

CORE CASE MATRIX - FINAL

Case Description	Reference [Base RH]	Reference [RH1 & 2]	Rate Multi Flex RE/EE New NGCC All Strategy A	Rate Multi Flex RE/EE New NGCC All Strategy B	Rate Flex RE/EE New NGCC All Strategy C	Rate Phys RE/EE New NGCC WY, UT Strategy A'	Rate Phys RE/EE New NGCC WY, UT Strategy B'	Rate Phys RE/EE New NGCC WY, UT Strategy C'	Rate Flex RE/EE New NGCC All Strategy A Const. FOT	Rate Phys RE/EE New NGCC WY, UT Strategy A' Const. FOT	Rate Flex RE/EE New NGCC All Strategy A Acc. EE	Rate Phys RE/EE New NGCC WY, UT Strategy A' Acc. EE	Mass Cap	Rate Flex RE/EE New NGCC All Strategy A CO2 Price
Case Number	C01-R	C01-1	C02-1	C03-1	C04-1	C05-1	C06-1	C07-1	C08-1	C09-1	C10-1	C11-1	C12-1	C13-1
Environmental Regulation														
CO2 Price (Yes/No)	No	No	No	No	No	No	No	No	No	No	No	No	No	Yes
111(d): Rate/Mass Cap			Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Mass Cap	Rate
111(d): New NGCC (Included All/Included WY,UT/Excluded)			Included All	Included All	Included All	Included WY, UT	Included WY, UT	Included WY, UT	Included All	Included WY, UT	Included All	Included WY, UT	Excluded	Included All
111(d): Renewables/EE (Flex Allocation/Phys Location)			Flex Allocation	Flex Allocation	Flex Allocation	Phys Location	Phys Location	Phys Location	Flex Allocation	Phys Location	Flex Allocation	Phys Location	Flex Allocation	Flex Allocation
111(d): Compliance Strategy			A	B	C	A'	B'	C'	A	A'	A	A'	n/a	A
Base BART/Regional Haze/LTP	X													
Regional Haze 1		X	X	X	X	X	X	X	X	X	X	X	X	X
Repeat for Region Haze 2	No	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
Portfolio Development Price Curve														
Medium Gas, No CO2 Power	X	X												
Medium Gas, 111(d) Power			X	X	X	X	X	X	X	X	X	X	X	X
Medium Gas, 111(d) Power + CO2 Price Power														X
Energy Efficiency & DG														
Pre-111(d) EE (Base/Accelerated/Class 3)	Base	Base	Base	Base	Base	Base	Base	Base	Base	Base	Accelerated	Accelerated	Base	Base
DG (Base/High/Low)	Base	Base	Base	Base	Base	Base	Base	Base	Base	Base	Base	Base	Base	Base
Load Forecast														
Medium	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Low														
High														
1 in 20 Peak Weather														
Energy Storage														
Storage (10% of Variable Energy Resource Capacity)														
Solar PV Costs														
Solar Costs (SSR, Scenario a, Scenario b)	SSR	SSR	SSR	SSR	SSR	SSR	SSR	SSR	SSR	SSR	SSR	SSR	SSR	SSR
Front Office Transactions														
Base	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Constrained									X	X				
Energy Gateway														
EG-1	X	X	X	X	X	X	X	X	X	X	X	X	X	X
EG-2														
EG-5														
PTCs														
Current Tax Code	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Extension														
Balancing Authority Area														
System	X	X	X	X	X	X	X	X	X	X	X	X	X	X
East/West														
QFs														
Executed	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Pricing Request Queue, PacifiCorp Receives RECs														
PaR Price Curve Scenarios														
Low Gas, 111(d) Power	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Medium Gas, 111(d) Power	X	X	X	X	X	X	X	X	X	X	X	X	X	X
High Gas, 111(d) Power	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Medium Gas, CO2 Price Power	X	X	X	X	X	X	X	X	X	X	X	X	X	X

SENSITIVITY CASE MATRIX - DRAFT

Case Description	Low Load	High Load	1 in 20 Load	Low DG	High DG	Storage	Energy Gateway 2	Energy Gateway 5	PTC Extension	East/West BAAs	111(d) and High CO2 Price	Solar Triger (a)	Solar Triger (b)	Class 3 DSM
Case Number	S01	S02	S03	S04	S05	S06	S07	S08	S09	S10	S11	S12	S13	S14
Environmental Regulation														
CO2 Price (Yes/No)	No	No	No	No	No	No	No	No	No	No	Yes	Yes	Yes	No
111(d): Rate/Mass Cap	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate
111(d): New NGCC (Included All/Included WY,UT/Excluded)	Included All	Included All	Included All	Included All	Included All	Included All	Included All	Included All	Included All	Included All	Included All	Included All	Included All	Included All
111(d): Renewables/EE (Flex Allocation/Phys Location)	Flex Allocation	Flex Allocation	Flex Allocation	Flex Allocation	Flex Allocation	Flex Allocation	Flex Allocation	Flex Allocation	Flex Allocation	Flex Allocation	Flex Allocation	Flex Allocation	Flex Allocation	Flex Allocation
111(d): Compliance Strategy	A	A	A	A	A	A	A	A	A	A	A	A	A	A
Base BART/Regional Haze/LTP														
Regional Haze 1	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Repeat for Region Haze 2	No	No	No	No	No	No	No	No	No	No	No	No	No	No
Portfolio Development Price Curve														
Medium Gas, No CO2 Power														
Medium Gas, 111(d) Power	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Medium Gas, 111(d) Power + CO2 Price Power											X			
Energy Efficiency & DG														
Pre-111(d) EE (Base/Accelerated/Class 3)	Base	Base	Base	Base	Base	Base	Base	Base	Base	Base	Base	Base	Base	Class 3
DG (Base/High/Low)	Base	Base	Base	Low	High	Base	Base	Base	Base	Base	Base	High	High	Base
Load Forecast														
Medium				X	X	X	X	X	X	X	X	X	X	X
Low	X													
High		X												
1 in 20 Peak Weather			X											
Energy Storage														
Storage (10% of Variable Energy Resource Capacity)						X								
Solar PV Costs														
Solar Costs (SSR, Scenario a, Scenario b)	SSR	SSR	SSR	SSR	SSR	SSR	SSR	SSR	SSR	SSR	SSR	Scenario a	Scenario b	SSR
Front Office Transactions														
Base	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Constrained														
Energy Gateway														
EG-1	X	X	X	X	X	X			X	X	X	X	X	X
EG-2							X							
EG-5								X						
PTCs														
Current Tax Code	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Extension									X					
Balancing Authority Area														
System	X	X	X	X	X	X	X	X	X	X	X	X	X	X
East/West										X				
QFs														
Executed	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Pricing Request Queue, PacifiCorp Receives RECs														
PaR Price Curve Scenarios (Schedule Permitting)														
Low Gas, 111(d) Power	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Medium Gas, 111(d) Power	X	X	X	X	X	X	X	X	X	X	X	X	X	X
High Gas, 111(d) Power	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Medium Gas, CO2 Price Power	X	X	X	X	X	X	X	X	X	X	X	X	X	X