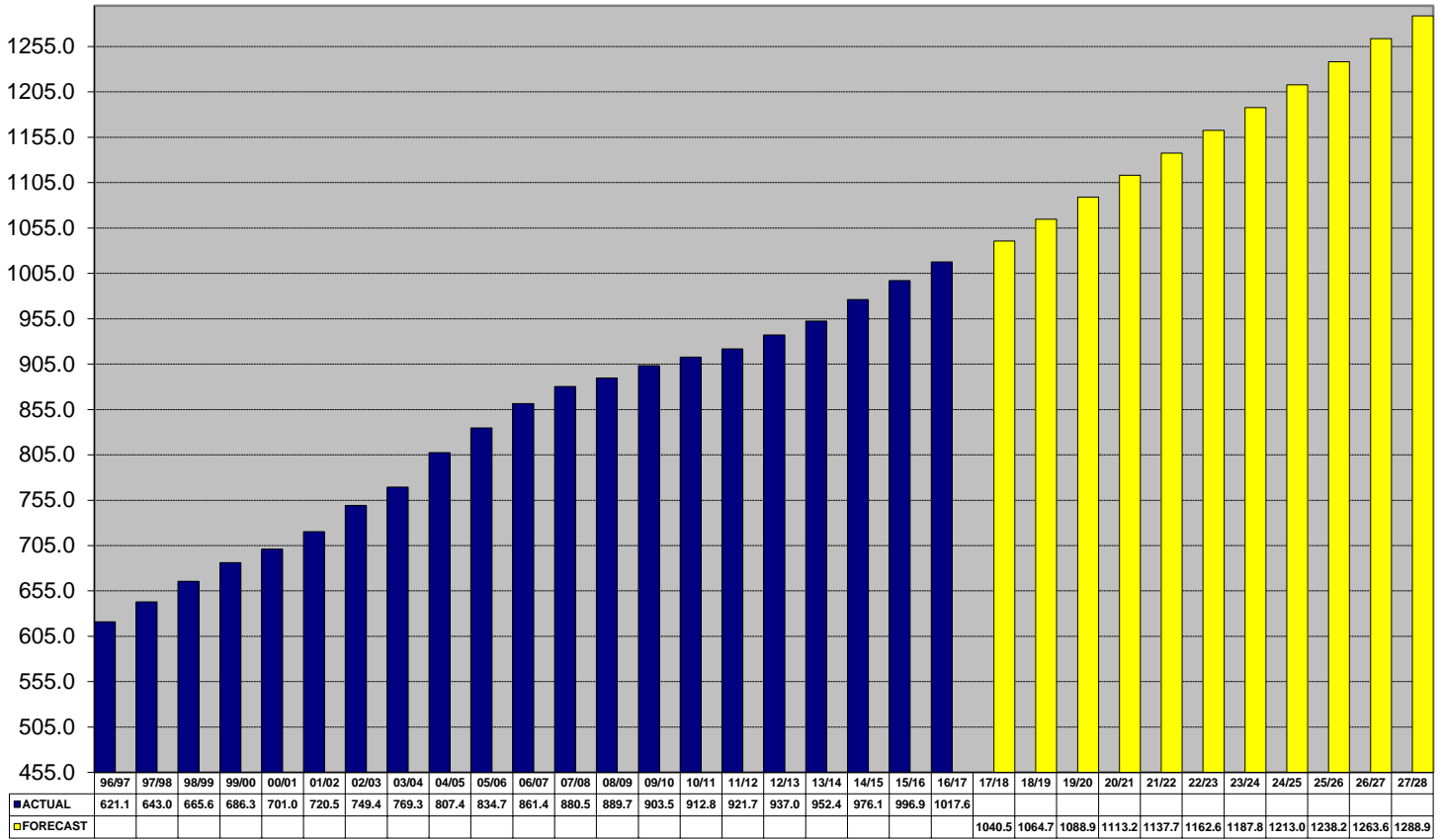


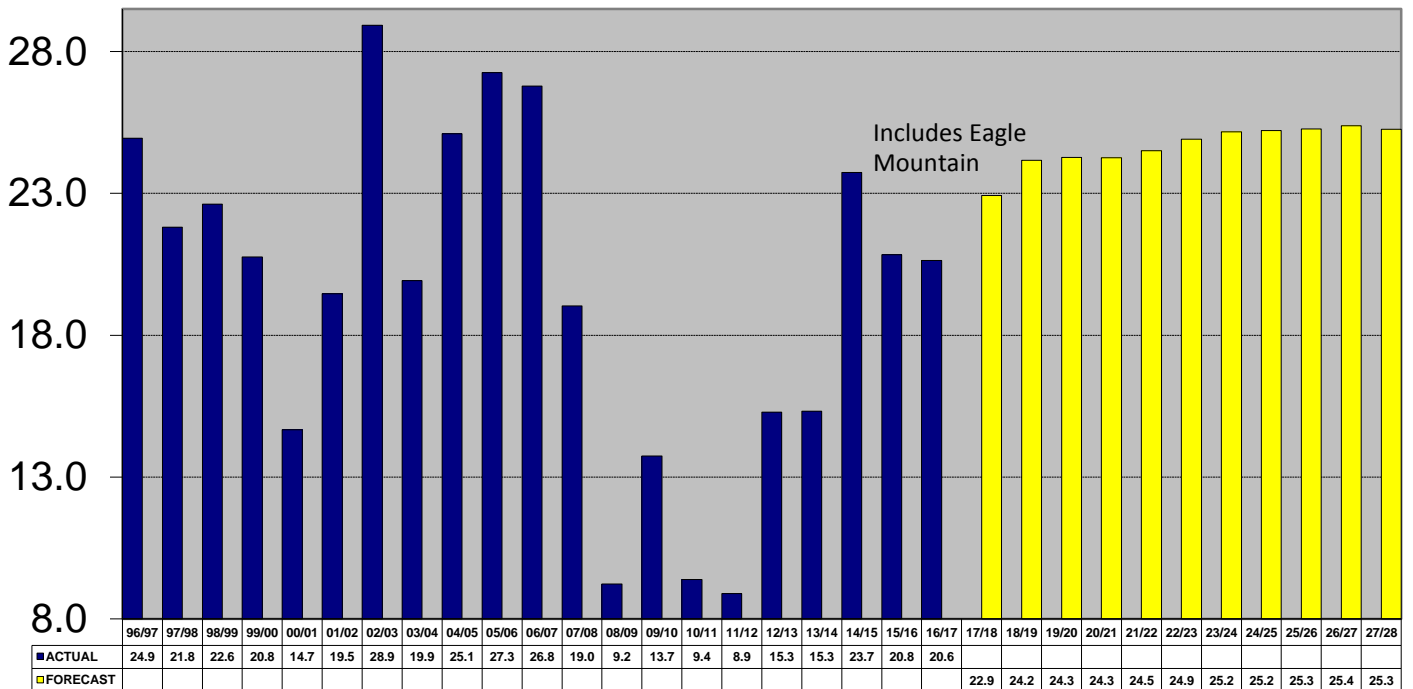
# SYSTEM GS CUSTOMERS

Customers (Thousands)



