

December 6, 2016

Docket No. 15-057-16

Utah Public Service Commission  
Heber M. Wells Building  
P. O. Box 45585  
Salt Lake City, UT 84145-0585

Dear Commissioners:

In a letter dated November 3, 2016, Questar Gas Company (Questar Gas or the Company) reported to the Utah Public Service Commission (Commission) that spending in the Business and Builder programs had exceeded ninety percent (90%) of the respective 2016 budgets. The Company further forecasted that actual spending in the Business (143%) and Builder (123%) programs would exceed one hundred percent (100%) of Commission-approved budget by the end of 2016. The Company continues to expect that both programs will reach those forecasted levels by the end of this year.

Also included with the letter, the Company reported that the Appliance program had reached seventy-six percent (76%) of budget and forecasted that expenditures for 2016 would exceed (105%) the program's Commission-approved budget of \$5.5 million. Using actual expenditures from October and November, the Company now forecasts spending for the Appliance program to be at or below one-hundred percent (100%) of the Commission-approved budget for 2016.

Questar Gas will continue to closely monitor customer participation and efficiently manage spending for all ThermWise<sup>®</sup> programs and the Market Transformation initiative. A year-end report will be provided in the first quarter of 2017 to the Division of Public Utilities on actual program spending and customer participation compared to budget.

Respectfully Submitted,

Michael A. Orton

cc: Division of Public Utilities  
Committee of Consumer Services