



1407 W North Temple, Suite 330  
Salt Lake City, Utah 84116

April 25, 2018

***VIA ELECTRONIC FILING***

Utah Public Service Commission  
Heber M. Wells Building, 4<sup>th</sup> Floor  
160 East 300 South  
Salt Lake City UT 84114

Attention: Gary Widerburg  
Commission Secretary

RE: Docket No. 18-035-15  
Reference Docket No. 00-035-T07  
Reporting for the Low Income Lifeline Program

In compliance with the Commission's order issued August 30, 2000, enclosed is the quarterly report of the Low Income Lifeline Program for the quarter ended March 31, 2018. The report responds to the PacifiCorp Accounting and Reporting requirements referred to in Section 5 of Appendix A of the Order.

Please direct questions regarding this report to me at (503) 813-6056.

Sincerely,

A handwritten signature in blue ink that reads "Michael J. Zimmerman".

Michael J. Zimmerman  
Regulatory Specialist

Cc: Artie Powell  
Kelly Francone  
Jana Saba

Rocky Mountain Power  
Utah Low Income Lifeline Program Reporting  
For the Period September 2000 - March 2018

G/L Acct. #248200 Utah Lifeline Account Monthly Activity

| Year | Year | Beg. Acct. Balance | Collection <sup>(2)</sup> | Costs Pacificorp <sup>(4)</sup> | Costs DCED./DES <sup>(5)</sup> | Credit Granted <sup>(3)</sup> | Interest <sup>(1,7)</sup> | End. Acct. Balance <sup>(6)</sup> |
|------|------|--------------------|---------------------------|---------------------------------|--------------------------------|-------------------------------|---------------------------|-----------------------------------|
| 2000 |      | -                  | (526,056.85)              | 8,050.16                        | -                              | 9,180.28                      | (5,158.39)                | (513,984.80)                      |
| 2001 |      | (513,984.80)       | (1,880,077.21)            | 3,312.30                        | 65,000.00                      | 1,354,571.04                  | (56,929.31)               | (1,028,107.98)                    |
| 2002 |      | (1,028,107.98)     | (1,942,997.79)            | 2,830.32                        | 19,120.20                      | 1,833,375.45                  | (74,476.87)               | (1,190,256.67)                    |
| 2003 |      | (1,190,256.67)     | (1,982,971.83)            | 2,965.29                        | 4,165.09                       | 1,786,023.89                  | (91,818.36)               | (1,471,892.59)                    |
| 2004 |      | (1,471,892.59)     | (2,049,972.24)            | 28,314.38                       | 39,380.78                      | 1,657,104.12                  | (117,222.36)              | (1,914,287.91)                    |
| 2005 |      | (1,914,287.91)     | (558,548.99)              | 40,961.53                       | 13,851.65                      | 1,820,787.46                  | (146,524.36)              | (743,760.62)                      |
| 2006 |      | (743,760.62)       | (1,534,934.76)            | (1,444.94)                      | 32,357.75                      | 2,273,631.18                  | (17,362.74)               | 8,485.87                          |
| 2007 |      | 8,485.87           | (2,450,388.53)            | 2,273.60                        | 37,868.75                      | 2,255,204.61                  | (986.78)                  | (147,542.48)                      |
| 2008 |      | (147,542.48)       | (2,496,743.53)            | 2,900.63                        | 19,178.10                      | 2,239,903.37                  | (17,721.03)               | (400,024.94)                      |
| 2009 |      | (400,024.94)       | (2,653,516.56)            | 4,165.92                        | 15,858.80                      | 2,645,910.23                  | (26,248.45)               | (413,855.00)                      |
| 2010 |      | (413,855.00)       | (3,931,525.10)            | 2,803.39                        | 20,110.10                      | 4,142,146.62                  | (23,042.05)               | (203,362.04)                      |
| 2011 |      | (203,362.04)       | (4,048,491.60)            | 4,155.91                        | 29,451.87                      | 4,163,658.61                  | (5,951.78)                | (60,539.03)                       |
| 2012 |      | (60,539.03)        | (4,466,780.51)            | 4,466.02                        | 28,560.38                      | 4,053,139.09                  | (8,055.39)                | (449,209.44)                      |
| 2013 |      | (449,209.44)       | (4,541,869.84)            | 7,195.51                        | 13,545.59                      | 3,584,737.58                  | (45,392.36)               | (1,430,992.96)                    |
| 2014 |      | (1,430,992.96)     | (4,609,810.51)            | (4,059.70)                      | 14,358.15                      | 3,650,841.40                  | (117,033.31)              | (2,496,696.93)                    |
| 2015 |      | (2,496,696.93)     | (2,619,572.09)            | (31,101.14)                     | 13,049.70                      | 3,968,609.35                  | (99,239.19)               | (1,264,950.30)                    |
| 2016 |      | (1,264,950.30)     | (3,884,647.29)            | (36,227.02)                     | 21,905.07                      | 3,649,288.05                  | (67,099.49)               | (1,581,730.98)                    |

G/L Acct. #248200 Utah Lifeline Account Monthly Activity

| Year | Month           | Beg. Acct. Balance | Collection <sup>(2)</sup> | Costs Pacificorp <sup>(4)</sup> | Costs D.C.E.D. <sup>(5)</sup> | Credit Granted <sup>(3)</sup> | Interest <sup>(1,7)</sup> | End. Acct. Balance <sup>(6)</sup> |
|------|-----------------|--------------------|---------------------------|---------------------------------|-------------------------------|-------------------------------|---------------------------|-----------------------------------|
| 2017 | Jan             | (1,581,730.98)     | (326,191.32)              | 556.00                          | -                             | 282,561.75                    | (5,945.45)                | (1,630,750.00)                    |
|      | Feb             | (1,630,750.00)     | (325,868.94)              | 522.08                          | -                             | 295,467.63                    | (6,102.76)                | (1,666,731.99)                    |
|      | Mar             | (1,666,731.99)     | (324,406.52)              | 229.37                          | -                             | 309,555.89                    | 48,792.12                 | (1,632,561.13)                    |
|      | 1st Qtr. 2017   |                    | (976,466.78)              | 1,307.45                        | -                             | 887,585.27                    | 36,743.91                 |                                   |
|      | Apr             | (1,632,561.13)     | (324,797.21)              | 353.83                          | -                             | 305,287.96                    | (5,733.79)                | (1,657,450.34)                    |
|      | May             | (1,657,450.34)     | (293,336.21)              | 116.30                          | -                             | 302,479.54                    | (5,771.09)                | (1,653,961.80)                    |
|      | Jun             | (1,653,961.80)     | (258,045.85)              | 2.36                            | -                             | 297,499.34                    | (5,706.19)                | (1,620,212.14)                    |
|      | 2nd Qtr. 2017   |                    | (876,179.27)              | 472.49                          | -                             | 905,266.84                    | (17,211.07)               |                                   |
|      | Jul             | (1,620,212.14)     | (258,428.78)              | 430.59                          | -                             | 293,556.95                    | (5,595.15)                | (1,590,248.53)                    |
|      | Aug             | (1,590,248.53)     | (257,793.05)              | 342.86                          | 21,478.01                     | 275,916.19                    | (5,482.87)                | (1,555,787.39)                    |
|      | Sep             | (1,555,787.39)     | (255,747.06)              | 246.41                          | -                             | 329,061.50                    | (5,303.08)                | (1,487,529.62)                    |
|      | 3rd Qtr. 2017   |                    | (771,968.89)              | 1,019.86                        | 21,478.01                     | 898,534.64                    | (16,381.10)               |                                   |
|      | Oct             | (1,487,529.62)     | (259,397.97)              | (56,112.49)                     | -                             | 246,897.69                    | (5,313.73)                | (1,561,456.12)                    |
|      | Nov             | (1,561,456.12)     | (258,990.14)              | 34.83                           | -                             | 250,023.00                    | (5,467.67)                | (1,575,856.10)                    |
|      | Dec             | (1,575,856.10)     | (257,516.71)              | 122.02                          | -                             | 260,333.02                    | (5,497.22)                | (1,578,414.99)                    |
|      | 4th Qtr. 2017   |                    | (775,904.82)              | (55,955.64)                     | -                             | 757,253.71                    | (16,278.62)               |                                   |
|      | 2017            | (1,581,730.98)     | (3,400,519.76)            | (53,155.84)                     | 21,478.01                     | 3,448,640.46                  | (13,126.88)               | (1,578,414.99)                    |
| 2018 | Jan             | (1,578,414.99)     | (257,691.03)              | 204.84                          | -                             | 267,683.91                    | (5,493.49)                | (1,573,710.76)                    |
|      | Feb             | (1,573,710.76)     | (255,952.16)              | 14.89                           | -                             | 285,696.58                    | (5,442.91)                | (1,549,394.36)                    |
|      | Mar             | (1,549,394.36)     | (255,278.48)              | (182.71)                        | -                             | 294,809.07                    | (5,341.03)                | (1,515,387.51)                    |
|      | 1st Qtr. 2018   |                    | (768,921.67)              | 37.02                           | -                             | 848,189.56                    | (16,277.43)               |                                   |
|      | Program to Date |                    | (50,348,346.66)           | (48,482.39)                     | 408,812.93                    | 46,705,521.91                 | (905,710.02)              |                                   |

**Rocky Mountain Power**  
**Utah Low Income Lifeline Program Reporting**  
**For the Period September 2000 - March 2018**

**Additional Reporting Required Information**

| Year                 | Month | Recipients | Customers-# <sup>(1)</sup> |            | Arrearages-\$ <sup>(8)</sup> |              | Terminations-# <sup>(9)</sup> |            |            |            |
|----------------------|-------|------------|----------------------------|------------|------------------------------|--------------|-------------------------------|------------|------------|------------|
|                      |       |            | Schedule 3                 | Schedule 1 | Schedule 3                   | Schedule 1   | Notices                       |            | Actual **  |            |
|                      |       |            |                            |            |                              |              | Schedule 3                    | Schedule 1 | Schedule 3 | Schedule 1 |
| <b>YTD 2000</b>      |       |            |                            |            |                              |              |                               |            |            |            |
| 2000                 | Sep   | -          | -                          | 581,906    | \$0                          | \$10,952,082 | -                             | 51,557     | -          | 472        |
|                      | Oct   | 4          | 4                          | 582,429    | 1,183                        | 10,901,437   | 1                             | 53,336     | -          | 237        |
|                      | Nov   | 165        | 451                        | 584,742    | 6,297                        | 10,613,998   | 23                            | 45,334     | -          | 254        |
|                      | Dec   | 980        | 1,151                      | 584,283    | 20,479                       | 10,130,021   | 26                            | 43,605     | -          | 120        |
| <b>1st Qtr. 2001</b> |       |            |                            |            |                              |              |                               |            |            |            |
| 2001                 | Jan   | 4,524      | 9,425                      | 577,760    | 341,720                      | 10,503,794   | 628                           | 54,493     | -          | 304        |
|                      | Feb   | 11,633     | 13,649                     | 575,515    | 439,221                      | 10,244,004   | 1,416                         | 46,942     | -          | 226        |
|                      | Mar   | 14,767     | 15,961                     | 573,114    | 542,325                      | 9,503,513    | 2,072                         | 49,489     | -          | 294        |
| <b>2nd Qtr. 2001</b> |       |            |                            |            |                              |              |                               |            |            |            |
|                      | Apr   | 16,903     | 17,342                     | 572,460    | *                            | *            | 2,613                         | 46,078     | -          | 532        |
|                      | May   | 17,652     | 17,253                     | 573,315    | *                            | *            | 2,778                         | 47,956     | -          | 495        |
|                      | Jun   | 17,147     | 16,603                     | 574,341    | \$580,809                    | \$8,364,089  | 2,525                         | 43,645     | -          | 456        |
| <b>3rd Qtr. 2001</b> |       |            |                            |            |                              |              |                               |            |            |            |
|                      | Jul   | 16,589     | 15,966                     | 577,448    | *                            | *            | 1,389                         | 40,882     | -          | 412        |
|                      | Aug   | 15,918     | 15,409                     | 577,723    | *                            | *            | 2,706                         | 55,898     | -          | 532        |
|                      | Sep   | 15,359     | 14,860                     | 579,399    | \$650,062                    | \$10,850,611 | 2,669                         | 53,058     | *          | 417        |
| <b>4th Qtr. 2001</b> |       |            |                            |            |                              |              |                               |            |            |            |
|                      | Oct   | 14,926     | 14,430                     | 580,891    | *                            | *            | 4,434                         | 57,088     | -          | 282        |
|                      | Nov   | 14,747     | 14,853                     | 583,633    | *                            | *            | 3,908                         | 47,689     | -          | 265        |
|                      | Dec   | 14,770     | 16,140                     | 583,474    | \$880,335                    | \$10,039,071 | 3,312                         | 41,692     | -          | 140        |
| <b>1st Qtr. 2002</b> |       |            |                            |            |                              |              |                               |            |            |            |
| 2002                 | Jan   | 18,559     | 18,964                     | 581,155    | *                            | *            | 5,020                         | 54,872     | 11         | 195        |
|                      | Feb   | 20,266     | 20,990                     | 581,011    | *                            | *            | 4,686                         | 55,325     | 6          | 201        |
|                      | Mar   | 22,301     | 22,417                     | 580,035    | \$1,113,718                  | \$9,542,463  | 4,013                         | 50,550     | 15         | 206        |
| <b>2nd Qtr. 2002</b> |       |            |                            |            |                              |              |                               |            |            |            |
|                      | Apr   | 23,312     | 23,224                     | 580,447    | *                            | *            | 3,997                         | 51,186     | 60         | 455        |
|                      | May   | 23,603     | 22,728                     | 580,635    | *                            | *            | 3,489                         | 48,298     | 79         | 452        |
|                      | Jun   | 20,955     | 18,337                     | 585,555    | \$926,189                    | \$8,424,780  | 2,996                         | 42,134     | 53         | 355        |
| <b>3rd Qtr. 2002</b> |       |            |                            |            |                              |              |                               |            |            |            |
|                      | Jul   | 18,417     | 17,698                     | 587,949    | *                            | *            | 3,353                         | 49,289     | 41         | 291        |
|                      | Aug   | 17,768     | 17,020                     | 588,973    | *                            | *            | 4,213                         | 62,003     | 56         | 426        |
|                      | Sep   | 17,214     | 16,380                     | 590,490    | \$998,813                    | \$12,674,696 | 3,745                         | 59,654     | 100        | 550        |
| <b>4th Qtr. 2002</b> |       |            |                            |            |                              |              |                               |            |            |            |
|                      | Oct   | 16,642     | 15,824                     | 592,545    | *                            | *            | 4,363                         | 61,126     | 30         | 287        |
|                      | Nov   | 16,198     | 16,120                     | 594,218    | *                            | *            | 3,491                         | 44,450     | 22         | 211        |
|                      | Dec   | 17,192     | 17,538                     | 593,695    | \$866,148                    | \$10,832,537 | 3,370                         | 47,197     | 25         | 266        |
| <b>1st Qtr. 2003</b> |       |            |                            |            |                              |              |                               |            |            |            |
| 2003                 | Jan   | 18,797     | 19,398                     | 593,570    | *                            | *            | 6,038                         | 56,752     | 29         | 362        |
|                      | Feb   | 21,066     | 21,310                     | 593,472    | *                            | *            | 4,816                         | 52,858     | 35         | 399        |
|                      | Mar   | 22,691     | 22,821                     | 593,378    | \$1,156,415                  | \$9,767,092  | 4,060                         | 48,034     | 43         | 379        |

**Rocky Mountain Power**  
**Utah Low Income Lifeline Program Reporting**  
**For the Period September 2000 - March 2018**

