

PERATING REVENUE BY REVENUE CLASS - BY RATE SCHEDULE
FOR THE REVENUE MONTH OF DECEMBER 2019

May 1, 2020

LOCATION: 60 - 00002 STATE OF UTAH - UPL

Current Month					Calendar Year to Date Current Month			12 Months Ending Current Month		
Revenue	Kwh	Billing Count	Rate Cd	Rate Desc	Revenue	Kwh	Billing Count	Revenue	Kwh	Billing Count
COMMERCIAL SALES										
-2,771,000.00	-17,415,000	0	00088	UNBILLED REVENUE	4,289,000.00	47,985,000	0	4,289,000.00	47,985,000	0
24,802.19	0	0	11215	REVENUE ADJUSTMENT - DEFERRED NPC	3,097,804.46	0	0	3,097,804.46	0	0
-89,687.60	0	0	11220	REVENUE_ACCOUNTING ADJUSTMENTS	-1,600,450.40	0	0	-1,600,450.40	0	0
469,966.93	0	0	11247	301270-DSM REVENUE-COMMERCIAL	4,684,682.43	0	0	4,684,682.43	0	0
10,158.75	0	0	11251	301280-BLUE SKY REVENUE-COMMERCIAL	443,357.76	0	0	443,357.76	0	0
-26,937.27	0	0	11277	367680-REVENUE ADJ PROPERTY INSUR-COM	-750,489.59	0	0	-750,489.59	0	0
386,671.93	0	0	11286	301X65-SOLAR FEED-IN REVENUE	2,367,741.29	0	0	2,367,741.29	0	0
1,662,589.80	0	0	11317	INCOME TAX DEFERRAL ADJUSTMENTS	-0.03	0	0	-0.03	0	0
30,399,218.42	423,626,834	11,208	20870	08GNSV0006-GEN SRVC-DISTR	407,124,778.88	4,991,880,079	11,243	407,124,778.88	4,991,880,079	11,243
3,370,570.73	66,336,814	40	20871	08GNSV0009-GEN SRVC-HI VO	48,229,220.15	862,834,856	42	48,229,220.15	862,834,856	42
10,132,329.87	109,497,783	74,766	20872	08GNSV0023-GEN SRVC-DISTR	120,457,880.69	1,241,510,467	74,123	120,457,880.69	1,241,510,467	74,123
2,323,765.03	22,988,330	1,949	20874	08GNSV006A-GEN SRVC-ENERG	28,309,109.97	245,368,785	1,950	28,309,109.97	245,368,785	1,950
23,678.94	283,946	15	20875	08GNSV006B-GEN SRVC-DEM&	313,077.19	3,269,992	14	313,077.19	3,269,992	14
223,767.40	3,456,172	2	20876	08GNSV009A-GEN SRVC HI VO	1,480,550.65	22,539,691	2	1,480,550.65	22,539,691	2
14,839.36	109,012	129	20881	08GNSV023F-GEN SRVC FIXED	182,672.21	1,307,133	129	182,672.21	1,307,133	129
135,089.00	591,995	3,818	20947	08OALT007N-SECURITY AR LG	1,648,722.30	7,230,362	3,861	1,648,722.30	7,230,362	3,861
31,839.71	317,171	1,074	20961	08TOSS0015-TRAF & OTHER S	316,344.96	3,061,904	1,067	316,344.96	3,061,904	1,067
122,643.72	1,379,935	537	20962	08MONL0015-MTR OUTDONIGHT	1,049,398.64	14,553,989	538	1,049,398.64	14,553,989	538
40.58	539	2	21217	08PTLD000N-POST TOP LIGHT	452.09	5,996	2	452.09	5,996	2
2,420.14	27,304	20	21220	08TOSS015F-TRAFFIC SIG NM	15,276.80	170,916	20	15,276.80	170,916	20
2,731.05	0		21224	08CFR00051-MTH FAC SRVCHG	33,482.71	0		33,482.71	0	
		1	21234	08GNSV006M-MNL DIST VOLTG	4,475.03	59,565	2	4,475.03	59,565	2
984,255.26	18,658,012	1	21246	08GNSV009M-MANL HIGH VOLT	13,174,610.01	236,383,901	1	13,174,610.01	236,383,901	1
		1	21249	08POLE0075-POLES W/LIGHT	129.25	0	1	129.25	0	1
		1	21253	08GNSV06AM-MNL ENERGY TOD	17,621.71	80,320	1	17,621.71	80,320	1