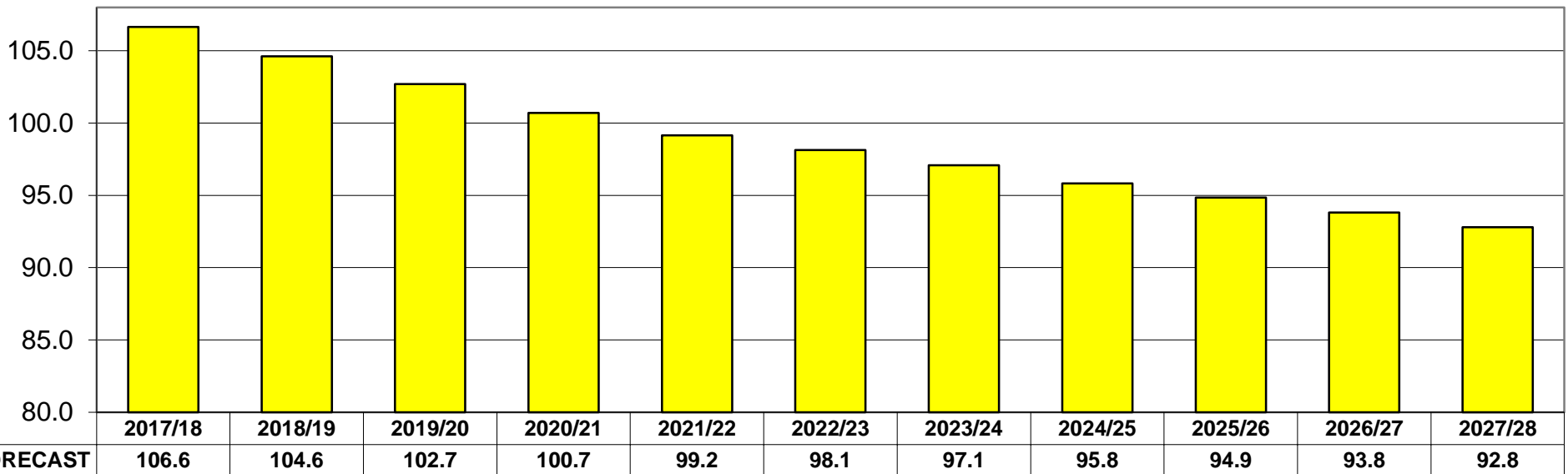
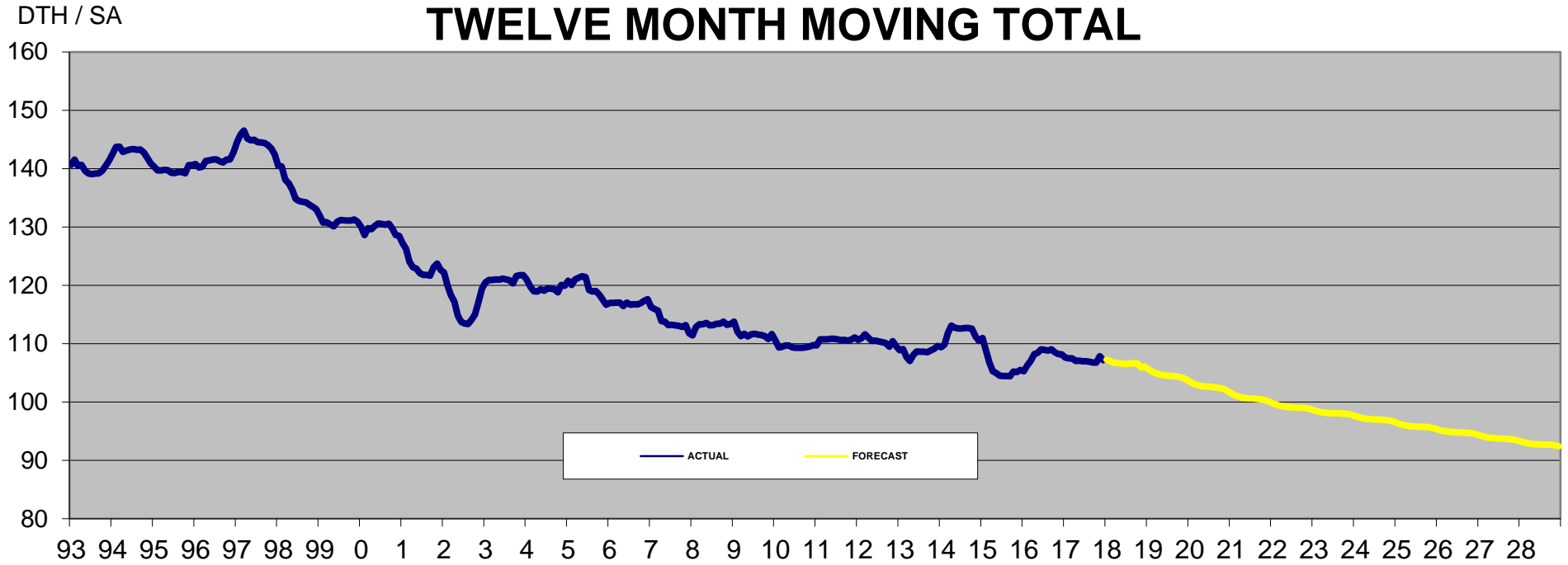
# SYSTEM GS ADDITIONS

Customers (Thousands)



