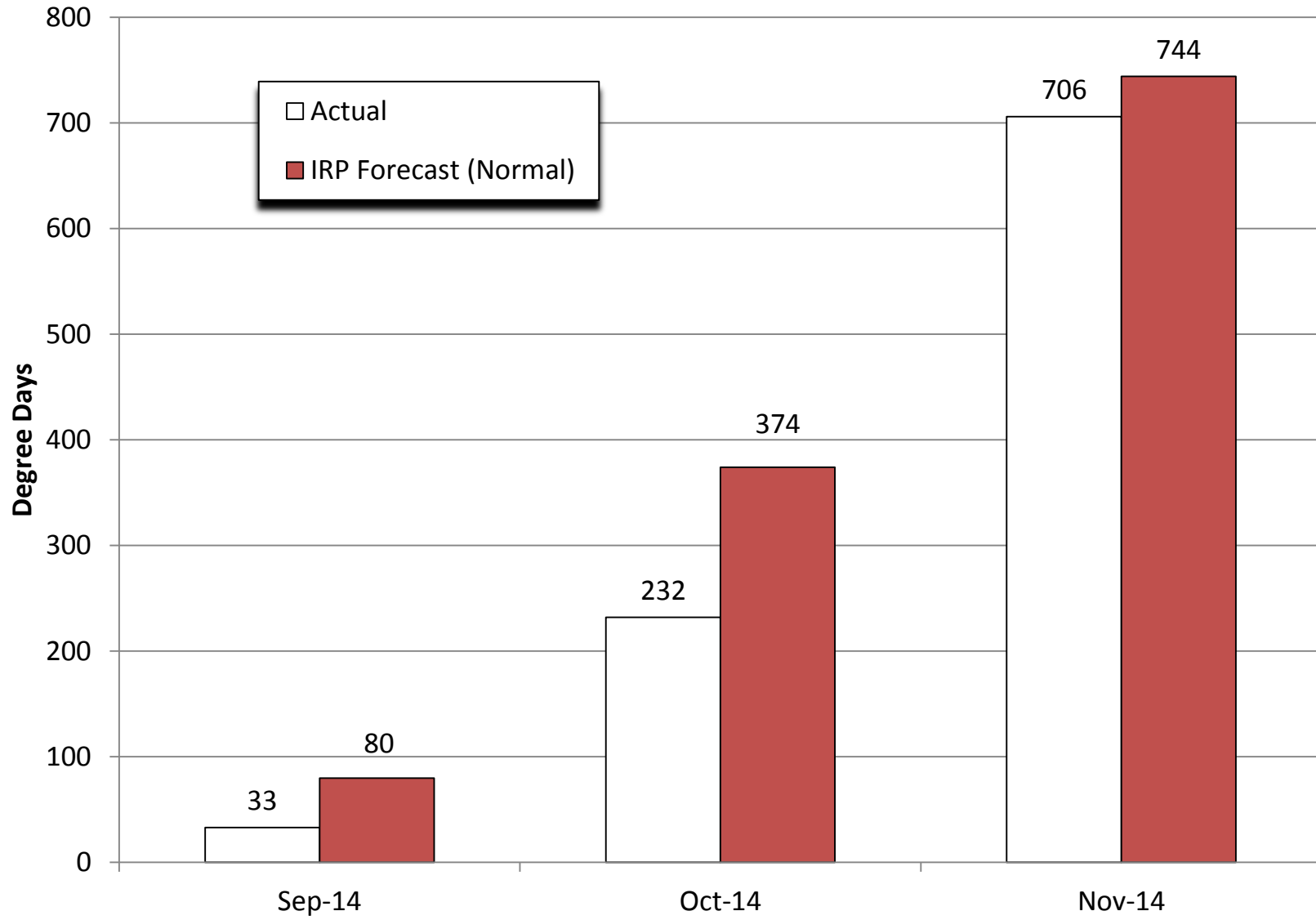


Heating Degree Day
Graphs
Exhibit 1.1 – 1.3
Docket No. 14-057-15

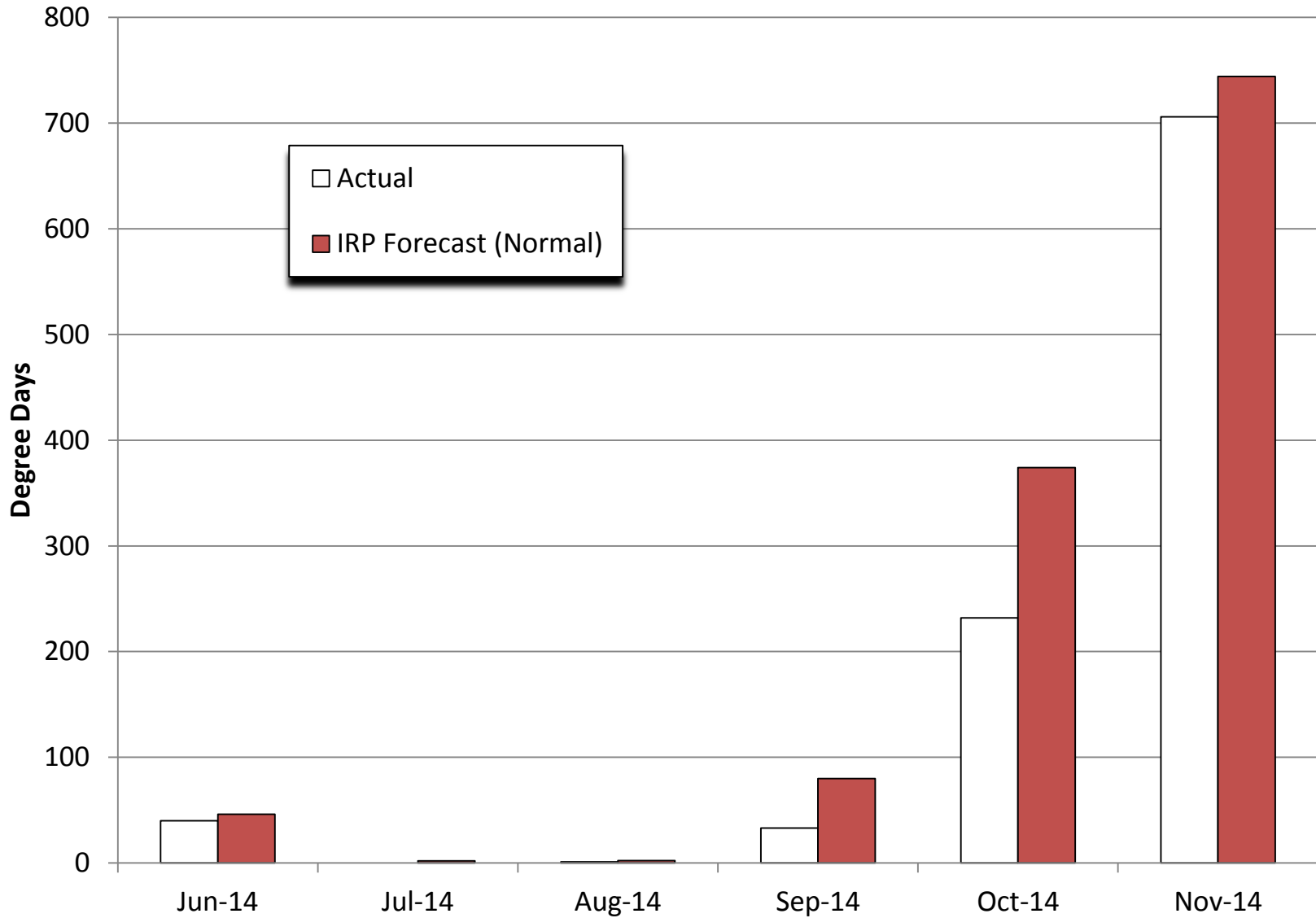
Heating Degree Day Variance

IRP Second Quarter: September to November

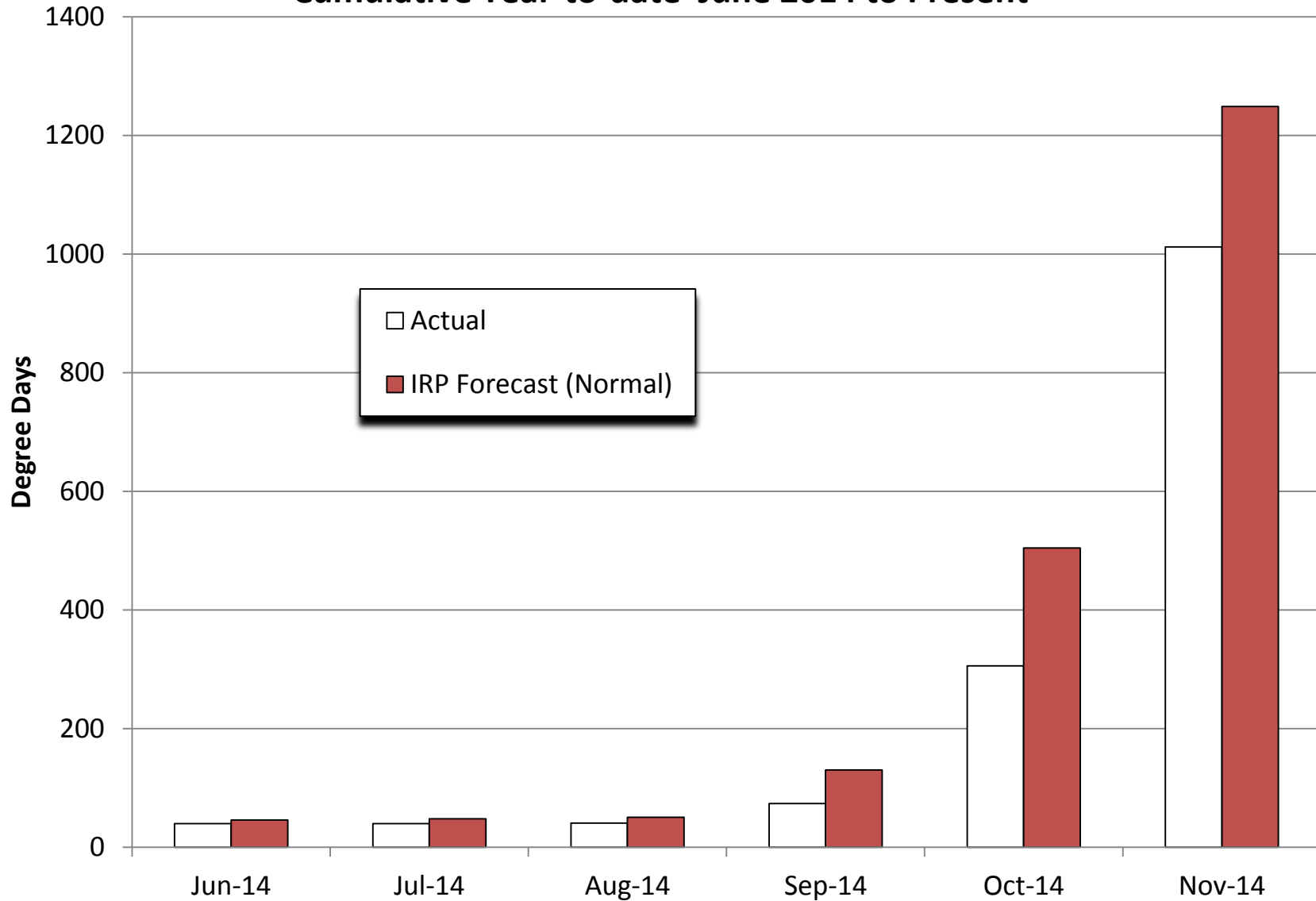


Heating Degree Day Variance

IRP Year: June 2014 to Present



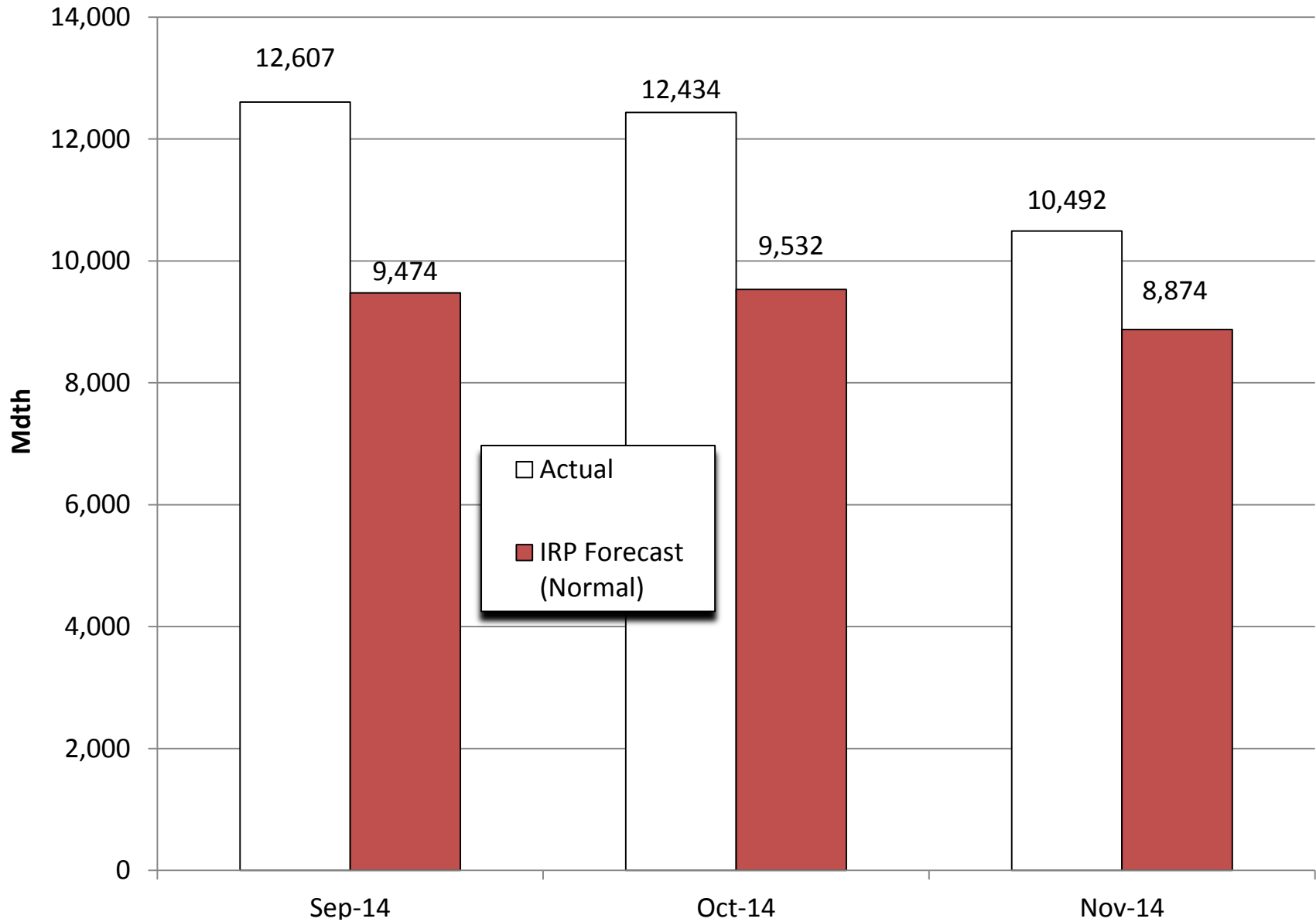
Heating Degree Day Variance Cumulative Year-to-date June 2014 to Present



