

| Timing | Segment | Distance | | Cost | |
|------------|--|----------|-------|---------------|---------------|
| 2015 Q3/Q4 | 69/12.47kV Quality to Southern Corridor | 0.80 | | \$ 500,000 | |
| 2015 Q3/Q4 | 138/69/12.47kV Quality Corner to Klein Corner | 3.00 | | \$ 3,729,000 | |
| 2015 Q3/Q4 | 138/69/12.47kV to Wastewater Plant | 0.75 | | \$ 932,250 | |
| 2015 | Distribution | | | \$ 1,121,000 | |
| 2015 | Metering | | | \$ 606,148 | |
| | | | 4.55 | | \$ 6,888,398 |
| 2016 Q1/Q2 | 138/69/12.47kV Ft. Pierce to Border | 1.75 | | \$ 2,175,250 | |
| 2016 Q1/Q2 | 138/69/12.47kV Border to Quality Corner | 1.85 | | \$ 2,299,550 | |
| 2016 | Distribution | | | \$ 2,281,500 | |
| 2016 | Metering | | | \$ 1,080,278 | |
| 2016 | New Offices | | | \$ 8,292,000 | |
| 2016 Q3/Q4 | 138/69/12.47kV Klein Corner to Stucki Farms | 2.35 | | \$ 2,921,050 | |
| 2016 Q3/Q4 | 138/69/12.47kV Wastewater Plant to Ridge | 1.50 | | \$ 1,864,500 | |
| | | | 7.45 | | \$ 20,914,128 |
| 2017 Q1/Q2 | 138/69/12.47kV Hurricane West tap to Dixie Springs | 2.25 | | \$ 1,829,250 | |
| 2017 Q1/Q2 | 138/69/12.47kV Majestic View to Stucki Farms | 2.50 | | \$ 3,107,500 | |
| 2017 Q1/Q2 | Majestic View Switchyard | | | \$ 2,000,000 | |
| 2017 | Distribution | | | \$ 1,000,000 | |
| 2017 | Metering | | | \$ 808,504 | |
| 2017 | New Offices | | | \$ 3,800,000 | |
| 2017 Q3/Q4 | 138/69/12.47kV Long Valley to Hurricane West | 3.25 | | \$ 4,039,750 | |
| 2017 Q3/Q4 | 138/69/12.47kV Staheli Corner to Majestic View | 1.25 | | \$ 1,553,750 | |
| | | | 9.25 | | \$ 18,138,754 |
| 2018 Q1/Q2 | 138/69/12.47kV Majestic View to Long Valley | 3.60 | | \$ 4,474,800 | |
| 2018 | Distribution | | | \$ 1,000,000 | |
| 2018 | Metering | | | \$ 202,434 | |
| 2018 Q3/Q4 | 138/138/69kV rebuild Church Farm to Mill Creek tap | 0.75 | | \$ 914,625 | |
| 2018 Q3/Q4 | 138/69/12.47kV Atkinville to Border | 4.75 | | \$ 5,904,250 | |
| | | | 9.10 | | \$ 12,496,109 |
| 2019 | Majestic View Substation | | | \$ 10,694,886 | |
| 2019 | Reconductor 138kV I-15 to Church Farms | 3.40 | | \$ 1,000,000 | |
| 2019 | Distribution | | | \$ 1,000,000 | |
| | | | 3.40 | | \$ 12,694,886 |
| | TOTAL | | 33.75 | | \$ 71,132,274 |