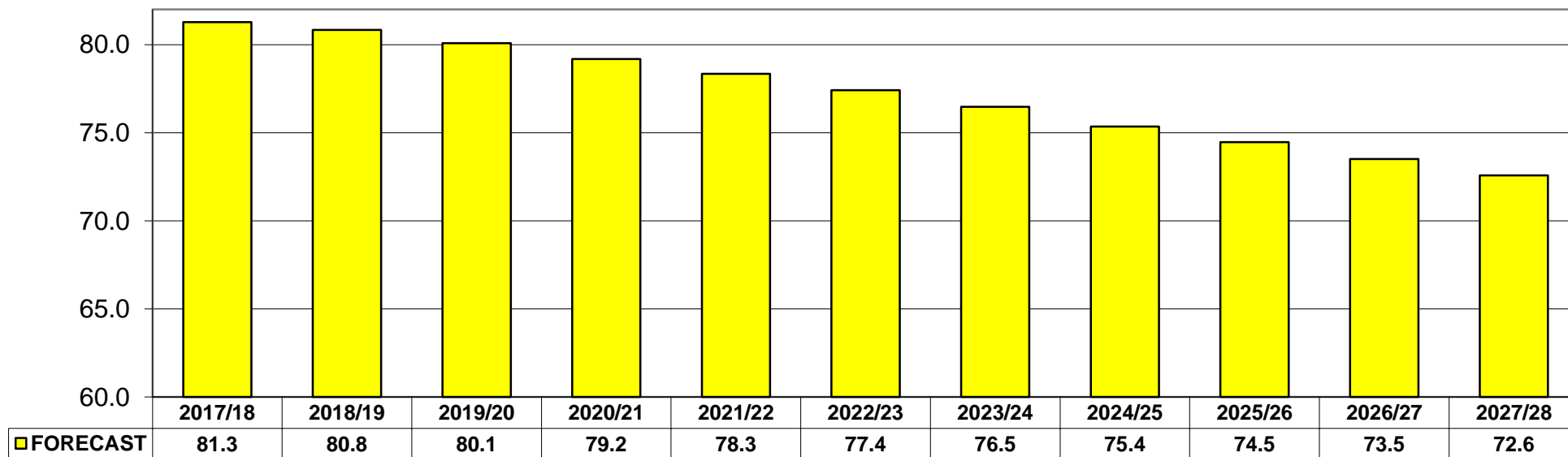
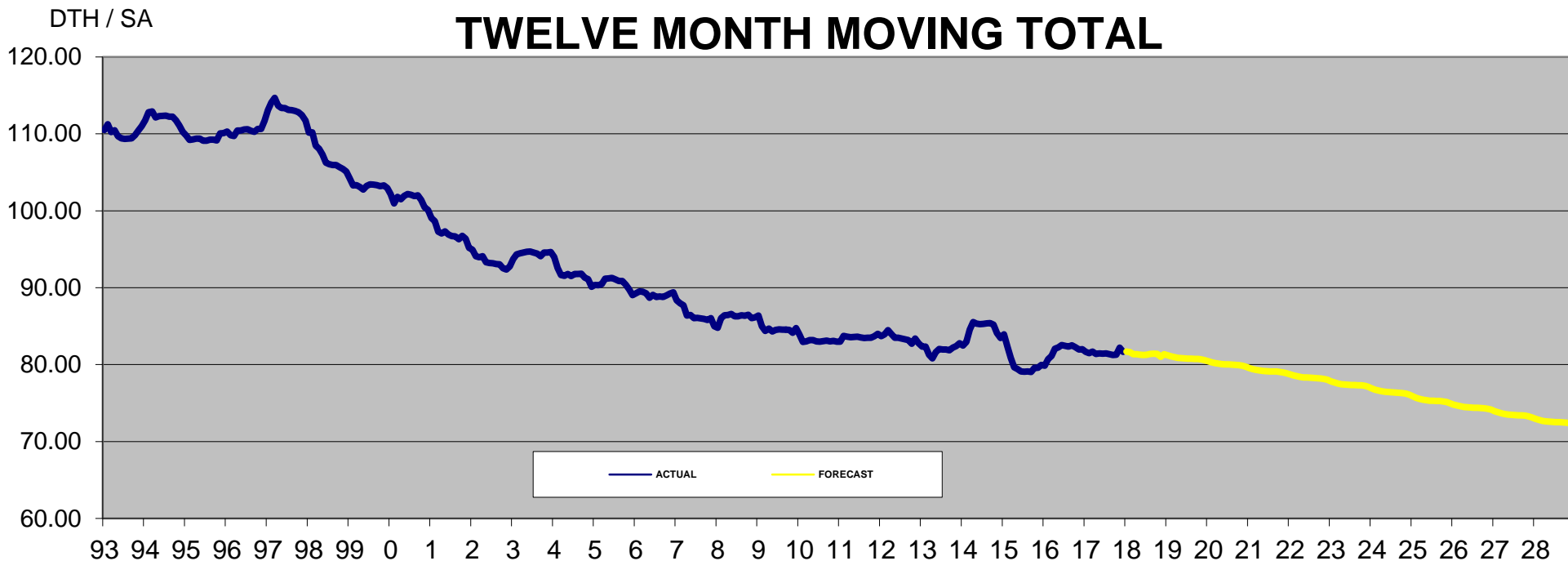
# UTAH GS TEMP ADJ USAGE PER CUSTOMER

## TWELVE MONTH MOVING TOTAL



■ FORECAST

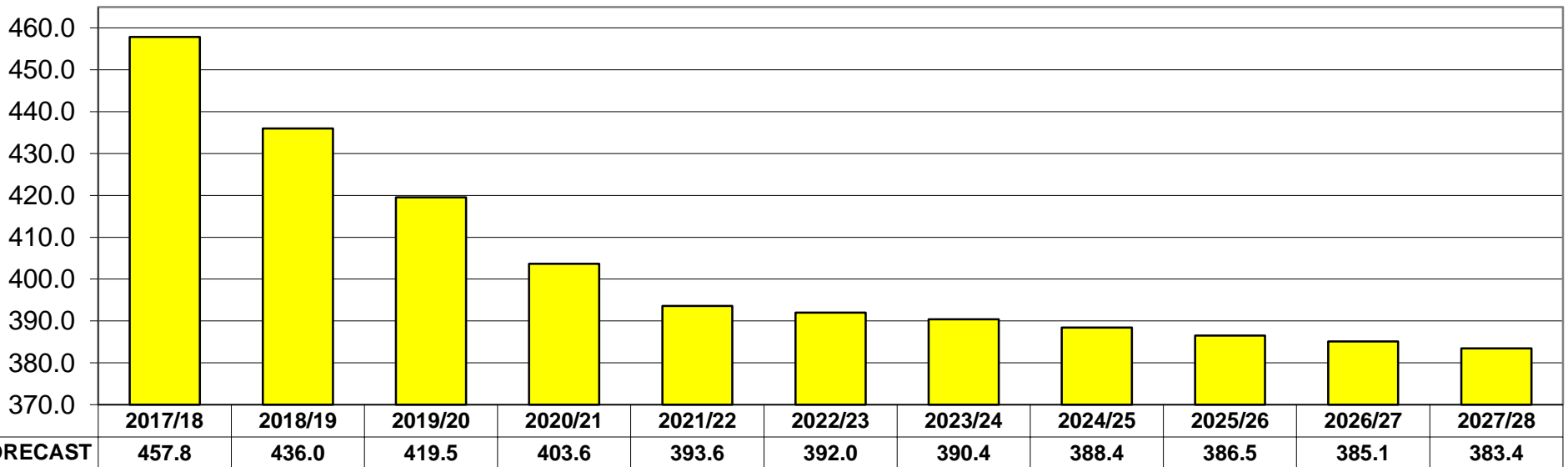
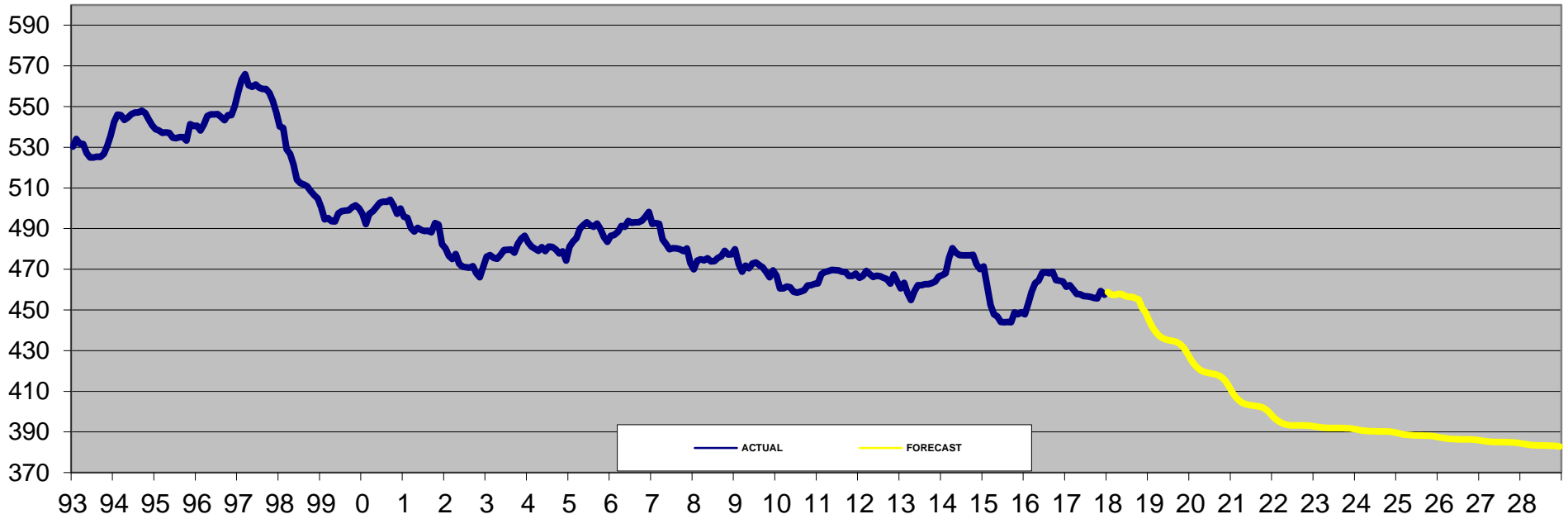
# UTAH GS RESIDENTIAL TEMP ADJ USAGE PER CUSTOMER