Gas Storage Graphs
Exhibits 2.1 – 2.4
Docket No. 14-057-15

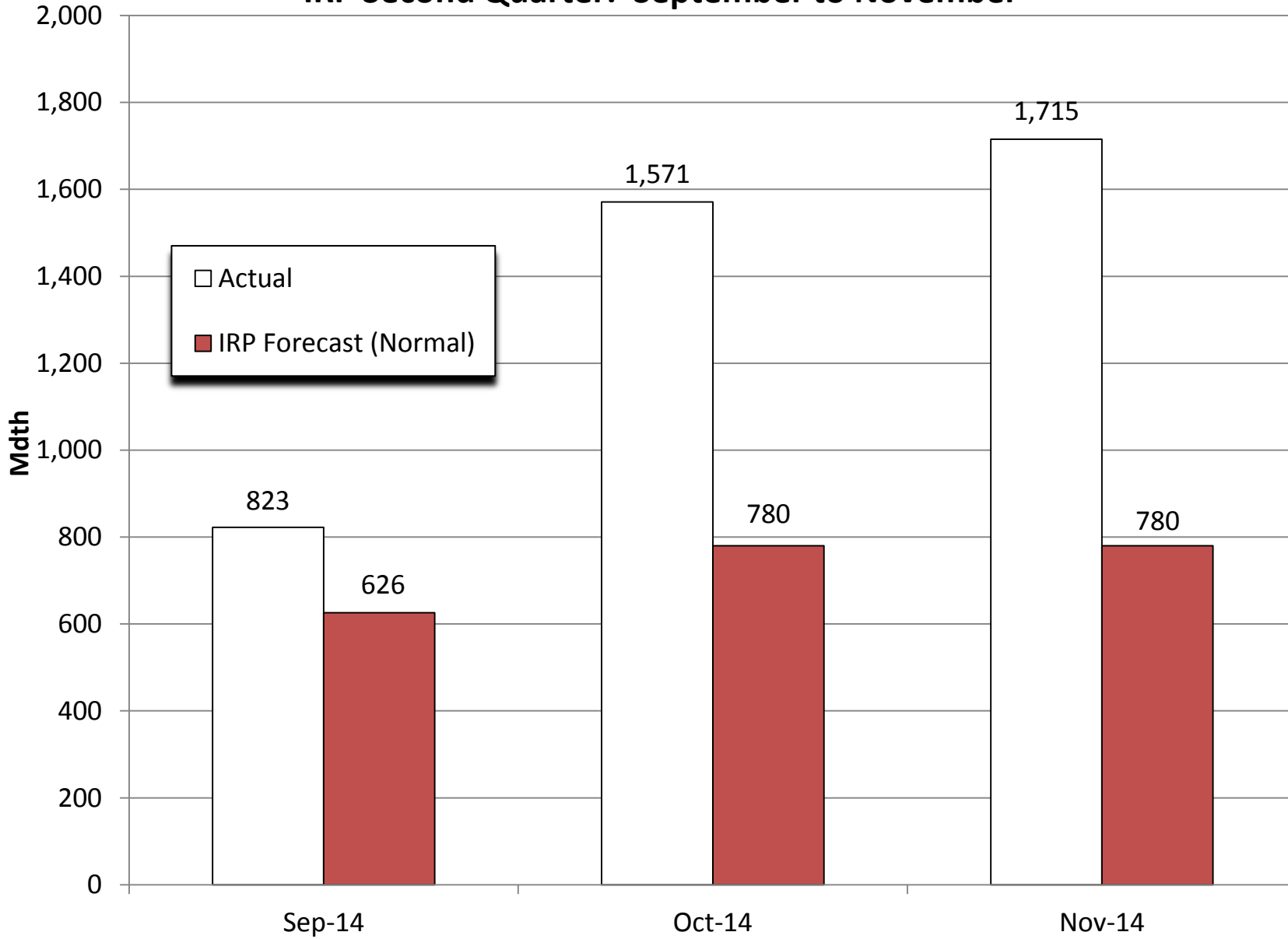
Clay Basin Month End Inventory

IRP Second Quarter: September to November



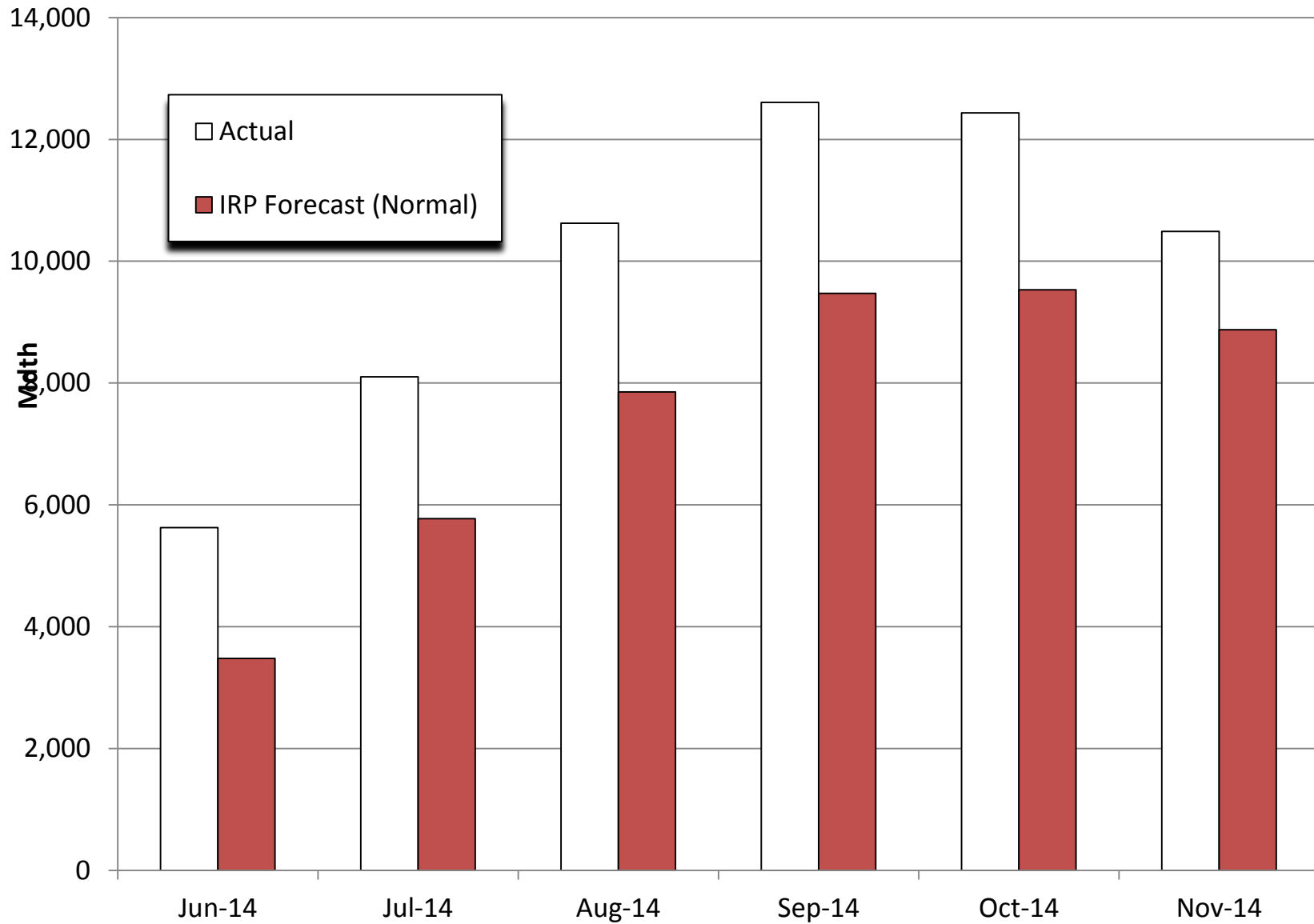
Aquifer Month End Inventory

IRP Second Quarter: September to November