**Additional Reporting Required Information**

| Year                 | Month | Recipients | Customers-# <sup>(1)</sup> |            | Arrearages-\$ <sup>(8)</sup> |              | Terminations-# <sup>(9)</sup> |            |            |            |
|----------------------|-------|------------|----------------------------|------------|------------------------------|--------------|-------------------------------|------------|------------|------------|
|                      |       |            | Schedule 3                 | Schedule 1 | Schedule 3                   | Schedule 1   | Notices                       |            | Actual **  |            |
|                      |       |            |                            |            |                              |              | Schedule 3                    | Schedule 1 | Schedule 3 | Schedule 1 |
| <b>2nd Qtr. 2003</b> |       |            |                            |            |                              |              |                               |            |            |            |
| 2003                 | Apr   | 23,884     | 23,506                     | 593,216    | *                            | *            | 3,474                         | 49,538     | 58         | 605        |
|                      | May   | 24,166     | 23,481                     | 593,787    | *                            | *            | 3,643                         | 46,383     | 1          | 546        |
|                      | Jun   | 22,096     | 18,151                     | 599,513    | \$1,019,166                  | \$9,042,022  | 3,606                         | 43,885     | 27         | 863        |
| <b>3rd Qtr. 2003</b> |       |            |                            |            |                              |              |                               |            |            |            |
|                      | Jul   | 18,294     | 17,418                     | 601,947    | *                            | *            | 3,715                         | 48,911     | 73         | 710        |
|                      | Aug   | 17,458     | 16,781                     | 602,962    | *                            | *            | 3,747                         | 52,067     | 3          | 654        |
|                      | Sep   | 17,118     | 16,228                     | 604,851    | \$816,362                    | \$11,114,494 | 4,160                         | 59,511     | 1          | 901        |
| <b>4th Qtr. 2003</b> |       |            |                            |            |                              |              |                               |            |            |            |
|                      | Oct   | 16,449     | 15,708                     | 605,838    | *                            | *            | 4,821                         | 58,379     | -          | 369        |
|                      | Nov   | 16,094     | 15,798                     | 609,712    | *                            | *            | 3,461                         | 38,372     | 1          | 340        |
|                      | Dec   | 17,120     | 17,345                     | 607,291    | \$1,048,848                  | \$11,605,646 | 3,407                         | 45,693     | 22         | 310        |
| <b>1st Qtr. 2004</b> |       |            |                            |            |                              |              |                               |            |            |            |
| 2004                 | Jan   | 18,727     | 19,077                     | 607,545    | *                            | *            | 4,681                         | 51,228     | 1          | 358        |
|                      | Feb   | 20,542     | 20,433                     | 608,541    | *                            | *            | 3,979                         | 50,461     | 1          | 533        |
|                      | Mar   | 21,653     | 21,440                     | 607,606    | \$1,242,172                  | \$10,421,871 | 4,020                         | 49,530     | -          | 581        |
| <b>2nd Qtr. 2004</b> |       |            |                            |            |                              |              |                               |            |            |            |
|                      | Apr   | 22,276     | 21,668                     | 607,485    | *                            | *            | 3,188                         | 46,428     | 46         | 758        |
|                      | May   | 22,616     | 21,651                     | 608,743    | *                            | *            | 2,294                         | 40,482     | 190        | 586        |
|                      | Jun   | 21,763     | 16,162                     | 615,355    | \$979,098                    | \$9,403,556  | 2,555                         | 46,097     | 128        | 721        |
| <b>3rd Qtr. 2004</b> |       |            |                            |            |                              |              |                               |            |            |            |
|                      | Jul   | 16,439     | 15,610                     | 617,715    | *                            | *            | 2,356                         | 46,867     | 68         | 607        |
|                      | Aug   | 15,958     | 15,036                     | 618,936    | *                            | *            | 2,745                         | 56,948     | 100        | 1,059      |
|                      | Sep   | 15,369     | 14,512                     | 621,379    | \$976,396                    | \$14,532,738 | 2,818                         | 61,652     | 75         | 923        |
| <b>4th Qtr. 2004</b> |       |            |                            |            |                              |              |                               |            |            |            |
|                      | Oct   | 14,856     | 14,110                     | 623,027    | *                            | *            | 3,071                         | 53,347     | 32         | 472        |
|                      | Nov   | 14,728     | 14,305                     | 626,870    | *                            | *            | 2,701                         | 42,162     | 17         | 356        |
|                      | Dec   | 15,945     | 16,000                     | 625,178    | \$790,697                    | \$12,620,921 | 2,435                         | 44,236     | 17         | 232        |
| <b>1st Qtr. 2005</b> |       |            |                            |            |                              |              |                               |            |            |            |
| 2005                 | Jan   | 17,449     | 17,162                     | 626,248    | *                            | *            | 3,693                         | 53,875     | 23         | 511        |
|                      | Feb   | 18,124     | 18,481                     | 627,011    | *                            | *            | 3,214                         | 49,243     | 30         | 492        |
|                      | Mar   | 19,555     | 19,340                     | 626,754    | \$755,896                    | \$9,557,795  | 2,960                         | 49,939     | 41         | 521        |
| <b>2nd Qtr. 2005</b> |       |            |                            |            |                              |              |                               |            |            |            |
|                      | Apr   | 20,895     | 20,818                     | 626,181    | *                            | *            | 3,167                         | 45,745     | 59         | 681        |
|                      | May   | 21,513     | 20,870                     | 626,904    | *                            | *            | 3,204                         | 47,599     | 74         | 735        |
|                      | Jun   | 21,185     | 20,305                     | 627,186    | \$852,623                    | \$8,921,062  | 3,274                         | 48,367     | 77         | 755        |

\* This information is unavailable.

**Rocky Mountain Power**  
**Utah Low Income Lifeline Program Reporting**  
**For the Period September 2000 - March 2018**

**Additional Reporting Required Information**

| Year                 | Month | Recipients | Customers-# <sup>(1)</sup> |            | Arrearages-\$ <sup>(8)</sup> |              | Terminations-# <sup>(9)</sup> |            |            |            |
|----------------------|-------|------------|----------------------------|------------|------------------------------|--------------|-------------------------------|------------|------------|------------|
|                      |       |            | Schedule 3                 | Schedule 1 | Schedule 3                   | Schedule 1   | Notices                       |            | Actual **  |            |
|                      |       |            |                            |            |                              |              | Schedule 3                    | Schedule 1 | Schedule 3 | Schedule 1 |
| <b>3rd Qtr. 2005</b> |       |            |                            |            |                              |              |                               |            |            |            |
| 2005                 | Jul   | 20,478     | 19,684                     | 630,691    | *                            | *            | 3,042                         | 47,248     | 66         | 610        |
|                      | Aug   | 19,953     | 19,090                     | 632,714    | *                            | *            | 3,824                         | 59,643     | 84         | 854        |
|                      | Sep   | 19,470     | 18,604                     | 632,969    | \$994,108                    | \$13,889,414 | 3,652                         | 61,655     | 53         | 604        |
| <b>4th Qtr. 2005</b> |       |            |                            |            |                              |              |                               |            |            |            |
|                      | Oct   | 18,949     | 17,994                     | 634,708    | *                            | *            | 3,992                         | 58,986     | 64         | 595        |
|                      | Nov   | 18,457     | 18,244                     | 638,222    | *                            | *            | 3,122                         | 42,629     | 33         | 422        |
|                      | Dec   | 19,195     | 18,990                     | 638,737    | \$572,411                    | \$8,559,274  | 3,092                         | 43,927     | 21         | 186        |
| <b>1st Qtr. 2006</b> |       |            |                            |            |                              |              |                               |            |            |            |
| 2006                 | Jan   | 20,768     | 21,462                     | 638,705    | *                            | *            | 4,590                         | 52,811     | 54         | 585        |
|                      | Feb   | 22,662     | 23,228                     | 639,045    | *                            | *            | 3,992                         | 51,791     | 26         | 498        |
|                      | Mar   | 24,654     | 24,867                     | 638,184    | \$939,009                    | \$9,559,029  | 3,812                         | 52,645     | 48         | 541        |
| <b>2nd Qtr. 2006</b> |       |            |                            |            |                              |              |                               |            |            |            |
|                      | Apr   | 25,990     | 25,758                     | 637,657    | *                            | *            | 4,017                         | 47,669     | 86         | 763        |
|                      | May   | 26,722     | 26,134                     | 638,924    | *                            | *            | 4,547                         | 52,078     | 71         | 623        |
|                      | Jun   | 26,797     | 25,999                     | 639,354    | \$1,025,471                  | \$8,668,416  | 4,384                         | 48,206     | 96         | 626        |
| <b>3rd Qtr. 2006</b> |       |            |                            |            |                              |              |                               |            |            |            |
|                      | Jul   | 26,448     | 25,615                     | 643,282    | 1,134,359                    | 10,403,200   | 3,656                         | 48,651     | 83         | 565        |
|                      | Aug   | 25,489     | 24,005                     | 644,406    | 952,816                      | 12,294,332   | 3,143                         | 65,024     | 70         | 762        |
|                      | Sep   | 23,798     | 21,779                     | 648,384    | \$1,085,107                  | \$16,012,900 | 3,409                         | 62,740     | 31         | 635        |
| <b>4th Qtr. 2006</b> |       |            |                            |            |                              |              |                               |            |            |            |
|                      | Oct   | 22,392     | 21,613                     | 650,513    | 1,037,990                    | 15,265,181   | 4,622                         | 61,546     | 61         | 541        |
|                      | Nov   | 22,153     | 21,733                     | 653,794    | 1,001,336                    | 13,571,377   | 3,304                         | 42,877     | 29         | 362        |
|                      | Dec   | 22,788     | 22,938                     | 654,608    | \$1,017,019                  | \$13,093,175 | 3,160                         | 40,979     | 26         | 175        |
| <b>1st Qtr. 2007</b> |       |            |                            |            |                              |              |                               |            |            |            |
| 2007                 | Jan   | 24,192     | 24,573                     | 654,814    | 1,052,829                    | 11,374,666   | 5,160                         | 54,200     | 27         | 228        |
|                      | Feb   | 25,691     | 25,750                     | 655,741    | 1,056,265                    | 11,595,371   | 4,493                         | 52,999     | 47         | 488        |
|                      | Mar   | 26,962     | 26,747                     | 654,998    | \$1,119,573                  | \$10,706,116 | 4,059                         | 52,154     | 61         | 474        |
| <b>2nd Qtr. 2007</b> |       |            |                            |            |                              |              |                               |            |            |            |
|                      | Apr   | 27,784     | 27,391                     | 656,290    | 1,198,941                    | 10,680,000   | 3,693                         | 50,794     | 91         | 681        |
|                      | May   | 27,953     | 27,185                     | 656,382    | 1,173,250                    | 9,670,107    | 3,727                         | 50,367     | 90         | 649        |
|                      | Jun   | 24,218     | 21,918                     | 661,646    | \$1,018,336                  | \$9,061,144  | 3,580                         | 48,599     | 81         | 619        |
| <b>3rd Qtr. 2007</b> |       |            |                            |            |                              |              |                               |            |            |            |
|                      | Jul   | 22,561     | 21,905                     | 664,433    | 1,141,511                    | 11,136,456   | 3,976                         | 51,730     | 52         | 483        |
|                      | Aug   | 22,269     | 21,460                     | 664,423    | 1,211,151                    | 13,365,261   | 5,012                         | 66,463     | 109        | 719        |
|                      | Sep   | 22,015     | 21,149                     | 665,346    | \$1,435,177                  | \$19,749,962 | 4,357                         | 61,960     | 76         | 561        |
| <b>4th Qtr. 2007</b> |       |            |                            |            |                              |              |                               |            |            |            |
|                      | Oct   | 21,684     | 21,008                     | 665,914    | 1,502,463                    | 21,459,745   | 5,395                         | 70,386     | 12         | 106        |
|                      | Nov   | 21,467     | 20,917                     | 668,178    | 1,360,562                    | 17,936,134   | 3,560                         | 48,373     | 41         | 271        |
|                      | Dec   | 22,025     | 21,877                     | 668,265    | \$1,333,604                  | \$16,066,333 | 3,600                         | 49,121     | 15         | 119        |

**Rocky Mountain Power**  
**Utah Low Income Lifeline Program Reporting**  
**For the Period September 2000 - March 2018**

**Additional Reporting Required Information**

| Year                 | Month | Recipients | Customers-# <sup>(1)</sup> |            | Arrearages-\$ <sup>(8)</sup> |              | Terminations-# <sup>(9)</sup> |            |            |            |
|----------------------|-------|------------|----------------------------|------------|------------------------------|--------------|-------------------------------|------------|------------|------------|
|                      |       |            |                            |            |                              |              | Notices                       |            | Actual **  |            |
|                      |       |            | Schedule 3                 | Schedule 1 | Schedule 3                   | Schedule 1   | Schedule 3                    | Schedule 1 | Schedule 3 | Schedule 1 |
| <b>2008</b>          |       |            |                            |            |                              |              |                               |            |            |            |
| <b>1st Qtr. 2008</b> |       |            |                            |            |                              |              |                               |            |            |            |
|                      | Jan   | 22,855     | 22,797                     | 668,544    | 1,327,957                    | 15,563,393   | 5,847                         | 60,068     | 20         | 197        |
|                      | Feb   | 24,072     | 24,152                     | 668,009    | 1,330,734                    | 14,489,972   | 4,883                         | 58,680     | 34         | 496        |
|                      | Mar   | 25,735     | 25,814                     | 666,940    | \$1,370,824                  | \$13,981,181 | 3,992                         | 53,922     | 54         | 627        |
| <b>2nd Qtr. 2008</b> |       |            |                            |            |                              |              |                               |            |            |            |
|                      | Apr   | 26,784     | 26,730                     | 665,938    | 1,346,510                    | 12,880,096   | 3,931                         | 56,909     | 106        | 961        |
|                      | May   | 27,584     | 27,187                     | 664,785    | 1,313,748                    | 11,825,172   | 2,049                         | 52,155     | 42         | 656        |
|                      | Jun   | 26,882     | 22,489                     | 669,399    | \$1,135,566                  | \$10,934,929 | 3,296                         | 50,250     | 51         | 623        |
| <b>3rd Qtr. 2008</b> |       |            |                            |            |                              |              |                               |            |            |            |
|                      | Jul   | 22,988     | 22,183                     | 670,873    | 1,153,617                    | 11,074,692   | 3,706                         | 51,892     | 46         | 410        |
|                      | Aug   | 22,662     | 21,899                     | 671,736    | 1,288,794                    | 13,175,342   | 4,410                         | 62,498     | 52         | 528        |
|                      | Sep   | 22,472     | 21,632                     | 672,749    | \$1,532,293                  | \$19,335,795 | 4,785                         | 68,954     | 43         | 424        |
| <b>4th Qtr. 2008</b> |       |            |                            |            |                              |              |                               |            |            |            |
|                      | Oct   | 22,192     | 21,333                     | 673,024    | 1,504,434                    | 18,625,805   | 5,480                         | 72,739     | 61         | 500        |
|                      | Nov   | 21,883     | 21,363                     | 673,685    | 1,584,095                    | 17,528,976   | 3,681                         | 47,931     | 39         | 317        |
|                      | Dec   | 22,684     | 22,715                     | 672,157    | \$1,473,220                  | \$16,983,216 | 3,995                         | 56,229     | 16         | 188        |
| <b>2009</b>          |       |            |                            |            |                              |              |                               |            |            |            |
| <b>1st Qtr. 2009</b> |       |            |                            |            |                              |              |                               |            |            |            |
|                      | Jan   | 23,953     | 24,224                     | 671,466    | 1,524,877                    | 15,013,759   | 6,013                         | 58,405     | 29         | 283        |
|                      | Feb   | 26,497     | 26,797                     | 669,585    | 1,524,877                    | 15,013,759   | 4,349                         | 56,875     | 37         | 515        |
|                      | Mar   | 28,611     | 28,682                     | 667,902    | \$1,472,764                  | \$13,291,105 | 3,740                         | 54,808     | 42         | 582        |
| <b>2nd Qtr. 2009</b> |       |            |                            |            |                              |              |                               |            |            |            |
|                      | Apr   | 30,165     | 30,427                     | 666,044    | 1,506,776                    | 11,894,128   | 4,398                         | 53,700     | 36         | 508        |
|                      | May   | 30,997     | 30,062                     | 665,989    | 1,495,456                    | 11,759,797   | 3,877                         | 48,693     | 46         | 425        |
|                      | Jun   | 30,681     | 29,677                     | 666,805    | \$1,509,390                  | \$11,288,630 | 5,031                         | 53,572     | 47         | 360        |
| <b>3rd Qtr. 2009</b> |       |            |                            |            |                              |              |                               |            |            |            |
|                      | Jul   | 28,657     | 25,334                     | 671,650    | 1,410,280                    | 11,701,830   | 4,554                         | 56,632     | 52         | 370        |
|                      | Aug   | 25,965     | 24,936                     | 671,719    | 1,479,885                    | 13,107,226   | 5,062                         | 62,227     | 62         | 444        |
|                      | Sep   | 25,581     | 24,617                     | 673,133    | \$1,767,619                  | \$18,625,620 | 5,694                         | 70,913     | 83         | 474        |
| <b>4th Qtr. 2009</b> |       |            |                            |            |                              |              |                               |            |            |            |
|                      | Oct   | 25,196     | 24,299                     | 673,825    | 1,786,761                    | 18,958,815   | 6,325                         | 68,788     | 57         | 609        |
|                      | Nov   | 24,941     | 24,595                     | 675,701    | 1,841,031                    | 18,358,802   | 4,671                         | 50,269     | 50         | 439        |
|                      | Dec   | 25,937     | 25,960                     | 674,319    | \$1,756,324                  | \$16,174,595 | 4,783                         | 56,609     | 13         | 185        |
| <b>2010</b>          |       |            |                            |            |                              |              |                               |            |            |            |
| <b>1st Qtr. 2010</b> |       |            |                            |            |                              |              |                               |            |            |            |
|                      | Jan   | 27,268     | 27,235                     | 674,634    | 1,780,744                    | 17,036,563   | 6,492                         | 57,987     | 37         | 416        |
|                      | Feb   | 29,218     | 29,838                     | 671,836    | 1,899,503                    | 16,509,958   | 5,385                         | 57,109     | 44         | 515        |
|                      | Mar   | 31,588     | 32,118                     | 668,684    | \$1,728,690                  | \$14,702,912 | 4,903                         | 58,351     | 54         | 614        |
| <b>2nd Qtr. 2010</b> |       |            |                            |            |                              |              |                               |            |            |            |
|                      | Apr   | 33,960     | 34,076                     | 667,228    | 1,795,005                    | 13,690,047   | 6,222                         | 55,208     | 75         | 518        |
|                      | May   | 35,732     | 35,404                     | 665,512    | 1,850,436                    | 12,343,143   | 5,243                         | 49,405     | 72         | 462        |
|                      | Jun   | 36,494     | 35,252                     | 666,374    | \$1,863,495                  | \$11,938,842 | 6,005                         | 52,587     | 108        | 514        |

