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October 30, 2015

***VIA ELECTRONIC FILING
AND OVERNIGHT DELIVERY***

Public Service Commission of Utah
Heber M. Wells Building, 4th Floor
160 East 300 South
Salt Lake City, UT 84114

Attention: Gary Widerburg
Commission Secretary

RE: Compliance Filing – Docket No. 09-035-T08

Dear Mr. Widerburg:

On August 29, 2009, the Public Service Commission of Utah (“Commission”) issued an order in the above referenced docket approving the Phase I Stipulation filed August 3, 2009 in the same (“Stipulation”). As agreed to in the Stipulation, in the event that expenditures for the Company’s demand-side management (“DSM”) programs reach 90% of the forecasted level prior to December 1st of the current year, the Company must notify the Office of Consumer Services (“OCS”), Division of Public Utilities (“DPU”), Commission and DSM Advisory Group¹ (“Steering Committee”) that the 90% threshold has been reached. Upon notification, parties are free to take any action or seek any changes not inconsistent with the Stipulation that it deems appropriate.

Accordingly, in compliance with the Stipulation, the Company provides notice to the Commission that as of September 2015, year-to-date expenditures for the New Homes and commercial *wattsmart* Business programs totaled \$1,444,560 and \$17,206,618, respectively. The *wattsmart* Business program for all sectors totaled \$22,706,205. These expenditures exceed 90% of the 2015 forecast of \$1,570,000 for New Homes, \$16,127,023 for commercial *wattsmart* Business, and \$24,810,801 for *wattsmart* Business all sectors, filed with the Commission on November 3, 2014 in Docket No. 14-035-142.

Expenditures for the New Homes program had an unexpected peak in incentives during the spring with a large multifamily project, however it is expected that the New Homes program will come in close to budget by the end of 2015. The increased expenditures in the commercial *wattsmart* Business program are mainly due to higher than expected participation in small business lighting. The Company suspended small business lighting to stabilize costs and for reevaluation, effective

¹ In context of this filing, DSM Advisory Group is redefined as the DSM Steering Committee.

July 1, 2015.² The Company also experienced higher levels of participation across the large commercial and industrial customer segments.

The Steering Committee, which includes representatives of DPU and OCS, was informed of the increased expenditure levels concurrently with this filing.

An original and ten (10) copies of this filing will be provided via overnight delivery. The Company will also provide electronic versions of this filing to psc@utah.gov.

Informal inquiries may be directed to Michael Snow at (801) 220-4214.

Sincerely,

Bill Comeau
Director, Demand Side Management

cc: Division of Public Utilities
Office of Consumer Services

² Order issued June 19, 2015, in Docket No. 15-035-T08.