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COMMERCIAL SALES										
483,850.22	8,848,600	4	21275	08PRSV031M-BKUP MNT&SUPPL	8,265,787.30	134,486,047	4	8,265,787.30	134,486,047	4
727.73	11,081	1	21322	08GNSV023M-GNSV DIST VOLT	18,124.21	245,038	3	18,124.21	245,038	3
			21331	08CFR00052-ANN FAC SVCCHG	2.00	0		2.00	0	
2,045.50	0		21391	08LNX00158-ANNUALCOST MTH	31,062.16	0		31,062.16	0	
237,302.00	3,339,426	657	21562	08GNSV06MN-GNSV DIST VOLT	2,916,357.27	36,945,480	640	2,916,357.27	36,945,480	640
177,432.21	0		21571	08LNX00014-80% MIN MNTHLY	1,990,861.58	0		1,990,861.58	0	
69,788.69	0		21574	08LNX00002-MTHLY 80% GUAR	711,181.61	0		711,181.61	0	
7,397.82	0		21583	08LNX00017-ADV/REF&80%ANN	321,879.77	0		321,879.77	0	
240.18	0		21587	08LNX00006-FIXD MTHLY MIN	2,847.15	0		2,847.15	0	
-528.84	0		21607	08LNX00004-ANNUAL 80%GUAR	52,594.34	0		52,594.34	0	
350.26	0		21608	08LNX00008-ANNUALMIN GUAR	350.26	0		350.26	0	
17,739.78	0		21731	08LNX00300 - LINE EXT 80% PLUS MONTHLY	186,737.05	0		186,737.05	0	
		2,227	21772	08COOLKPRN - A/C DIRECT LOAD CONTROL	34.78	0	2,234	34.78	0	2,234
102,096.32	1,071,592	828	21803	08NMT23135 - UT NET MTR, GEN, < 25 KW	1,020,793.71	9,741,308	819	1,020,793.71	9,741,308	819
5,351,814.44	82,541,427	123	21820	08GNSV0008 - UT GEN SVC TOU > 1000KW	64,836,573.06	915,088,723	127	64,836,573.06	915,088,723	127
94,791.37	1,420,850	3	21821	08GNSV008M - UT GEN SVC TOU > 1000KW	1,343,143.80	16,898,400	3	1,343,143.80	16,898,400	3
27,907.59	0		21822	08LNX00311 - LINE EXT 80% GUARANTEE	291,799.07	0		291,799.07	0	
26,590.77	0		21833	08LNX00310 - IRR, 80% ANNUAL MIN + 80% ?	68,314.59	0		68,314.59	0	
			21879	08LNX00312 UT IRG LINE EXT	13,021.92	0		13,021.92	0	
819,685.55	11,342,734	268	21944	08NMT06135-UT NET METERING GEN SVC	10,411,052.34	123,797,404	267	10,411,052.34	123,797,404	267
280,814.23	4,296,920	11	21945	08NMT08135 - NET METERING GEN SVC	4,355,699.90	57,650,918	11	4,355,699.90	57,650,918	11
133,273.94	1,305,714	89	21966	08NMT6A135-NET METERING GEN SVC TOU	1,360,823.98	10,517,450	89	1,360,823.98	10,517,450	89
108.59	0		21989	08ABL-NRES - APPLICANT BUILT LINE	1,303.08	0		1,303.08	0	
61,453.82	556,400	8	22088	08SSLR0006-GENERAL SVC SUBSCR SOLAR	459,631.44	4,654,400	9	459,631.44	4,654,400	9
34,804.47	346,223		22090	08SSLR0023-SMALL GEN SVC SUBSCR SOLAR	347,796.84	4,043,499		347,796.84	4,043,499	

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COMMERCIAL SALES										
378,887.52	4,632,266	333	22092	08SSLR006A-GEN SVC TOU SUBSCR SOLAR	3,976,959.73	40,024,289	319	3,976,959.73	40,024,289	319
11,746.35	132,610	58	22122	08CGN23136-UTAH NET METER SMALL GEN SVC	86,472.60	918,845	37	86,472.60	918,845	37
52,863.42	635,408	25	22126	08CGN06136-UT GEN SVC TRANSITION GEN	462,368.76	4,529,124	17	462,368.76	4,529,124	17
9,471.70	0	1	22127	08CGN08136-UT NET MTR GEN SVC > 1000 KW	127,011.04	1,346,159	1	127,011.04	1,346,159	1
2,689.94	27,872	16	22130	08CGM23136-UTAH NET METER SM GEN SVC	21,280.61	210,062	9	21,280.61	210,062	9
621.47	0		22132	08TCVLXACN-GAR ADDED CAPACITY NON RES	2,196.75	0		2,196.75	0	
156.68	0		22134	08ABTCLXGN-LINE EXT 80% CONTRACT MIN	3,863.71	0		3,863.71	0	
7,912.97	0		22135	08TCVLNXGN-TCV LNX - 80% GAR - NON RES	27,146.27	0		27,146.27	0	
30,135.92	226,794	3	22137	08CGM06136-UT NET METERING GENERAL SVC	114,688.98	1,065,058	3	114,688.98	1,065,058	3
4,762.02	60,429	4	22140	08CGN6A136-UT GEN SVC TRAN - TOU ENERGY	25,073.20	262,038	3	25,073.20	262,038	3
			22144	08TCVLAACN-UTAH TCV LNX ANNUAL GAR	3,536.09	0		3,536.09	0	
			22145	08ABTVCLGN-ABL TCV LNX GAR NON RES	0.00	0		0.00	0	
842,610.25	13,073,297	3	22147	08REFS032M-UT RENEWABLE FAC & SUPP PWR	842,610.25	13,073,297	3	842,610.25	13,073,297	3
		0	29001	CUSTOMER COUNT - REGULAR			0			0
		-8,246		LESS MULTIPLE BILLINGS			-8,216			-8,216
REVENUE CLASS TOTALS										
59,476,298.82	781,143,490	89,980		BILLED - SALES	735,301,430.36	9,005,755,495	89,378	735,301,430.36	9,005,755,495	89,378
-2,771,000.00	-17,415,000	0		UNBILLED - SALES	4,289,000.00	47,985,000	0	4,289,000.00	47,985,000	0
56,705,298.82	763,728,490	89,980		TOTAL REVENUE CLASS	739,590,430.36	9,053,740,495	89,378	739,590,430.36	9,053,740,495	89,378
FORFEITED DISCOUNTS-REVENUE										
-68.12	0	0	11031	301823 (450.4)(450.5)- Other	492.79	0	0	492.79	0	0
-13,281.85	0		20934	08LPAY0300-301823-Other-LATEFEE	79,747.65	0		79,747.65	0	
10,399.42	0		20935	08LPAY0300-301822-IND-LATEFEE	198,341.51	0		198,341.51	0	
53,022.66	0		20936	08LPAY0300-301821-COM-LATEFEE	664,395.42	0		664,395.42	0	
183,554.71	0		20937	08LPAY0300-301820-RES-LATEFEE	2,368,446.78	0		2,368,446.78	0	

