836,460,325	\$ 4,886,451	\$ 351,396,900	\$ -	\$ 297,836,676	\$3,590,502,869	
18	Cost per KW of Installed Capacity (our share)	\$ 2,702.65 \$	\$ 418.81	\$ 494.96	\$ 278.54 \$	551.78	\$ 640.10	\$ 710.61	\$ 963.41	\$ 787.47 \$	\$ 436.73	\$ 542.77	\$ 305.40	\$ 496.88	\$-	\$ 1,028.44	\$ 559.75	
500 19	Operation Supervision and Engineering	2,730	238,813	718,931	78,202	-	88,245	88,245	88,245	264,735	36,242	15,347,831	4,125	189,118	-	4,260,105	21,140,832	5
501 20	Fuel	8,057	10,521,512	33,562,596	6,075,862	11,979,586	28,081,013	17,237,543	31,185,296	76,503,852	57,956,997	113,739,905	4,797,945	52,243,371	19,543,768	16,944,823	403,878,274	
21	Coolants and Water (Nuclear Plants Only)		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
502 22	Steam Expenses		1,091,533	382,531	-	-	3,682,806	3,174,156	4,090,704	10,947,667	8,274,532	(118,833)	-	6,601,457	-	-	27,178,886	5
503 23	Steam From Other Sources	(19,641)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(19,641)	5
504 24	Steam Transferred (Cr)	4,095,133	-	-	-	-			-	-			-	-	-	-	4,095,133	5
505 25	Electric Expenses		1.536.116	88.927	-	2.698	87.324	87.324	87.324	261.973			530,741	1.065	2.389.897		4.811.416	5
506 26	Misc Steam (or Nuclear) Power Expenses		4,170,854	11.680.712	4,760,622		2,421,397	(1,684,510)	2.324.742	3.061.629	8.360.681	(8,171,422)	363	5,110,850	1.084	(510,112)	28,465,261	5
507 27	Rents	1,523,579	13,713	88,207			41,540	40,827	45,394	127,761	3,167,478	206,638		116	17,001,295	3,102	22,131,889	5
509 28	Allowances	163									-					-	163	5
510 29	Maintenance Supervision and Engineering			537,995							1,332,658	581,437		2,094,629		1,157	4,547,876	5
551 30	Maintenance of Structures		279,786	1.940.427	185.659	57.058	2,130,001	2,299,859	2,236,797	6.666.657	1,124,038	5.320.251		1.086.805		482,693	17.143.374	5
512 31	Maintenance of Boiler (or reactor) Plant	56.371	2.513.158	12.831.603	1.395.605		3.654.579	3.611.021	5.278.400	12.544.000	5.285.008	21.270.104		11.635.097		4.358.209	71.889.155	5
513 32	Maintenance of Electric Plant	144.910	620.297	6.754.045	1.697.852	229.371	625,491	872.152	1.058.634	2,556,277	2,782,997	9,905,987		2.522.240	24,198	823.830	28.062.004	5
514 33	Maintenance of Misc Steam (or Nuclear) Plant	265.381	486.094	1.046.140	212,233	106.609	245.626	258,176	249.585	753,387	1.376.380	1.437.390	41.572	941,337	767	580,649	7.247.939	5
34	Total Production Expenses	\$ 6.076.683 \$	\$ 21.471.876	\$ 69.632.114		12.375.322		\$ 25,984,793			\$ 89.697.011	\$ 159,519,288			\$ 38,961,009	\$ 26,944,456		-
35	Expenses per Net KWh	\$ 0.0306 \$. , ,	\$ 0.0131	. ,,	1	\$ 0.0131	\$ 0.0138		\$ 0.0134		\$ 0.0165	÷ •,•• •,•	\$ 0.0172	, ,	,. ,		
