

FACEBOOK LOAD AND RENEWABLE RESOURCES - GRID NET POWER COST RESULTS

**Redacted**

				2018	2019	2020	2021	2022
1	Scenario 1	Net Power Costs (\$000)						
2	Scenario 2	Net Power Costs (\$000)						
3	Scenario 3	Net Power Costs (\$000)						
4	Scenario 1	System Load (MWH)						
5	Scenario 2	System Load (MWH)						
6	Scenario 3	System Load (MWH)						
7	Scenario 1	Avg Sys Net Power Cost (\$/MWH)	Row 1 / Row 4					
8	Scenario 2	Avg Sys Net Power Cost (\$/MWH)	Row 2 / Row 5					
9	Scenario 3	Avg Sys Net Power Cost (\$/MWH)	Row 3 / Row 6					
10	Impact of adding Facebook Load (\$000)		Row 2 - Row 1					
11	Impact of adding Facebook Load and Solar Resource (\$000)		Row 3 - Row 1					

**Scenario 1: Base Case -UT Compliance Filing 2016.Q1**

**Scenario 2: Scenario 1 plus Facebook load**

**Scenario 3: Scenario 1 plus Facebook load and solar resource**