



State of Utah
Department of Commerce
Division of Public Utilities

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ACTION REQUEST RESPONSE

To: Utah Public Service Commission

From: Division of Public Utilities
Chris Parker, Director
Artie Powell, Manager, Energy Section
David Thomson, Technical Consultant

Subject: Docket No. 15-035-51. Action Request from the Commission to review and make recommendations. Rocky Mountain Power's Utah Annual Report 2014. In the Matter of PaciCorp's Financial Reports 2015.

Date: May 13, 2015.

RECOMMENDATION (No Action)

After a review of the above mentioned report, the Division of Public Utilities ("Division") recommends that the Public Service Commission ("Commission") take no action.

ISSUE

On May 1, 2015, Rocky Mountain Power ("Company") filed its Utah Annual Report for 2014. In compliance with the Commission's order of March 26, 2008, in Docket 07-035-95, the 2014 Annual Report includes only the Utah-specific electric operating revenues, Account 400, section of the report. On May 1 2015, the Commission issued an Action Request to the Division requesting a review of the filing and to make recommendations. The Commission asked the Division to report back by June 1, 2015.

COMMENTS

In the Company filing it stated that the data provided in the report is consistent with the unadjusted data reflected in the company's December 2014 Results of Operations report for the Utah jurisdiction, which was filed with the Commission. Through comparison and agreement procedures the Division determined the above to be true.

By comparing last year's revenue amounts to this year's, the Division notes the following: Residential sales are down this year from last year by \$10,543,943 (1.38%); Commercial sales are up from last year by \$28,859,245 (4.12%); Industrial sales are up from last year by \$21,274,712 (4.12%); Public Street and Highway Lighting sale are down from last year by \$543,039 (5.41%); Other Sales to Public Authorities sales are up from last year by \$383,218 (2.24%); and Sales for Resale sales are up from last year by \$14,696,440 (10.76%).

Total Sales to Ultimate Customers, which comprise the above revenue categories are up from last year by \$54,126,633 (2.52%). Changes in megawatt hours sold also indicate the above increases and decreases by revenue category.

Other Operating Revenues in total are down from last year by \$6,306,829 (8.02%). All categories in the Operating Revenues section decreased as compared to last year. Most were insignificant decreases except for the Other Electric Revenue category which decreased by \$5,835,382 (9.17%).

CONCLUSION

After performing the above procedures and after reviewing the results obtained from those procedures, nothing came to the Division's attention during its review that was of material significance suggesting modification of the filing or action to change the Utah Annual Report as filed.

cc: Michele Beck, Office of Consumer Services
Bob Lively, Rocky Mountain Power