

Transportation Rates Move Towards Full Cost of Service

- Cost to serve TS class in last rate case was \$14.7 million annually
- Rates designed to collect \$12.8 million annually
- Fall of 2015 rates will be adjusted to collect \$13.3 million annually
- Fall 2015 Increases

	Increase
0 – 200 DTH	\$0.02955
201 – 2,000 DTH	\$0.01932
2,001 – 100,000 DTH	\$0.00790
OVER 100,000 DTH	\$0.00292
Annual Demand Charge	\$1.04

In the next general rate case, rates will be designed to collect the full cost of service.

2016 General Rate Case

- Must file next case by July 1, 2016

May 1,
2016

- Projected Rate Case Filing Date

Jan 1,
2017

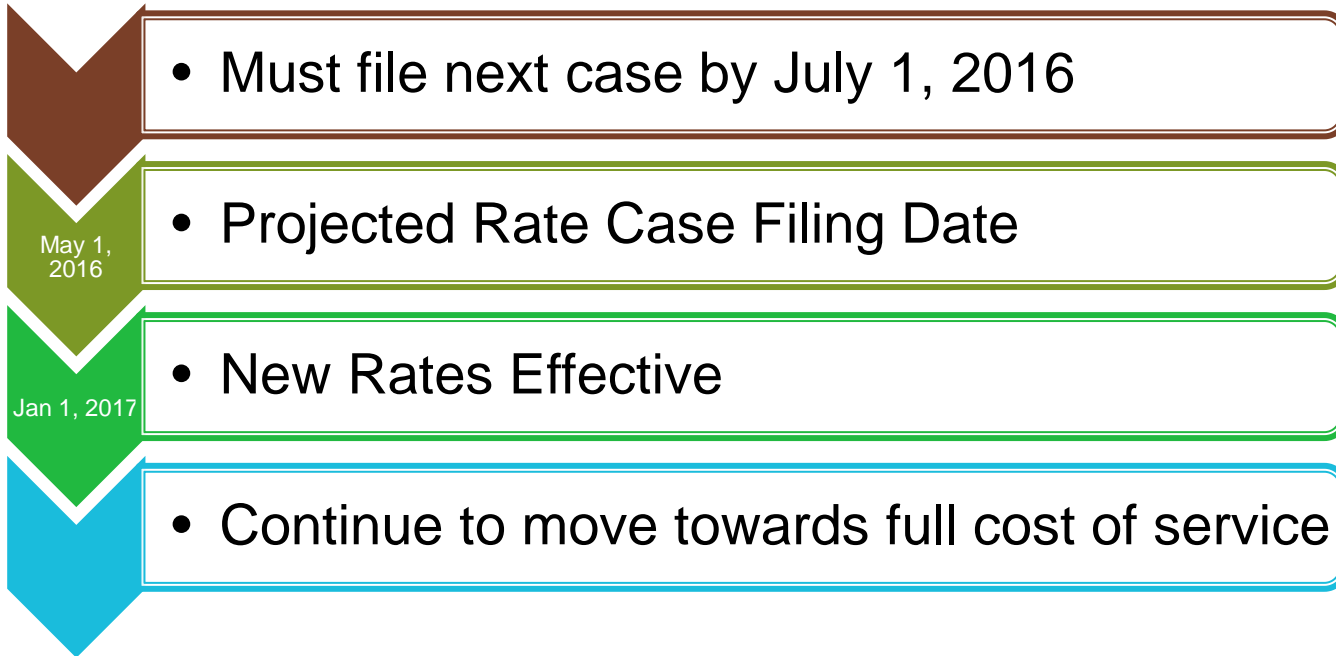
- New Transportation Rates Effective

- Continue to move towards full cost of service

Transportation Service (TS)

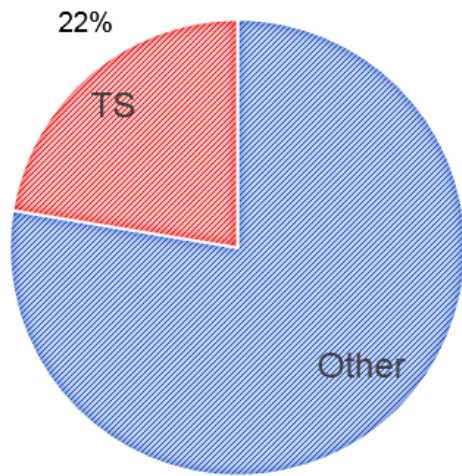
- Moved 60% to full cost in March 2014
- Will move 72% to full cost in Fall 2015
- Company plans to propose 100% full cost by July 2016

2016 General Rate Case

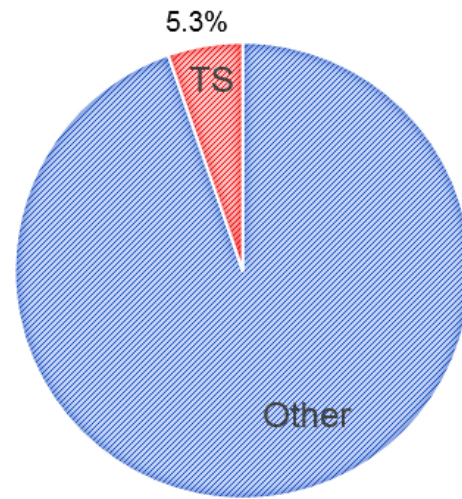


Transportation Customers Moved to Full Cost-of-Service

VOLUMES

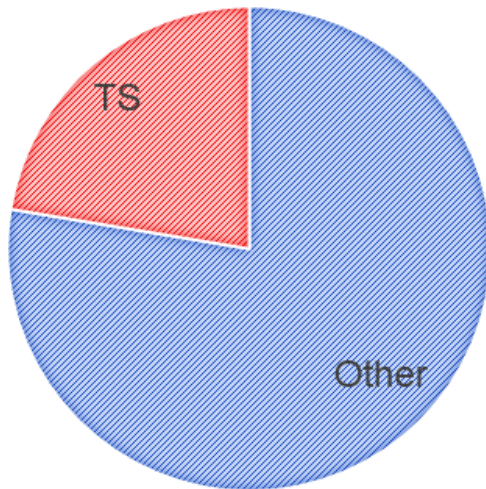


REVENUE - \$300.8MM



Transportation Customers Moved to Full Cost-of-Service

VOLUMES



REVENUE - \$300.8MM