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FORFEITED DISCOUNTS-REVENUE										
		0		LESS MULTIPLE BILLINGS			0			0
REVENUE CLASS TOTALS										
233,626.82	0	0		BILLED - SALES	3,311,424.15	0	0	3,311,424.15	0	0
				UNBILLED - SALES						
233,626.82	0	0		TOTAL REVENUE CLASS	3,311,424.15	0	0	3,311,424.15	0	0
INDUSTRIAL SALES										
-1,130,000.00	2,279,000	0	00088	UNBILLED REVENUE	-6,231,000.00	-83,578,000	0	-6,231,000.00	-83,578,000	0
21,896.40	0	0	11215	REVENUE ADJUSTMENT - DEFERRED NPC	2,734,868.95	0	0	2,734,868.95	0	0
-32,428.08	0	0	11220	REVENUE_ACCOUNTING ADJUSTMENTS	-258,416.13	0	0	-258,416.13	0	0
414,848.14	0	0	11252	301370-DSM REVENUE-INDUSTRIAL	4,135,249.51	0	0	4,135,249.51	0	0
2,652.00	0	7	11256	301380-BLUE SKY REVENUE-INDUSTRIAL	116,729.15	0	7	116,729.15	0	7
-17,572.34	0	0	11278	367780-REVENUE ADJ PROPERTY INSUR-IND	-489,576.66	0	0	-489,576.66	0	0
341,369.86	0	0	11286	301X65-SOLAR FEED-IN REVENUE	2,090,339.19	0	0	2,090,339.19	0	0
1,467,802.51	0	0	11317	INCOME TAX DEFERRAL ADJUSTMENTS	0.02	0	0	0.02	0	0
			20868	08EFOP0021-ELEC FURNACE O	15,631.63	254,399	1	15,631.63	254,399	1
3,785,767.63	50,005,167	948	20870	08GNSV0006-GEN SRVC-DISTR	51,239,227.90	603,314,565	958	51,239,227.90	603,314,565	958
13,977,064.87	279,627,187	101	20871	08GNSV0009-GEN SRVC-HI VO	159,058,470.77	2,914,667,017	103	159,058,470.77	2,914,667,017	103
426,768.39	4,574,303	3,135	20872	08GNSV0023-GEN SRVC-DISTR	5,157,781.77	53,174,636	3,149	5,157,781.77	53,174,636	3,149
393,643.31	3,387,752	226	20874	08GNSV006A-GEN SRVC-ENERG	5,392,826.88	44,645,929	229	5,392,826.88	44,645,929	229
			20875	08GNSV006B-GEN SRVC-DEM&	2,755.91	7,086	1	2,755.91	7,086	0
108,074.82	1,186,000	7	20876	08GNSV009A-GEN SRVC HI VO	1,569,320.40	17,623,260	7	1,569,320.40	17,623,260	7
212.02	306	1	20881	08GNSV023F-GEN SRVC FIXED	2,557.32	3,672	1	2,557.32	3,672	1
18,266.58	87,984	388	20947	08OALT007N-SECURITY AR LG	199,529.37	948,300	394	199,529.37	948,300	394
549.19	5,897	12	20961	08TOSS0015-TRAF & OTHER S	4,639.65	47,617	12	4,639.65	47,617	12
314.72	1,194	6	20962	08MONL0015-MTR OUTDONIGHT	2,295.57	12,527	6	2,295.57	12,527	6

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Revenue	Kwh	Billing Count	Rate Cd	Rate Desc	Revenue	Kwh	Billing Count	Revenue	Kwh	Billing Count
INDUSTRIAL SALES										
1,091.41	0		21224	08CFR00051-MTH FAC SRVCHG	18,115.02	0		18,115.02	0	
2,626,101.32	54,487,854	11	21246	08GNSV009M-MANL HIGH VOLT	35,477,102.01	678,975,647	11	35,477,102.01	678,975,647	11
2,866.25	26,597	2	21253	08GNSV06AM-MNL ENERGY TOD	33,798.10	282,756	2	33,798.10	282,756	2
		1	21255	08SPCL0001	30,565,663.19	602,656,000	1	30,565,663.19	602,656,000	1
3,242,542.57	73,624,840	1	21256	08SPCL0002	36,340,880.28	809,246,440	1	36,340,880.28	809,246,440	1
5,259,845.14	111,052,644	1	21257	08SPCL0003	67,226,916.91	1,287,045,423	1	67,226,916.91	1,287,045,423	1
234,926.72	3,514,825	3	21275	08PRSV031M-BKUP MNT&SUPPL	3,757,081.15	49,625,166	3	3,757,081.15	49,625,166	3
12,550.49	86,509	2	21320	08EFOP021M-ELEC FURNACE O	141,601.06	1,001,682	2	141,601.06	1,001,682	2
6,961.05	86,383	21	21562	08GNSV06MN-GNSV DIST VOLT	92,337.91	1,038,663	22	92,337.91	1,038,663	22
912.56	0		21571	08LNX00014-80% MIN MNTHLY	10,322.71	0		10,322.71	0	
61,087.29	0		21574	08LNX00002-MTHLY 80% GUAR	744,978.59	0		744,978.59	0	
			21583	08LNX00017-ADV/REF&80%ANN	638.37	0		638.37	0	
3,514.76	0		21731	08LNX00300 - LINE EXT 80% PLUS MONTHLY	49,310.29	0		49,310.29	0	
2,000.93	19,995	17	21803	08NMT23135 - UT NET MTR, GEN, < 25 KW	20,297.66	176,532	17	20,297.66	176,532	17
5,660,484.07	84,248,970	102	21820	08GNSV0008 - UT GEN SVC TOU > 1000KW	71,986,863.56	984,499,554	101	71,986,863.56	984,499,554	101
176,409.33	2,377,700	4	21821	08GNSV008M - UT GEN SVC TOU > 1000KW	2,146,613.42	27,264,100	4	2,146,613.42	27,264,100	4
			21822	08LNX00311 - LINE EXT 80% GUARANTEE	4.82	0		4.82	0	
			21833	08LNX00310 - IRR, 80% ANNUAL MIN + 80% ?	0.00	0		0.00	0	
15,114.06	187,202	6	21944	08NMT06135-UT NET METERING GEN SVC	208,870.96	2,230,442	6	208,870.96	2,230,442	6
47,660.41	405,677	13	21966	08NMT6A135-NET METERING GEN SVC TOU	560,062.84	4,050,614	13	560,062.84	4,050,614	13
1,578.62	17,320	1	22088	08SSLR0006-GENERAL SVC SUBSCR SOLAR	22,290.87	268,178	2	22,290.87	268,178	2
1,569.44	14,971	18	22090	08SSLR0023-SMALL GEN SVC SUBSCR SOLAR	17,074.93	152,859	18	17,074.93	152,859	18
76,866.67	1,170,416	30	22092	08SSLR006A-GEN SVC TOU SUBSCR SOLAR	1,038,931.43	11,084,192	30	1,038,931.43	11,084,192	30
9,155.60	129,461	1	22126	08CGN06136-UT GEN SVC TRANSITION GEN	57,860.71	728,244	1	57,860.71	728,244	0
			22130	08CGM23136-UTAH NET METER SM GEN SVC			2			0

