

April 30, 2020

VIA ELECTRONIC FILING

Utah Public Service Commission Heber M. Wells Building, 4th Floor 160 East 300 South Salt Lake City, UT 84114

Attention: Gary Widerburg

Commission Secretary

RE: Docket No. 20-999-01

Utah 2019 Annual Report

PacifiCorp (dba Rocky Mountain Power) submits for filing its Public Service Commission of Utah Annual Report for 2019. In compliance with the Commission's order of March 26, 2008, in Docket 07-035-95, the 2019 Annual Report includes only the Utah-specific electric operating revenues, Account 400, section of the report.

It is respectfully requested that all formal correspondence and Staff requests regarding this filing be addressed to:

By e-mail (preferred): <u>datarequest@pacificorp.com</u>

jana.saba@pacificorp.com

By regular mail: Data Request Response Center

PacifiCorp

825 NE Multnomah, Suite 2000

Portland, Oregon, 97232

Informal questions should be directed to Jana Saba at (801) 220-2823.

Sincerely,

Joelle Steward

Vice President, Regulation

Enclosures

cc: Division of Public Utilities

Office of Consumer Services

ANNUAL REPORT

UTAH SUPPLEMENT TO FERC FORM NO. 1 for MULTI-STATE ELECTRIC COMPANIES

		INDEX
	Page Number	Title
	2	Electric Operating Revenues
ŀ	Operations rep	in this report is consistent with the unadjusted data reflected in the company's December 2019 Results of port for the Utah jurisdiction, which was filed with the Public Service Commission of Utah on April 30, 2020, prmation regarding Utah's 2019 financial results, refer to the December 2019 Results of Operations report.
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Name of Respondent	This Report is:	Date of Report	Year of Report
PacifiCorp	(1) <u>X</u> An Original	(Mo, Da, Yr)	
dba Rocky Mountain Power	(2) A resubmission	April 30, 2020	Dec. 31, 2019

ELECTRIC OPERATING REVENUES (Account 400)

- Report below operating revenues for each prescribed account, and manufactured gas revenues in total
- 2. Report number of customers, columns (f) and (g), on the basis of meters, in addition to the number of flat rate accounts; except that where separate meter readings are added for billing purposes, one customer should be counted for each group of meters added. The average number of customers means the average of twelve figures
- at the close of each month.
- 3. If increases or decreases from previous period (columns (c), (e), and (g)), are not derived from previously reported figures, explain any inconsistencies in a footnote.
- 4. Commercial and Industrial Sales, Account 442, may be classified according to the basis of classification (Small or Commercial and Large or Industrial) regularly used by the respondent if such basis of classification is not generally greater than 1000 Kw of demand. (see Account 442 of the Uniform
- System of Accounts. Explain basis of classification in a footnote).
- 5. See page 108-109 of FERC Form No. 1, Important Changes During Period, for important new territory added and important rate increases or decreases.
- 6. For lines 2,4,5,6, and 7 see page 304 of FERC Form No. 1 for amounts relating to unbilled revenue by accounts.
- 7. Include unmetered sales. Provide details of such sales in a footnote.

		OPERATING REVENUES		MEGAWATT HOURS SOLD		AVG. NO. OF CUSTOMERS PER MONTH	
Line	Title of Account		Amount for		Amount for	Number for	Number for
No.		Amount for Year	Previous Year	Amount for Year	Previous Year	Year	Previous Year
	(a)	(a)	(c)	(d)	(e)	(f)	(g)
1	Sales of Electricity						
2	(440) Residential Sales	762,483,089	757,289,014	7,154,065	7,093,140	836,194	816,651
3	(442) Commercial and Industrial Sales						
4	Small (or Commercial) (See Instr. 4)	732,845,138	731,276,270	9,053,740	9,091,994	89,378	88,311
5	Large (or Industrial) (See Instr. 4)	485,824,427	483,129,334	8,220,460	8,260,614	8,065	8,079
6	(444) Public Street and Highway Lighting	7,562,856	8,135,678	62,040	68,162	2,289	2,210
7	(445) Other Sales to Public Authorities	-	-			-	-
8	(446) Sales to Railroads and Railways	-	•	ı	•	•	-
9	(448) Interdepartmental Sales	-	•	-	-	•	-
10	TOTAL Sales to Ultimate Consumers	1,988,715,510	1,979,830,296	24,490,305	24,513,910	935,926	915,251
11	(447) Sales for Resale	77,296,832	105,643,470	(1)	(1)	(1)	(1)
12	TOTAL Sales of Electricity	2,066,012,342	2,085,473,766	24,490,305	24,513,910	935,926	915,251
13	(Less) (449.1) Provision for Rate Refunds	-	-	-	-	-	-
14	TOTAL Revenue Net of Prov. For Refunds	2,066,012,342	2,085,473,766	24,490,305	24,513,910	935,926	915,251
15	Other Operating Revenues					er of customers and megaw	att hours sold see pages
16	(450) Forfeited Discounts	3,311,424	3,366,441	310-311 Sales for I	Resale of the 2019	9 FERC Form No. 1.	
17	(451) Miscellaneous Service Revenues	4,322,615	3,838,814				
18	(453) Sale of Water and Water Power	23,319	24,090				
19	(454) Rent from Electric Property	7,014,659	7,555,224				
20	(455) Interdepartmental Rents	-	-				
21	(456) Other Electric Revenues	54,725,697	60,005,032				
22							
23							
24							
25							
26	TOTAL Other Operating Revenues	69,397,714	74,789,601				
27	TOTAL Electric Operating Revenues	2,135,410,056	2,160,263,367				

CERTIFICATE OF SERVICE

I hereby certify that on April 30, 2020, a true and correct copy of the foregoing was served by electronic mail to the following:

Utah Office of Consumer Services

Cheryl Murray
Utah Office of Consumer Services
160 East 300 South, 2nd Floor
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Division of Public Utilities

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Katie Savarin

Coordinator, Regulatory Operations

Votile Savar