

February 1, 2016

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Utah Public Service Commission Heber M. Wells Building 160 East 300 South Salt Lake City, Utah 84145-0807

Docket No. 16-066-TOI

To whom it may concern:

Enclosed you will find a "revised" copy of Dixie Power's retail electric rates representing an average increase of 11%. These rates were approved by the Board of Directors and presented at member meetings on November 3rd 2015, at Desert Hills High School in St. George, Utah, and on November 4th, 2015, at the Elementary School in Beryl, Utah with an effective date of February 1, 2016. These rates include an increase in the Customer Charge of \$5 from \$14 to \$19, and an annual wholesale power cost adjustor of \$.0045 per kWh, which Dixie implemented effective July 1, 2012. Also, the term "Customer Charge" has been eliminated and replaced with "Facilities Service Charge" to better represent the costs associated with the fixed base charge assignment.

The 2015 average wholesale power cost measured in cents per kWh was \$.03865. The year 2014 average wholesale power costs measured in cents per kWh was \$.03408 with the difference being an increase of \$.00457 year over year. To keep retail rates simple, we have determined that the Cooperative will not have any retail rate change unless the year over year rate difference is at least \$.0005 per kWh and any adjustment will be rounded to the nearest \$.0005 per kWh.

Beginning on the February member billings, and in connection with the wholesale power cost adjuster procedure, the retail energy rates will increase by \$.0045 per kWh. For the Residential rate, that will take the energy charge of \$.0535 per kWh up to \$.058 per kWh. The Small Commercial energy rate will increase from \$.0485 per kWh to \$.053 per kWh and the Large Commercial energy rate will go from \$.0235 to \$.028 per kWh. The irrigation energy rates will be increased by \$.0045 per kWh.

If you have further questions, please call me at (435) 439-5311. Also, if you will e-mail me at ladell@dixiepower.com I will send you an electronic version of these rates.

Sincerely;

DIXIE ESCALANTE RURAL ELECTRIC ASSN.

LaDel Laub, President and CEO

Enclosure

# **Electric Rates for Utah**

## DIXIE ESCALANTE RURAL ELECTRIC ASSOCIATION 71 EAST HIGHWAY 56 BERYL, UTAH 84714

# UTAH RESIDENTIAL SERVICE

Service made available to residential members of the Cooperative under this rate schedule shall be single phase 120/240 volts. If 50 percent or more of the electrical energy supplied to the premises is used for other than residential domestic purposes, the premises will be classified as non-residential and electric service shall be provided under the appropriate non-residential schedule.

Facilities Service Charge:	\$19.00	per month
Energy Charge:	\$0.058	per kWh

WHOLESALE POWER COST ADJUSTMENT: The foregoing rates are based upon the Association's cost of purchased power. The above rates are subject to the imposition of any purchased power adjustment either upward or downward which may be established and approved for billing from time to time under established procedures.

## UTAH SMALL COMMERCIAL SERVICE (0-60 Amps)

Service made available to small commercial members of the Cooperative under this rate schedule shall be for non-domestic use, single or three phase with a maximum service size of 60 amps.

Facilities Service Charge:

\$19.00 per month

Energy Charge:

\$0.058 per kWh

<u>WHOLESALE POWER COST ADJUSTMENT</u>: The foregoing rates are based upon the Association's cost of purchased power. The above rates are subject to the imposition of any purchased power adjustment either upward or downward which may be established and approved for billing from time to time under established procedures.

## UTAH SMALL COMMERCIAL SERVICE (50 kW Maximum)

Service made available to small commercial members of the Cooperative under this rate schedule shall be for non-domestic use, single or three phase with a maximum demand of 50 kW. Such rate shall apply to members with usage that does not exceed the 50 kW maximum 7 months out of a calendar year.

Facilities Service Charge:		\$25.00 per month	
Energy Charge:		\$0.053 per kWh	
Demand Charge:	First 20 kW Additional kW	\$0.00 \$9.00 per kW per month	

POWER FACTOR: The member shall maintain not less than a 95% lagging power factor. Those members which are determined to have power factors of less than 95% lagging shall have the demand for billing purposes increased by 1% for every 1% that the power factor is less than 95%.

<u>WHOLESALE POWER COST ADJUSTMENT</u>: The foregoing rates are based upon the Association's cost of purchased power. The above rates are subject to the imposition of any purchased power adjustment either upward or downward which may be established and approved for billing from time to time under established procedures.

# UTAH LARGE COMMERCIAL (2499 kW Maximum)

Service made available to large commercial members of the Cooperative under this rate schedule shall be for non-domestic use, single or three phase with a minimum demand of 50 kW and a maximum demand of 2499 kW.

Facilities Service Charge:	\$50.00 per month
Energy Charge:	\$0.028 per kWh
Demand Charge:	\$9.00 per kW per month

POWER FACTOR: The member shall maintain not less than a 95% lagging power factor. Those members which are determined to have power factors of less than 95% lagging shall have the demand for billing purposes increased by 1% for every 1% that the power factor is less than 95%.

