

QGC Infrastructure Replacement Project Summary
As of 6/30/2014

		A	B	C
		2014		(A - B)
Project		Budget	Costs YTD 2014	Remaining Budget
High Pressure				
1	FL6 Total	1/ 38,750,000	19,675,712	19,074,288
2	FL18 Total	2,000,000	125,807	1,874,193
3	FL34 Total	3,000,000	372,665	2,627,335
4	FL36 Total	8,000,000	7,594,044	405,956
5	FL21-50 Total	250,000	487,201	(237,201)
6	FL24 Total	1/ 0	177,780	(177,780)
Pre-engineering (Future Projects)				
6	FL14		152	
7	FL22		1,062	
8	FL11		(276,912)	
9	FL21		35,369	
10	FL13		4,056	
11	Pre-engineering (Future Projects)	3,000,000	(236,274)	3,236,274
12	Total High Pressure	55,000,000	28,196,935	26,803,065
Intermediate High Pressures				
13	Salt Lake County Total	5,570,000	3,045,790	2,524,210
14	Davis County	930,000	619,297	310,703
15	Utah County Total	3,500,000	957,489	2,542,511
16	Total Intermediate High Pressure	10,000,000	4,622,575	5,377,425
17	Total Infrastructure Tracker	65,000,000	32,819,511	32,180,489

1/ A portion of Feeder Line 6 will be delayed because of difficulties securing the necessary right-of-way and permits. Resources made available (\$9.7 million) as a result of this delay will be redirected to the Feeder Line 24 project. The Company had previously planned to begin work on Feeder Line 24 in 2015 (Docket 13-057-18, Exhibit 5), but will begin the project this year. The Company anticipates spending \$9.7 million on Feeder Line 24 during 2014, which is related to approximately 3 miles of 12" pipe.