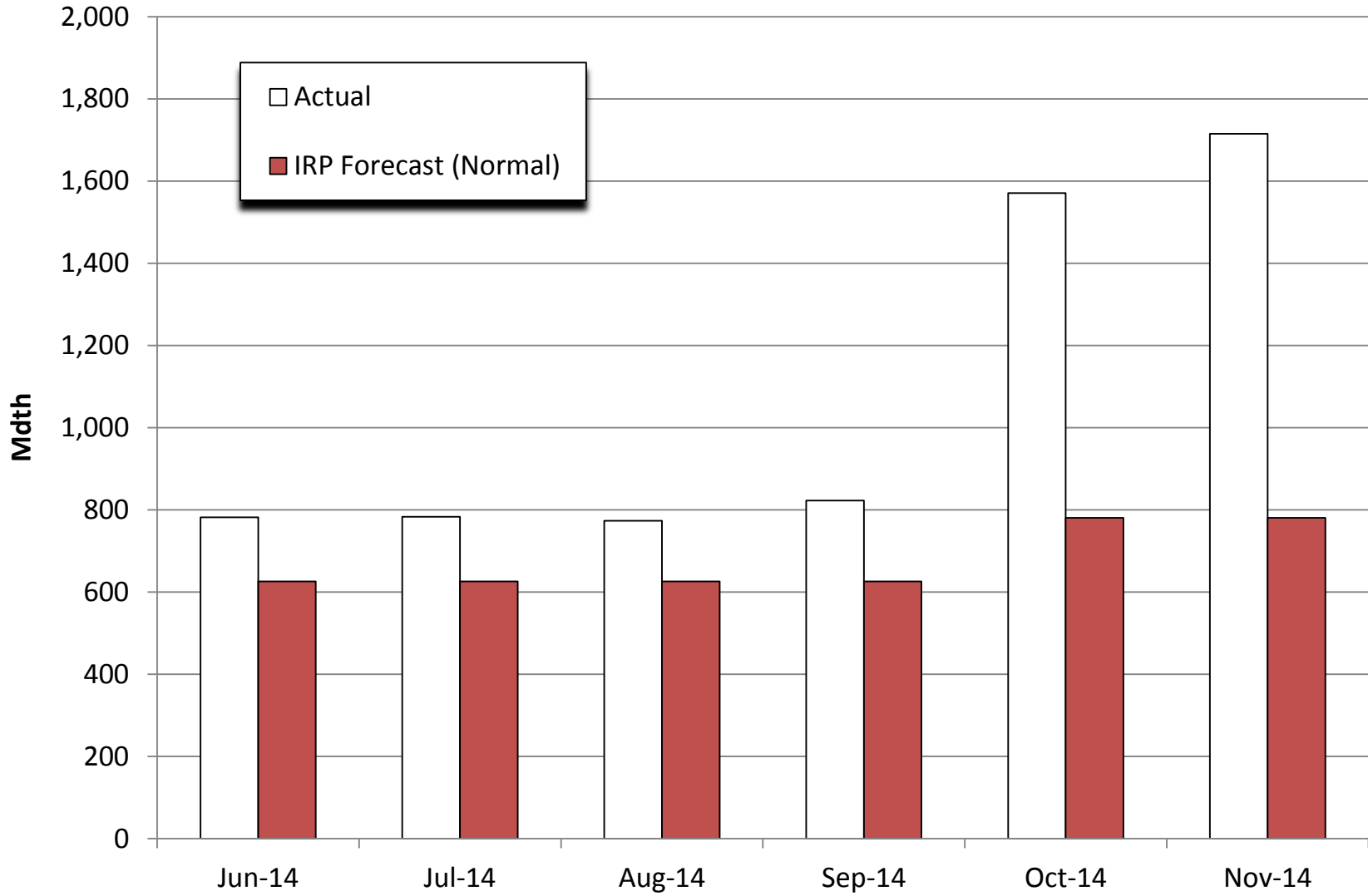


Clay Basin Month End Inventory

IRP Year: June 2014 to Present



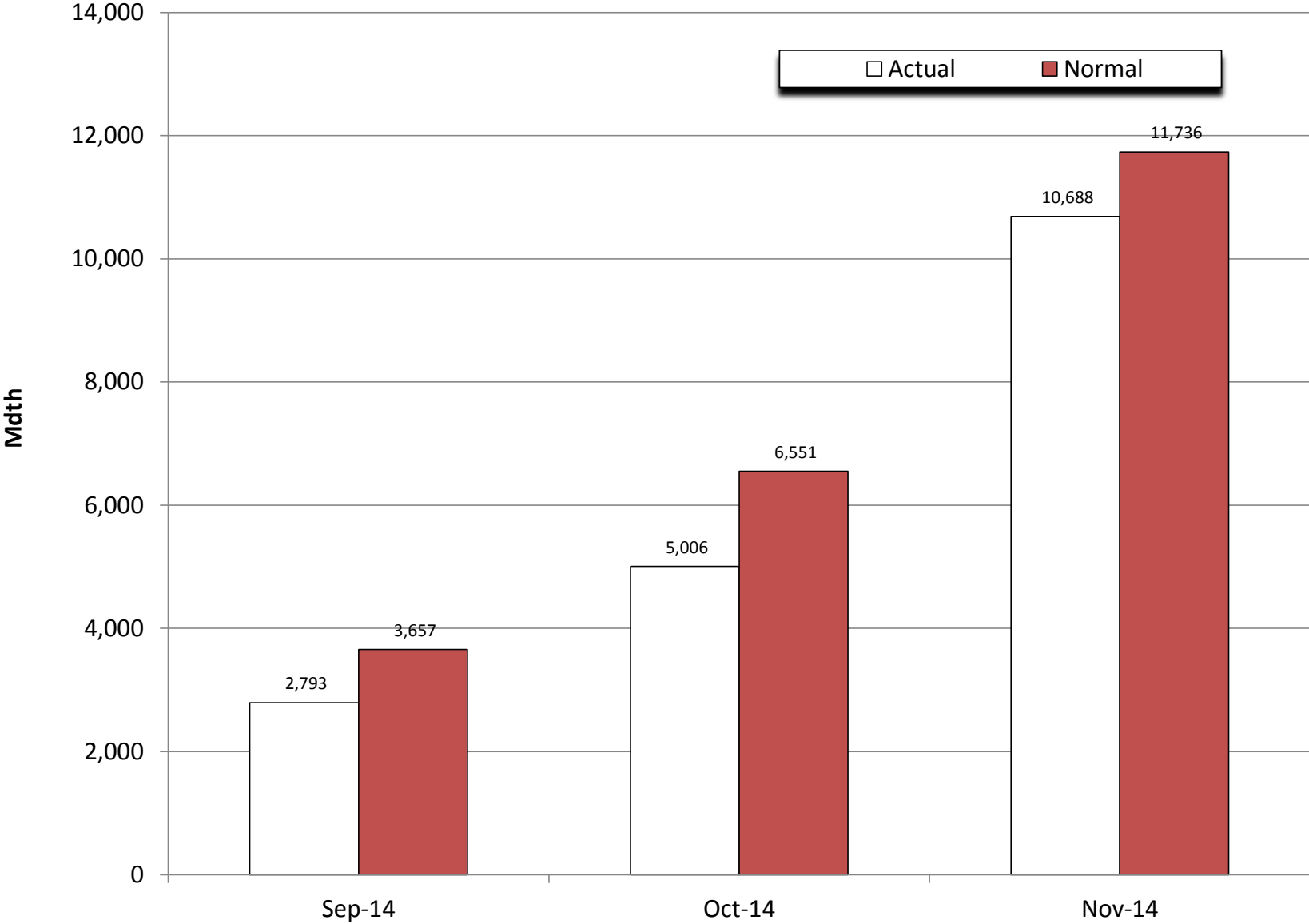
Aquifer Month End Inventory IRP Year: June 2014 to Present



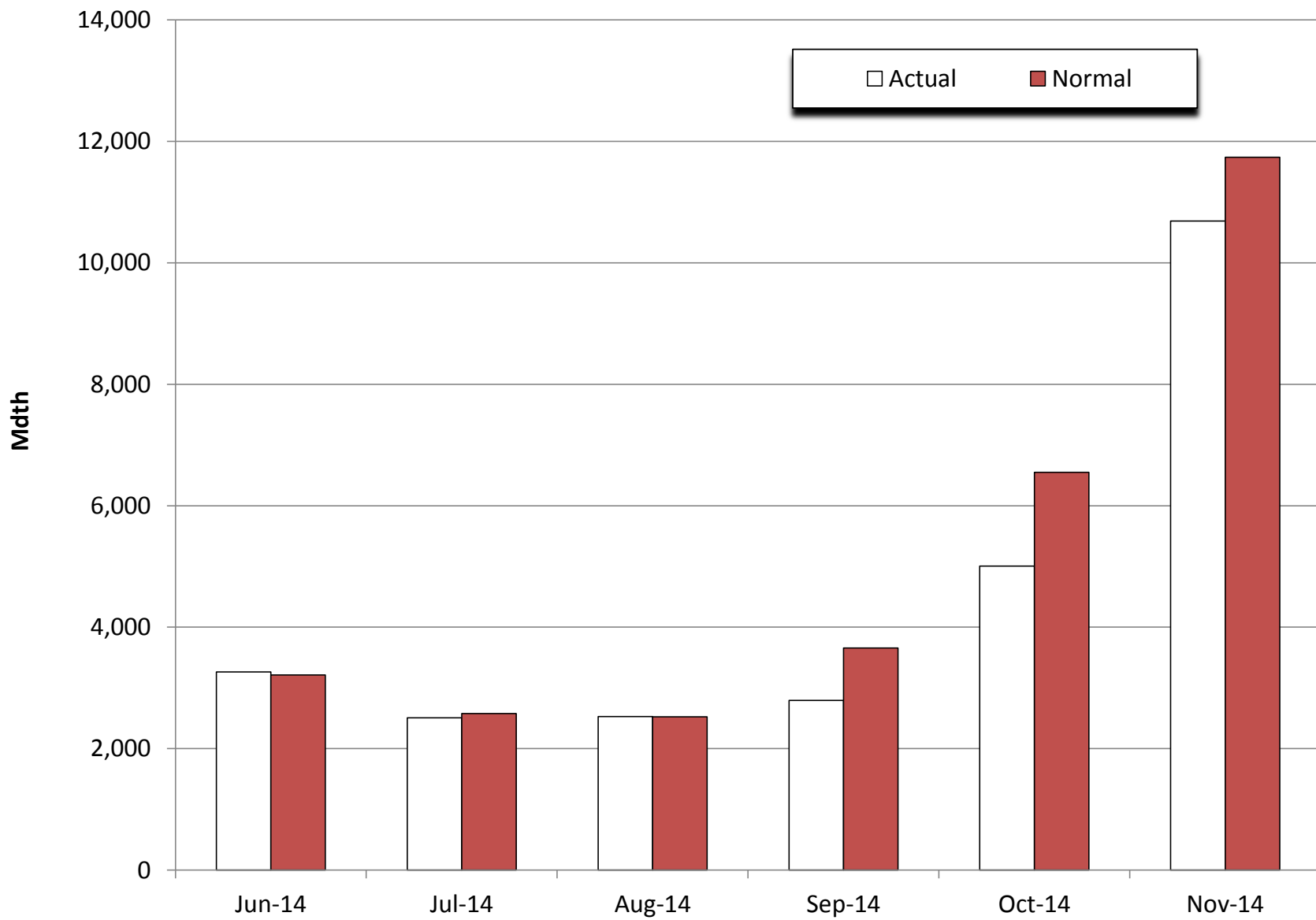
Firm Sales Graphs
Exhibits 3.1 – 3.4
Docket No. 14-057-15