**Rocky Mountain Power**  
**Utah Low Income Lifeline Program Reporting**  
**For the Period September 2000 - March 2018**

**Additional Reporting Required Information - Continued**

| Year                 | Month | Recipients | Customers-# <sup>(1)</sup> |            | Arrearages-\$ <sup>(8)</sup> |              | Notices    |            | Actual **  |            |
|----------------------|-------|------------|----------------------------|------------|------------------------------|--------------|------------|------------|------------|------------|
|                      |       |            | Schedule 3                 | Schedule 1 | Schedule 3                   | Schedule 1   | Schedule 3 | Schedule 1 | Schedule 3 | Schedule 1 |
| <b>3rd Qtr. 2010</b> |       |            |                            |            |                              |              |            |            |            |            |
| 2010                 | Jul   | 33,960     | 34,894                     | 667,271    | 1,880,340                    | 11,720,144   | 5,418      | 49,379     | 84         | 365        |
|                      | Aug   | 35,732     | 30,755                     | 671,573    | 1,945,834                    | 15,674,258   | 6,717      | 62,164     | 126        | 616        |
|                      | Sep   | 36,494     | 30,708                     | 671,780    | \$2,323,449                  | \$20,419,753 | 7,125      | 69,069     | 62         | 333        |
| <b>4th Qtr. 2010</b> |       |            |                            |            |                              |              |            |            |            |            |
|                      | Oct   | 31,404     | 30,218                     | 672,468    | 2,290,070                    | 20,891,051   | 6,325      | 64,412     | 132        | 560        |
|                      | Nov   | 30,918     | 29,682                     | 674,563    | 2,255,131                    | 19,251,130   | 5,162      | 50,807     | 59         | 432        |
|                      | Dec   | 30,313     | 29,287                     | 675,527    | \$2,155,162                  | \$18,251,272 | 5,210      | 51,909     | 27         | 209        |
| <b>1st Qtr. 2011</b> |       |            |                            |            |                              |              |            |            |            |            |
| 2011                 | Jan   | 29,860     | 28,856                     | 676,814    | 1,953,360                    | 16,421,858   | 5,767      | 60,903     | 44         | 533        |
|                      | Feb   | 29,629     | 28,484                     | 677,622    | 1,720,089                    | 15,665,373   | 4,756      | 55,737     | 47         | 463        |
|                      | Mar   | 29,138     | 28,084                     | 678,589    | \$1,524,369                  | \$14,483,675 | 4,643      | 58,834     | 68         | 602        |
| <b>2nd Qtr. 2011</b> |       |            |                            |            |                              |              |            |            |            |            |
|                      | Apr   | 37,135     | 39,270                     | 667,268    | 1,857,774                    | 10,654,710   | 6,328      | 52,388     | 71         | 379        |
|                      | May   | 40,319     | 38,842                     | 668,089    | 2,081,224                    | 12,003,460   | 6,505      | 51,537     | 117        | 478        |
|                      | Jun   | 39,514     | 38,228                     | 667,612    | \$2,000,083                  | \$10,857,592 | 7,439      | 53,156     | 138        | 470        |
| <b>3rd Qtr. 2011</b> |       |            |                            |            |                              |              |            |            |            |            |
|                      | Jul   | 34,697     | 30,240                     | 676,019    | 1,779,402                    | 11,961,404   | 5,078      | 49,177     | 106        | 353        |
|                      | Aug   | 30,969     | 29,946                     | 676,618    | 1,884,672                    | 13,595,071   | 7,191      | 65,334     | 147        | 697        |
|                      | Sep   | 30,706     | 29,543                     | 677,583    | \$2,201,151                  | \$18,450,518 | 7,049      | 66,480     | 127        | 481        |
| <b>4th Qtr. 2011</b> |       |            |                            |            |                              |              |            |            |            |            |
|                      | Oct   | 30,233     | 29,046                     | 678,259    | 2,353,044                    | 20,971,786   | 7,793      | 66,747     | 108        | 523        |
|                      | Nov   | 30,296     | 29,649                     | 679,146    | 2,353,044                    | 20,971,786   | 6,060      | 51,629     | 61         | 393        |
|                      | Dec   | 31,132     | 30,698                     | 678,923    | \$2,124,897                  | \$18,050,869 | 5,894      | 53,756     | 32         | 182        |
| <b>1st Qtr. 2012</b> |       |            |                            |            |                              |              |            |            |            |            |
| 2012                 | Jan   | 32,452     | 32,388                     | 677,942    | 2,234,905                    | 16,892,325   | 7,891      | 59,476     | 79         | 525        |
|                      | Feb   | 33,941     | 33,795                     | 677,580    | 2,190,066                    | 16,238,299   | 6,736      | 51,528     | 81         | 490        |
|                      | Mar   | 35,519     | 34,934                     | 677,049    | \$2,147,408                  | \$14,979,570 | 6,074      | 49,962     | 88         | 427        |
| <b>2nd Qtr. 2012</b> |       |            |                            |            |                              |              |            |            |            |            |
|                      | Apr   | 36,407     | 35,460                     | 677,074    | 2,148,573                    | 14,524,380   | 6,653      | 49,103     | 105        | 461        |
|                      | May   | 36,620     | 35,693                     | 677,149    | 2,032,649                    | 12,236,520   | 6,670      | 48,944     | 138        | 484        |
|                      | Jun   | 36,507     | 35,182                     | 677,714    | \$1,883,095                  | \$10,858,017 | 6,300      | 47,093     | 116        | 470        |
| <b>3rd Qtr. 2012</b> |       |            |                            |            |                              |              |            |            |            |            |
|                      | Jul   | 35,904     | 34,671                     | 680,375    | 1,883,095                    | 10,858,017   | 4,798      | 49,579     | 127        | 436        |
|                      | Aug   | 29,882     | 26,381                     | 688,522    | 1,877,898                    | 17,012,968   | 6,415      | 61,532     | 128        | 557        |
|                      | Sep   | 27,127     | 26,010                     | 689,553    | \$2,301,753                  | \$26,412,843 | 5,543      | 58,831     | 109        | 505        |
| <b>4th Qtr. 2012</b> |       |            |                            |            |                              |              |            |            |            |            |
|                      | Oct   | 26,772     | 25,621                     | 691,107    | 2,389,413                    | 30,930,638   | 6,299      | 56,819     | 142        | 692        |
|                      | Nov   | 26,588     | 25,884                     | 692,883    | 2,232,436                    | 26,697,286   | 4,639      | 42,716     | 68         | 381        |
|                      | Dec   | 27,078     | 26,755                     | 692,912    | \$2,102,984                  | \$23,362,353 | 4,768      | 42,647     | 26         | 197        |

**Rocky Mountain Power**  
**Utah Low Income Lifeline Program Reporting**  
**For the Period September 2000 - March 2018**

**Additional Reporting Required Information - Continued**

| Year                 | Month | Recipients | Customers-# <sup>(1)</sup> |            | Arrearages-\$ <sup>(8)</sup> |              | Notices    |            | Actual **  |            |
|----------------------|-------|------------|----------------------------|------------|------------------------------|--------------|------------|------------|------------|------------|
|                      |       |            | Schedule 3                 | Schedule 1 | Schedule 3                   | Schedule 1   | Schedule 3 | Schedule 1 | Schedule 3 | Schedule 1 |
| <b>2013</b>          |       |            |                            |            |                              |              |            |            |            |            |
| <b>1st Qtr. 2013</b> |       |            |                            |            |                              |              |            |            |            |            |
|                      | Jan   | 27,840     | 27,601                     | 693,483    | 2,110,033                    | 22,246,022   | 6,988      | 49,737     | 55         | 422        |
|                      | Feb   | 29,223     | 29,089                     | 692,799    | 2,072,665                    | 21,703,687   | 5,528      | 46,794     | 66         | 493        |
|                      | Mar   | 30,963     | 30,642                     | 692,439    | \$2,076,837                  | \$21,037,321 | 4,828      | 44,299     | 80         | 511        |
| <b>2nd Qtr. 2013</b> |       |            |                            |            |                              |              |            |            |            |            |
|                      | Apr   | 32,389     | 31,739                     | 692,155    | 1,999,573                    | 18,568,008   | 5,671      | 44,640     | 95         | 539        |
|                      | May   | 32,711     | 31,781                     | 692,602    | 1,922,495                    | 15,870,812   | 5,357      | 43,039     | 101        | 476        |
|                      | Jun   | 32,329     | 31,233                     | 693,005    | \$1,844,727                  | \$13,708,918 | 4,973      | 41,158     | 114        | 417        |
| <b>3rd Qtr. 2013</b> |       |            |                            |            |                              |              |            |            |            |            |
|                      | Jul   | 31,882     | 30,794                     | 695,069    | 1,925,820                    | 14,729,423   | 4,221      | 46,824     | 142        | 572        |
|                      | Aug   | 27,173     | 23,505                     | 701,963    | 1,842,609                    | 19,870,883   | 5,150      | 53,768     | 114        | 616        |
|                      | Sep   | 24,261     | 23,321                     | 703,892    | \$2,248,463                  | \$30,461,689 | 4,645      | 54,145     | 114        | 612        |
| <b>4th Qtr. 2013</b> |       |            |                            |            |                              |              |            |            |            |            |
|                      | Oct   | 23,941     | 22,966                     | 704,155    | 2,279,900                    | 31,758,141   | 6,026      | 60,097     | 101        | 594        |
|                      | Nov   | 23,968     | 23,578                     | 706,506    | 2,078,493                    | 28,529,191   | 4,192      | 41,260     | 61         | 337        |
|                      | Dec   | 24,737     | 24,419                     | 706,463    | \$1,894,285                  | \$22,937,243 | 4,092      | 45,900     | 29         | 194        |
| <b>2014</b>          |       |            |                            |            |                              |              |            |            |            |            |
| <b>1st Qtr. 2014</b> |       |            |                            |            |                              |              |            |            |            |            |
|                      | Jan   | 25,961     | 25,702                     | 706,631    | 2,010,069                    | 22,303,601   | 6,493      | 52,140     | 63         | 483        |
|                      | Feb   | 27,390     | 26,902                     | 706,416    | 1,896,986                    | 21,805,451   | 5,357      | 48,383     | 51         | 386        |
|                      | Mar   | 29,319     | 29,226                     | 704,685    | \$1,868,676                  | \$18,297,050 | 4,630      | 42,871     | 73         | 374        |
| <b>2nd Qtr. 2014</b> |       |            |                            |            |                              |              |            |            |            |            |
|                      | Apr   | 30,951     | 30,492                     | 704,173    | 1,790,584                    | 15,044,318   | 5,152      | 42,569     | 69         | 413        |
|                      | May   | 31,362     | 30,444                     | 704,817    | 1,711,705                    | 13,386,152   | 4,984      | 39,677     | 90         | 368        |
|                      | Jun   | 31,096     | 30,157                     | 705,958    | \$1,639,538                  | \$12,232,293 | 4,855      | 39,460     | 110        | 420        |
| <b>3rd Qtr. 2014</b> |       |            |                            |            |                              |              |            |            |            |            |
|                      | Jul   | 29,255     | 25,076                     | 711,679    | 1,506,825                    | 13,139,539   | 4,566      | 43,015     | 77         | 390        |
|                      | Aug   | 25,758     | 24,773                     | 711,733    | 1,704,199                    | 16,533,808   | 4,915      | 48,888     | 70         | 384        |
|                      | Sep   | 25,454     | 24,502                     | 714,096    | \$2,104,541                  | \$24,412,963 | 5,334      | 52,974     | 73         | 376        |
| <b>4th Qtr. 2014</b> |       |            |                            |            |                              |              |            |            |            |            |
|                      | Oct   | 25,090     | 24,151                     | 714,536    | 2,062,168                    | 23,367,354   | 6,004      | 56,769     | 43         | 214        |
|                      | Nov   | 25,039     | 24,580                     | 717,241    | 1,979,236                    | 21,898,875   | 4,177      | 39,432     | 36         | 232        |
|                      | Dec   | 25,837     | 25,565                     | 716,731    | \$1,798,108                  | \$18,853,769 | 4,393      | 45,593     | 52         | 269        |
| <b>2015</b>          |       |            |                            |            |                              |              |            |            |            |            |
| <b>1st Qtr. 2015</b> |       |            |                            |            |                              |              |            |            |            |            |
|                      | Jan   | 27,068     | 26,819                     | 717,051    | 1,730,997                    | 18,519,301   | 5,695      | 48,692     | 47         | 430        |
|                      | Feb   | 28,220     | 27,951                     | 716,719    | 1,648,604                    | 17,329,367   | 4,577      | 46,089     | 58         | 366        |
|                      | Mar   | 29,326     | 28,843                     | 723,170    | \$1,637,291                  | \$14,642,981 | 4,355      | 44,585     | 63         | 407        |
| <b>2nd Qtr. 2015</b> |       |            |                            |            |                              |              |            |            |            |            |
|                      | Apr   | 29,791     | 29,441                     | 723,737    | 1,606,268                    | 13,453,169   | 4,718      | 44,669     | 64         | 363        |
|                      | May   | 30,227     | 29,388                     | 724,954    | 1,567,492                    | 13,092,259   | 4,158      | 40,280     | 55         | 313        |
|                      | Jun   | 29,951     | 28,969                     | 726,206    | \$1,482,625                  | \$11,532,717 | 4,818      | 45,231     | 73         | 345        |