55	Total Busbar - \$/MWh	\$ 30.62		\$ 13.13			\$ 13.11							\$ 17.18				
	Fuel - \$/MWh	\$ 0.04 \$				31.11												
	Non-fuel - \$/MWh	\$ 30.58 \$				(31.11)												
	Variable O&M (per RDI definition) - \$/MWh	\$ 0.46 \$				0.21												
	Fixed Q&M (RDI definition) - \$/MWh	\$ 9.52				0.82												
_	Total O&M without Fuel	\$ 1,973,493 \$				0.02	\$ 12,977,009										\$ 236,694,287	
36	Fuel: Kind (Coal, Gas, Oil, or Nuclear)	Coal	Coal	Coal	5 8,330,173 Coal	Coal	© 12,977,009	5 0,747,250 Coal	Coal	Coal	Coal	5 45,775,365 Coal		5 30,182,714 Coal	5 13,417,241 Coal	© 0,999,033	5 230,094,287 Coal	
30	Unit (Coal-tons/Oil-barrel/Gas-mcf/Nuclear-indicate)	Tons	Tons	Tons	Tons	Tons	Tons	Tons	Tons	Tons	Tons	Tons		Tons	Tons	Tons	Tons	
		TONS	657.352	3.515.011	TONS	TONS	1.434.834	859.657	1.588.324	3.882.816	3,150,798	5.473.298	TONS	2.571.603		1.657.446	20.908.323	
38	Quantity (units) of Fuel Burned	-			-	-							-		-			
39	Avg Heat Cont - Fuel Burned (btu/indicate if nuclear)	-	11,828	8,380	-		11,458	11,410	11,453	11,445	11,562	9,326	-	9,900	-	8,059	9,946	
40	Avg Cost of Fuel/unit, as Delvd f.o.b. during year	-	15.723	8.877	-	-	19.754	19.754	19.754	19.754	18.727	20.950	-	20.003	-	10.100		
41	Average Cost of Fuel per Unit Burned	-	15.923	9.431	•	-	19.466	19.942	19.434	19.559	18.220	20.594	-	20.001	-	10.083		
42	Average Cost of Fuel Burned per Million BTU	-	0.673	0.563	-	-	0.850	0.874	0.848	0.855	0.788	1.104	-	1.026		0.626		
43	Average Cost of Fuel Burned per KWh Net Gen	-	0.008	0.006			0.009	0.009	0.009	0.009	0.008	0.012	•	0.011 Gas		0.008	Gas	
36	Fuel: Kind (Coal, Gas, Oil, or Nuclear)	Gas	Gas	Gas MCF	Gas	Gas MCF	Gas	Gas MCF	Gas	Gas	Gas	Gas MCF		Gas	Gas MCF	Gas MCF	Gas MCF	
37	Unit (Coal-tons/Oil-barrel/Gas-mcf/Nuclear-indicate)	MCF	MCF	MCF	MCF		MCF	MCF	MCF	MCF	MCF	MCF				MCF		
38	Quantity (units) of Fuel Burned		-	-	2,003,008	3,865,262	-	-	-	-	-	-	1,352,371	239,310	5,563,531	-	13,023,482	
39	Avg Heat Cont - Fuel Burned (btu/indicate if nuclear)	-	-	-	1,068	1,067	•	-	-	-	-	-	1,062	1,058	1,034	-	1,052	
40	Avg Cost of Fuel/unit, as Delvd f.o.b. during year	-	-	-	•	-	•	-	-	•		-	-	-	-	-		
41	Average Cost of Fuel per Unit Burned	-	-	-	3.033	3.099	•	-	-	•		-	3.548	3.380	3.548	-		
42	Average Cost of Fuel Burned per Million BTU	-	-	-	2.844	2.909		-	-	-	-		3.341	3.291	3.341	-		
43	Average Cost of Fuel Burned per KWh Net Gen	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
36	Fuel: Kind (Coal, Gas, Oil, or Nuclear)	Oil	Oil	Oil	Oil	Oil	Oil	Oil	Oil	Oil	Oil	Oil		Oil	Oil	Oil	Oil	