Firm Sales Variance

IRP Second Quarter: September 2014 to November 2014

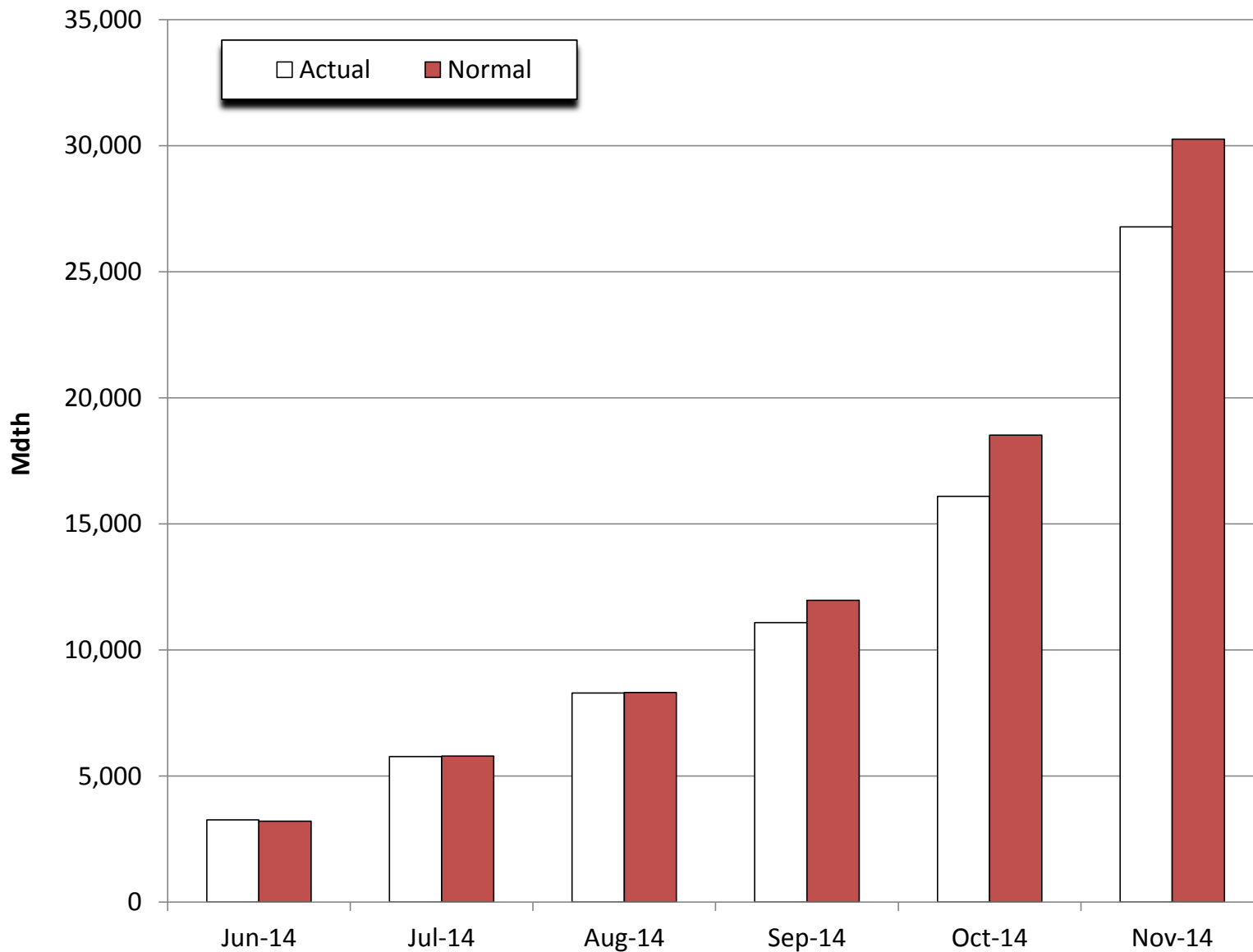


Firm Sales Variance IRP Year: June 2014 to Present



Firm Sales Variance

Cumulative Year-to-date June 2014 to Present



IRP Variance

Actual Results

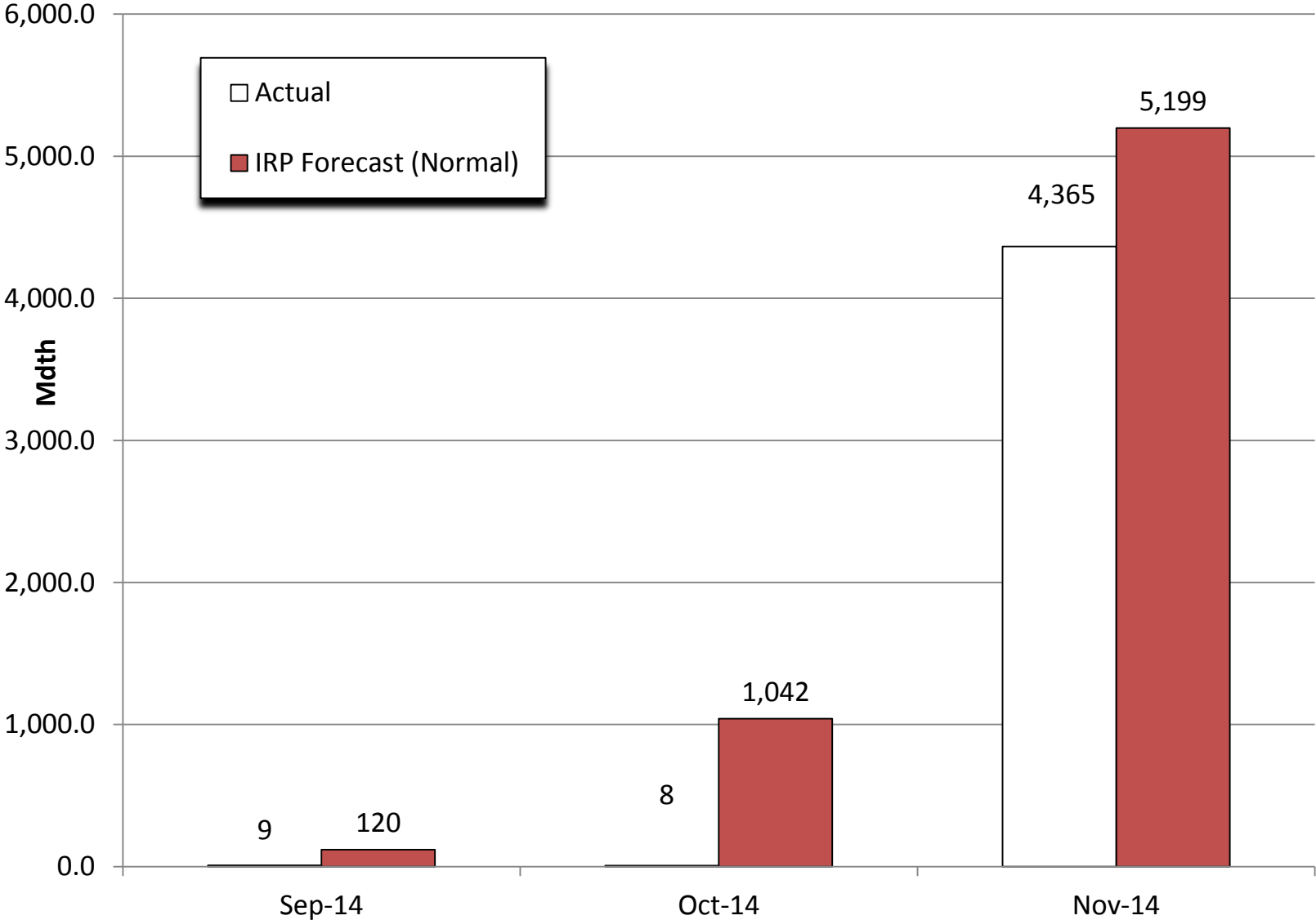
	Sep-14		Oct-14		Nov-14	
	Actual	IRP	Actual	IRP	Actual	IRP
1 SUPPLY						
2 Cost of Service Prod (Mbtu)	5,731	6,026	6,035	6,294	6,691	6,374
3 Purchases (Mbtu)	9	120	8	1,042	4,365	5,199
4 Clay Basin With (Mbtu)	18	2	584	-	2,369	658
5 Acquifers With (Mbtu)	4	-	50	-	353	-
6 Ryckman With (Mbtu)	-	-	-	-	-	163
7 Off-System	72	85	89	87	89	85
8						
9 Total Supply	5,834	6,232	6,765	7,423	13,868	12,478
10						
11 DEMAND						
12 Firm Sales (Mbtu)	2,793	3,657	5,006	6,551	10,688	11,736
13 Interruptible Sales (Mbtu)	215	207	241	242	278	276
14 Clay Basin Inj (Mbtu)	2,117	1,621	432	58	189	-
15 Acquifers Inj (Mbtu)	99	-	777	154	502	-
16 Ryckman Inj (Mbtu)	-	350	-	-	-	-
17 Off-System	72	82	89	85	89	82
18 Fuel	110	297	94	300	120	324
19 Company Use / L&U	429	19	126	34	2,003	60
20						
21 Total Demand	5,834	6,232	6,765	7,423	13,868	12,478
22						
23						
24 Clay Basin Current Bal		9,474		9,532		8,874
25 Acquifers current balance		197		791		935
26						
27 Purchases(\$/Dth)	3.27	4.54	3.37	4.52	4.17	4.71
28 Purchases \$ (000)	28	544	26	4,708	18,202	24,488
29						
30 Variances						
31 Cost of service volumes	-	-	-	-	317	-
32 Purchase volumes	-	-	-	-	-	-
33 Purchase \$ Act over (under) IRP	\$ -	\$ (517)	\$ -	\$ (4,682)	\$ -	\$ (6,287)
34 Vol Variance	\$ -	\$ (506)	\$ -	\$ (4,673)	\$ -	\$ (3,930)
35 \$ Variance	\$ -	\$ (11)	\$ -	\$ (9)	\$ -	\$ (2,357)
36 Check	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
37 Quarter Variance					\$ (11,485)	
38 Vol Variance					\$ (9,109)	
39 \$ Variance					\$ (2,377)	
40 Check					\$ -	