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INDUSTRIAL SALES										
		0	29001	CUSTOMER COUNT - REGULAR			0			0
		-354		LESS MULTIPLE BILLINGS			-366			-366
REVENUE CLASS TOTALS										
38,352,468.71	670,327,154	4,711		BILLED - SALES	481,491,847.99	8,095,025,500	4,739	481,491,847.99	8,095,025,500	4,739
-1,130,000.00	2,279,000	0		UNBILLED - SALES	-6,231,000.00	-83,578,000	0	-6,231,000.00	-83,578,000	0
37,222,468.71	672,606,154	4,711		TOTAL REVENUE CLASS	475,260,847.99	8,011,447,500	4,739	475,260,847.99	8,011,447,500	4,739
IRRIGATION SALES										
8,000.00	267,000	0	00089	UNBILLED REV - IRRIGATION	24,000.00	393,000	0	24,000.00	393,000	0
731.05	0	0	11215	REVENUE ADJUSTMENT - DEFERRED NPC	91,307.73	0	0	91,307.73	0	0
-871.24	0	0	11220	REVENUE_ACCOUNTING ADJUSTMENTS	-6,271.10	0	0	-6,271.10	0	0
13,811.38	0	0	11257	301470-DSM REVENUE-IRRIGATION	137,780.81	0	0	137,780.81	0	0
-724.04	0	0	11279	367880-REVENUE ADJ PROPERTY INSUR-IRG	-20,172.09	0	0	-20,172.09	0	0
11,397.14	0	0	11286	301X65-SOLAR FEED-IN REVENUE	69,789.13	0	0	69,789.13	0	0
49,004.80	0	0	11317	INCOME TAX DEFERRAL ADJUSTMENTS	0.02	0	0	0.02	0	0
19,648.34	391,686	3,064	20845	08APSV0010-IRR & SOIL DRA	13,355,184.23	172,333,230	3,060	13,355,184.23	172,333,230	3,060
3,515.68	0		21604	08LNX00017-ADV/REF&80%ANN	165,901.21	0		165,901.21	0	
			21610	08LNX00004-ANNUAL 80%GUAR	9,815.26	0		9,815.26	0	
223.57	0		21611	08LNX00014-80% MIN MNTHLY	4,844.95	0		4,844.95	0	
39,544.94	739,980	298	21696	08APSV10NS- Irg Soil Drain Pump Non Seas	2,059,510.62	27,968,472	297	2,059,510.62	27,968,472	297
			21822	08LNX00311 - LINE EXT 80% GUARANTEE	1,162.53	0		1,162.53	0	
10,440.40	0		21833	08LNX00310 - IRR, 80% ANNUAL MIN + 80% ?	30,404.94	0		30,404.94	0	
5,048.70	0		21879	08LNX00312 UT IRG LINE EXT	11,216.72	0		11,216.72	0	
64.32	593	68	21885	08NMT10135-UT IRR_SOIL DRNG NET MTR SVC	638,005.95	8,071,584	62	638,005.95	8,071,584	62
403.59	7,260	4	22104	08NMT010NS-IRR & SOIL DRAIN NON SEASONAL	22,959.74	245,568	4	22,959.74	245,568	4
-3,198.23	0		22142	08TCVLNAGN-UTAH LNX ANNUAL GAR NON RES	7,960.76	0		7,960.76	0	