# UTAH GS COMMERCIAL TEMP ADJ USAGE PER CUSTOMER

DTH / SA

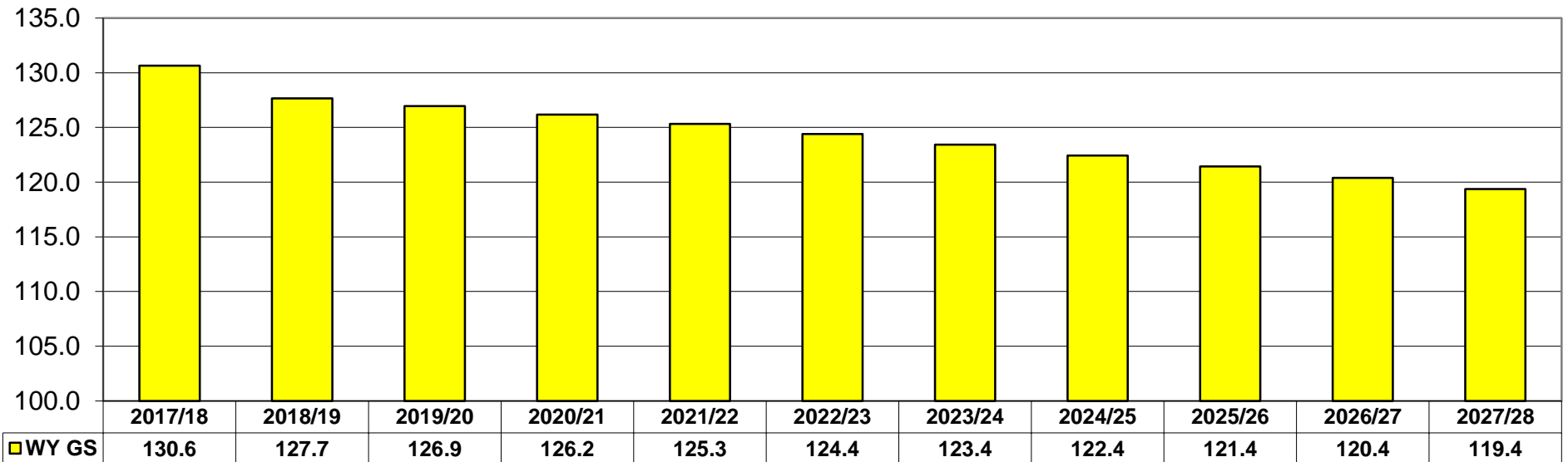
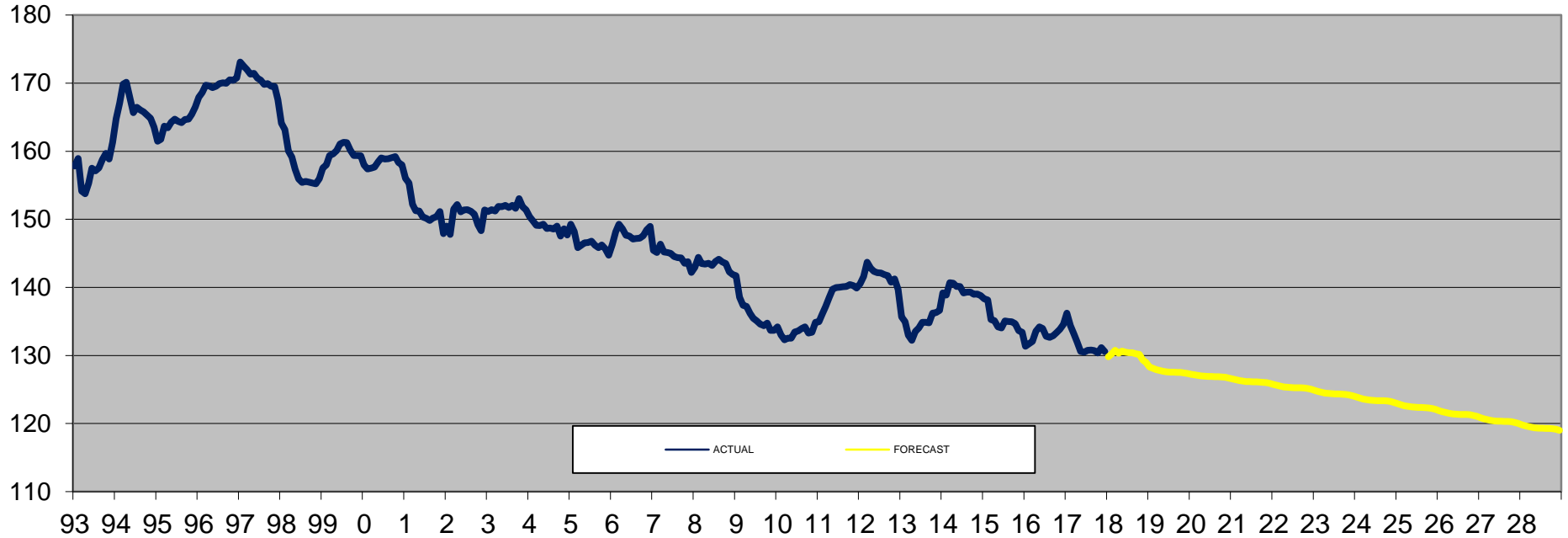
## TWELVE MONTH MOVING TOTAL