Gas Purchased
from Third Parties

Volume Variance
Exhibits 4.1 – 4.3
Docket No. 14-057-15

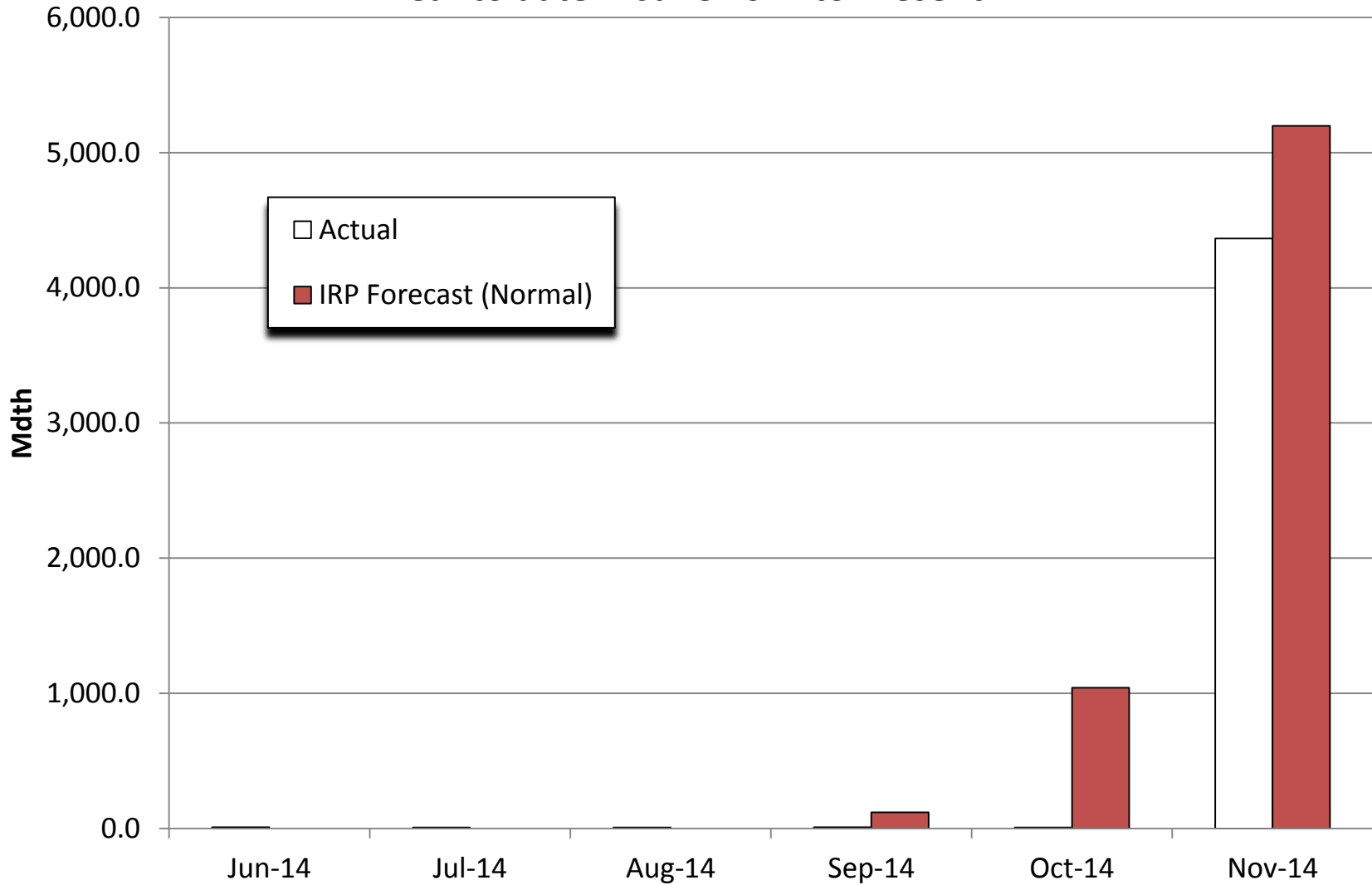
Purchased Gas Variance

IRP Second Quarter: September to November

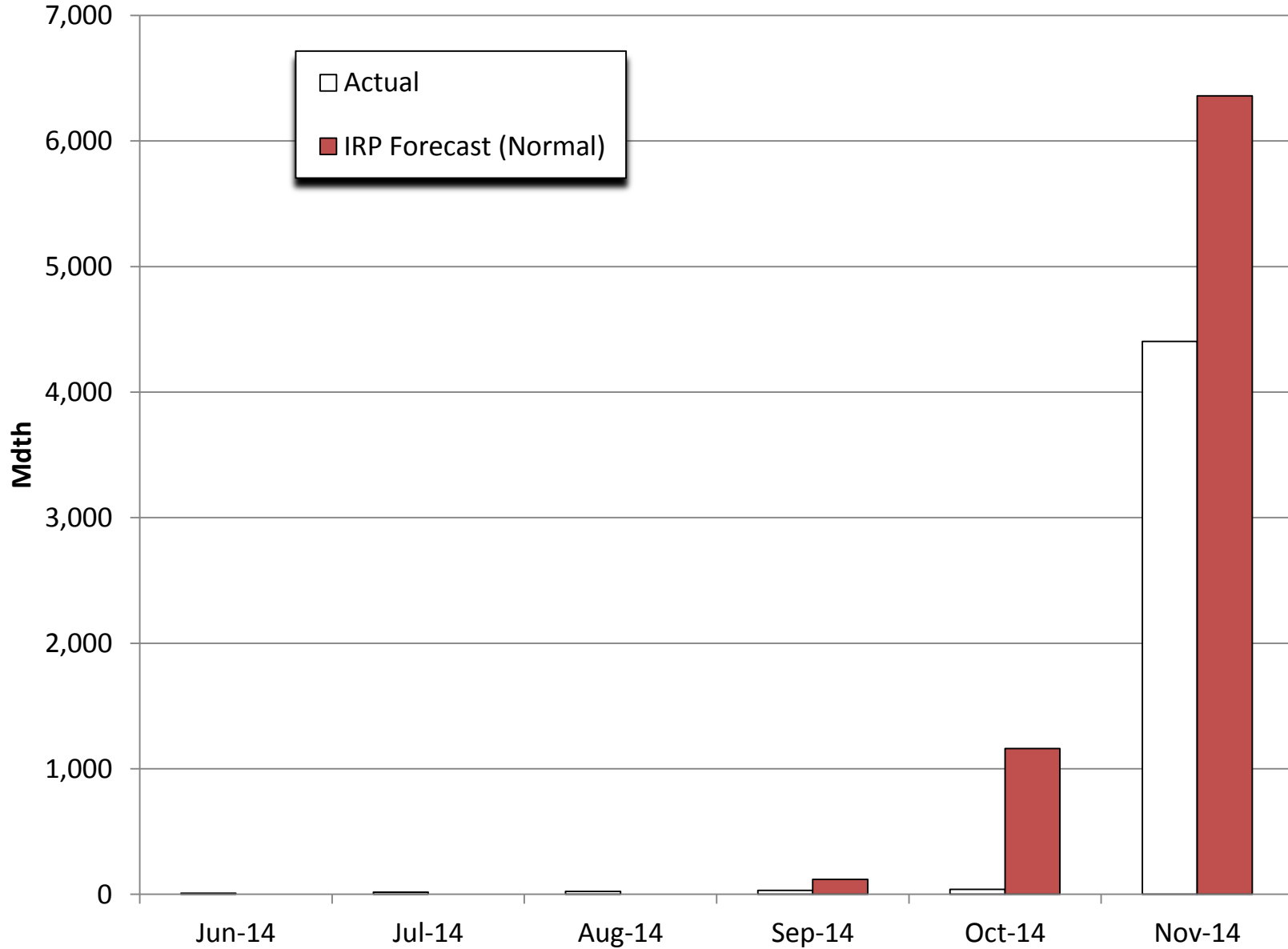


Purchased Gas Variance

Year to date - June 2014 to Present



Purchased Gas Variance Cumulative Year-to-date June 2014 to Present



Gas Purchased
from Third Parties

Cost Variance
Exhibits 5.1 – 5.3
Docket No. 14-057-15

Purchased Gas Cost Variance
IRP Second Quarter: September to November

[REDACTED]

Purchased Gas Cost Variance
Year-to-date: September 2014 to Present

[REDACTED]

Purchased Gas Cost Variance
Cumulative Year-to-date: June to Present

[REDACTED]

Gas Purchased
from Third Parties

Unit Cost Variance
Exhibits 6.1 – 6.2
Docket No. 14-057-15

Purchased Gas Unit Cost Variance
IRP Second Quarter: September to November

[REDACTED]

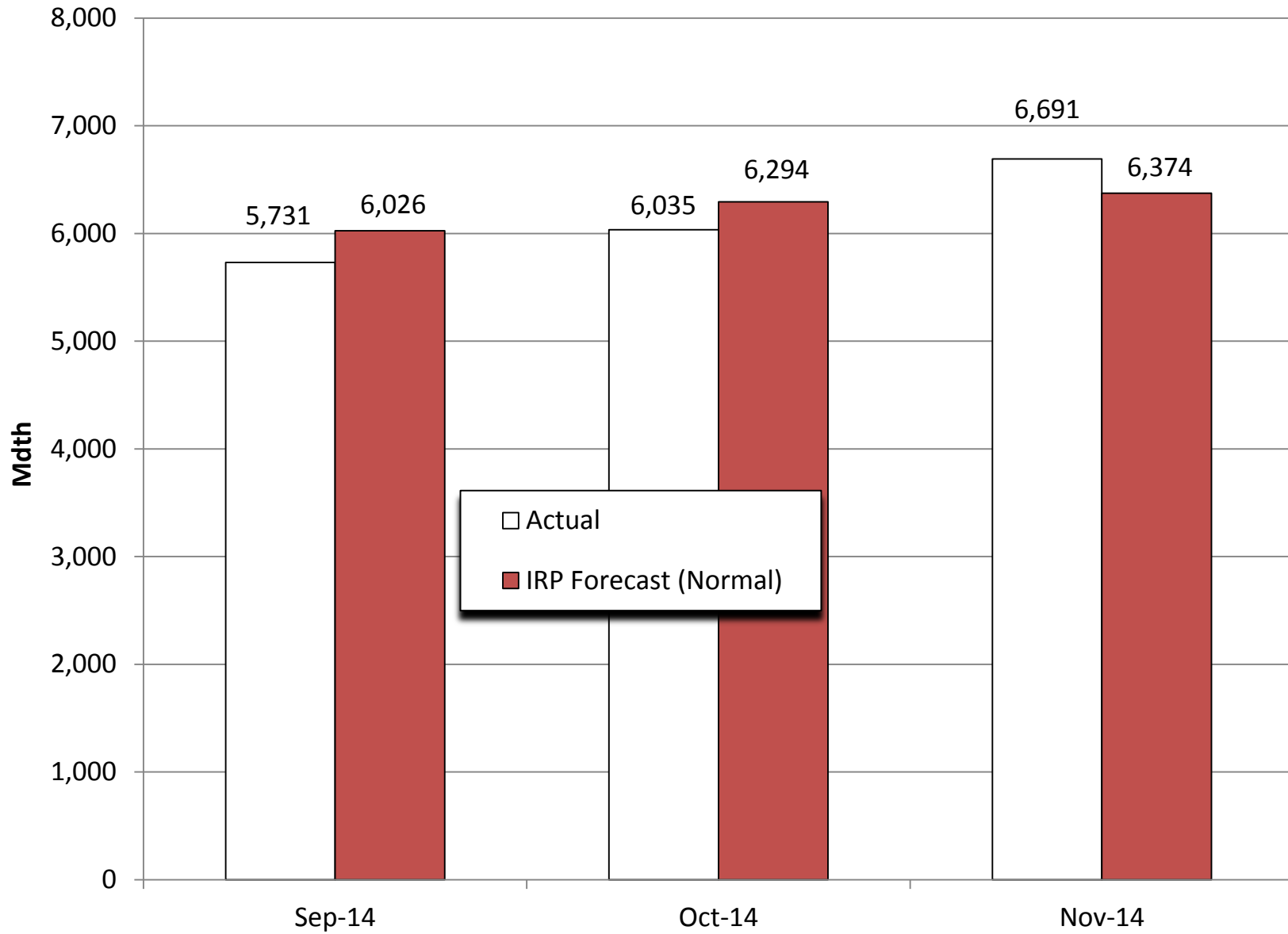
Purchased Gas Unit Cost Variance
Year-to-date: June 2014 to Present

[REDACTED]