**PERATING REVENUE BY REVENUE CLASS - BY RATE SCHEDULE
FOR THE REVENUE MONTH OF DECEMBER 2019**

May 1, 2020

LOCATION: 60 - 00002 STATE OF UTAH - UPL

Current Month				Calendar Year to Date Current Month			12 Months Ending Current Month			
Revenue	Kwh	Billing Count	Rate Cd	Rate Desc	Revenue	Kwh	Billing Count	Revenue	Kwh	Billing Count
IRRIGATION SALES										
-2,417.24	0		22144	08TCVLAACN-UTAH TCV LNX ANNUAL GAR	316.47	0		316.47	0	
			0	29003	CUSTOMER CNT - IRRIGATION		0			0
			-97	LESS MULTIPLE BILLINGS			-96			-96
REVENUE CLASS TOTALS										
146,623.16	1,139,519	3,337		BILLED - SALES	16,579,717.88	208,618,854	3,326	16,579,717.88	208,618,854	3,326
8,000.00	267,000	0		UNBILLED - SALES	24,000.00	393,000	0	24,000.00	393,000	0
154,623.16	1,406,519	3,337		TOTAL REVENUE CLASS	16,603,717.88	209,011,854	3,326	16,603,717.88	209,011,854	3,326
MISCELLANEOUS SERVICE REV										
4,975.35	0	0	11035	Other - 301828 (451.3)	-109,273.68	0	0	-109,273.68	0	0
40.25	0	0	11043	Energy Finanswer new Com-301836 (451.41)	675.23	0	0	675.23	0	0
			11047	301840 (451.46)Miscellaneous Service Rev	1,243.25	0	0	1,243.25	0	0
338,678.50	0	0	11193	M&S INVENTORY REVENUE-362950	4,563,636.93	0	0	4,563,636.93	0	0
280.00	0		20944	08NCON0300-UT FEE NRES RE	3,175.00	0		3,175.00	0	
51,960.00	0		20954	08RCHK0300-UT RET CHK CHR	561,400.00	0		561,400.00	0	
462.00	0		20957	08RES0001-RES SRVC	5,226.47	0		5,226.47	0	
45,735.00	0		20967	08TEMP0014-TEMP SRVC CONN	632,105.00	0		632,105.00	0	
1,476.53	0		20987	08XTRN0011-SALE ORDERS (I	48,838.01	0		48,838.01	0	
6,996.61	0		21225	08CFR00051-MTH FAC SRVCHG	84,036.67	0		84,036.67	0	
181.54	0		21227	08CFR00063-MTH MISC CHARG	2,342.82	0		2,342.82	0	
			21290	08CFR00052-ANN FAC SVCCHG	423.60	0		423.60	0	
1,069.10	0		21291	08CFR00053-MTHLY MAINTFEE	11,760.10	0		11,760.10	0	
10,500.00	0		21319	08CONN0300-RECONN&DISCONN	158,380.00	0		158,380.00	0	
			21334	08CFR00064-ANN MISC CHARG	6,660.00	0		6,660.00	0	
128,650.00	0		21468	08RCON0001-CONNECT FEE	1,799,720.00	0		1,799,720.00	0	
44,876.15	0		21627	08FCBUYOUT-FAC CHG BUYOUT	605,035.92	0		605,035.92	0	

**PERATING REVENUE BY REVENUE CLASS - BY RATE SCHEDULE
FOR THE REVENUE MONTH OF DECEMBER 2019**

May 1, 2020

LOCATION: 60 - 00002 STATE OF UTAH - UPL

Current Month				Calendar Year to Date Current Month				12 Months Ending Current Month		
Revenue	Kwh	Billing Count	Rate Cd	Rate Desc	Revenue	Kwh	Billing Count	Revenue	Kwh	Billing Count
MISCELLANEOUS SERVICE REV										
150.00	0		21634	08TAMP0300-TAMPERING&UNAU	3,150.00	0		3,150.00	0	
22.00	0		21719	08NETMT135 - Net Metering	264.00	0		264.00	0	
1,640.00	0		21861	08VISIT300 - UT Visit, Service Call, RES	19,985.00	0		19,985.00	0	
			21909	08XMTRTAMP-TAMPERING - UNAUTH RECON	69.18	0		69.18	0	
7,750.00	0		21916	08CONTSERV-3RD PARTY O/S BILL CONT SVCS	93,000.00	0		93,000.00	0	
			22026	08NSMTR300-UT NON STANDARD METER ACCOM	849.00	0		849.00	0	
414.64	0		22039	08CFR00054-NRES EMERGENCY STNDBY SVC CHG	4,975.68	0		4,975.68	0	
22.00	0		22086	08SSLR0001 - RESIDENTIAL SUBSCRB SOLAR	264.00	0		264.00	0	
1,800.00	0		22099	08SOLRXFEE-SUBSCRI SOLAR BLCK CANCEL FEE	13,800.00	0		13,800.00	0	
41,580.00	0		22107	08CGENFEER-RES CSTMR GENERATION APP FEE	381,889.10	0		381,889.10	0	
1,617.42	0		22110	08CGENFEEN-NRES CSTMR GENERATION APP FEE	29,100.95	0		29,100.95	0	
			22130	08CGM23136-UTAH NET METER SM GEN SVC	4.00	0		4.00	0	
		0		LESS MULTIPLE BILLINGS			0			0
REVENUE CLASS TOTALS										
690,877.09	0	0		BILLED - SALES	8,922,736.23	0	0	8,922,736.23	0	0
				UNBILLED - SALES						
690,877.09	0	0		TOTAL REVENUE CLASS	8,922,736.23	0	0	8,922,736.23	0	0
OTHER ELECTRIC REVENUE										
2,000.00	0	0	11064	301900(456.)ELEC INC-OTHR	54,509.05	0	0	54,509.05	0	0
			11075	Fish, Wildlife, Recr-301911 (456.10)	2,820.00	0	0	2,820.00	0	0
157,426.30	0	0	11132	301940 FLYASH SALES	1,561,902.72	0	0	1,561,902.72	0	0
			11176	358900-WATER & WATER PWR SALES (453.0)	35,783.35	0	0	35,783.35	0	0
701,472.38	0	0	11177	301938 - SVC PRVD OTHERS-REV (415.0)	1,518,386.30	0	0	1,518,386.30	0	0
92,594.30	0	0	11189	3RD PARTY TRANS O&M-REVENUE-301949	203,031.66	0	0	203,031.66	0	0
			11289	I/C TRANS O&M REV - SIERRA PAC - 302071	8,002.30	0	0	8,002.30	0	0