**Rocky Mountain Power**  
**Utah Low Income Lifeline Program Reporting**  
**For the Period September 2000 - March 2018**

**Additional Reporting Required Information - Continued**

| Year                 | Month | Recipients | Customers-# <sup>(1)</sup> |            | Arrearages-\$ <sup>(8)</sup> |              | Notices    |            | Actual **  |            |
|----------------------|-------|------------|----------------------------|------------|------------------------------|--------------|------------|------------|------------|------------|
|                      |       |            | Schedule 3                 | Schedule 1 | Schedule 3                   | Schedule 1   | Schedule 3 | Schedule 1 | Schedule 3 | Schedule 1 |
| <b>3rd Qtr. 2015</b> |       |            |                            |            |                              |              |            |            |            |            |
| 2015                 | Jul   | 29,516     | 28,554                     | 727,919    | 1,590,939                    | 13,104,876   | 3,959      | 44,036     | 59         | 266        |
|                      | Aug   | 27,606     | 23,219                     | 734,966    | 1,683,882                    | 20,843,246   | 4,670      | 53,211     | 50         | 305        |
|                      | Sep   | 23,888     | 23,167                     | 735,328    | \$1,870,882                  | \$23,721,345 | 4,598      | 55,097     | 50         | 333        |
| <b>4th Qtr. 2015</b> |       |            |                            |            |                              |              |            |            |            |            |
|                      | Oct   | 23,652     | 22,800                     | 736,372    | 1,958,462                    | 26,376,232   | 5,035      | 57,071     | 34         | 340        |
|                      | Nov   | 23,493     | 23,155                     | 738,649    | 1,837,204                    | 24,288,860   | 3,683      | 41,959     | 34         | 230        |
|                      | Dec   | 24,050     | 23,809                     | 739,339    | \$1,890,494                  | \$23,442,175 | 3,996      | 44,919     | 31         | 178        |
| <b>1st Qtr. 2016</b> |       |            |                            |            |                              |              |            |            |            |            |
| 2016                 | Jan   | 24,872     | 24,679                     | 739,697    | 1,739,516                    | 20,779,284   | 4,832      | 43,720     | 28         | 244        |
|                      | Feb   | 25,922     | 25,903                     | 739,877    | 1,697,975                    | 19,891,982   | 4,289      | 45,357     | 47         | 298        |
|                      | Mar   | 26,905     | 26,297                     | 740,906    | \$1,744,197                  | \$19,568,518 | 4,131      | 47,266     | 58         | 396        |
| <b>2nd Qtr. 2016</b> |       |            |                            |            |                              |              |            |            |            |            |
|                      | Apr   | 27,504     | 27,054                     | 740,549    | 1,721,473                    | 17,194,151   | 3,982      | 43,696     | 51         | 349        |
|                      | May   | 27,994     | 27,256                     | 742,157    | 1,665,846                    | 15,790,296   | 3,713      | 41,874     | 39         | 280        |
|                      | Jun   | 27,758     | 26,881                     | 742,170    | \$1,572,545                  | \$13,649,554 | 4,118      | 42,165     | 60         | 285        |
| <b>3rd Qtr. 2016</b> |       |            |                            |            |                              |              |            |            |            |            |
|                      | Jul   | 27,382     | 26,502                     | 744,698    | 1,715,277                    | 16,325,710   | 2,980      | 38,718     | 33         | 196        |
|                      | Aug   | 25,010     | 21,487                     | 750,252    | 1,624,624                    | 19,921,574   | 4,187      | 51,080     | 44         | 391        |
|                      | Sep   | 22,060     | 21,390                     | 751,017    | \$1,969,187                  | \$28,473,527 | 3,942      | 51,921     | 28         | 289        |
| <b>4th Qtr. 2016</b> |       |            |                            |            |                              |              |            |            |            |            |
|                      | Oct   | 21,890     | 21,170                     | 752,327    | 1,936,518                    | 28,475,216   | 4,323      | 50,092     | 51         | 300        |
|                      | Nov   | 22,014     | 21,757                     | 755,023    | 1,872,197                    | 24,519,759   | 3,410      | 38,146     | 34         | 240        |
|                      | Dec   | 22,805     | 22,299                     | 755,286    | \$1,545,678                  | \$21,479,849 | 3,199      | 37,713     | 20         | 171        |
| <b>1st Qtr. 2017</b> |       |            |                            |            |                              |              |            |            |            |            |
| 2017                 | Jan   | 23,467     | 23,478                     | 754,628    | 1,593,592                    | 19,670,791   | 3,910      | 40,577     | 19         | 224        |
|                      | Feb   | 24,566     | 24,525                     | 753,211    | 1,613,853                    | 19,288,412   | 3,647      | 40,217     | 29         | 259        |
|                      | Mar   | 25,573     | 24,900                     | 754,897    | \$1,581,334                  | \$17,895,444 | 3,260      | 42,942     | 42         | 299        |
| <b>2nd Qtr. 2017</b> |       |            |                            |            |                              |              |            |            |            |            |
|                      | Apr   | 25,337     | 24,581                     | 756,693    | 1,576,057                    | 16,847,924   | 3,078      | 36,633     | 42         | 196        |
|                      | May   | 25,009     | 24,118                     | 758,558    | 1,449,694                    | 14,162,344   | 3,393      | 38,756     | 47         | 230        |
|                      | Jun   | 24,566     | 23,710                     | 759,143    | \$1,371,816                  | \$12,634,361 | 3,432      | 38,122     | 26         | 172        |
| <b>3rd Qtr. 2017</b> |       |            |                            |            |                              |              |            |            |            |            |
|                      | Jul   | 24,120     | 23,366                     | 763,393    | 1,475,460                    | 14,764,501   | 2,763      | 35,379     | 27         | 206        |
|                      | Aug   | 22,528     | 19,087                     | 768,225    | 1,462,258                    | 19,333,492   | 4,038      | 49,214     | 43         | 260        |
|                      | Sep   | 20,869     | 20,204                     | 766,219    | \$1,863,844                  | \$27,166,216 | 3,288      | 46,438     | 31         | 224        |
| <b>4th Qtr. 2017</b> |       |            |                            |            |                              |              |            |            |            |            |
|                      | Oct   | 20,563     | 20,067                     | 768,031    | 1,991,022                    | 30,778,817   | 4,171      | 52,303     | 26         | 255        |
|                      | Nov   | 20,731     | 20,546                     | 770,121    | 1,696,123                    | 24,299,574   | 2,981      | 38,091     | 28         | 272        |
|                      | Dec   | 21,429     | 21,557                     | 771,619    | \$1,754,278                  | \$20,383,070 | 2,780      | 36,108     | 17         | 157        |
| <b>1st Qtr. 2018</b> |       |            |                            |            |                              |              |            |            |            |            |
| 2018                 | Jan   | 22,268     | 22,598                     | 772,910    | 1,328,594                    | 14,749,421   | 3,749      | 40,202     | 29         | 248        |
|                      | Feb   | 23,547     | 23,543                     | 773,858    | 1,578,407                    | 17,462,480   | 3,289      | 38,813     | 12         | 200        |
|                      | Mar   | 24,313     | 24,141                     | 774,999    | \$1,456,739                  | \$16,400,735 | 3,089      | 38,661     | 22         | 205        |

**Additional Reporting Required Information - Continued**

| Year                 | Month | Collection Agencies <sup>(10)</sup> |            |            |            | Write Offs-\$ <sup>(11)</sup> |            | Recoveries-\$ <sup>(11)</sup> |            |
|----------------------|-------|-------------------------------------|------------|------------|------------|-------------------------------|------------|-------------------------------|------------|
|                      |       | \$                                  |            | #          |            | Schedule 3                    | Schedule 1 | Schedule 3                    | Schedule 1 |
|                      |       | Schedule 3                          | Schedule 1 | Schedule 3 | Schedule 1 | Schedule 3                    | Schedule 1 | Schedule 3                    | Schedule 1 |
| 2000                 | Sep   | \$0                                 | \$420,137  | -          | 4,545      | \$0                           | \$340,948  | \$0                           | \$171,523  |
|                      | Oct   | 0                                   | 477,340    | -          | 4,851      | 0                             | 337,614    | 0                             | 183,461    |
|                      | Nov   | 0                                   | 284,461    | -          | 2,789      | 0                             | 302,169    | 0                             | 190,902    |
|                      | Dec   | 0                                   | 326,163    | -          | 4,933      | 30                            | 327,743    | 19                            | 157,332    |
| <b>1st Qtr. 2001</b> |       |                                     |            |            |            |                               |            |                               |            |
| 2001                 | Jan   | 0                                   | 279,514    | -          | 5,161      | 113                           | 299,409    | 11                            | 158,868    |
|                      | Feb   | 283                                 | 267,968    | 2          | 3,938      | 256                           | 360,192    | 69                            | 196,607    |
|                      | Mar   | 3,764                               | 283,648    | 35         | 4,681      | 749                           | 386,012    | 160                           | 183,263    |
| <b>2nd Qtr. 2001</b> |       |                                     |            |            |            |                               |            |                               |            |
|                      | Apr   | 10,562                              | 330,316    | 65         | 2,611      | 1,163                         | 334,392    | 159                           | 179,536    |
|                      | May   | 33,116                              | 1,091,388  | 173        | 16,265     | 2,090                         | 297,241    | 102                           | 161,328    |
|                      | Jun   | \$30,063                            | \$347,208  | 158        | 2,805      | \$1,985                       | \$289,026  | \$733                         | \$157,444  |

**Rocky Mountain Power**  
**Utah Low Income Lifeline Program Reporting**  
**For the Period September 2000 - March 2018**

**Additional Reporting Required Information - Continued**

| Year                 | Month | Collection Agencies <sup>(10)</sup> |            |            |            | Write Offs \$ <sup>(11)</sup> |            | Recoveries-\$ <sup>(11)</sup> |            |
|----------------------|-------|-------------------------------------|------------|------------|------------|-------------------------------|------------|-------------------------------|------------|
|                      |       | \$                                  |            | #          |            | Schedule 3                    | Schedule 1 | Schedule 3                    | Schedule 1 |
|                      |       | Schedule 3                          | Schedule 1 | Schedule 3 | Schedule 1 | Schedule 3                    | Schedule 1 | Schedule 3                    | Schedule 1 |
| <b>3rd Qtr. 2001</b> |       |                                     |            |            |            |                               |            |                               |            |
| 2001                 | Jul   | 17,553                              | 266,741    | 95         | 2,203      | 3,389                         | 281,389    | 1,490                         | 167,621    |
|                      | Aug   | 24,651                              | 333,408    | 146        | 2,933      | 5,384                         | 329,616    | 1,035                         | 150,834    |
|                      | Sep   | \$37,242                            | \$324,518  | 260        | 2,813      | \$10,446                      | \$354,188  | \$1,506                       | \$144,317  |
| <b>4th Qtr. 2001</b> |       |                                     |            |            |            |                               |            |                               |            |
|                      | Oct   | 39,131                              | 481,815    | 227        | 3,387      | 17,877                        | 365,543    | 2,922                         | 151,714    |
|                      | Nov   | 23,345                              | 2,916,570  | 165        | 17,072     | 23,506                        | 398,413    | 4,188                         | 196,945    |
|                      | Dec   | \$21,092                            | \$323,004  | 138        | 2,590      | \$30,909                      | \$345,769  | \$5,360                       | \$175,968  |
| <b>1st Qtr. 2002</b> |       |                                     |            |            |            |                               |            |                               |            |
| 2002                 | Jan   | 21,699                              | 349,988    | 153        | 2,935      | 25,354                        | 348,124    | 4,845                         | 165,222    |
|                      | Feb   | 14,677                              | 306,973    | 101        | 2,374      | 28,572                        | 391,501    | 7,304                         | 200,945    |
|                      | Mar   | \$20,669                            | \$288,738  | 151        | 2,286      | \$36,564                      | \$406,610  | \$8,365                       | \$206,076  |
| <b>2nd Qtr. 2002</b> |       |                                     |            |            |            |                               |            |                               |            |
|                      | Apr   | 25,786                              | 327,936    | 143        | 2,418      | 26,157                        | 363,008    | 6,559                         | 130,631    |
|                      | May   | 36,268                              | 327,404    | 221        | 2,414      | 28,853                        | 376,856    | 11,651                        | 232,802    |
|                      | Jun   | \$42,530                            | \$314,761  | 231        | 2,316      | \$22,194                      | \$313,063  | \$5,790                       | \$190,268  |
| <b>3rd Qtr. 2002</b> |       |                                     |            |            |            |                               |            |                               |            |
|                      | Jul   | 63,004                              | 335,631    | 341        | 2,614      | 26,491                        | 294,629    | 7,361                         | 161,039    |
|                      | Aug   | 53,163                              | 370,227    | 321        | 2,915      | 26,584                        | 370,597    | 7,001                         | 178,053    |
|                      | Sep   | \$50,676                            | \$357,593  | 280        | 2,620      | \$38,130                      | \$367,869  | \$10,233                      | \$150,801  |
| <b>4th Qtr. 2002</b> |       |                                     |            |            |            |                               |            |                               |            |
|                      | Oct   | 92,012                              | 731,204    | 476        | 4,969      | 47,189                        | 399,792    | 14,222                        | 189,517    |
|                      | Nov   | 45,778                              | 438,589    | 275        | 3,136      | 47,347                        | 388,116    | 12,157                        | 170,250    |
|                      | Dec   | \$30,080                            | \$369,714  | 196        | 2,781      | \$62,436                      | \$607,399  | \$13,480                      | \$359,386  |
| <b>1st Qtr. 2003</b> |       |                                     |            |            |            |                               |            |                               |            |
| 2003                 | Jan   | 31,286                              | 380,218    | 183        | 2,994      | 40,508                        | 342,218    | 9,831                         | 136,437    |
|                      | Feb   | 16,619                              | 332,851    | 119        | 2,474      | 48,105                        | 341,766    | 14,193                        | 143,602    |
|                      | Mar   | \$36,594                            | \$395,963  | 188        | 2,758      | \$56,288                      | \$445,136  | \$14,768                      | \$162,467  |
| <b>2nd Qtr. 2003</b> |       |                                     |            |            |            |                               |            |                               |            |
|                      | Apr   | 35,343                              | 365,826    | 236        | 2,679      | 47,941                        | 388,049    | 12,563                        | 203,546    |
|                      | May   | 46,614                              | 355,359    | 294        | 2,763      | 38,295                        | 351,369    | 11,244                        | 146,478    |
|                      | Jun   | \$27,104                            | \$224,825  | 162        | 1,741      | \$28,886                      | \$315,549  | \$11,156                      | \$147,333  |
| <b>3rd Qtr. 2003</b> |       |                                     |            |            |            |                               |            |                               |            |
|                      | Jul   | 14,829                              | 141,423    | 134        | 1,615      | 27,397                        | 314,221    | 11,134                        | 162,584    |
|                      | Aug   | 29,443                              | 148,459    | 185        | 1,627      | 37,283                        | 375,885    | 12,713                        | 175,185    |
|                      | Sep   | \$82,813                            | \$623,182  | 563        | 5,988      | \$47,148                      | \$422,189  | \$16,995                      | \$197,890  |
| <b>4th Qtr. 2003</b> |       |                                     |            |            |            |                               |            |                               |            |
|                      | Oct   | 27,726                              | 309,729    | 215        | 2,969      | 44,460                        | 345,594    | 10,989                        | 153,882    |
|                      | Nov   | 24,654                              | 219,651    | 178        | 1,858      | 33,208                        | 370,334    | 12,960                        | 165,426    |
|                      | Dec   | \$30,346                            | \$267,841  | 189        | 2,157      | \$42,992                      | \$347,072  | \$12,989                      | \$143,436  |
| <b>1st Qtr. 2004</b> |       |                                     |            |            |            |                               |            |                               |            |
| 2004                 | Jan   | 32,094                              | 233,170    | 243        | 2,945      | 59,150                        | 351,018    | 12,652                        | 137,918    |
|                      | Feb   | 33,932                              | 267,828    | 274        | 4,122      | 41,069                        | 393,860    | 19,612                        | 221,032    |
|                      | Mar   | \$43,402                            | \$347,777  | 235        | 3,167      | \$46,963                      | \$387,901  | \$16,662                      | \$195,911  |