# WYOMING GS TEMP ADJ USAGE PER CUSTOMER

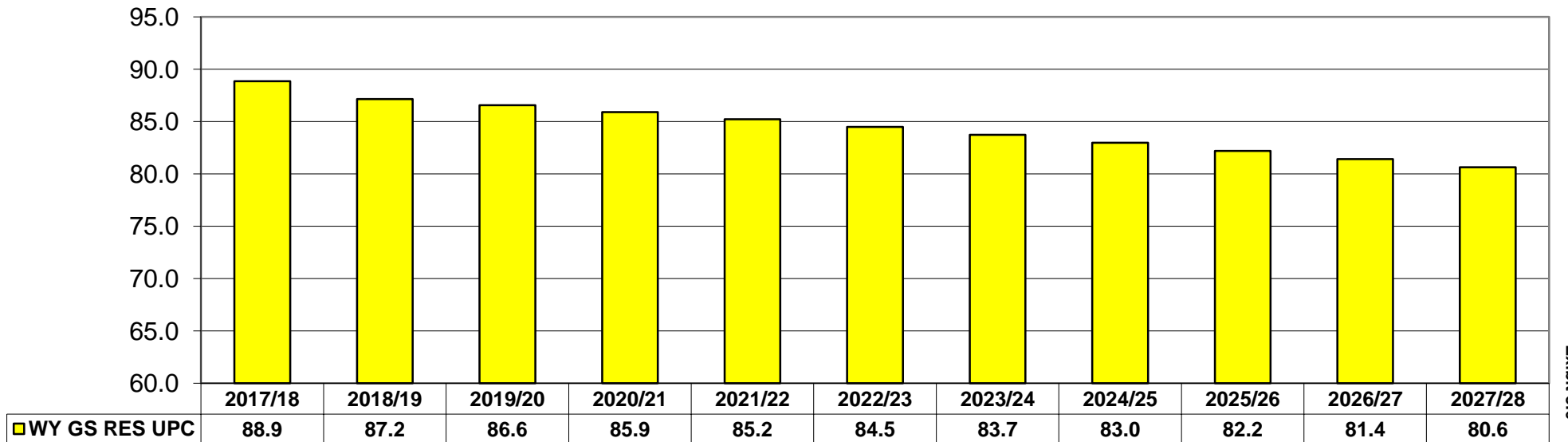
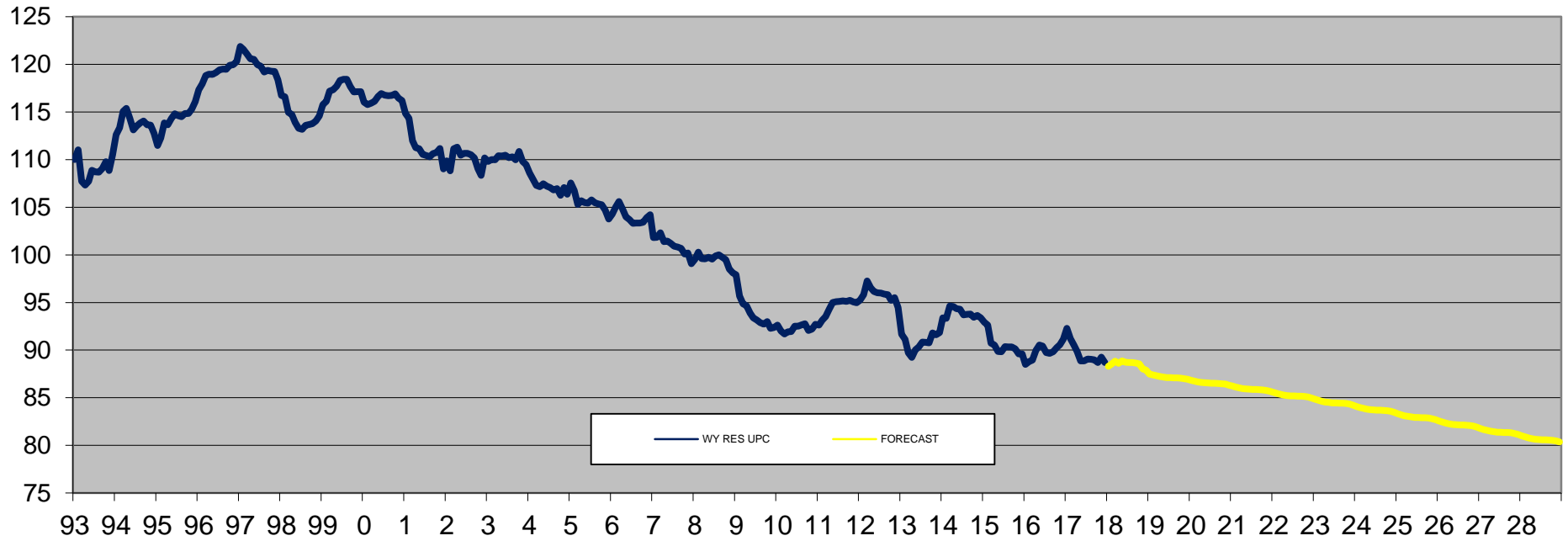
DTH / SA

## TWELVE MONTH MOVING TOTAL



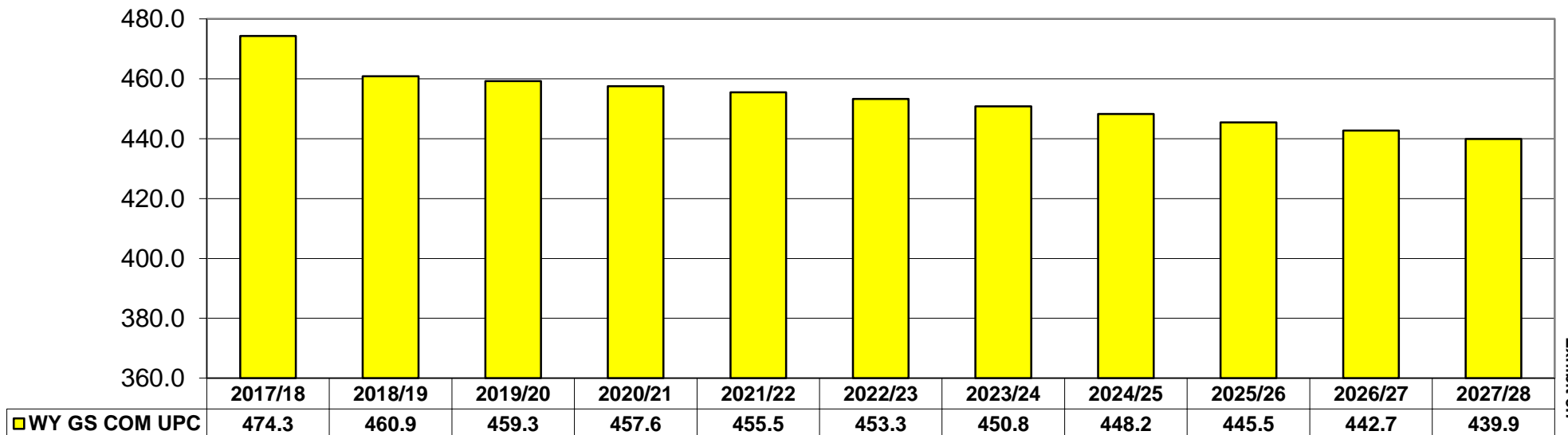
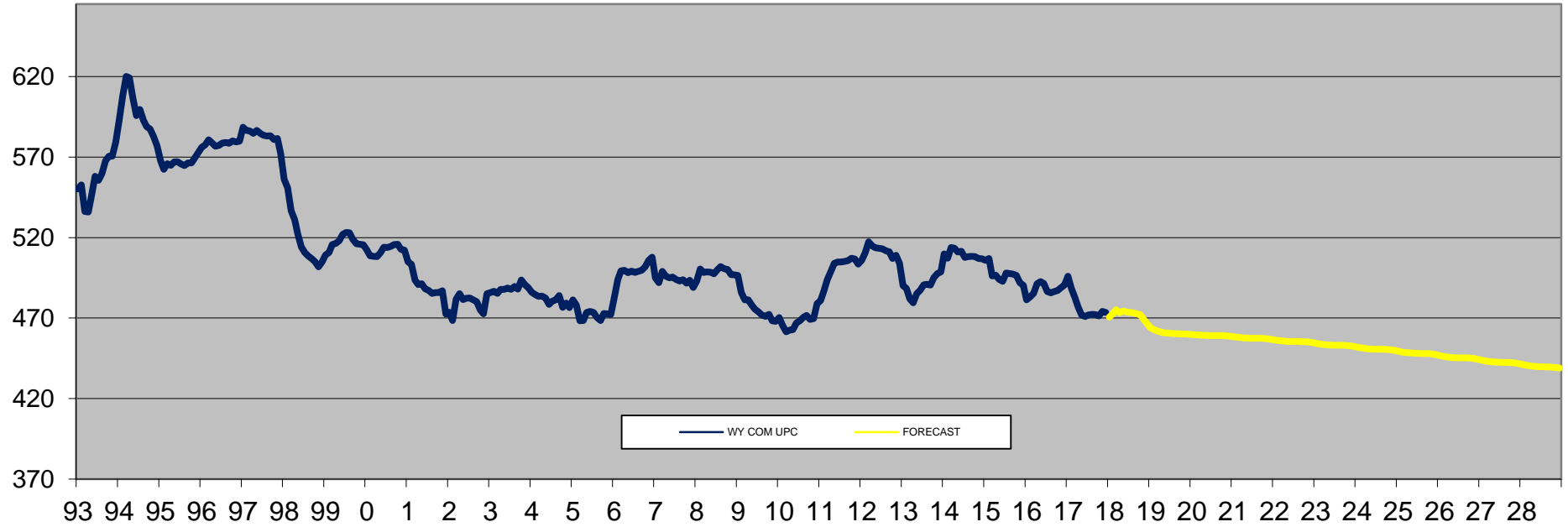
# WYOMING GS RESIDENTIAL TEMP ADJ USAGE PER CUSTOMER TWELVE MONTH MOVING TOTAL