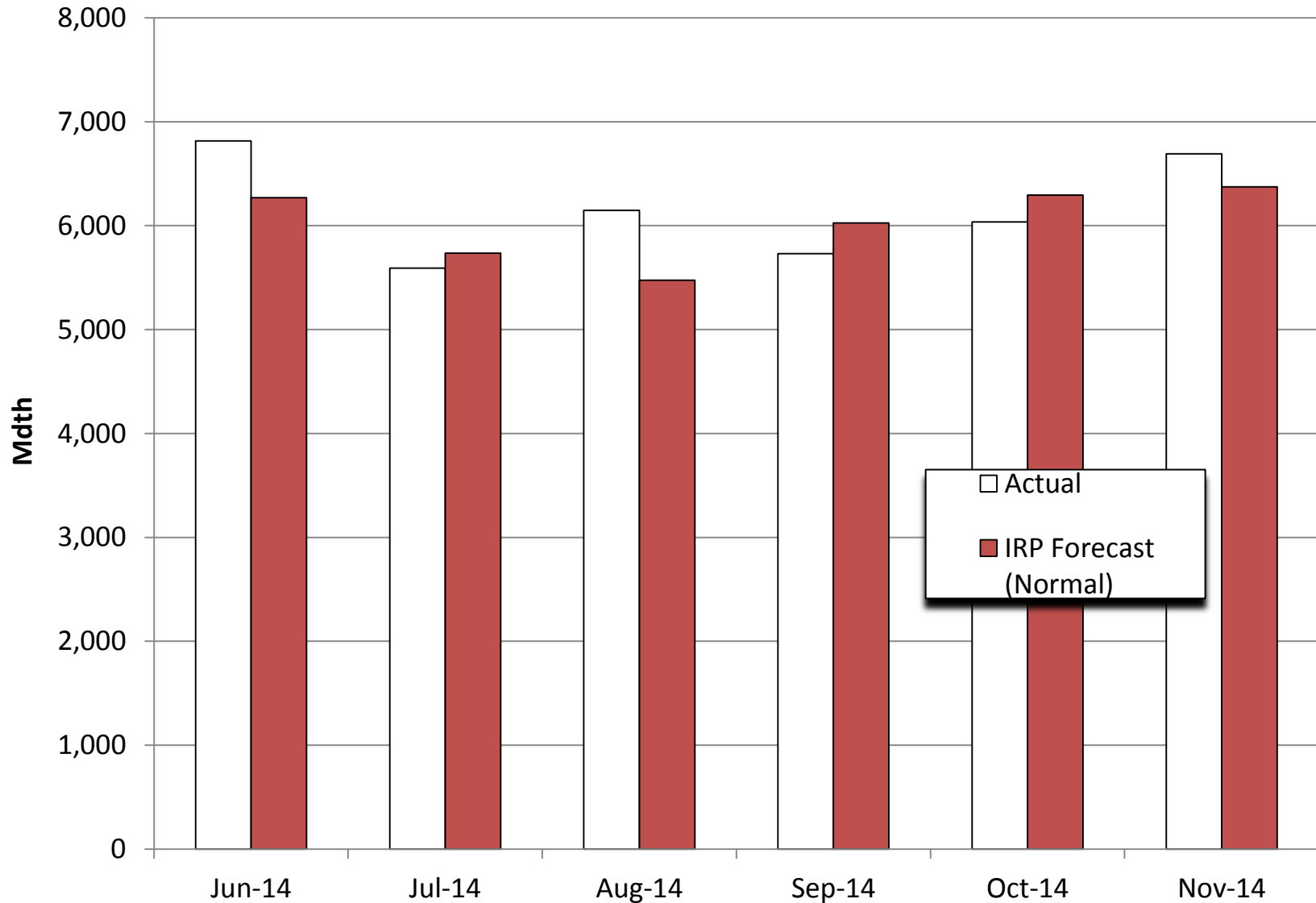
Cost-of-Service Gas
Exhibits 7.1 – 7.3
Docket No. 14-057-15