Rocky Mountain Power  
Utah Low Income Lifeline Program Reporting  
For the Period September 2000 - March 2018

Additional Reporting Required Information - Continued

| Year | Month                | Collection Agencies <sup>(10)</sup> |            |            |            | Write Offs \$ <sup>(11)</sup> |            | Recoveries-\$ <sup>(11)</sup> |            |
|------|----------------------|-------------------------------------|------------|------------|------------|-------------------------------|------------|-------------------------------|------------|
|      |                      | \$                                  |            | #          |            | Schedule 3                    | Schedule 1 | Schedule 3                    | Schedule 1 |
|      |                      | Schedule 3                          | Schedule 1 | Schedule 3 | Schedule 1 | Schedule 3                    | Schedule 1 | Schedule 3                    | Schedule 1 |
|      | <b>2nd Qtr. 2004</b> |                                     |            |            |            |                               |            |                               |            |
| 2004 | Apr                  | 38,624                              | 303,264    | 243        | 2,948      | 55,930                        | 416,173    | 19,344                        | 183,196    |
|      | May                  | 44,476                              | 278,666    | 251        | 2,633      | 49,710                        | 343,165    | 14,570                        | 158,590    |
|      | Jun                  | \$107,301                           | \$328,297  | 447        | 3,411      | \$46,085                      | \$299,680  | \$21,563                      | \$152,212  |
|      | <b>3rd Qtr. 2004</b> |                                     |            |            |            |                               |            |                               |            |
|      | Jul                  | 66,400                              | 236,037    | 399        | 3,170      | 34,540                        | 267,058    | 14,244                        | 147,319    |
|      | Aug                  | 50,574                              | 298,403    | 287        | 3,354      | 49,602                        | 356,676    | 20,295                        | 170,986    |
|      | Sep                  | \$51,128                            | \$440,274  | 288        | 3,888      | \$57,097                      | \$370,589  | \$16,027                      | \$144,083  |
|      | <b>4th Qtr. 2004</b> |                                     |            |            |            |                               |            |                               |            |
|      | Oct                  | 44,076                              | 386,703    | 249        | 3,978      | 54,281                        | 353,701    | 17,852                        | 140,515    |
|      | Nov                  | 26,230                              | 334,900    | 186        | 2,888      | 105,638                       | 388,511    | 27,645                        | 208,021    |
|      | Dec                  | \$19,744                            | \$365,378  | 136        | 3,133      | \$71,693                      | \$340,919  | \$19,492                      | \$156,818  |
|      | <b>1st Qtr. 2005</b> |                                     |            |            |            |                               |            |                               |            |
| 2005 | Jan                  | 16,997                              | 231,945    | 139        | 2,730      | 60,251                        | 309,321    | 22,133                        | 144,844    |
|      | Feb                  | 12,019                              | 210,403    | 93         | 2,364      | 59,182                        | 409,478    | 31,160                        | 204,685    |
|      | Mar                  | \$17,895                            | \$356,229  | 139        | 3,134      | \$58,462                      | \$437,017  | \$23,345                      | \$207,723  |
|      | <b>2nd Qtr. 2005</b> |                                     |            |            |            |                               |            |                               |            |
|      | Apr                  | 31,550                              | 280,050    | 191        | 2,993      | 38,837                        | 376,539    | 20,299                        | 207,627    |
|      | May                  | 30,248                              | 264,695    | 215        | 2,539      | 29,590                        | 317,884    | 21,047                        | 156,156    |
|      | Jun                  | \$30,462                            | \$339,345  | 217        | 3,172      | \$26,584                      | \$283,902  | \$16,067                      | \$147,415  |
|      | <b>3rd Qtr. 2005</b> |                                     |            |            |            |                               |            |                               |            |
|      | Jul                  | 34,698                              | 258,383    | 254        | 3,099      | 29,508                        | 273,683    | 19,005                        | 149,207    |
|      | Aug                  | 40,759                              | 309,433    | 310        | 3,507      | 27,718                        | 368,521    | 19,665                        | 172,800    |
|      | Sep                  | \$38,153                            | \$373,977  | 256        | 3,240      | \$36,908                      | \$367,299  | \$19,395                      | \$188,582  |
|      | <b>4th Qtr. 2005</b> |                                     |            |            |            |                               |            |                               |            |
|      | Oct                  | 25,262                              | 340,870    | 259        | 3,703      | 45,976                        | 374,205    | 18,538                        | 182,308    |
|      | Nov                  | 40,506                              | 386,815    | 249        | 3,426      | 48,433                        | 446,816    | 26,353                        | 228,361    |
|      | Dec                  | \$32,866                            | \$438,258  | 221        | 3,542      | \$40,183                      | \$321,584  | \$17,005                      | \$136,184  |
|      | <b>1st Qtr. 2006</b> |                                     |            |            |            |                               |            |                               |            |
| 2006 | Jan                  | 19,901                              | 207,229    | 187        | 2,630      | 32,460                        | 288,235    | 13,766                        | 132,386    |
|      | Feb                  | 24,598                              | 265,472    | 165        | 2,547      | 40,038                        | 326,410    | 16,445                        | 140,850    |
|      | Mar                  | \$22,787                            | \$368,426  | 161        | 3,319      | \$37,254                      | \$368,641  | \$14,451                      | \$154,707  |
|      | <b>2nd Qtr. 2006</b> |                                     |            |            |            |                               |            |                               |            |
|      | Apr                  | 31,899                              | 280,896    | 210        | 2,877      | 33,023                        | 350,483    | 15,191                        | 143,626    |
|      | May                  | 43,836                              | 344,030    | 252        | 3,148      | 31,471                        | 307,856    | 12,344                        | 125,836    |
|      | Jun                  | \$45,637                            | \$326,834  | 280        | 3,163      | \$24,897                      | \$231,050  | \$15,337                      | \$118,556  |
|      | <b>3rd Qtr. 2006</b> |                                     |            |            |            |                               |            |                               |            |
|      | Jul                  | 30,021                              | 193,488    | 282        | 2,737      | 24,119                        | 239,522    | 16,979                        | 158,576    |
|      | Aug                  | 39,785                              | 331,398    | 333        | 3,588      | 28,479                        | 310,758    | 14,589                        | 128,320    |
|      | Sep                  | \$32,957                            | \$449,209  | 228        | 3,560      | \$24,401                      | \$275,715  | \$15,406                      | \$134,735  |

Rocky Mountain Power  
Utah Low Income Lifeline Program Reporting  
For the Period September 2000 - March 2018

Additional Reporting Required Information - Continued

| Year | Month                | Collection Agencies <sup>(10)</sup> |            |            |            | Write Offs <sup>(11)</sup> |            | Recoveries <sup>(11)</sup> |            |
|------|----------------------|-------------------------------------|------------|------------|------------|----------------------------|------------|----------------------------|------------|
|      |                      | \$                                  |            | #          |            | Schedule 3                 | Schedule 1 | Schedule 3                 | Schedule 1 |
|      |                      | Schedule 3                          | Schedule 1 | Schedule 3 | Schedule 1 | Schedule 3                 | Schedule 1 | Schedule 3                 | Schedule 1 |
|      | <b>4th Qtr. 2006</b> |                                     |            |            |            |                            |            |                            |            |
| 2006 | Oct                  | 48,406                              | 384,074    | 325        | 3,931      | 35,894                     | 343,949    | 17,894                     | 142,610    |
|      | Nov                  | 30,207                              | 308,121    | 220        | 2,765      | 28,883                     | 250,029    | 12,585                     | 129,583    |
|      | Dec                  | \$44,527                            | \$367,804  | 263        | 3,011      | \$36,209                   | \$249,139  | \$13,504                   | \$136,967  |
|      | <b>1st Qtr. 2007</b> |                                     |            |            |            |                            |            |                            |            |
| 2007 | Jan                  | 21,451                              | 223,505    | 181        | 2,509      | 35,299                     | 275,497    | 14,762                     | 116,697    |
|      | Feb                  | 6,779                               | 90,557     | 63         | 1,081      | 47,777                     | 326,687    | 18,591                     | 131,200    |
|      | Mar *                | \$0                                 | \$0        | -          | -          | \$44,782                   | \$343,286  | \$16,599                   | \$152,105  |
|      | <b>2nd Qtr. 2007</b> |                                     |            |            |            |                            |            |                            |            |
|      | Apr                  | 0                                   | 377        | -          | 23         | 45,139                     | 356,720    | 15,254                     | 147,204    |
|      | May                  | 110,499                             | 951,182    | 585        | 6,719      | 43,510                     | 279,864    | 18,438                     | 135,073    |
|      | Jun                  | \$54,810                            | \$426,099  | 422        | 5,560      | \$28,552                   | \$249,281  | \$16,908                   | \$140,101  |
|      | <b>3rd Qtr. 2007</b> |                                     |            |            |            |                            |            |                            |            |
|      | Jul                  | 40,347                              | 220,593    | 296        | 2,719      | 23,115                     | 250,891    | 14,039                     | 123,203    |
|      | Aug                  | 52,324                              | 349,877    | 346        | 3,497      | 33,096                     | 341,651    | 16,035                     | 132,964    |
|      | Sep                  | \$56,146                            | \$477,421  | 336        | 3,360      | \$43,814                   | \$328,688  | \$15,549                   | \$132,456  |
|      | <b>4th Qtr. 2007</b> |                                     |            |            |            |                            |            |                            |            |
|      | Oct                  | 58,727                              | 523,622    | 367        | 4,110      | 33,722                     | 307,169    | 13,950                     | 106,251    |
|      | Nov                  | 42,494                              | 387,802    | 227        | 2,823      | 54,726                     | 342,897    | 14,979                     | 144,467    |
|      | Dec                  | \$52,484                            | \$429,271  | 272        | 2,944      | \$53,093                   | \$279,985  | \$13,654                   | \$106,765  |
|      | <b>1st Qtr. 2008</b> |                                     |            |            |            |                            |            |                            |            |
| 2008 | Jan                  | 34,299                              | 340,341    | 239        | 2,917      | 50,262                     | 327,803    | 17,810                     | 119,677    |
|      | Feb                  | 26,814                              | 305,401    | 161        | 2,373      | 60,726                     | 419,963    | 19,603                     | 142,452    |
|      | Mar                  | \$33,540                            | \$431,773  | 190        | 2,982      | \$66,101                   | \$493,260  | \$20,968                   | \$182,607  |
|      | <b>2nd Qtr. 2008</b> |                                     |            |            |            |                            |            |                            |            |
|      | Apr                  | 44,012                              | 402,700    | 279        | 3,101      | 51,556                     | 450,205    | 18,610                     | 136,960    |
|      | May                  | 41,966                              | 452,118    | 197        | 3,254      | 58,575                     | 382,608    | 23,054                     | 174,480    |
|      | Jun                  | \$41,214                            | \$389,314  | 213        | 2,824      | \$46,980                   | \$328,931  | \$16,857                   | \$149,834  |
|      | <b>3rd Qtr. 2008</b> |                                     |            |            |            |                            |            |                            |            |
|      | Jul                  | 52,025                              | 317,074    | 307        | 3,071      | 32,209                     | 323,480    | 18,771                     | 148,691    |
|      | Aug                  | 65,832                              | 367,424    | 313        | 3,366      | 40,953                     | 383,520    | 18,811                     | 141,444    |
|      | Sep                  | \$57,837                            | \$474,396  | 293        | 3,385      | \$46,513                   | \$458,559  | \$14,534                   | \$138,516  |
|      | <b>4th Qtr. 2008</b> |                                     |            |            |            |                            |            |                            |            |
|      | Oct                  | 60,196                              | 567,158    | 328        | 4,110      | 51,331                     | 457,686    | 19,236                     | 169,276    |
|      | Nov                  | 54,359                              | 436,597    | 274        | 3,235      | 45,086                     | 407,734    | 20,280                     | 195,989    |
|      | Dec                  | \$53,922                            | \$554,459  | 273        | 3,650      | \$52,943                   | \$391,591  | \$22,666                   | \$152,609  |
|      | <b>1st Qtr. 2009</b> |                                     |            |            |            |                            |            |                            |            |
| 2009 | Jan                  | 32,741                              | 356,790    | 221        | 3,374      | 60,144                     | 395,363    | 24,695                     | 161,357    |
|      | Feb                  | 23,479                              | 337,948    | 157        | 2,624      | 58,793                     | 434,282    | 19,498                     | 165,090    |
|      | Mar                  | \$34,432                            | \$513,746  | 186        | 3,142      | \$71,407                   | \$538,921  | \$25,731                   | \$202,094  |

\* Company is in negotiation with another collection agency. All accounts remained with the compar

Rocky Mountain Power  
Utah Low Income Lifeline Program Reporting  
For the Period September 2000 - March 2018

