



Questar Gas Company  
333 South State Street  
PO Box 45360  
Salt Lake City, UT 84145-0360  
Tel 801 324 5491 • Fax 801 324 5485  
Barrie.McKay@Questar.com

UTAH PUBLIC  
SERVICE COMMISSION

Barrie L. McKay  
General Manager, Regulatory Affairs & Energy Efficiency

2013 JAN -4 P 2:36

307123

January 4, 2013

RECEIVED

Utah Public Service Commission  
Heber M. Wells Building  
P. O. Box 45585  
Salt Lake City, UT 84145-0585

Dear Commissioners:

Docket No. 13-057-01

Questar Gas Company (Questar Gas or the Company) respectfully submits to the Utah Public Service Commission (Commission), pursuant to the order issued in Docket No. 05-057-T01, dated January 16, 2007 (Order), a report on DSM expenditures and decatherm (Dth) savings to date. Specifically the Order in paragraph 4 stated:

Questar shall report to the Commission when the amount spent for any program reaches ninety percent of the budgeted amount, with an estimate of the projected spending needed for the remainder of the year. To the extent the projected spending exceeds the original budgeted amount Questar must seek Commission approval for the higher projected levels of spending.

Per the Order, Questar Gas reports that in the month of November 2012 the Builder program not only reached ninety percent of budget but also surpassed one hundred percent of the 2012 budget. At the end of October, the Builder program had expenses of \$2,011,296 or 71% of the total 2012 Builder budget. Expenses in the month of November totaled \$836,029. This resulted in the program reaching a total of \$2,847,325 or 100% of the 2012 Builder program budget. Of the \$2,847,325, customer rebates account for 74% of total program spending. The Company projects that total Builder program costs could reach \$3.2 million for 2012. The Company also projects that customer rebates would continue to account for 74% of total Builder program spending.

Questar Gas will continue to closely monitor customer participation and efficiently manage spending for all of the energy efficiency programs and the market transformation initiative. A detailed report of the 4<sup>th</sup> quarter and for the 2012 program year will be provided to the Division of Public Utilities on actual program spending and customer participation compared to budget.

The Company expects that total ThermWise<sup>®</sup> program costs for 2012 will be lower than the budget approved by the Commission. To the extent the increase in spending for the

Builder Rebates Program needs Commission approval, Questar Gas respectfully requests that the Commission approve the higher program budget levels.

Respectfully Submitted,

A handwritten signature in cursive script that reads "Barrie L. McKay". The signature is written in black ink and is positioned above the printed name.

Barrie L. McKay

cc: Division of Public Utilities  
Office of Consumer Services