37	Unit (Coal-tons/Oil-barrel/Gas-mcf/Nuclear-indicate)	Barrel	Barrel	Barrels	Barrels	Barrels	Barrels	Barrels	Barrels	Barrels	Barrels	Barrels	Barrels	Barrels	Barrels	Barrels	Barrels	
38	Quantity (units) of Fuel Burned	-	1,337	11,063	-	-	3,274	2,061	6,989	12,323	13,544	24,586	-	-	-	5,754	68,608	
39	Avg Heat Cont - Fuel Burned (btu/indicate if nuclear)	-	140,000	140,000	-	-	140,000	140,000	140,000	140,000	140,000	140,000	-	-	-	140,000	140,000	
	Avg Cost of Fuel/unit, as Delvd f.o.b. during year	-	40.862	37.224	-	-	45.557	45.557	45.557	45.557	40.645	41.641	-	-	-	40.412		
40	Average Cost of Fuel per Unit Burned		40.862	37.224	-	-	45.557	45.557	45.557	45.557	40.645	41.641	-		-	40.412		
40 41	Average Cost of Fuel per Unit Burned																	
	Average Cost of Fuel Burned per Million BTU	-	6.950	6.331		-	7.799	7.767	7.719	7.748	6.912	7.082	-	-	-	6.873		
41				6.331 - 11.122.44	13.513.58	10.710.38	7.799	7.767	7.719 - 10.479.11	7.748 - 10.471.15	6.912 - 10.111.81	7.082			- - 9.904.38	6.873 - 12.172.48	10.633.58	

10-Year Summary

					-			J		
	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012
Total Installed Cap (Max Gen Name Plate Ratings-MW)	6,414.4	6,414.7	6,713.1	6,987.5	7,547.6	8,067.6	8,029.5	8,030	8,030	8,014
Net Peak Demand on Plant - MW (60 minutes)	5,985	5,966	6,252	6,531	7,155	7,666	7,441	7,411	7,455	7,364
Plant Hours Connected to Load	-	-	-	-	-	-	-	-	105,812	108,421
Net Continuous Plant Capability (Megawatts)										
When Not Limited by Condenser Water	5,936	5,939	5,927	6,466	7,025	7,545	7,359	7,389	7,397	7,365
When Limited by Condenser Water	-	-	-	-	-	-	-	-	-	-
Average Number of Employees	1,262	1,275	1,309	1,310	1,306	1,113	1,107	1,065	1,080	1,082
Net Generation, Exclusive of Plant Use - kWh	40,440,809,000 77,591,267	40,013,426,000 78,424,036	39,826,110,000 81,820,513	41,434,889,000 85,049,078	46,090,925,000 112,259,118	47,438,891,000 112,259,397	45,488,865,000 114,233,188	43,929,154,000 114,231,898	40,702,040,000 111,035,811	43,167,624,000
Cost of Plant: Land and Land Rights Structures and Improvements	616,477,654	622,220,751	653,261,613	660,650,309	734,451,602	730,016,703	774,032,004	855,533,853	859,619,977	922,603,616
Equipment Costs	2,881,720,239	2,925,179,524	3,131,068,392	3,549,190,130	3,915,373,164	4,034,971,272	4,517,539,738	5,036,290,895	5,447,029,931	5,735,648,430
Asset Retirement Costs	14,713,709	25,464,580	29,667,227	30,336,036	26,554,549	27,233,918	38,009,517	42,524,373	43,208,691	53,876,760
Total Cost	\$3,590,502,869	\$3,651,288,891	\$3,895,817,745	\$4,325,225,553	\$4,788,638,433	\$4,904,481,290	\$5,443,814,447	\$ 6,048,581,019		\$ 6,823,145,905