Additional Reporting Required Information - Continued

| Year | Month                | Collection Agencies <sup>(10)</sup> |            |            |            | Write Offs \$ <sup>(11)</sup> |            | Recoveries-\$ <sup>(11)</sup> |            |
|------|----------------------|-------------------------------------|------------|------------|------------|-------------------------------|------------|-------------------------------|------------|
|      |                      | \$                                  |            | #          |            | Schedule 3                    | Schedule 1 | Schedule 3                    | Schedule 1 |
|      |                      | Schedule 3                          | Schedule 1 | Schedule 3 | Schedule 1 | Schedule 3                    | Schedule 1 | Schedule 3                    | Schedule 1 |
|      | <b>2nd Qtr. 2009</b> |                                     |            |            |            |                               |            |                               |            |
| 2009 | Apr                  | 40,825                              | 402,458    | 228        | 3,270      | 70,713                        | 487,509    | 19,288                        | 191,386    |
|      | May                  | 45,568                              | 358,725    | 227        | 2,898      | 59,454                        | 475,216    | 22,187                        | 183,388    |
|      | Jun                  | \$54,485                            | \$387,802  | 281        | 3,015      | \$45,683                      | \$388,625  | \$19,876                      | \$155,782  |
|      | <b>3rd Qtr. 2009</b> |                                     |            |            |            |                               |            |                               |            |
|      | Jul                  | 49,336                              | 279,824    | 358        | 3,139      | 32,854                        | 360,680    | 19,995                        | 172,257    |
|      | Aug                  | 53,170                              | 347,168    | 356        | 3,697      | 46,409                        | 495,586    | 27,160                        | 170,624    |
|      | Sep                  | \$72,236                            | \$492,138  | 387        | 3,766      | \$50,395                      | \$455,074  | \$20,036                      | \$178,034  |
|      | <b>4th Qtr. 2009</b> |                                     |            |            |            |                               |            |                               |            |
|      | Oct                  | 65,459                              | 510,554    | 356        | 4,058      | 51,778                        | 379,262    | 20,088                        | 167,570    |
|      | Nov                  | 51,814                              | 427,830    | 279        | 2,852      | 52,371                        | 441,954    | 22,133                        | 194,602    |
|      | Dec                  | \$66,854                            | \$627,736  | 369        | 3,876      | \$71,776                      | \$441,701  | \$30,569                      | \$187,437  |
|      | <b>1st Qtr. 2010</b> |                                     |            |            |            |                               |            |                               |            |
| 2010 | Jan                  | 30,467                              | 315,794    | 218        | 2,686      | 72,628                        | 407,434    | 24,609                        | 154,468    |
|      | Feb                  | 39,628                              | 356,897    | 196        | 2,614      | 75,820                        | 482,677    | 30,661                        | 182,135    |
|      | Mar                  | \$63,083                            | \$536,896  | 300        | 3,518      | \$87,146                      | \$520,211  | \$37,789                      | \$226,908  |
|      | <b>2nd Qtr. 2010</b> |                                     |            |            |            |                               |            |                               |            |
|      | Apr                  | 54,220                              | 403,562    | 288        | 3,129      | 76,978                        | 506,745    | 31,705                        | 194,063    |
|      | May                  | 61,328                              | 347,397    | 295        | 2,845      | 59,451                        | 463,221    | 22,229                        | 177,265    |
|      | Jun                  | \$71,959                            | \$377,005  | 368        | 3,152      | \$51,509                      | \$397,773  | \$23,327                      | \$201,918  |
|      | <b>3rd Qtr. 2010</b> |                                     |            |            |            |                               |            |                               |            |
|      | Jul                  | 80,334                              | 295,510    | 434        | 3,024      | 49,934                        | 380,552    | 21,298                        | 175,343    |
|      | Aug                  | 85,266                              | 368,150    | 492        | 3,430      | 55,582                        | 452,430    | 22,631                        | 167,359    |
|      | Sep                  | \$109,509                           | \$527,102  | 532        | 3,693      | \$59,593                      | \$416,435  | \$27,383                      | \$195,164  |
|      | <b>4th Qtr. 2010</b> |                                     |            |            |            |                               |            |                               |            |
|      | Oct                  | 83,219                              | 439,863    | 443        | 3,560      | 58,483                        | 422,040    | 23,316                        | 166,773    |
|      | Nov                  | 87,905                              | 425,406    | 431        | 3,092      | 69,840                        | 384,912    | 27,819                        | 193,418    |
|      | Dec                  | \$84,998                            | \$490,218  | 423        | 3,261      | \$87,503                      | \$392,592  | \$26,137                      | \$200,723  |
|      | <b>1st Qtr. 2011</b> |                                     |            |            |            |                               |            |                               |            |
| 2011 | Jan                  | 41,483                              | 287,390    | 310        | 2,667      | 83,702                        | 375,862    | 25,053                        | 159,123    |
|      | Feb                  | 43,669                              | 318,717    | 255        | 2,579      | 102,562                       | 435,427    | 35,022                        | 182,411    |
|      | Mar                  | \$43,681                            | \$457,115  | 246        | 3,096      | \$89,732                      | \$456,602  | \$34,962                      | \$219,410  |
|      | <b>2nd Qtr. 2011</b> |                                     |            |            |            |                               |            |                               |            |
|      | Apr                  | 45,298                              | 323,147    | 277        | 2,761      | 104,670                       | 446,235    | 33,872                        | 184,579    |
|      | May                  | 52,436                              | 312,563    | 297        | 2,719      | 84,206                        | 445,090    | 32,503                        | 219,838    |
|      | Jun                  | \$101,168                           | \$337,261  | 485        | 2,988      | \$63,942                      | \$322,725  | \$26,490                      | \$170,448  |
|      | <b>3rd Qtr. 2011</b> |                                     |            |            |            |                               |            |                               |            |
|      | Jul                  | 88,636                              | 249,053    | 500        | 2,729      | 60,186                        | 328,499    | 24,520                        | 171,289    |
|      | Aug                  | 103,953                             | 325,147    | 598        | 3,353      | 55,899                        | 385,063    | 27,652                        | 168,000    |
|      | Sep                  | \$97,216                            | \$468,300  | 498        | 3,565      | \$67,270                      | \$412,257  | \$31,283                      | \$195,619  |

Rocky Mountain Power  
Utah Low Income Lifeline Program Reporting  
For the Period September 2000 - March 2018

Additional Reporting Required Information - Continued

| Year | Month                | Collection Agencies <sup>(10)</sup> |            |            |            | Write Offs \$ <sup>(11)</sup> |            | Recoveries-\$ <sup>(11)</sup> |            |
|------|----------------------|-------------------------------------|------------|------------|------------|-------------------------------|------------|-------------------------------|------------|
|      |                      | \$                                  |            | #          |            | Schedule 3                    | Schedule 1 | Schedule 3                    | Schedule 1 |
|      |                      | Schedule 3                          | Schedule 1 | Schedule 3 | Schedule 1 | Schedule 3                    | Schedule 1 | Schedule 3                    | Schedule 1 |
|      | <b>4th Qtr. 2011</b> |                                     |            |            |            |                               |            |                               |            |
| 2011 | Oct                  | 86,470                              | 412,744    | 516        | 3,413      | 57,077                        | 341,111    | 22,057                        | 174,912    |
|      | Nov                  | 84,428                              | 397,927    | 430        | 2,879      | 77,317                        | 360,476    | 30,842                        | 178,958    |
|      | Dec                  | \$65,626                            | \$407,369  | 379        | 2,927      | \$88,965                      | \$370,854  | \$33,150                      | \$166,357  |
|      | <b>1st Qtr. 2012</b> |                                     |            |            |            |                               |            |                               |            |
| 2012 | Jan                  | 47,366                              | 288,208    | 330        | 2,758      | 88,037                        | 319,255    | 27,700                        | 168,470    |
|      | Feb                  | 51,901                              | 332,607    | 325        | 2,618      | 88,006                        | 407,317    | 37,780                        | 195,405    |
|      | Mar                  | \$71,279                            | \$405,193  | 349        | 2,879      | \$105,881                     | \$435,238  | \$39,417                      | \$201,911  |
|      | <b>2nd Qtr. 2012</b> |                                     |            |            |            |                               |            |                               |            |
|      | Apr                  | 67,558                              | 292,314    | 376        | 2,469      | 107,521                       | 418,254    | 40,609                        | 186,328    |
|      | May                  | 86,341                              | 311,291    | 437        | 2,684      | 79,410                        | 393,220    | 31,243                        | 173,672    |
|      | Jun                  | \$73,058                            | \$288,863  | 422        | 2,655      | \$74,805                      | \$365,135  | \$40,975                      | \$211,451  |
|      | <b>3rd Qtr. 2012</b> |                                     |            |            |            |                               |            |                               |            |
|      | Jul                  | 69,455                              | 246,423    | 453        | 2,680      | 65,529                        | 341,853    | 32,287                        | 187,130    |
|      | Aug                  | 94,565                              | 371,545    | 517        | 2,940      | 78,357                        | 398,722    | 31,214                        | 185,006    |
|      | Sep                  | \$89,473                            | \$438,715  | 446        | 2,734      | \$95,884                      | \$396,078  | \$39,901                      | \$198,086  |
|      | <b>4th Qtr. 2012</b> |                                     |            |            |            |                               |            |                               |            |
|      | Oct                  | 89,212                              | 511,211    | 517        | 3,276      | 97,942                        | 346,036    | 38,212                        | 191,013    |
|      | Nov                  | 77,594                              | 431,196    | 366        | 2,636      | 82,868                        | 371,068    | 34,153                        | 198,658    |
|      | Dec                  | \$69,099                            | \$395,280  | 338        | 2,467      | \$85,596                      | \$350,070  | \$36,868                      | \$181,115  |
|      | <b>1st Qtr. 2013</b> |                                     |            |            |            |                               |            |                               |            |
| 2013 | Jan                  | 38,268                              | 288,995    | 248        | 2,406      | 93,428                        | 374,228    | 29,491                        | 153,018    |
|      | Feb                  | 37,802                              | 324,643    | 214        | 2,250      | 104,743                       | 439,438    | 37,988                        | 187,777    |
|      | Mar                  | \$63,510                            | \$403,031  | 247        | 2,233      | \$106,158                     | \$497,433  | \$45,552                      | \$246,092  |
|      | <b>2nd Qtr. 2013</b> |                                     |            |            |            |                               |            |                               |            |
|      | Apr                  | 81,017                              | 385,119    | 314        | 2,558      | 112,882                       | 515,116    | 44,349                        | 215,977    |
|      | May                  | 74,316                              | 358,650    | 311        | 2,476      | 85,944                        | 398,486    | 42,205                        | 202,778    |
|      | Jun                  | \$61,559                            | \$311,771  | 283        | 2,198      | \$59,229                      | \$372,105  | \$32,534                      | \$246,092  |
|      | <b>3rd Qtr. 2013</b> |                                     |            |            |            |                               |            |                               |            |
|      | Jul                  | 81,637                              | 271,340    | 359        | 2,422      | 51,793                        | 357,328    | 28,108                        | 196,183    |
|      | Aug                  | 92,900                              | 417,055    | 527        | 4,608      | 63,149                        | 425,384    | 35,981                        | 231,494    |
|      | Sep                  | \$99,096                            | \$550,525  | 424        | 3,208      | \$93,485                      | \$430,335  | \$29,458                      | \$166,940  |
|      | <b>4th Qtr. 2013</b> |                                     |            |            |            |                               |            |                               |            |
|      | Oct                  | 103,858                             | 579,365    | 467        | 3,677      | 87,172                        | 440,213    | 43,284                        | 241,431    |
|      | Nov                  | 59,291                              | 444,928    | 251        | 2,486      | 85,927                        | 393,253    | 38,861                        | 214,196    |
|      | Dec                  | \$67,862                            | \$454,778  | 333        | 2,714      | \$87,080                      | \$327,291  | \$24,330                      | \$127,788  |

Rocky Mountain Power  
Utah Low Income Lifeline Program Reporting  
For the Period September 2000 - March 2018

Additional Reporting Required Information - Continued

| Year | Month                | Collection Agencies <sup>(10)</sup> |            |            |            | Write Offs \$ <sup>(11)</sup> |            | Recoveries-\$ <sup>(11)</sup> |            |
|------|----------------------|-------------------------------------|------------|------------|------------|-------------------------------|------------|-------------------------------|------------|
|      |                      | \$                                  |            | #          |            | Schedule 3                    | Schedule 1 | Schedule 3                    | Schedule 1 |
|      |                      | Schedule 3                          | Schedule 1 | Schedule 3 | Schedule 1 | Schedule 3                    | Schedule 1 | Schedule 3                    | Schedule 1 |
|      | <b>1st Qtr. 2014</b> |                                     |            |            |            |                               |            |                               |            |
| 2014 | Jan                  | 35,976                              | 291,961    | 217        | 2,345      | 95,301                        | 448,695    | 35,692                        | 202,182    |
|      | Feb                  | 36,624                              | 303,092    | 186        | 1,964      | 107,079                       | 494,789    | 40,371                        | 206,328    |
|      | Mar                  | \$54,769                            | \$385,916  | 242        | 2,227      | \$115,223                     | \$520,845  | \$43,054                      | \$249,248  |
|      | <b>2nd Qtr. 2014</b> |                                     |            |            |            |                               |            |                               |            |
|      | Apr                  | 57,415                              | 302,759    | 280        | 2,289      | 106,403                       | 556,725    | 46,641                        | 260,306    |
|      | May                  | 55,025                              | 310,027    | 281        | 2,214      | 91,807                        | 429,619    | 51,174                        | 242,258    |
|      | Jun                  | \$69,417                            | \$302,594  | 322        | 2,418      | \$51,168                      | \$346,245  | \$32,974                      | \$198,621  |
|      | <b>3rd Qtr. 2014</b> |                                     |            |            |            |                               |            |                               |            |
|      | Jul                  | 75,394                              | 279,727    | 389        | 2,593      | 60,721                        | 367,385    | 35,976                        | 219,238    |
|      | Aug                  | 70,016                              | 332,607    | 358        | 2,728      | 72,440                        | 481,062    | 43,631                        | 264,872    |
|      | Sep                  | \$78,727                            | \$492,383  | 365        | 3,028      | \$76,237                      | \$380,698  | \$36,700                      | \$195,656  |
|      | <b>4th Qtr. 2014</b> |                                     |            |            |            |                               |            |                               |            |
|      | Oct                  | 82,194                              | 458,178    | 388        | 3,128      | 85,345                        | 373,998    | 51,765                        | 219,720    |
|      | Nov                  | 48,030                              | 325,110    | 235        | 2,050      | 81,282                        | 333,911    | 44,257                        | 191,394    |
|      | Dec                  | \$62,798                            | \$445,494  | 273        | 2,597      | \$92,221                      | \$370,749  | \$37,844                      | \$209,691  |
|      | <b>1st Qtr. 2015</b> |                                     |            |            |            |                               |            |                               |            |
| 2015 | Jan                  | 45,217                              | 318,682    | 237        | 2,365      | 98,323                        | 397,907    | 41,364                        | 204,287    |
|      | Feb                  | 44,313                              | 325,452    | 170        | 2,026      | 87,534                        | 424,539    | 34,575                        | 170,113    |
|      | Mar                  | \$63,710                            | \$396,912  | 227        | 2,197      | \$93,403                      | \$467,779  | \$50,286                      | \$273,117  |
|      | <b>2nd Qtr. 2015</b> |                                     |            |            |            |                               |            |                               |            |
|      | Apr                  | 49,867                              | 337,859    | 231        | 2,373      | 81,347                        | 387,335    | 27,695                        | 167,474    |
|      | May                  | 51,808                              | 298,346    | 227        | 2,137      | 86,024                        | 433,073    | 55,201                        | 246,740    |
|      | Jun                  | \$47,382                            | \$300,324  | 236        | 2,263      | \$65,968                      | \$349,350  | \$44,452                      | \$219,650  |
|      | <b>3rd Qtr. 2015</b> |                                     |            |            |            |                               |            |                               |            |
|      | Jul                  | 49,418                              | 271,323    | 285        | 2,511      | 79,773                        | 368,707    | 45,701                        | 209,141    |
|      | Aug                  | 63,379                              | 350,848    | 320        | 2,524      | 70,402                        | 415,457    | 26,478                        | 189,806    |
|      | Sep                  | \$70,198                            | \$520,264  | 310        | 2,847      | \$73,240                      | \$396,305  | \$47,064                      | \$231,365  |
|      | <b>4th Qtr. 2015</b> |                                     |            |            |            |                               |            |                               |            |
|      | Oct                  | 72,861                              | 494,524    | 336        | 2,987      | 81,125                        | 429,021    | 42,459                        | 239,469    |
|      | Nov                  | 45,972                              | 411,360    | 220        | 2,210      | 80,107                        | 376,931    | 42,694                        | 203,110    |
|      | Dec                  | \$57,085                            | \$502,150  | 237        | 2,604      | \$76,536                      | \$342,296  | \$41,547                      | \$210,801  |
|      | <b>1st Qtr. 2016</b> |                                     |            |            |            |                               |            |                               |            |
| 2016 | Jan                  | 41,208                              | 329,133    | 197        | 2,134      | 93,434                        | 402,421    | 42,150                        | 177,991    |
|      | Feb                  | 30,471                              | 310,597    | 162        | 1,843      | 73,800                        | 413,362    | 33,563                        | 209,241    |
|      | Mar                  | \$66,111                            | \$462,638  | 189        | 2,318      | \$93,930                      | \$515,834  | \$41,788                      | \$251,385  |