DTH / SA



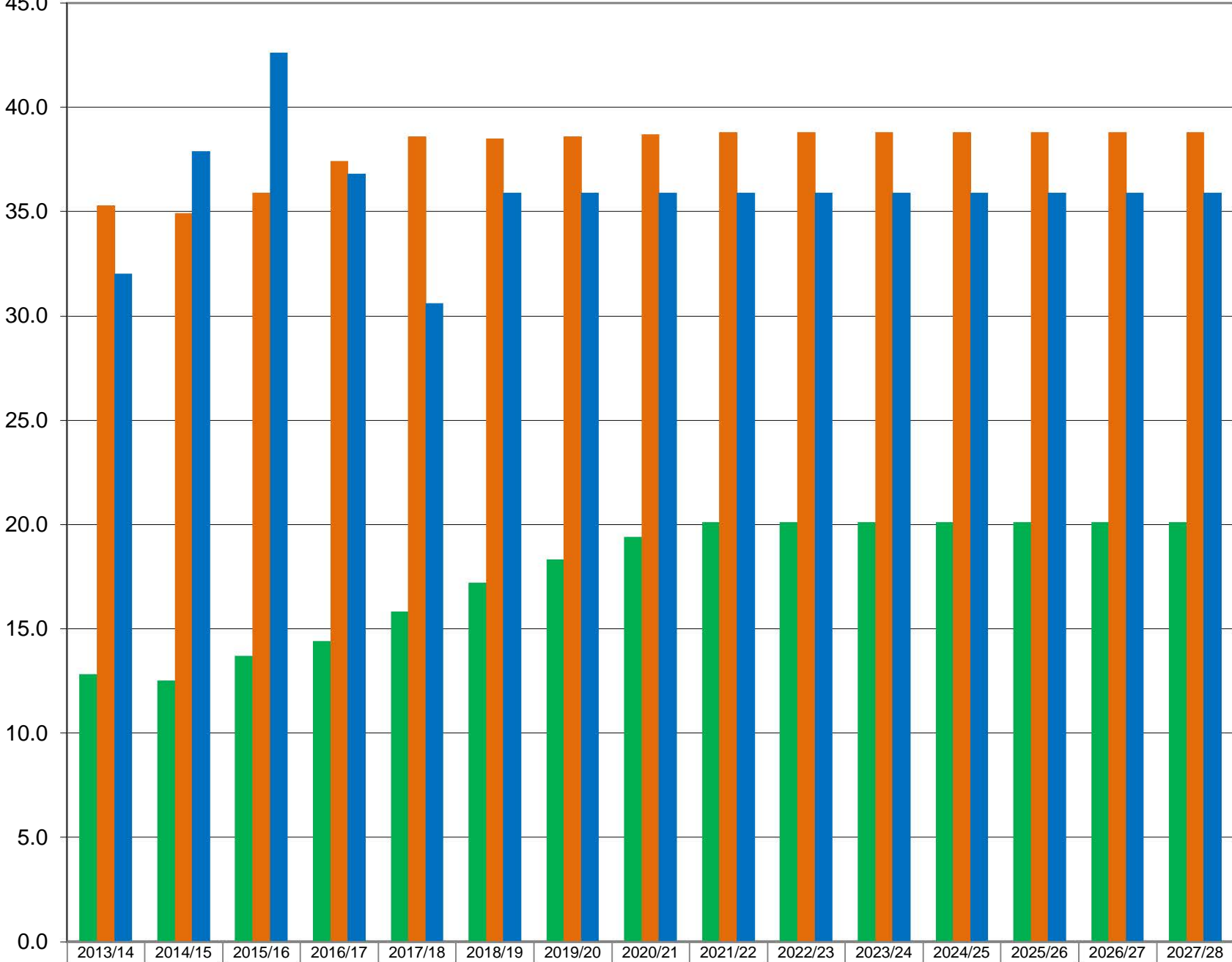
# WYOMING GS COMMERCIALTEMP ADJ USAGE PER CUSTOMER TWELVE MONTH MOVING TOTAL

DTH / SA



# SYSTEM NON-GS DEMAND

DTH (MILLIONS)