PERATING REVENUE BY REVENUE CLASS - BY RATE SCHEDULE
FOR THE REVENUE MONTH OF DECEMBER 2019

May 1, 2020

LOCATION: 60 - 00002 STATE OF UTAH - UPL

Current Month				Calendar Year to Date Current Month			12 Months Ending Current Month			
Revenue	Kwh	Billing Count	Rate Cd	Rate Desc	Revenue	Kwh	Billing Count	Revenue	Kwh	Billing Count
OTHER ELECTRIC REVENUE										
			11318	362100-REFINED COAL TRANSACTION FEE REV	0.00	0	0	0.00	0	0
			21872	301947 - Revenue Sales Emissions Rights	173.36	0	0	173.36	0	0
		0		LESS MULTIPLE BILLINGS			0			0
REVENUE CLASS TOTALS										
953,492.98	0	0		BILLED - SALES	3,384,608.74	0	0	3,384,608.74	0	0
				UNBILLED - SALES						
953,492.98	0	0		TOTAL REVENUE CLASS	3,384,608.74	0	0	3,384,608.74	0	0
PUBLIC STREET&HIGHWAY LIGHTING										
-97,000.00	-728,000	0	00088	UNBILLED REVENUE	-276,000.00	-2,392,000	0	-276,000.00	-2,392,000	0
186.87	0	0	11215	REVENUE ADJUSTMENT - DEFERRED NPC	23,340.89	0	0	23,340.89	0	0
-2,025.03	0	0	11220	REVENUE_ACCOUNTING ADJUSTMENTS	-21,685.81	0	0	-21,685.81	0	0
3,547.87	0	0	11260	301670-DSM REVENUE-PSHL	35,258.03	0	0	35,258.03	0	0
2,913.44	0	0	11286	301X65-SOLAR FEED-IN REVENUE	17,840.13	0	0	17,840.13	0	0
12,527.03	0	0	11317	INCOME TAX DEFERRAL ADJUSTMENTS	0.01	0	0	0.01	0	0
4.49	0		20860	08CFR00012-STR LGTS (CONV	53.88	0		53.88	0	
9,315.44	36,057	216	20947	08OALT007N-SECURITY AR LG	93,721.74	362,799	194	93,721.74	362,799	194
350,876.09	1,167,129	718	20960	08SLCO0011-STR LGT CO-OWN	4,076,143.35	13,486,873	717	4,076,143.35	13,486,873	717
33,568.75	314,090	1,462	20961	08TOSS0015-TRAF & OTHER S	349,126.85	3,137,569	1,478	349,126.85	3,137,569	1,478
6,817.23	78,148	97	20962	08MONL0015-MTR OUTDONIGHT	68,635.67	848,753	95	68,635.67	848,753	95
35,460.39	286,357	168	20963	08SLCU012P-STR LGT CUST-O	374,185.08	3,021,383	170	374,185.08	3,021,383	170
10,019.21	73,776	64	20964	08SLCU012F-STR LGT CUST-O	126,854.46	950,724	67	126,854.46	950,724	67
14,829.72	168,752	121	21220	08TOSS015F-TRAFFIC SIG NM	101,247.91	1,151,082	121	101,247.91	1,151,082	121
377.38	0		21224	08CFR00051-MTH FAC SRVCHG	4,528.56	0		4,528.56	0	
			21272	08CFR00062-STREET LIGHTS	72.60	0		72.60	0	
221,644.24	3,475,955	1,019	21542	08SLCU012E-DECOR CUST-OWN	2,642,631.15	41,473,261	1,005	2,642,631.15	41,473,261	1,005

PERATING REVENUE BY REVENUE CLASS - BY RATE SCHEDULE
FOR THE REVENUE MONTH OF DECEMBER 2019

May 1, 2020

LOCATION: 60 - 00002 STATE OF UTAH - UPL

Current Month				Calendar Year to Date Current Month			12 Months Ending Current Month			
Revenue	Kwh	Billing Count	Rate Cd	Rate Desc	Revenue	Kwh	Billing Count	Revenue	Kwh	Billing Count
PUBLIC STREET&HIGHWAY LIGHTING										
		0	29001	CUSTOMER COUNT - REGULAR			0			0
		-1,571		LESS MULTIPLE BILLINGS			-1,558			-1,558
REVENUE CLASS TOTALS										
700,063.12	5,600,264	2,294		BILLED - SALES	7,891,954.50	64,432,444	2,289	7,891,954.50	64,432,444	2,289
-97,000.00	-728,000	0		UNBILLED - SALES	-276,000.00	-2,392,000	0	-276,000.00	-2,392,000	0
603,063.12	4,872,264	2,294		TOTAL REVENUE CLASS	7,615,954.50	62,040,444	2,289	7,615,954.50	62,040,444	2,289
RENT FROM ELEC PROPERTIES										
347,461.05	0	0	11059	301860 (454.1) RENTS - COMMON	1,094,534.44	0	0	1,094,534.44	0	0
			11061	301862 (454.2) Rents - Non Common	-1,500.00	0	0	-1,500.00	0	0
162,921.47	0	0	11063	301864(454.2)JNT USE POLE	1,939,671.29	0	0	1,939,671.29	0	0
			11148	301870-RENT REVENUE-STEAM	112,400.00	0	0	112,400.00	0	0
-200.00	0	0	11149	301871-RENT REVENUE-HYDRO	39,394.31	0	0	39,394.31	0	0
9,113.00	0	0	11150	301872-RENT REV-TRANSMISS	911,876.03	0	0	911,876.03	0	0
			11151	301873-RENT REV-DISTRIBUT	455,611.02	0	0	455,611.02	0	0
			11152	301874-RENT REV-GEN(COMM)	-2,862.33	0	0	-2,862.33	0	0
			11153	301875-RENT REV-CORP(BLD)	8,464.26	0	0	8,464.26	0	0
			11154	301876-RENT REV-NON-UTILI	32,054.53	0	0	32,054.53	0	0
6,586.84	0	0	11178	301879 - Joint Use Contr Reim (454.1)	24,777.51	0	0	24,777.51	0	0
4,319.48	0		20950	08POLE0075-STEEL POLES US	51,405.26	0		51,405.26	0	
2.78	0		21226	08CFR00056-MTH EQUIP RENT	33.36	0		33.36	0	
297.44	0		21239	08INVCHG0N-INVEST MNT CHG	3,595.56	0		3,595.56	0	
44,532.01	0		21245	08CFR00058-MTH EQUIP LEAS	518,751.79	0		518,751.79	0	
15.99	0		21378	08INVCHG0R-INVEST MNT CHG	215.65	0		215.65	0	
			21722	Joint Use Sanctions/Fines Rent-301866	1,609.22	0	0	1,609.22	0	0
5,096.69	0	0	21724	Uncollectible Revenue Joint Use - 301869	-12,654.20	0	0	-12,654.20	0	0

