

P.S.C.U. Docket No. 16-057-03  
Data Request No. MDR\_22 D.23  
Requested by R746-700-22  
Date of QGC Response: July 1, 2016

**MDR\_22 D.23 Miscellaneous Information.**

Employee Costs – Employee Level. Separate lists of the budgeted and the actual number of employees (where available), by month, for the Base Year 2015, the prior Historical Year 2014, the Test Period 2016 and 2017. If the labor force levels are other than full-time equivalent positions, provide a separate listing stated in terms of full-time equivalent positions.

Answer: Attached are the budgeted and the actual number of employees by month, for the Base Year 2015, the prior Historical Year 2014, the Test Period 2016 and 2017. Amounts have also been updated from January through March of 2016. A separate listing is provided of full-time equivalent positions.

Prepared by: Jeff Callor, General Manager FP&A