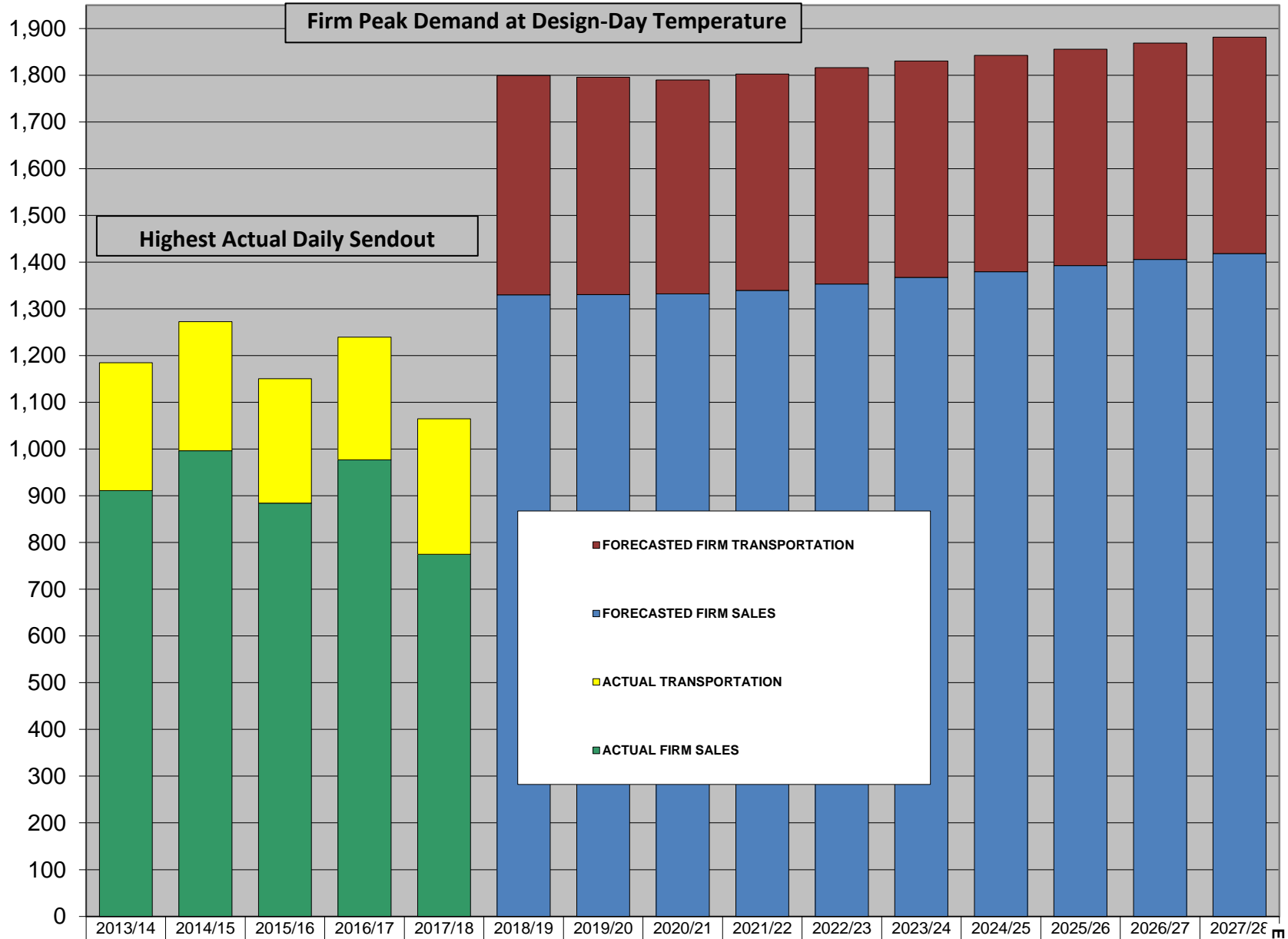
■ LARGE COMMERCIAL DEMAND	12.8	12.5	13.7	14.4	15.8	17.2	18.3	19.4	20.1	20.1	20.1	20.1	20.1	20.1	20.1
■ INDUSTRIAL DEMAND	35.3	34.9	35.9	37.4	38.6	38.5	38.6	38.7	38.8	38.8	38.8	38.8	38.8	38.8	38.8
■ ELECTRIC GENERATION	32.0	37.9	42.6	36.8	30.6	35.9	35.9	35.9	35.9	35.9	35.9	35.9	35.9	35.9	35.9



# FIRM PEAK DEMAND FORECAST

## By Heating Season

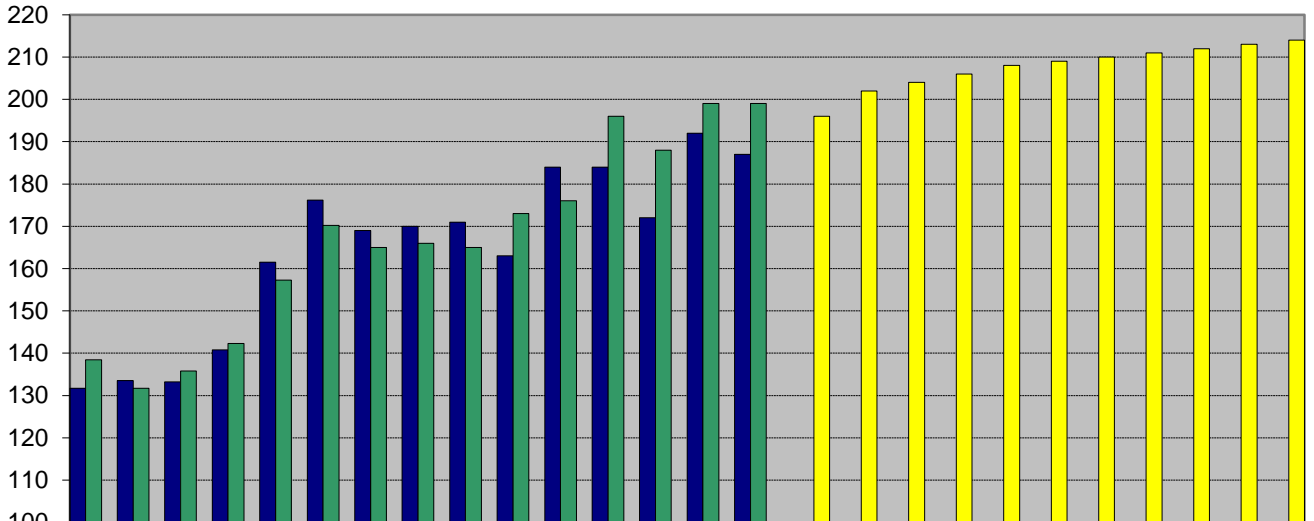
DTH/DAY (THOUSANDS)



	2013/14	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28
FORECASTED FIRM TRANSPORTATION						469	465	458	463	463	463	463	463	463	463
FORECASTED FIRM SALES						1330	1330	1332	1339	1353	1367	1379	1392	1406	1418
ACTUAL TRANSPORTATION	274	276	266	262	290										
ACTUAL FIRM SALES	911	996	884	977	775										