**Rocky Mountain Power**  
**Utah Low Income Lifeline Program Reporting**  
**For the Period September 2000 - March 2018**

**Additional Reporting Required Information - Continued**

| Year                 | Month | Collection Agencies <sup>(10)</sup> |            |            |            | Write Offs \$ <sup>(11)</sup> |            | Recoveries-\$ <sup>(11)</sup> |            |
|----------------------|-------|-------------------------------------|------------|------------|------------|-------------------------------|------------|-------------------------------|------------|
|                      |       | \$                                  |            | #          |            | Schedule 3                    | Schedule 1 | Schedule 3                    | Schedule 1 |
|                      |       | Schedule 3                          | Schedule 1 | Schedule 3 | Schedule 1 | Schedule 3                    | Schedule 1 | Schedule 3                    | Schedule 1 |
| <b>2nd Qtr. 2016</b> |       |                                     |            |            |            |                               |            |                               |            |
| 2016                 | Apr   | 51,036                              | 372,132    | 195        | 2,180      | 86,050                        | 529,098    | 43,863                        | 246,711    |
|                      | May   | 60,768                              | 416,693    | 218        | 2,320      | 86,810                        | 426,911    | 39,565                        | 204,418    |
|                      | Jun   | \$61,931                            | \$373,745  | 226        | 2,495      | \$64,888                      | \$391,627  | \$36,104                      | \$212,992  |
| <b>3rd Qtr. 2016</b> |       |                                     |            |            |            |                               |            |                               |            |
|                      | Jul   | 65,734                              | 303,765    | 231        | 2,494      | 63,930                        | 416,004    | 47,668                        | 221,935    |
|                      | Aug   | 70,141                              | 428,659    | 320        | 2,822      | 63,462                        | 455,328    | 36,126                        | 213,396    |
|                      | Sep   | \$86,583                            | \$641,612  | 306        | 3,301      | \$73,662                      | \$429,068  | \$31,599                      | \$194,561  |
| <b>4th Qtr. 2016</b> |       |                                     |            |            |            |                               |            |                               |            |
|                      | Oct   | 65,497                              | 531,416    | 258        | 3,119      | 96,765                        | 478,002    | 49,403                        | 231,774    |
|                      | Nov   | 55,292                              | 445,577    | 207        | 2,408      | 77,513                        | 394,659    | 39,932                        | 194,371    |
|                      | Dec   | \$56,001                            | \$491,031  | 232        | 2,583      | \$83,976                      | \$405,433  | \$40,731                      | \$190,625  |
| <b>1st Qtr. 2017</b> |       |                                     |            |            |            |                               |            |                               |            |
| 2017                 | Jan   | 43,939                              | 361,773    | 250        | 2,670      | 80,679                        | 426,310    | 31,258                        | 191,132    |
|                      | Feb   | 38,235                              | 303,078    | 152        | 2,024      | 90,895                        | 523,705    | 37,864                        | 210,258    |
|                      | Mar   | \$47,677                            | \$481,790  | 155        | 2,400      | \$90,331                      | \$549,088  | \$41,813                      | \$266,144  |
| <b>2nd Qtr. 2017</b> |       |                                     |            |            |            |                               |            |                               |            |
|                      | Apr   | 46,500                              | 329,451    | 186        | 2,271      | 102,765                       | 524,039    | 54,920                        | 241,688    |
|                      | May   | 57,706                              | 371,796    | 215        | 2,460      | 88,671                        | 478,414    | 46,498                        | 236,757    |
|                      | Jun   | \$58,577                            | \$383,501  | 224        | 2,669      | \$71,471                      | \$412,957  | \$35,694                      | \$229,879  |
| <b>3rd Qtr. 2017</b> |       |                                     |            |            |            |                               |            |                               |            |
|                      | Jul   | 55,221                              | 306,248    | 206        | 2,444      | 62,476                        | 342,600    | 31,024                        | 195,488    |
|                      | Aug   | 70,587                              | 424,377    | 257        | 3,110      | 49,906                        | 418,847    | 27,321                        | 198,613    |
|                      | Sep   | \$65,322                            | \$566,704  | 249        | 3,064      | \$96,342                      | \$493,867  | \$43,551                      | \$247,229  |
| <b>4th Qtr. 2017</b> |       |                                     |            |            |            |                               |            |                               |            |
|                      | Oct   | 67,153                              | 580,355    | 236        | 3,166      | 66,343                        | 415,416    | 24,071                        | 157,121    |
|                      | Nov   | 59,545                              | 464,077    | 190        | 2,460      | 75,291                        | 358,756    | 37,866                        | 229,367    |
|                      | Dec   | \$53,775                            | \$507,761  | 195        | 2,416      | \$63,832                      | \$394,434  | \$31,726                      | \$191,347  |
| <b>1st Qtr. 2018</b> |       |                                     |            |            |            |                               |            |                               |            |
| 2018                 | Jan   | 49,741                              | 431,596    | 197        | 2,640      | 84,277                        | 428,892    | 28,552                        | 139,310    |
|                      | Feb   | 35,114                              | 328,885    | 125        | 2,143      | 87,757                        | 499,796    | 49,517                        | 257,390    |
|                      | Mar   | \$45,536                            | \$439,420  | 155        | 2,173      | \$88,150                      | \$559,376  | \$38,766                      | \$218,804  |

| Year                 | Month | Write Offs # <sup>(11)</sup> |            | Recoveries-# <sup>(11)</sup> |            |
|----------------------|-------|------------------------------|------------|------------------------------|------------|
|                      |       | Schedule 3                   | Schedule 1 | Schedule 3                   | Schedule 1 |
| 2000                 | Sep   | 0                            | 2,683      | 0                            | 2,321      |
|                      | Oct   | 0                            | 2,660      | 0                            | 2,455      |
|                      | Nov   | 0                            | 2,552      | 0                            | 2,716      |
|                      | Dec   | 1                            | 3,043      | 1                            | 2,438      |
| <b>1st Qtr. 2001</b> |       |                              |            |                              |            |
| 2001                 | Jan   | 2                            | 3,040      | 2                            | 2,743      |
|                      | Feb   | 8                            | 3,037      | 8                            | 2,557      |
|                      | Mar   | 15                           | 2,895      | 15                           | 2,513      |

**Additional Reporting Required Information - Continued**

| Year                 | Month | Write Offs # <sup>(11)</sup> |            | Recoveries-# <sup>(11)</sup> |            |
|----------------------|-------|------------------------------|------------|------------------------------|------------|
|                      |       | Schedule 3                   | Schedule 1 | Schedule 3                   | Schedule 1 |
| <b>2nd Qtr. 2001</b> |       |                              |            |                              |            |
| 2001                 | Apr   | 15                           | 2,596      | 9                            | 2,284      |
|                      | May   | 17                           | 2,348      | 5                            | 2,153      |
|                      | Jun   | 12                           | 2,413      | 20                           | 2,124      |
| <b>3rd Qtr. 2001</b> |       |                              |            |                              |            |
|                      | Jul   | 26                           | 2,357      | 30                           | 2,362      |
|                      | Aug   | 49                           | 2,596      | 20                           | 2,261      |
|                      | Sep   | 108                          | 2,650      | 44                           | 2,209      |
| <b>4th Qtr. 2001</b> |       |                              |            |                              |            |
|                      | Oct   | 151                          | 2,623      | 79                           | 2,362      |
|                      | Nov   | 190                          | 3,200      | 99                           | 2,645      |
|                      | Dec   | 197                          | 3,051      | 140                          | 2,706      |



Rocky Mountain Power  
Utah Low Income Lifeline Program Reporting  
For the Period September 2000 - March 2018

Additional Reporting Required Information - Continued

| Year                 | Month | Write Offs # <sup>(11)</sup> |            | Recoveries # <sup>(11)</sup> |            |
|----------------------|-------|------------------------------|------------|------------------------------|------------|
|                      |       | Schedule 3                   | Schedule 1 | Schedule 3                   | Schedule 1 |
| <b>2002</b>          |       |                              |            |                              |            |
| <b>1st Qtr. 2002</b> |       |                              |            |                              |            |
|                      | Jan   | 182                          | 2,605      | 152                          | 2,232      |
|                      | Feb   | 202                          | 2,700      | 185                          | 2,550      |
|                      | Mar   | 207                          | 2,621      | 196                          | 2,739      |
| <b>2nd Qtr. 2002</b> |       |                              |            |                              |            |
|                      | Apr   | 167                          | 2,405      | 151                          | 1,931      |
|                      | May   | 189                          | 2,434      | 173                          | 2,271      |
|                      | Jun   | 144                          | 2,175      | 124                          | 2,120      |
| <b>3rd Qtr. 2002</b> |       |                              |            |                              |            |
|                      | Jul   | 160                          | 2,096      | 147                          | 1,936      |
|                      | Aug   | 177                          | 2,447      | 158                          | 2,138      |
|                      | Sep   | 252                          | 2,321      | 192                          | 1,850      |
| <b>4th Qtr. 2002</b> |       |                              |            |                              |            |
|                      | Oct   | 295                          | 2,477      | 208                          | 2,201      |
|                      | Nov   | 321                          | 2,663      | 233                          | 2,070      |
|                      | Dec   | 362                          | 2,740      | 248                          | 2,016      |
| <b>2003</b>          |       |                              |            |                              |            |
| <b>1st Qtr. 2003</b> |       |                              |            |                              |            |
|                      | Jan   | 263                          | 2,439      | 206                          | 1,983      |
|                      | Feb   | 292                          | 2,546      | 234                          | 2,072      |
|                      | Mar   | 288                          | 2,705      | 266                          | 2,201      |
| <b>2nd Qtr. 2003</b> |       |                              |            |                              |            |
|                      | Apr   | 263                          | 2,531      | 221                          | 2,241      |
|                      | May   | 225                          | 2,437      | 210                          | 2,006      |
|                      | Jun   | 169                          | 2,219      | 166                          | 1,889      |
| <b>3rd Qtr. 2003</b> |       |                              |            |                              |            |
|                      | Jul   | 179                          | 2,129      | 157                          | 1,992      |
|                      | Aug   | 208                          | 2,508      | 177                          | 2,212      |
|                      | Sep   | 359                          | 2,924      | 238                          | 2,352      |
| <b>4th Qtr. 2003</b> |       |                              |            |                              |            |
|                      | Oct   | 298                          | 2,430      | 197                          | 2,046      |
|                      | Nov   | 271                          | 2,749      | 191                          | 2,098      |
|                      | Dec   | 300                          | 2,833      | 212                          | 2,019      |
| <b>2004</b>          |       |                              |            |                              |            |
| <b>1st Qtr. 2004</b> |       |                              |            |                              |            |
|                      | Jan   | 347                          | 3,030      | 249                          | 2,112      |
|                      | Feb   | 283                          | 2,992      | 289                          | 2,618      |
|                      | Mar   | 246                          | 2,867      | 244                          | 2,643      |
| <b>2nd Qtr. 2004</b> |       |                              |            |                              |            |
|                      | Apr   | 293                          | 2,912      | 267                          | 2,358      |
|                      | May   | 256                          | 2,496      | 221                          | 2,089      |
|                      | Jun   | 232                          | 2,301      | 231                          | 1,975      |
| <b>3rd Qtr. 2004</b> |       |                              |            |                              |            |
|                      | Jul   | 173                          | 2,008      | 176                          | 1,859      |
|                      | Aug   | 261                          | 2,564      | 265                          | 2,244      |
|                      | Sep   | 263                          | 2,589      | 227                          | 2,063      |
| <b>4th Qtr. 2004</b> |       |                              |            |                              |            |
|                      | Oct   | 287                          | 2,412      | 250                          | 1,908      |
|                      | Nov   | 409                          | 2,790      | 334                          | 2,400      |
|                      | Dec   | 343                          | 2,596      | 266                          | 2,124      |
| <b>2005</b>          |       |                              |            |                              |            |
| <b>1st Qtr. 2005</b> |       |                              |            |                              |            |
|                      | Jan   | 277                          | 2,483      | 258                          | 1,977      |
|                      | Feb   | 281                          | 2,895      | 317                          | 2,405      |
|                      | Mar   | 250                          | 2,926      | 276                          | 2,481      |

Rocky Mountain Power  
Utah Low Income Lifeline Program Reporting  
For the Period September 2000 - March 2018

Additional Reporting Required Information - Continued

| Year                 | Month | Write Offs # <sup>(11)</sup> |            | Recoveries # <sup>(11)</sup> |            |
|----------------------|-------|------------------------------|------------|------------------------------|------------|
|                      |       | Schedule 3                   | Schedule 1 | Schedule 3                   | Schedule 1 |
| <b>2nd Qtr. 2005</b> |       |                              |            |                              |            |
| 2005                 | Apr   | 194                          | 2,590      | 231                          | 2,474      |
|                      | May   | 167                          | 2,230      | 202                          | 2,130      |
|                      | Jun   | 153                          | 2,112      | 179                          | 1,899      |
| <b>3rd Qtr. 2005</b> |       |                              |            |                              |            |
|                      | Jul   | 140                          | 1,961      | 153                          | 1,861      |
|                      | Aug   | 177                          | 2,588      | 201                          | 2,263      |
|                      | Sep   | 225                          | 2,517      | 218                          | 2,302      |
| <b>4th Qtr. 2005</b> |       |                              |            |                              |            |
|                      | Oct   | 257                          | 2,522      | 248                          | 2,376      |
|                      | Nov   | 274                          | 3,082      | 248                          | 2,648      |
|                      | Dec   | 278                          | 2,584      | 224                          | 2,012      |
| <b>1st Qtr. 2006</b> |       |                              |            |                              |            |
| 2006                 | Jan   | 221                          | 2,423      | 190                          | 2,021      |
|                      | Feb   | 241                          | 2,458      | 248                          | 2,178      |
|                      | Mar   | 197                          | 2,506      | 227                          | 2,262      |
| <b>2nd Qtr. 2006</b> |       |                              |            |                              |            |
|                      | Apr   | 173                          | 2,371      | 205                          | 2,267      |
|                      | May   | 174                          | 2,088      | 185                          | 1,812      |
|                      | Jun   | 144                          | 1,926      | 198                          | 1,963      |
| <b>3rd Qtr. 2006</b> |       |                              |            |                              |            |
|                      | Jul   | 134                          | 1,814      | 178                          | 2,065      |
|                      | Aug   | 150                          | 2,213      | 207                          | 2,058      |
|                      | Sep   | 159                          | 2,102      | 186                          | 1,986      |
| <b>4th Qtr. 2006</b> |       |                              |            |                              |            |
|                      | Oct   | 226                          | 2,350      | 234                          | 2,149      |
|                      | Nov   | 195                          | 2,129      | 199                          | 2,117      |
|                      | Dec   | 249                          | 2,169      | 215                          | 2,003      |
| <b>1st Qtr. 2007</b> |       |                              |            |                              |            |
| 2007                 | Jan   | 257                          | 2,272      | 236                          | 1,963      |
|                      | Feb   | 258                          | 2,334      | 281                          | 2,095      |
|                      | Mar   | 238                          | 2,224      | 268                          | 2,317      |
| <b>2nd Qtr. 2007</b> |       |                              |            |                              |            |
|                      | Apr   | 220                          | 2,177      | 244                          | 2,172      |
|                      | May   | 207                          | 1,826      | 224                          | 1,874      |
|                      | Jun   | 172                          | 2,020      | 222                          | 1,915      |
| <b>3rd Qtr. 2007</b> |       |                              |            |                              |            |
|                      | Jul   | 150                          | 1,950      | 180                          | 1,828      |
|                      | Aug   | 206                          | 2,293      | 203                          | 2,013      |
|                      | Sep   | 234                          | 2,186      | 202                          | 1,960      |
| <b>4th Qtr. 2007</b> |       |                              |            |                              |            |
|                      | Oct   | 215                          | 2,137      | 199                          | 1,658      |
|                      | Nov   | 297                          | 2,522      | 223                          | 2,146      |
|                      | Dec   | 301                          | 2,337      | 240                          | 1,820      |
| <b>1st Qtr. 2008</b> |       |                              |            |                              |            |

