

# ANNUAL REPORT

## UTAH SUPPLEMENT TO FERC FORM NO. 1 for MULTI-STATE ELECTRIC COMPANIES

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2	Electric Operating Revenues

Data provided in this report is consistent with the unadjusted data reflected in the company's December 2015 Results of Operations report for the Utah jurisdiction, which was filed with the Public Service Commission of Utah on April 29, 2016. For further information regarding Utah's 2015 financial results, refer to the December 2015 Results of Operations report.

Name of Respondent PacifiCorp dba Rocky Mountain Power	This Report Is: (1) <input checked="" type="checkbox"/> An Original (2) <input type="checkbox"/> A resubmission	Date of Report (Mo, Da, Yr) April 29, 2016	Year of Report Dec. 31, 2015
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**ELECTRIC OPERATING REVENUES (Account 400)**

<p>1. Report below operating revenues for each prescribed account, and manufactured gas revenues in total.</p> <p>2. Report number of customers, columns (f) and (g), on the basis of meters, in addition to the number of flat rate accounts; except that where separate meter readings are added for billing purposes, one customer should be counted for each group of meters added. The average number of customers means the average of twelve figures</p>	<p>at the close of each month.</p> <p>3. If increases or decreases from previous period (columns (c), (e), and (g)), are not derived from previously reported figures, explain any inconsistencies in a footnote.</p> <p>4. Commercial and Industrial Sales, Account 442, may be classified according to the basis of classification (Small or Commercial and Large or Industrial) regularly used by the respondent if such basis of classification is not generally greater than 1000 Kw of demand. (see Account 442 of the Uniform</p>	<p>System of Accounts. Explain basis of classification in a footnote.</p> <p>5. See page 108-109 of FERC Form No. 1, Important Changes During Period, for important new territory added and important rate increases or decreases.</p> <p>6. For lines 2,4,5,6, and 7 see page 304 of FERC Form No. 1 for amounts relating to unbilled revenue by accounts.</p> <p>7. Include unmetered sales. Provide details of such sales in a footnote.</p>
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Line No.	Title of Account (a)	OPERATING REVENUES		MEGAWATT HOURS SOLD		AVG. NO. OF CUSTOMERS PER MONTH	
		Amount for Year (a)	Amount for Previous Year (c)	Amount for Year (d)	Amount for Previous Year (e)	Number for Year (f)	Number for Previous Year (g)
1	Sales of Electricity						
2	(440) Residential Sales	785,636,116	752,465,205	6,715,838	6,605,139	764,088	745,363
3	(442) Commercial and Industrial Sales						
4	Small (or Commercial) (See Instr. 4)	760,200,655	729,681,461	8,528,650	8,267,580	82,385	79,584
5	Large (or Industrial) (See Instr. 4)	534,572,685	537,638,000	8,567,367	8,875,134	8,075	8,044
6	(444) Public Street and Highway Lighting	9,386,420	9,485,808	76,018	75,825	2,205	2,238
7	(445) Other Sales to Public Authorities	16,864,189	17,470,066	270,465	281,624	3	3
8	(446) Sales to Railroads and Railways	-	-	-	-	-	-
9	(448) Interdepartmental Sales	-	-	-	-	-	-
10	TOTAL Sales to Ultimate Consumers	2,106,660,065	2,046,740,540	24,158,338	24,105,302	856,756	835,232
11	(447) Sales for Resale	116,304,124	151,297,039	<b>(a)</b>	<b>(a)</b>	<b>(a)</b>	<b>(a)</b>
12	TOTAL Sales of Electricity	2,222,964,189	2,198,037,579	24,158,338	24,105,302	856,756	835,232
13	(Less) (449.1) Provision for Rate Refunds	-	-	-	-	-	-
14	TOTAL Revenue Net of Prov. For Refunds	2,222,964,189	2,198,037,579	24,158,338	24,105,302	856,756	835,232
15	Other Operating Revenues			<p><b>(a) For a complete list of the number of customers and megawatt hours sold see pages 310-311 Sales for Resale of the 2015 FERC Form No. 1.</b></p>			
16	(450) Forfeited Discounts	3,479,501	3,552,798				
17	(451) Miscellaneous Service Revenues	3,600,416	3,736,968				
18	(453) Sale of Water and Water Power	-	-				
19	(454) Rent from Electric Property	7,982,424	7,176,293				
20	(455) Interdepartmental Rents	-	-				
21	(456) Other Electric Revenues	54,622,094	57,883,021				
22							
23							
24							
25							
26	TOTAL Other Operating Revenues	69,684,435	72,349,080				
27	TOTAL Electric Operating Revenues	2,292,648,624	2,270,386,659				