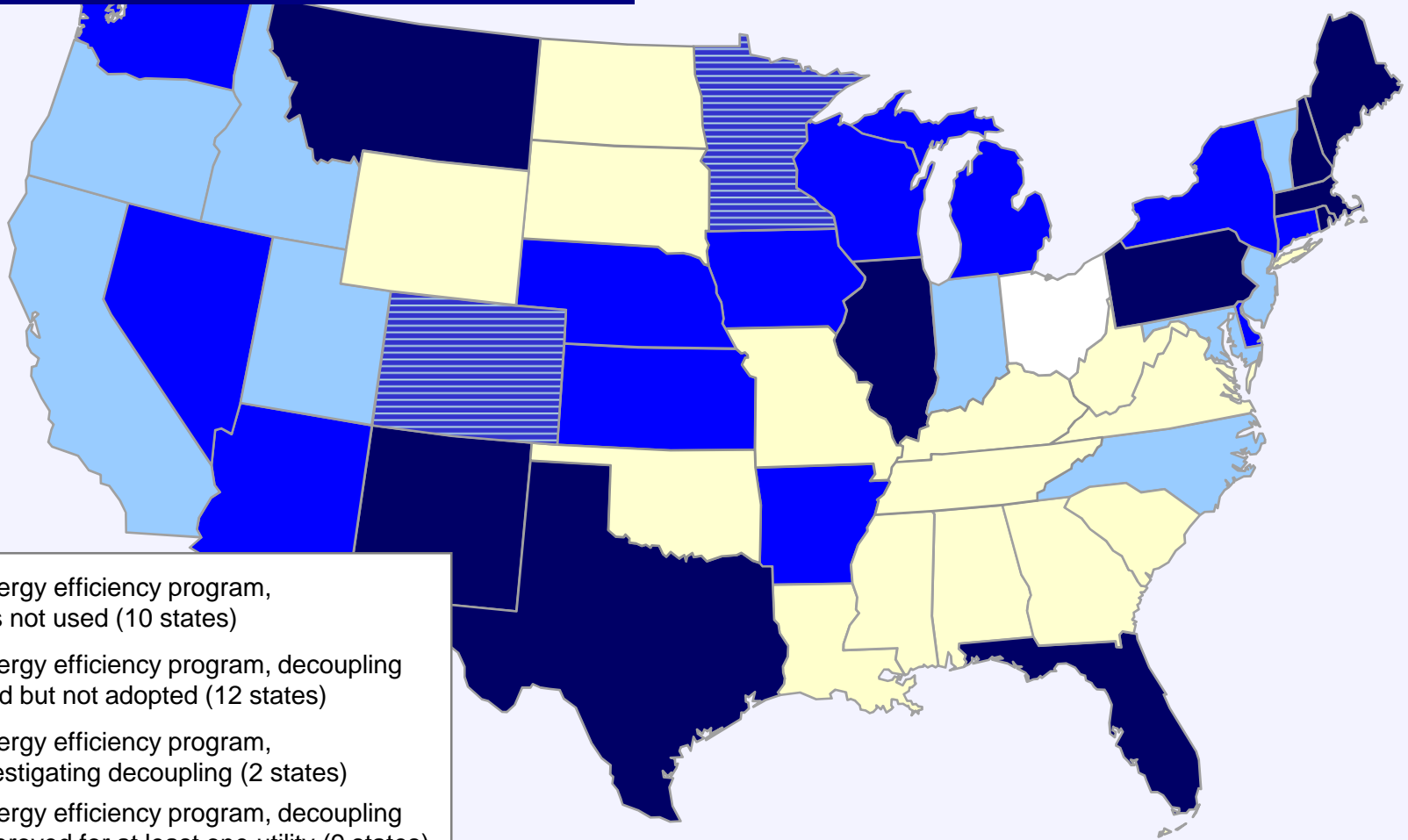







States with Energy Efficiency Programs – Decoupling Status (Gas & Electric)

Utah Committee of Consumer Services
Witness: David Dismukes
Docket No. 05-057-T01
Rebuttal Exhibit CCS-1.1R



-  State has energy efficiency program, decoupling is not used (10 states)
-  State has energy efficiency program, decoupling was proposed but not adopted (12 states)
-  State has energy efficiency program, currently investigating decoupling (2 states)
-  State has energy efficiency program, decoupling has been approved for at least one utility (9 states)
-  State has no energy efficiency program, decoupling has been approved for at least one utility (1 state)

Note: In Connecticut, the electric utilities do not have decoupling, but two natural gas LDCs have a partial decoupling mechanism in connection with their energy efficiency programs for low-income customers (a conservation adjustment mechanism). Washington has utilities with decoupling, but rejected the most recent utility proposal (January 2007). In Michigan, revenue decoupling was proposed by the Michigan Staff but opposed by the Michigan AG. The MPSC approved a stipulation that excluded revenue decoupling. In Kansas, revenue decoupling was proposed by Aquila. The parties involved agreed to a stipulation that excluded revenue decoupling while the Commission investigates it further in a general docket.

Comparison of DSM Savings to CET Balance

Utah Committee of Consumer Services
 Witness: David Dismukes
 Docket No. 05-057-T01
 Rebuttal Exhibit CCS-1.4R
 Page 1 of 2

	Accepted Applications	Target (2007)	Percent of Target	Energy Savings		Implied Lost DNG Revenue (\$)
				(Dth)	(\$)	
ThermWise Appliance Rebates	3,997	15,499	26%	14,489	\$ 116,499	\$ 25,569
ThermWise Weatherization Rebates	275	841	33%	2,041	\$ 16,407	\$ 3,601
ThermWise Builder Rebates	4,651	1,669	279%	225,987	\$ 1,817,085	\$ 398,809
ThermWise Business Rebates	129	487	26%	3,506	\$ 26,028	\$ 4,028
ThermWise Home Energy Audits	534	3,390	16%	1,334	\$ 10,726	\$ 2,354
				Total Lost Revenue:		\$ 434,361
				Total DSM Savings:		\$ 1,986,745
				CET Deferral Account Balance:		\$ 3,241,969
				Net Benefit to Ratepayers:		\$(1,255,224)

Comparison of DSM Savings to CET Balance

Utah Committee of Consumer Services
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 Rebuttal Exhibit CCS-1.4R
 Page 2 of 2

	Accepted Applications	Target (2007)	Percent of Target	Energy Savings		Implied Lost DNG Revenue (\$)
				(Dth)	(\$)	
ThermWise Appliance Rebates	3,997	15,499	26%	14,489	\$ 116,499	\$ 25,569
ThermWise Weatherization Rebates	275	841	33%	2,041	\$ 16,407	\$ 3,601
ThermWise Business Rebates	129	487	26%	3,506	\$ 26,028	\$ 4,028
ThermWise Home Energy Audits	534	3,390	16%	1,334	\$ 10,726	\$ 2,354
Total Lost Revenue:						\$ 35,552
Total DSM Savings:						\$ 169,660
CET Deferral Account Balance:						\$ 3,241,969
Net Benefit to Ratepayers:						\$(3,072,309)