

**Utah GS-1 Usage Per Customer
Forecast vs Actual**

Year	IRP Forecast Dth	Temperature Adjusted Actual Dth	Difference Dth
2000	126.18 \1	125.69	0.49
2001	121.00	120.60	0.40
YTD 2002 \2	83.45	82.49	0.96

- \1 Originally filed forecast of 129.90 Dth was presented in relationship to degree-day normals for the period ending December 1990. The value has been adjusted to match the temperature adjusted actual amount that was adjusted to degree-day normals for the period ending December 1999.
- \2 January through August, 2002. Does not include the merging of the GSE rate class into the GS-1 class or the conversion to degree-day normals for the period ending 2001 as proposed in this case.