Cost per KW of Installed Capacity (our share)	\$ 559.75			\$ 618.99	\$ 634.46			\$ 753.29		\$ 851.46
Operation Supervision and Engineering	21,140,832	16,782,228	19.022.509	21,757.097	20.461.015	20,127,526	19,839,126	18.043.966	16,925,717	17.314.783
Fuel	403,878,274	405,711,002	410,538,370	507,035,877	773,344,246	938,040,068	932,341,037	946,841,191	930,166,978	977.027.781
Coolants and Water (Nuclear Plants Only)	403,010,214	403,711,002	410,000,010	301,033,011	113,344,240	550,040,000	332,341,031	540,041,151	330,100,370	511,021,101
Steam Expenses	27,178,886	27,717,746	27,339,449	27,102,076	28,482,855	29,617,655	27,247,633	28,094,229	26,148,993	29,858,432
Steam From Other Sources	(19,641)		4,211,469	3.110.724	4.845.079	3.371.385	3,597,576	3.655.727	3.583.830	3.937.027
Steam Transferred (Cr)	4,095,133									
Electric Expenses	4,811,416	4.344.300	6,999,879	8,269,009	16,599,354	13.890.502	11,993,094	12.379.283	14,164,851	11.637.942
Misc Steam (or Nuclear) Power Expenses	28,465,261	27,111,226	11,843,016	25,536,805	38,048,136	36,513,166	38,812,851	42,169,853	48,120,558	52,011,971
Rents	22,131,889	19,097,929	17,860,455	14,308,984	11,695,063	4,865,996	449,033	360,842	532,018	414,874
Allowances	163	-	961	-	-	-	-	-	-	-
Maintenance Supervision and Engineering	4,547,876	4,443,113	3,942,988	4,197,374	3,329,271	2,953,110	2,944,555	3,402,977	3,073,875	2,783,068
Maintenance of Structures	17,143,374	16,737,633	15,606,437	18,376,600	21,510,330	24,145,958	22,546,639	25,251,683	24,820,805	25,888,931
Maintenance of Boiler (or reactor) Plant	71,889,155	72,973,020	81,162,911	81,117,128	84,191,274	74,323,905	84,578,915	98,420,600	95,133,368	94,911,051
Maintenance of Electric Plant	28,062,004	26,315,211	30,989,626	33,396,215	34,208,089	32,494,930	46,354,466	43,484,510	45,138,767	43,653,468
Maintenance of Misc Steam (or Nuclear) Plant	7,247,939	6,698,283	6,837,390	8,252,761	8,364,067	7,700,243	8,088,736	7,659,652	9,621,776	8,027,673
Total Production Expenses	\$ 640,572,561	\$ 632,089,883	\$ 636,355,460	\$ 752,460,650	\$1,045,078,779	\$1,188,044,444	\$1,198,793,661	\$ 1,229,764,513	\$ 1,217,431,536	\$ 1,267,467,001
Expenses per Net kWh	\$ 0.0158	\$ 0.0158	\$ 0.0160	\$ 0.0182		\$ 0.0250	\$ 0.0264	\$ 0.0280	\$ 0.0299	
Total Busbar - \$/MWh	\$ 15.84	\$ 15.80				\$ 25.04			\$ 29.91	
Fuel - \$/MWh	\$ 9.99	\$ 10.14								
Non-fuel - \$/MWh	\$ 5.85	\$ 5.66		\$ 5.92						
Operations - \$/MWh	\$ 2.67	\$ 2.48	\$ 2.19	\$ 2.42	\$ 2.61	\$ 2.28	\$ 2.24	\$ 2.38	\$ 2.69	
Maintenance - \$/MWh	\$ 3.19			• • • • •						
Variable O&M (per RDI definition) - \$/MWh	\$ 1.06			\$ 1.12						