Rocky Mountain Power  
Utah Low Income Lifeline Program Reporting  
For the Period September 2000 - March 2018

Additional Reporting Required Information - Continued

| Year                 | Month | Write Offs # <sup>(11)</sup> |            | Recoveries # <sup>(11)</sup> |            |
|----------------------|-------|------------------------------|------------|------------------------------|------------|
|                      |       | Schedule 3                   | Schedule 1 | Schedule 3                   | Schedule 1 |
| <b>1st Qtr. 2008</b> |       |                              |            |                              |            |
| 2008                 | Jan   | 281                          | 2,338      | 224                          | 1,874      |
|                      | Feb   | 311                          | 2,553      | 294                          | 2,130      |
|                      | Mar   | 300                          | 2,622      | 304                          | 2,347      |
| <b>2nd Qtr. 2008</b> |       |                              |            |                              |            |
|                      | Apr   | 223                          | 2,293      | 237                          | 2,011      |
|                      | May   | 235                          | 2,230      | 257                          | 2,161      |
|                      | Jun   | 210                          | 1,972      | 229                          | 1,941      |
| <b>3rd Qtr. 2008</b> |       |                              |            |                              |            |
|                      | Jul   | 156                          | 2,069      | 185                          | 2,123      |
|                      | Aug   | 203                          | 2,511      | 212                          | 2,196      |
|                      | Sep   | 251                          | 2,740      | 242                          | 2,186      |
| <b>4th Qtr. 2008</b> |       |                              |            |                              |            |
|                      | Oct   | 246                          | 2,664      | 226                          | 2,369      |
|                      | Nov   | 235                          | 2,761      | 233                          | 2,693      |
|                      | Dec   | 300                          | 2,853      | 263                          | 2,259      |
| <b>1st Qtr. 2009</b> |       |                              |            |                              |            |
| 2009                 | Jan   | 285                          | 2,849      | 306                          | 2,413      |
|                      | Feb   | 262                          | 2,790      | 277                          | 2,454      |
|                      | Mar   | 334                          | 3,118      | 336                          | 2,934      |
|                      | Apr   | 289                          | 2,968      | 300                          | 2,789      |
|                      | May   | 240                          | 2,832      | 260                          | 2,617      |
|                      | Jun   | 204                          | 2,503      | 233                          | 2,374      |
| <b>3rd Qtr. 2009</b> |       |                              |            |                              |            |
|                      | Jul   | 163                          | 2,360      | 199                          | 2,344      |
|                      | Aug   | 216                          | 2,818      | 240                          | 2,420      |
|                      | Sep   | 230                          | 2,847      | 236                          | 2,587      |
| <b>4th Qtr. 2009</b> |       |                              |            |                              |            |
|                      | Oct   | 271                          | 2,559      | 228                          | 2,288      |
|                      | Nov   | 288                          | 2,903      | 273                          | 2,597      |
|                      | Dec   | 366                          | 3,095      | 357                          | 2,554      |
| <b>1st Qtr. 2010</b> |       |                              |            |                              |            |
| 2010                 | Jan   | 374                          | 2,813      | 335                          | 2,371      |
|                      | Feb   | 348                          | 2,802      | 342                          | 2,620      |
|                      | Mar   | 365                          | 2,951      | 402                          | 2,908      |
| <b>2nd Qtr. 2010</b> |       |                              |            |                              |            |
|                      | Apr   | 334                          | 2,807      | 356                          | 2,659      |
|                      | May   | 257                          | 2,731      | 270                          | 2,441      |
|                      | Jun   | 248                          | 2,558      | 274                          | 2,482      |

Rocky Mountain Power  
Utah Low Income Lifeline Program Reporting  
For the Period September 2000 - March 2018

Additional Reporting Required Information - Continued

| Year                 | Month | Write Offs # <sup>(11)</sup> |            | Recoveries-# <sup>(11)</sup> |            |
|----------------------|-------|------------------------------|------------|------------------------------|------------|
|                      |       | Schedule 3                   | Schedule 1 | Schedule 3                   | Schedule 1 |
| <b>3rd Qtr. 2010</b> |       |                              |            |                              |            |
|                      | Jul   | 217                          | 2,425      | 237                          | 2,357      |
|                      | Aug   | 248                          | 2,725      | 248                          | 2,395      |
|                      | Sep   | 267                          | 2,516      | 284                          | 2,567      |
| <b>4th Qtr. 2010</b> |       |                              |            |                              |            |
|                      | Oct   | 287                          | 2,379      | 262                          | 2,255      |
|                      | Nov   | 364                          | 2,514      | 356                          | 2,502      |
|                      | Dec   | 403                          | 2,683      | 318                          | 2,500      |
| <b>1st Qtr. 2011</b> |       |                              |            |                              |            |
| 2011                 | Jan   | 426                          | 2,538      | 344                          | 2,206      |
|                      | Feb   | 467                          | 2,697      | 437                          | 2,548      |
|                      | Mar   | 391                          | 2,581      | 424                          | 2,742      |
| <b>2nd Qtr. 2011</b> |       |                              |            |                              |            |
|                      | Apr   | 423                          | 2,545      | 406                          | 2,522      |
|                      | May   | 360                          | 2,561      | 393                          | 2,636      |
|                      | Jun   | 298                          | 2,097      | 319                          | 2,138      |
| <b>3rd Qtr. 2011</b> |       |                              |            |                              |            |
|                      | Jul   | 298                          | 2,100      | 325                          | 2,200      |
|                      | Aug   | 268                          | 2,399      | 311                          | 2,241      |
|                      | Sep   | 287                          | 2,439      | 342                          | 2,434      |
| <b>4th Qtr. 2011</b> |       |                              |            |                              |            |
|                      | Oct   | 327                          | 2,206      | 312                          | 2,204      |
|                      | Nov   | 465                          | 2,490      | 370                          | 2,320      |
|                      | Dec   | 496                          | 2,634      | 377                          | 2,341      |
| <b>1st Qtr. 2012</b> |       |                              |            |                              |            |
| 2012                 | Jan   | 493                          | 2,350      | 391                          | 2,315      |
|                      | Feb   | 449                          | 2,628      | 473                          | 2,511      |
|                      | Mar   | 469                          | 2,567      | 452                          | 2,677      |
| <b>2nd Qtr. 2012</b> |       |                              |            |                              |            |
|                      | Apr   | 461                          | 2,471      | 471                          | 2,544      |
|                      | May   | 366                          | 2,439      | 404                          | 2,477      |
|                      | Jun   | 353                          | 2,248      | 431                          | 2,860      |
| <b>3rd Qtr. 2012</b> |       |                              |            |                              |            |
|                      | Jul   | 303                          | 2,052      | 369                          | 2,594      |
|                      | Aug   | 356                          | 2,287      | 353                          | 2,508      |
|                      | Sep   | 401                          | 2,243      | 392                          | 2,484      |
| <b>4th Qtr. 2012</b> |       |                              |            |                              |            |
|                      | Oct   | 420                          | 2,170      | 396                          | 2,303      |
|                      | Nov   | 402                          | 2,294      | 360                          | 2,294      |
|                      | Dec   | 436                          | 2,390      | 394                          | 2,374      |

Rocky Mountain Power  
Utah Low Income Lifeline Program Reporting  
For the Period September 2000 - March 2018

Additional Reporting Required Information - Continued

| Year                 | Month | Write Offs # <sup>(11)</sup> |            | Recoveries-# <sup>(11)</sup> |            |
|----------------------|-------|------------------------------|------------|------------------------------|------------|
|                      |       | Schedule 3                   | Schedule 1 | Schedule 3                   | Schedule 1 |
| <b>2013</b>          |       |                              |            |                              |            |
| <b>1st Qtr. 2013</b> |       |                              |            |                              |            |
|                      | Jan   | 463                          | 2,434      | 397                          | 2,145      |
|                      | Feb   | 446                          | 2,616      | 453                          | 2,536      |
|                      | Mar   | 469                          | 2,555      | 510                          | 2,868      |
| <b>2nd Qtr. 2013</b> |       |                              |            |                              |            |
|                      | Apr   | 454                          | 2,642      | 487                          | 2,626      |
|                      | May   | 329                          | 2,217      | 404                          | 2,385      |
|                      | Jun   | 274                          | 2,191      | 298                          | 2,014      |
| <b>3rd Qtr. 2013</b> |       |                              |            |                              |            |
|                      | Jul   | 240                          | 2,071      | 310                          | 2,322      |
|                      | Aug   | 249                          | 2,216      | 328                          | 2,465      |
|                      | Sep   | 335                          | 2,166      | 344                          | 2,091      |
| <b>4th Qtr. 2013</b> |       |                              |            |                              |            |
|                      | Oct   | 351                          | 2,297      | 388                          | 2,597      |
|                      | Nov   | 348                          | 2,276      | 378                          | 2,413      |
|                      | Dec   | 363                          | 2,094      | 321                          | 1,897      |
| <b>2014</b>          |       |                              |            |                              |            |
| <b>1st Qtr. 2014</b> |       |                              |            |                              |            |
|                      | Jan   | 423                          | 2,627      | 412                          | 2,381      |
|                      | Feb   | 406                          | 2,526      | 432                          | 2,608      |
|                      | Mar   | 433                          | 2,492      | 485                          | 2,868      |
| <b>2nd Qtr. 2014</b> |       |                              |            |                              |            |
|                      | Apr   | 392                          | 2,618      | 439                          | 2,796      |
|                      | May   | 317                          | 2,197      | 389                          | 2,666      |
|                      | Jun   | 221                          | 1,798      | 290                          | 2,096      |
| <b>3rd Qtr. 2014</b> |       |                              |            |                              |            |
|                      | Jul   | 237                          | 1,921      | 343                          | 2,354      |
|                      | Aug   | 301                          | 2,274      | 371                          | 2,554      |
|                      | Sep   | 307                          | 2,029      | 336                          | 2,168      |
| <b>4th Qtr. 2014</b> |       |                              |            |                              |            |
|                      | Oct   | 310                          | 1,976      | 322                          | 2,220      |
|                      | Nov   | 363                          | 2,001      | 393                          | 2,239      |
|                      | Dec   | 391                          | 2,339      | 379                          | 2,346      |
| <b>2015</b>          |       |                              |            |                              |            |
| <b>1st Qtr. 2015</b> |       |                              |            |                              |            |
|                      | Jan   | 393                          | 2,277      | 425                          | 2,340      |
|                      | Feb   | 335                          | 2,209      | 368                          | 2,239      |
|                      | Mar   | 353                          | 2,343      | 427                          | 2,346      |
| <b>2nd Qtr. 2015</b> |       |                              |            |                              |            |
|                      | Apr   | 307                          | 1,914      | 330                          | 2,145      |
|                      | May   | 291                          | 2,090      | 393                          | 2,574      |
|                      | Jun   | 248                          | 1,863      | 365                          | 2,399      |

Rocky Mountain Power  
Utah Low Income Lifeline Program Reporting  
For the Period September 2000 - March 2018

Additional Reporting Required Information - Continued

| Year                 | Month | Write Offs # <sup>(11)</sup> |            | Recoveries # <sup>(11)</sup> |            |
|----------------------|-------|------------------------------|------------|------------------------------|------------|
|                      |       | Schedule 3                   | Schedule 1 | Schedule 3                   | Schedule 1 |
| <b>3rd Qtr. 2015</b> |       |                              |            |                              |            |
| 2015                 | Jul   | 261                          | 1,856      | 331                          | 2,247      |
|                      | Aug   | 249                          | 2,076      | 254                          | 2,366      |
|                      | Sep   | 280                          | 2,103      | 345                          | 2,742      |
| <b>4th Qtr. 2015</b> |       |                              |            |                              |            |
|                      | Oct   | 275                          | 2,145      | 337                          | 2,492      |
|                      | Nov   | 294                          | 2,090      | 292                          | 2,214      |
|                      | Dec   | 296                          | 2,039      | 305                          | 2,232      |
| <b>1st Qtr. 2016</b> |       |                              |            |                              |            |
| 2016                 | Jan   | 318                          | 2,108      | 322                          | 1,990      |
|                      | Feb   | 289                          | 2,052      | 351                          | 2,338      |
|                      | Mar   | 329                          | 2,259      | 370                          | 2,557      |
| <b>2nd Qtr. 2016</b> |       |                              |            |                              |            |
|                      | Apr   | 306                          | 2,268      | 367                          | 2,595      |
|                      | May   | 283                          | 2,069      | 355                          | 2,358      |
|                      | Jun   | 234                          | 1,900      | 310                          | 2,243      |
| <b>3rd Qtr. 2016</b> |       |                              |            |                              |            |
|                      | Jul   | 221                          | 1,870      | 300                          | 2,156      |
|                      | Aug   | 218                          | 2,087      | 300                          | 2,214      |
|                      | Sep   | 244                          | 2,000      | 282                          | 2,161      |
| <b>4th Qtr. 2016</b> |       |                              |            |                              |            |
|                      | Oct   | 307                          | 2,162      | 334                          | 2,362      |
|                      | Nov   | 250                          | 2,018      | 301                          | 2,167      |
|                      | Dec   | 271                          | 2,185      | 308                          | 2,125      |
| <b>1st Qtr. 2017</b> |       |                              |            |                              |            |
| 2017                 | Jan   | 290                          | 2,162      | 300                          | 2,173      |
|                      | Feb   | 303                          | 2,436      | 331                          | 2,312      |
|                      | Mar   | 293                          | 2,419      | 373                          | 2,703      |
| <b>2nd Qtr. 2017</b> |       |                              |            |                              |            |
|                      | Apr   | 312                          | 2,238      | 360                          | 2,476      |
|                      | May   | 290                          | 2,197      | 327                          | 2,384      |
|                      | Jun   | 272                          | 2,038      | 303                          | 2,358      |
| <b>3rd Qtr. 2017</b> |       |                              |            |                              |            |
|                      | Jul   | 215                          | 1,798      | 286                          | 2,057      |
|                      | Aug   | 184                          | 1,908      | 231                          | 2,103      |
|                      | Sep   | 274                          | 2,212      | 318                          | 2,385      |
| <b>4th Qtr. 2017</b> |       |                              |            |                              |            |
|                      | Oct   | 238                          | 1,921      | 233                          | 1,666      |
|                      | Nov   | 222                          | 1,840      | 285                          | 2,183      |
|                      | Dec   | 218                          | 2,170      | 248                          | 2,111      |
| <b>1st Qtr. 2018</b> |       |                              |            |                              |            |
| 2018                 | Jan   | 250                          | 2,128      | 245                          | 1,807      |
|                      | Feb   | 247                          | 2,254      | 336                          | 2,558      |
|                      | Mar   | 238                          | 2,251      | 297                          | 2,228      |

Note: The bracketed numbers in the columns correspond to the item numbers in section 5 -PacifiCorp Accounting and Reporting for the Low Income Lifeline Program.