Cost-of-Service Gas Variance

IRP Second Quarter: September to November

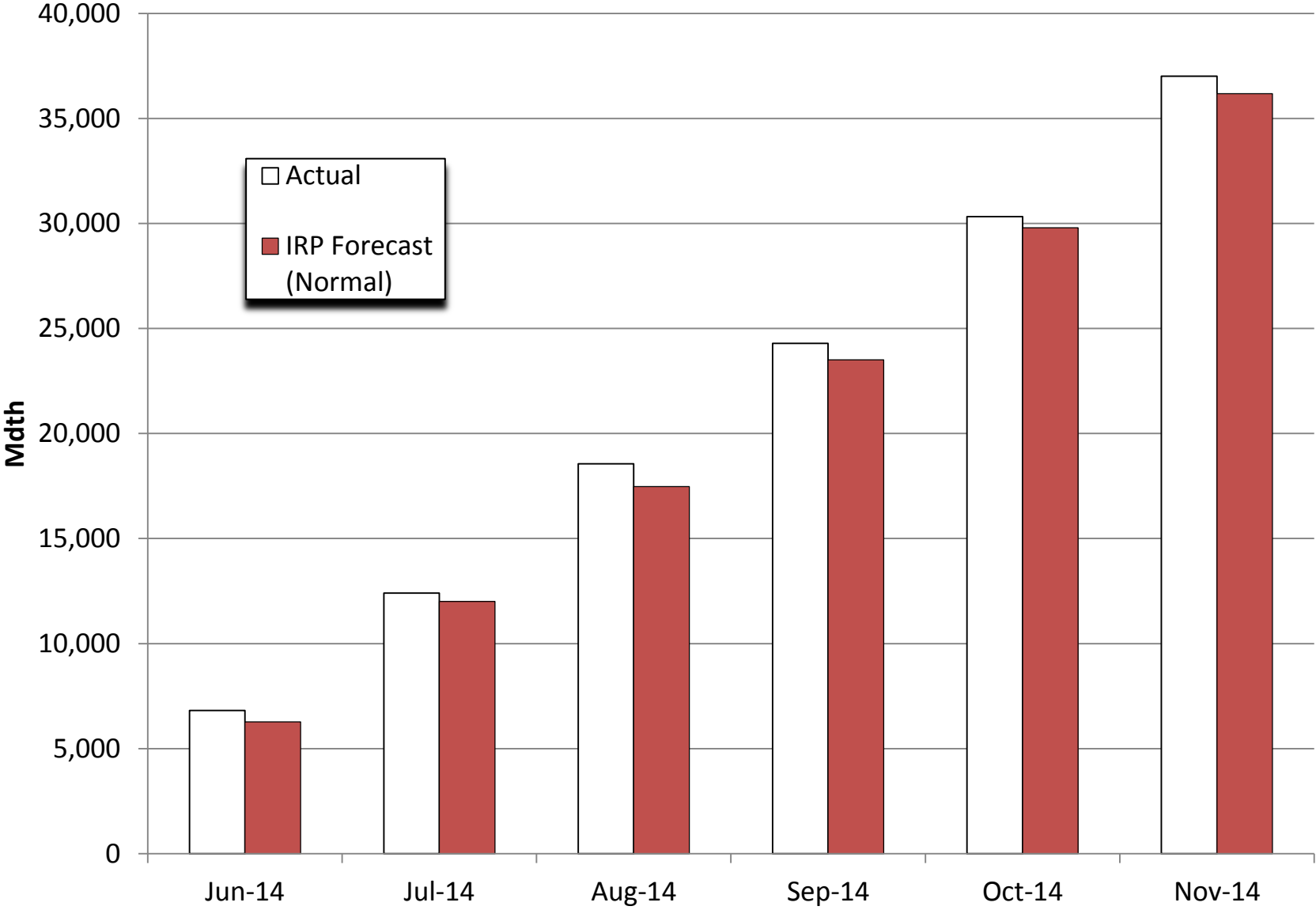


Cost-of-Service Gas Variance Year to date - June 2014 to Present



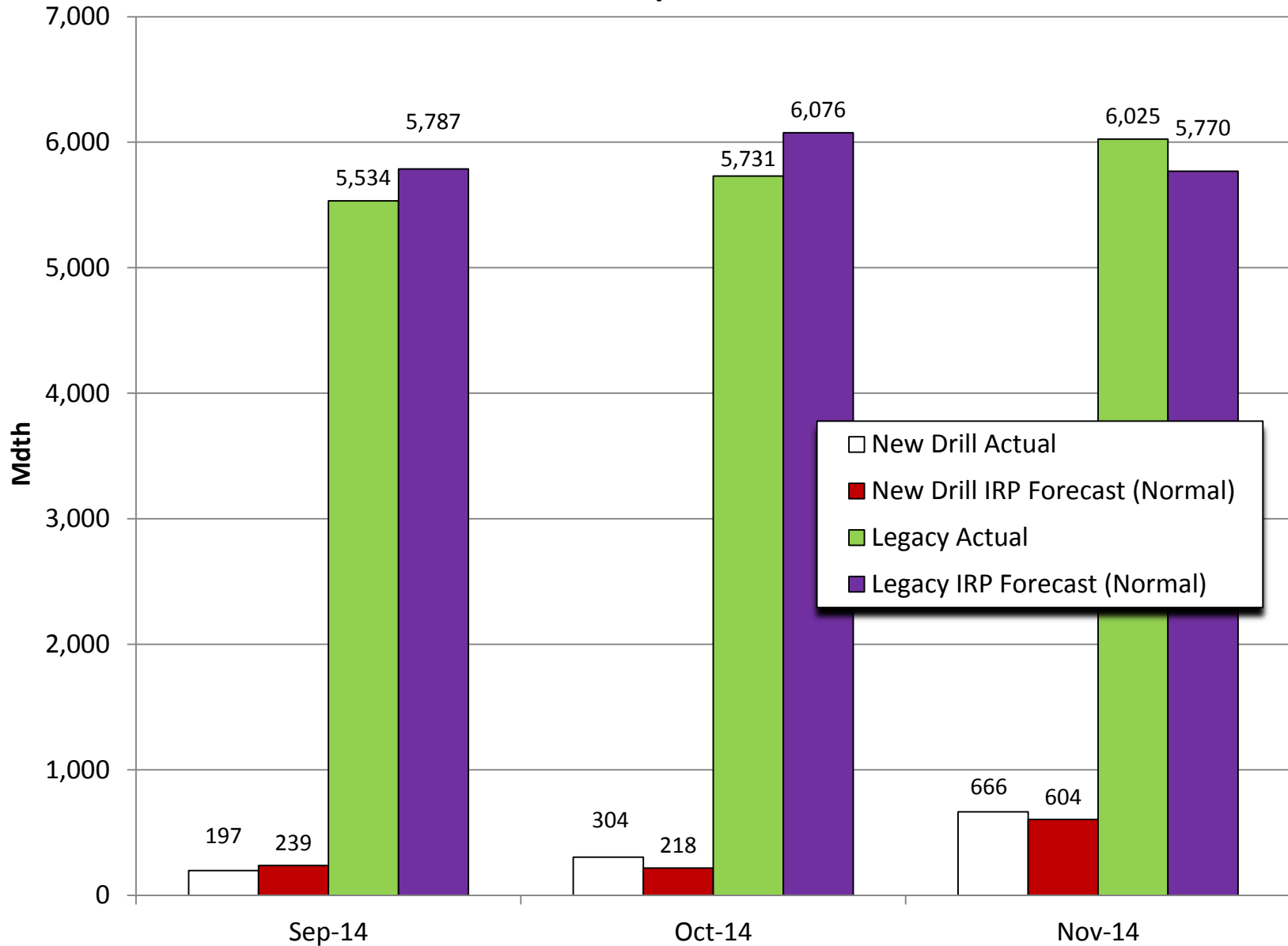
Cost-of-Service Gas Variance

Cumulative Year-to-date June 2014 to Present

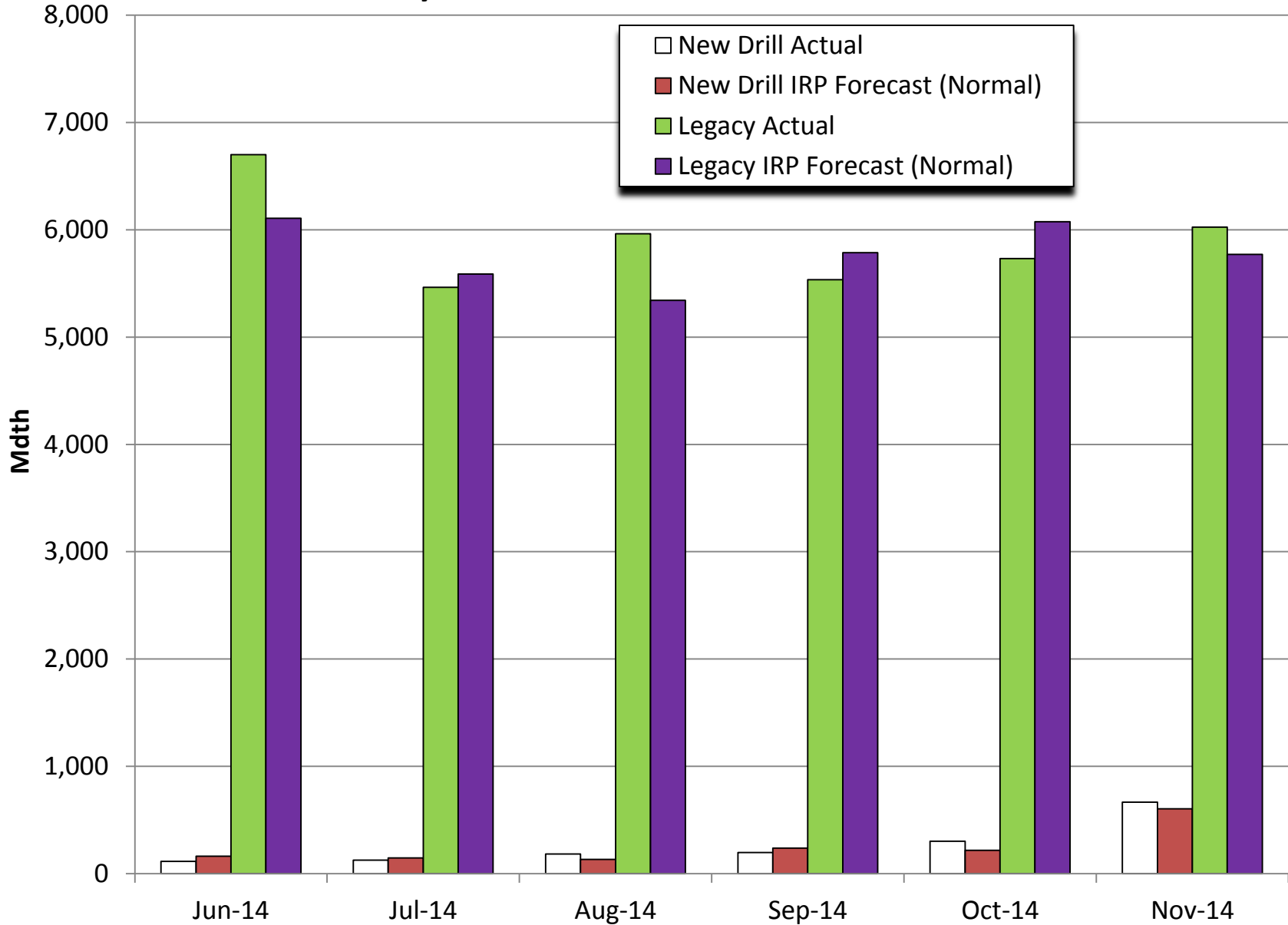


Cost-of-Service Gas
New Drill Component
Exhibits 8.1 – 8.3
Docket No. 14-057-15

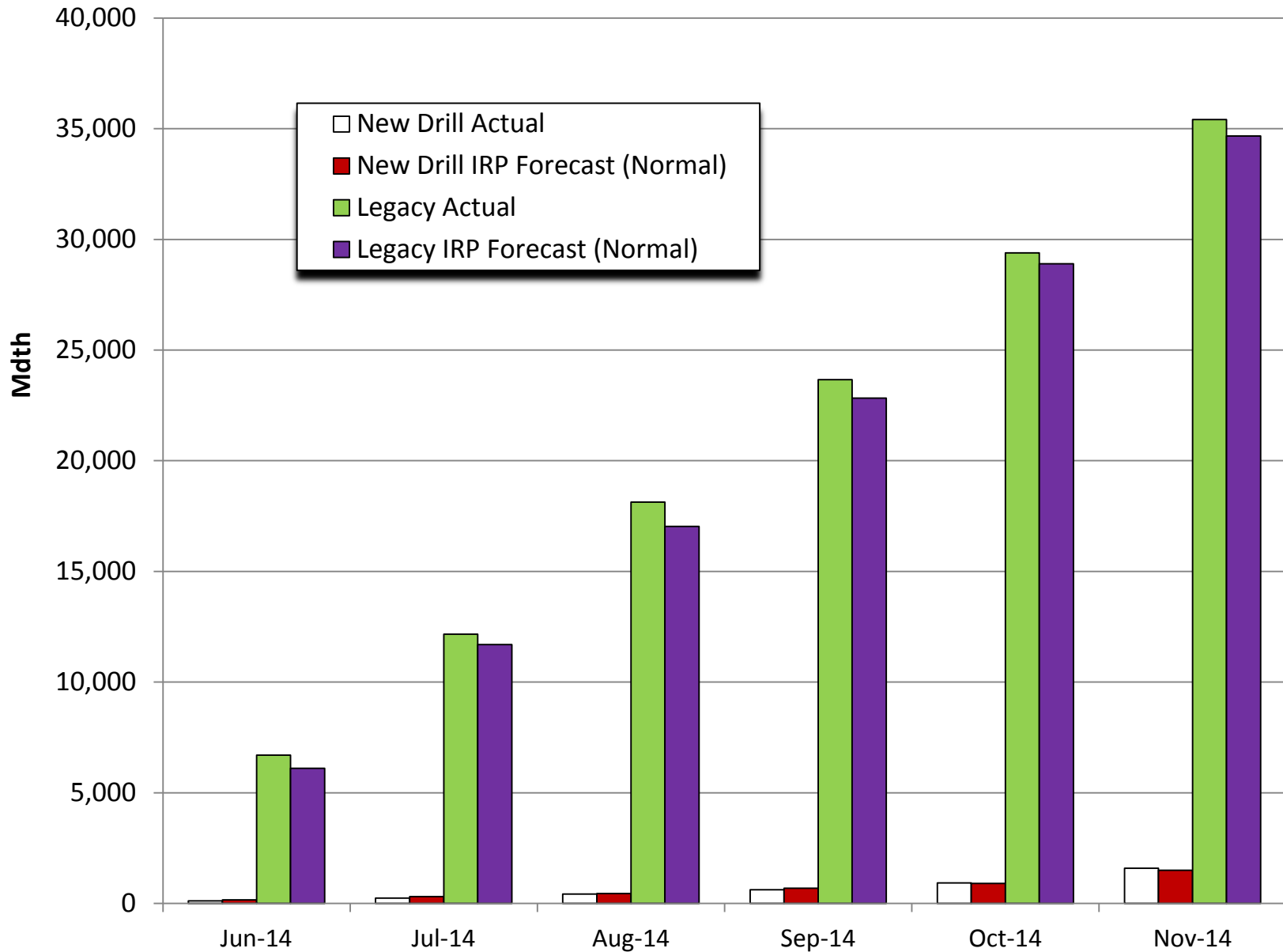
Cost-of-Service New Drill Component IRP Second Quarter: September to November



Cost-of-Service New Drill Component Monthly Year to date - June 2014 to Present



Cost-of-Service New Drill Component Cumulative Year-to-date June 2014 to Present



Data
Exhibits 9.1 – 9.3
Docket No. 14-057-15

Total Production and New Drill by Nomination Group

[REDACTED]

Total Production and New Drill by Nomination Group

[REDACTED]

Gas Purchases

[REDACTED]