

Ten Year Long Range Plan

	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
Transmission	\$ 7,798,248	\$ 8,515,000	\$ 7,871,203	\$ 7,587,900	\$ 406,500					
Substation	\$ 400,000	\$ 2,700,000	\$ 1,600,000	\$ 250,000	\$ 12,694,886					
Distribution	\$ 1,121,000	\$ 1,050,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$ 1,000,000
Metering	\$ 606,148	\$ 1,080,278	\$ 808,504	\$ 202,434	\$ -					
New Offices	\$ -	\$ 1,500,000	\$ 1,000,000	\$ -	\$ -					
TOTAL	\$ 9,925,396	\$ 14,845,278	\$ 12,279,707	\$ 9,040,334	\$ 14,101,386	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$ 1,000,000
GRAND TOTAL					\$ 60,192,100					\$ 65,192,100