WHOLESALE POWER COST ADJUSTMENT: The foregoing rates are based upon the Association's cost of purchased power. The above rates are subject to the imposition of any purchased power adjustment either upward or downward which may be established and approved for billing from time to time under established procedures.

# UTAH OFF-PEAK SERVICE (2499 kW Maximum)

Service rendered hereunder shall be interruptible. The member will reimburse the Cooperative for all metering and load management equipment costs incurred.

Facilities Service Charge: \$50.00 per month

- Energy Charge: All kWh's @ \$0.028 per kWh.
- Demand Charge: 1. 4.00 per kW per month for use at off-peak times specified by the Cooperative.

2. 30.00 per kW per month for use at times other than those specified in part 1 above.

Load shall be interrupted using one of the following options as determined by the Cooperative.

- 1. Utilizing the Cooperatives current load management system. Such interruption will be automatic during peak hours.
- 2. Member will interrupt loads daily during the Cooperatives designated peak hours. This will be monitored by utilization of a time of use meter.
- 3. For member loads which are periodic, member will contact the Cooperative daily during periods of use to determine peak hours.

POWER FACTOR: The member shall maintain not less than a 95% lagging power factor. Those members which are determined to have power factors of less than 95% lagging shall have the demand for billing purposes increased by 1% for every 1% that the power factor is less than 95%.

<u>WHOLESALE POWER COST ADJUSTMENT</u>: The foregoing rates are based upon the Association's cost of purchased power. The above rates are subject to the imposition of any purchased power adjustment either upward or downward which may be established and approved for billing from time to time under established procedures.

## UTAH IRRIGATION PUMPING SERVICE

This schedule is available to qualifying members of the Cooperative receiving service for irrigation pumping, and is applicable to all irrigation services with a 10 H.P. minimum.

	ange.	\$50.00 per monul
Energy Charge:	0 to 134 kWh's per kW	\$0.0856 per kWh
	(0 to 100 kWh's per H.P.)	
	Over 134 kWh's per kW	\$0.0471 per kWh
	(Over 100 kWh's per H.P.)	

Facilities Service Charge:

The kW for billing purposes shall be the maximum kW used during each month.

Service under this rate schedule will be disconnected at the end of October, unless prior arrangements are made. Those wishing the service to remain connected will be billed monthly the \$50 Facilities Service Charge plus kWh charges.

Service under this rate schedule will be connected in April, unless prior arrangements are made. Those wishing to be connected at times other than April will be charged a \$30 connect fee.

POWER FACTOR: The member shall maintain not less than a 95% lagging power factor. Those members which are determined to have power factors of less than 95% lagging shall have the demand for billing purposes increased by 1% for every 1% that the power factor is less than 95%.

<u>WHOLESALE POWER COST ADJUSTMENT</u>: The foregoing rates are based upon the Association's cost of purchased power. The above rates are subject to the imposition of any purchased power adjustment either upward or downward which may be established and approved for billing from time to time under established procedures.

Effective: February 1, 2016

\$50.00 per month

# UTAH INTERUPTABLE IRRIGATION PUMPING SERVICE

This schedule is available to qualifying members of the Cooperative receiving service for irrigation pumping, and is applicable to all irrigation services with a 10 H.P. minimum.

Facilities Service Ch	arge:	\$50.00 per month
Energy Charge:	0 to 134 kWh's per kW (0 to 100 kWh's per H.P.)	\$0.0673 per kWh
	Over 134 kWh's per kW	\$0.0415 per kWh
	(Over 100 kWh's per H.P.)	

The kW for billing purposes shall be the maximum kW used during each month.

Service under this rate schedule will be disconnected at the end of October, unless prior arrangements are made. Those wishing the service to remain connected will be billed monthly the \$50 Facilities Service Charge plus kWh charges.

Service under this rate schedule will be connected in April, unless prior arrangements are made. Those wishing to be connected at times other than April will be charged a \$30 connect fee.

POWER FACTOR: The member shall maintain not less than a 95% lagging power factor. Those members which are determined to have power factors of less than 95% lagging shall have the demand for billing purposes increased by 1% for every 1% that the power factor is less than 95%.

WHOLESALE POWER COST ADJUSTMENT: The foregoing rates are based upon the Association's cost of purchased power. The above rates are subject to the imposition of any purchased power adjustment either upward or downward which may be established and approved for billing from time to time under established procedures.

### UTAH STATE HIGHWAY LIGHTING (400 Watt Maximum)

Available to State Highway Lighting projects of the Cooperative.

Monthly Charge:

\$14.88 per light

WHOLESALE POWER COST ADJUSTMENT: The foregoing rates are based upon the Association's cost of purchased power. The above rates are subject to the imposition of any purchased power adjustment either upward or downward which may be established and approved for billing from time to time under established procedures.

# UTAH AREA/STREET LIGHTING (200 Watt Maximum)

Available to all members of the Cooperative.

Monthly Charge:

\$12.00 per light

<u>WHOLESALE POWER COST ADJUSTMENT</u>: The foregoing rates are based upon the Association's cost of purchased power. The above rates are subject to the imposition of any purchased power adjustment either upward or downward which may be established and approved for billing from time to time under established procedures.