Fixed O&M (RDI definition) - \$/MWh	\$ 4.79		\$ 4.63	\$ 4.81	\$ 4.77		\$ 4.69			
Total O&M without Fuel	\$ 236,694,287		\$ 225,817,090		\$ 271,734,533					
Fuel: Kind (Coal, Gas, Oil, or Nuclear)	Coal			Coal			Coal	Coal		
Unit (Coal-tons/Oil-barrel/Gas-mcf/Nuclear-indicate)	Tons	Tons 21.171.921		Tons			Tons	Tons		
Quantity (units) of Fuel Burned	20,908,323 9,946.32	9,818.62	21,109,814 9,765.64	20,902,381 9,701.15	21,716,521 9,728,70	21,726,807 9,839.88	20,350,267 9,908.55	19,928,899 9,798,45	18,917,876 9,778,11	19,454,292 9,860.39
Avg Heat Cont - Fuel Burned (btu/indicate if nuclear) Avg Cost of Fuel/unit, as Delvd f.o.b. during year	9,946.32	9,010.02	9,765.64	9,701.15	9,720.70	9,039.00	9,906.55	9,790.45	9,770.11	9,000.39
Average Cost of Fuel per Unit Burned	-	-	-	-	-	-	-	-	-	-
Average Cost of Fuel Burned per Million BTU	-	-	-			-	-	-	-	-
Average Cost of Fuel Burned per KWh Net Gen	-		-				-	-	-	-
Fuel: Kind (Coal, Gas, Oil, or Nuclear)	Gas			Gas			Gas	Gas		
Unit (Coal-tons/Oil-barrel/Gas-mcf/Nuclear-indicate)	MCF	MCF	MCF	MCF	MCF	MCF	MCF	MCF	MCF	MCF
Quantity (units) of Fuel Burned	13,023,482	8,952,892	8,627,688	22,963,190	49,658,631	52,592,199	54,737,426	51,674,992	39,723,478	45,447,598
Avg Heat Cont - Fuel Burned (btu/indicate if nuclear)	1,052	1,055	1,049	1,053	1,045	1,048	1,041	1,043	1,037	1,037
Avg Cost of Fuel/unit, as Delvd f.o.b. during year	-	-	-	-	-	-	-	-	-	-
Average Cost of Fuel per Unit Burned	-	-	-	-	-	-	-	-	-	-
Average Cost of Fuel Burned per Million BTU	-	-	-	-	-	-	-	-	-	-
Average Cost of Fuel Burned per KWh Net Gen	-	-	-	-	-	-	-	-	-	-
Fuel: Kind (Coal, Gas, Oil, or Nuclear)	Oil	Oil	Oil	Oil	Oil	Oil	Oil	Oil	Oil	Oil
Unit (Coal-tons/Oil-barrel/Gas-mcf/Nuclear-indicate)	Barrels			Barrels				Barrels		
Quantity (units) of Fuel Burned	68,608	88,596	74,628	72,636	79,281	59,577	74,473	103,739	91,228	58,686
Avg Heat Cont - Fuel Burned (btu/indicate if nuclear)	140,000	140,000	140,000	140,000	140,000	140,000	140,000	138,000	138,000	138,000
Avg Cost of Fuel/unit, as Delvd f.o.b. during year	-	-	-	-	-	-	-	-	-	-
Average Cost of Fuel per Unit Burned	-	-	-	-	-	-	-	-	-	-
Average Cost of Fuel Burned per Million BTU	-	-	-	-	-	-	-	-	-	-
Average Cost of Fuel Burned per KWh Net Gen	-	-	-	-	-	-	-	-	-	-
Average BTU per KWh Net Generation	10,633.58	10,639.56	10,590.91	10,381.65	10,303.56	10,182.68	10,127.33	10,130.66	10,114.69	9,987.31

Initial Draft Version

11. Required Signatures

Corporate Heat R	Bernard Hall					
Signature:			Date:	April 30, 2013		

Manager, Enginee	Greg Hunter					
Signature:			Date:	April 30, 2013		

Managing Director	Rod Robert	Rod Roberts					
Signature:			Date:	April 30, 2013			