PERATING REVENUE BY REVENUE CLASS - BY RATE SCHEDULE
FOR THE REVENUE MONTH OF DECEMBER 2019

May 1, 2020

LOCATION: 60 - 00002 STATE OF UTAH - UPL

Current Month					Calendar Year to Date Current Month			12 Months Ending Current Month		
Revenue	Kwh	Billing Count	Rate Cd	Rate Desc	Revenue	Kwh	Billing Count	Revenue	Kwh	Billing Count
RENT FROM ELEC PROPERTIES										
25,388.19	0	0	21725	Joint Use Reim-301867-(454)	277,372.65	0	0	277,372.65	0	0
58,844.59	0	0	21857	301885-Rent Rev-Subleases-Financing	619,413.48	0	0	619,413.48	0	0
		0		LESS MULTIPLE BILLINGS			0			0
REVENUE CLASS TOTALS										
664,379.53	0	0		BILLED - SALES	6,074,163.83	0	0	6,074,163.83	0	0
				UNBILLED - SALES						
664,379.53	0	0		TOTAL REVENUE CLASS	6,074,163.83	0	0	6,074,163.83	0	0
RESIDENTIAL SALES										
2,841,000.00	29,543,000	0	00088	UNBILLED REVENUE	4,651,000.00	40,159,000	0	4,651,000.00	40,159,000	0
19,258.21	0	0	11215	REVENUE ADJUSTMENT - DEFERRED NPC	2,405,360.21	0	0	2,405,360.21	0	0
-118,254.47	0	0	11220	REVENUE_ACCOUNTING ADJUSTMENTS	-1,227,136.37	0	0	-1,227,136.37	0	0
364,924.44	0	0	11244	301170-DSM REVENUE-RESIDENTIAL	3,637,604.95	0	0	3,637,604.95	0	0
47,549.10	0	0	11246	301180-BLUE SKY REVENUE-RESIDENTIAL	2,162,997.12	0	0	2,162,997.12	0	0
-27,880.83	0	0	11276	367580-REVENUE ADJ PROPERTY INSUR-RES	-776,778.10	0	0	-776,778.10	0	0
300,240.16	0	0	11286	301X65-SOLAR FEED-IN REVENUE	1,838,486.19	0	0	1,838,486.19	0	0
1,290,955.36	0	0	11317	INCOME TAX DEFERRAL ADJUSTMENTS	-0.02	0	0	-0.02	0	0
61.23	0		20848	08CFR00001-MTH FACILITY S	713.31	0		713.31	0	
		1	20864	08CHCK000R-UT RES CHECK M			1			1
50,638.15	180,013	2,243	20948	08OALT007R-SECURITY AR LG	625,707.60	2,253,162	2,277	625,707.60	2,253,162	2,277
58,617,130.54	572,770,985	775,415	20957	08RES00001-RES SRVC	695,965,278.07	6,510,291,762	767,739	695,965,278.07	6,510,291,762	767,739
28,883.54	282,106	386	20958	08RES00002-RES SRVC-OPTIO	323,128.20	3,071,091	385	323,128.20	3,071,091	385
		4	20970	08UPPL000R-BASE SCH FALL			4			4
8.72	116	2	21218	08PTLD000R-POST TOP LIGHT	104.64	1,392	2	104.64	1,392	2
138.04	0		21354	08LNX00108-ANN COST MTHLY	1,656.48	0		1,656.48	0	
			21480	08RFND1999-UTAH RATE RFND	0.00	0	0	0.00	0	0

PERATING REVENUE BY REVENUE CLASS - BY RATE SCHEDULE
FOR THE REVENUE MONTH OF DECEMBER 2019

May 1, 2020

LOCATION: 60 - 00002 STATE OF UTAH - UPL

Current Month					Calendar Year to Date Current Month			12 Months Ending Current Month		
Revenue	Kwh	Billing Count	Rate Cd	Rate Desc	Revenue	Kwh	Billing Count	Revenue	Kwh	Billing Count
RESIDENTIAL SALES										
-0.07	0		21555	08BLSKY01R-BLUESKY ENERGY	-2.84	0		-2.84	0	
1,307,701.33	12,784,765	19,692	21582	08RES0003-LIFELINE PRGRM	16,009,140.45	152,215,576	21,009	16,009,140.45	152,215,576	21,009
33.04	0		21584	08LNX00005-MTHLY MIN GUAR	396.48	0		396.48	0	
2,061.95	0		21588	08LNX00013-80% MNTHLY MIN	27,114.81	0		27,114.81	0	
228.53	0		21609	08LNX00001-MTHLY 80% GUAR	2,895.26	0		2,895.26	0	
1,632,671.20	15,113,455	29,676	21719	08NETMT135 - Net Metering	13,815,643.42	117,500,217	29,676	13,815,643.42	117,500,217	29,676
		99,803	21734	08COOLKPRR - Utah Cool Keeper Program	1,572.93	0	99,763	1,572.93	0	99,763
3,000.00	0	0	21853	301119 - UNBILLED REV - UNCOLLECTIBLE	-28,000.00	0	0	-28,000.00	0	0
67,642.68	1,098,608	9	21999	08MHTP0006-MOBILE HOME & TRAILER	857,261.00	11,618,163	8	857,261.00	11,618,163	8
962.13	13,360	1	22000	08MHTP0023-MOBILE HOME & TRAILER	8,825.64	114,040	1	8,825.64	114,040	1
938,901.40	13,929,647	299	22001	08RGNSV006-GEN SRVC-RES	9,226,907.74	124,272,602	289	9,226,907.74	124,272,602	289
1,024,593.59	10,199,495	13,999	22002	08RGNSV023-GEN SRVC-RES	10,867,749.43	101,821,909	13,824	10,867,749.43	101,821,909	13,824
15,810.22	134,702	436	22004	08RNM23135 - UT NET MTR, GEN SVC-RES	161,144.32	1,239,527	435	161,144.32	1,239,527	435
21,040.01	255,165	27	22007	08RGNSV06A-UT SMALL GENERAL SVC-RES-TOU	735,568.78	8,683,318	28	735,568.78	8,683,318	28
174.15	660	2	22042	08RGNSV06B-UT SMALL GENERAL SVC-RES-TOU	3,498.54	25,444	1	3,498.54	25,444	1
29,695.15	408,145	13	22058	08RNM06135 - UT NET MTR, GEN SVC-RES	323,189.90	3,781,783	13	323,189.90	3,781,783	13
14,370.50	139,142	184	22084	08NMT03135-LOW INCOME RES NET METERING	119,182.15	1,102,483	193	119,182.15	1,102,483	193
266,920.09	2,455,344	0	22086	08SSLR0001 - RESIDENTIAL SUBSCRIBER SOLAR	3,208,693.91	34,093,249	0	3,208,693.91	34,093,249	0
1,824.80	16,151	19	22087	08SSLR0003-RES LOW INC SUBSCR SOLAR	25,159.53	263,320	23	25,159.53	263,320	23
629.30	4,247	16	22091	08SSLRRG23-RES SMALL GEN SV SUBSCR SOLAR	7,787.10	68,561	17	7,787.10	68,561	17
39,147.51	451,215	342	22103	08RES0002E-RES ELCTRC VEHICLE TOU PILOT	342,218.06	4,043,370	285	342,218.06	4,043,370	285
3,298.21	30,946	38	22111	08CGENR136-UT RES TRANSITION GENERATION	23,240.80	209,295	26	23,240.80	209,295	26
581,539.53	5,616,041	7,444	22118	08CGR01136-UTAH RESIDENTIAL TRANS GEN	3,917,391.97	36,355,669	5,027	3,917,391.97	36,355,669	5,027
782.71	6,026	2	22120	08RNM6A135-RES GEN SVC NET METERING	5,342.77	6,026	2	5,342.77	6,026	2
3,222.42	31,090	36	22121	08CGR03136-UTAH LOW INC RES TRANS GEN	27,466.11	257,058	34	27,466.11	257,058	34

PACIFICORP ELECTRIC OPERATIONS
PERATING REVENUE BY REVENUE CLASS - BY RATE SCHEDUL
FOR THE REVENUE MONTH OF DECEMBER 2019

May 1, 2020

LOCATION: 60 - 00002 STATE OF UTAH - UPL

Current Month					Calendar Year to Date Current Month			12 Months Ending Current Month		
Revenue	Kwh	Billing Count	Rate Cd	Rate Desc	Revenue	Kwh	Billing Count	Revenue	Kwh	Billing Count
RESIDENTIAL SALES										
839.08	7,603	13	22123	08RCG23136-RES NET METER, SMALL GEN SVC	3,374.46	27,606	5	3,374.46	27,606	5
270.85	2,610	4	22128	08CGR02136-UT RES TOU TRANSITION GEN	2,232.36	21,200	4	2,232.36	21,200	4
959.45	12,184	3	22129	08CGR23136-RESIDENTIAL SMALL GEN SVC	9,794.90	116,927	3	9,794.90	116,927	3
4,727.56	72,800	1	22136	08RGNSV008-UT RESIDENTIAL GENERAL SVC	32,040.73	451,360	1	32,040.73	451,360	1
71.09	0		22139	08RTCVLNGA-TCV LNX GAR	445.82	0		445.82	0	
		0	29001	CUSTOMER COUNT - REGULAR			0			0
		-104,108		LESS MULTIPLE BILLINGS			-104,880			-104,880
REVENUE CLASS TOTALS										
66,533,770.60	636,016,621	846,002		BILLED - SALES	764,722,398.81	7,113,906,110	836,194	764,722,398.81	7,113,906,110	836,194
2,844,000.00	29,543,000	0		UNBILLED - SALES	4,623,000.00	40,159,000	0	4,623,000.00	40,159,000	0
69,377,770.60	665,559,621	846,002		TOTAL REVENUE CLASS	769,345,398.81	7,154,065,110	836,194	769,345,398.81	7,154,065,110	836,194
JURISDICTIONAL TOTALS										
167,751,600.83	2,094,227,048	946,324		BILLED - SALES	2,027,680,282.49	24,487,738,403	935,926	2,027,680,282.49	24,487,738,403	935,926
-1,146,000.00	13,946,000	0		UNBILLED - SALES	2,429,000.00	2,567,000	0	2,429,000.00	2,567,000	0
166,605,600.83	2,108,173,048	946,324		TOTAL REVENUE CLASS	2,030,109,282.49	24,490,305,403	935,926	2,030,109,282.49	24,490,305,403	935,926