# SYSTEM DTH THROUGHPUT

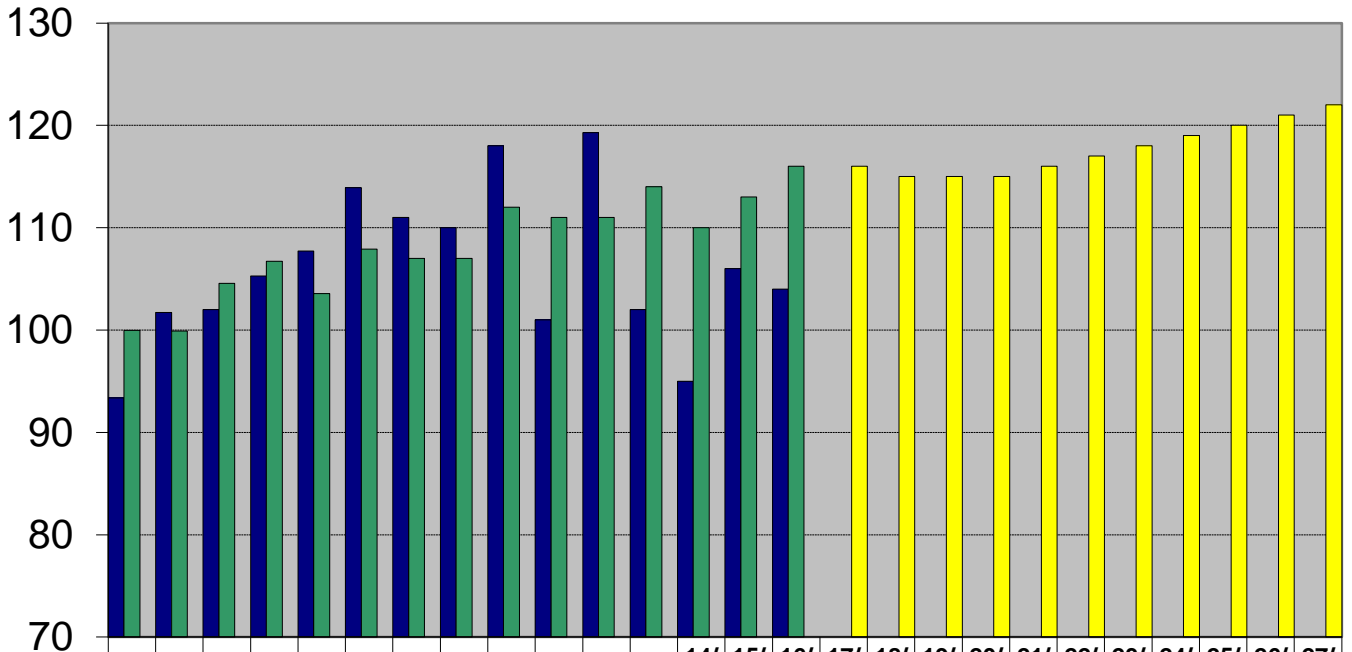
Dth (Millions)



	03	04	05	06	07	08	09	10	11	12	13	14	14/15	15/16	16/17	17/18	18/19	19/20	20/21	21/22	22/23	23/24	24/25	25/26	26/27	27/28
■ ACTUAL	132	134	133	141	162	176	169	170	171	163	184	184	172	192	187											
■ TEMP ADJUSTED	138	132	136	142	157	170	165	166	165	173	176	196	188	199	199											
■ FORECAST																196	202	204	206	208	209	210	211	212	213	214

# SYSTEM DTH SALES

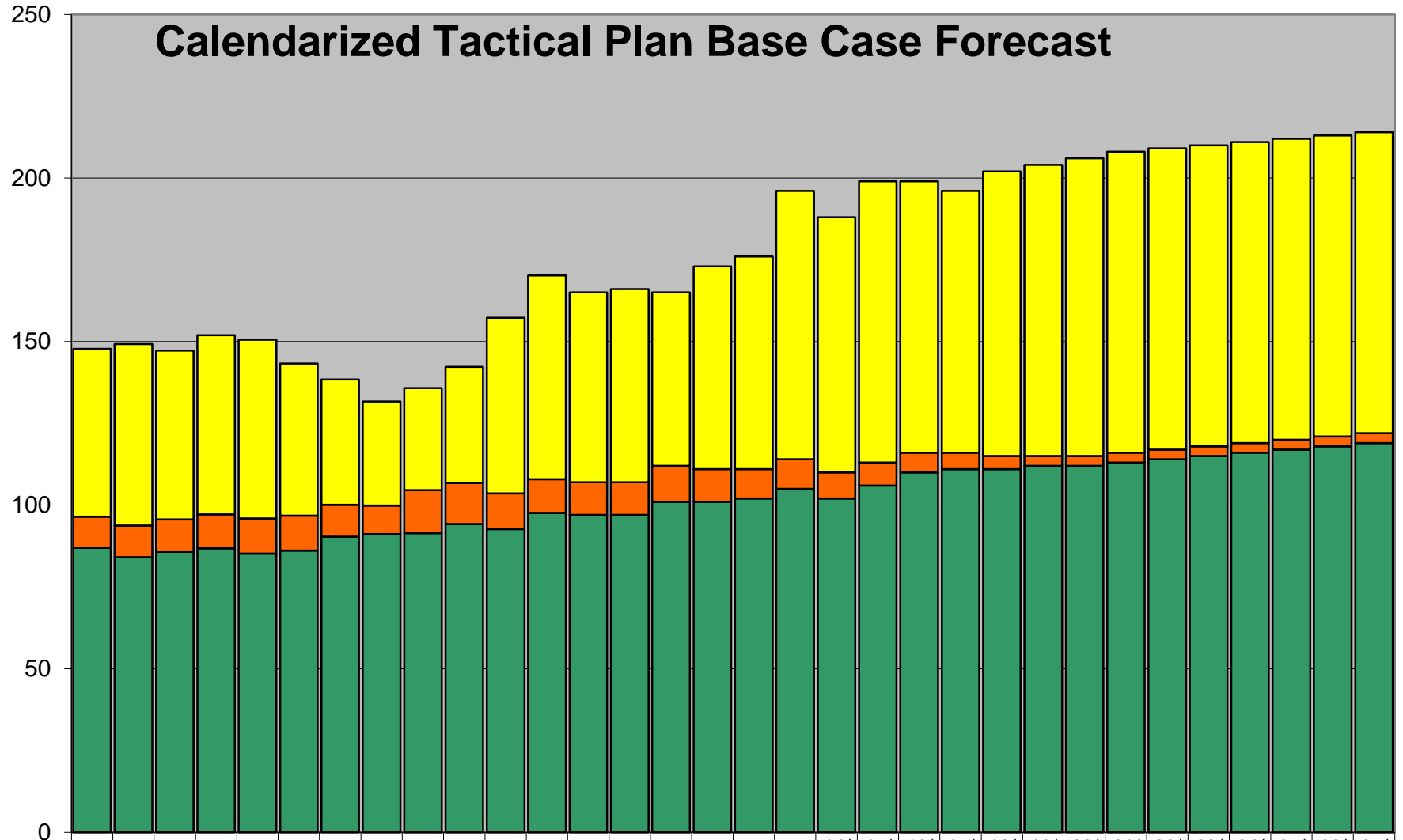
Dth (Millions)



	03	04	05	06	07	08	09	10	11	12	13	14	14/15	15/16	16/17	17/18	18/19	19/20	20/21	21/22	22/23	23/24	24/25	25/26	26/27	27/28
■ ACTUAL	93	102	102	105	108	114	111	110	118	101	119	102	95	106	104											
■ TEMP ADJUSTED	100	100	105	107	104	108	107	107	112	111	111	114	110	113	116											
■ FORECAST																116	115	115	115	116	117	118	119	120	121	122

# TEMP ADJUSTED THROUGHPUT

DTH (MILLIONS)



	97	98	99	00	01	02	03	04	05	06	07	08	09	10	11	12	13	14	14/ 15	15/ 16	16/ 17	17/ 18	18/ 19	19/ 20	20/ 21	21/ 22	22/ 23	23/ 24	24/ 25	25/ 26	26/ 27	27/ 28
■ TRANS	51	55	52	55	55	46	38	32	31	36	54	62	58	59	53	62	65	82	78	86	83	80	87	89	91	92	92	92	92	92	92	
■ NON-GS SALES	10	10	10	10	11	11	10	9	13	12	11	10	10	10	11	10	9	9	8	7	6	5	4	3	3	3	3	3	3	3	3	
■ SYSTEM GS	87	84	86	87	85	86	90	91	91	94	93	98	97	97	101	101	102	105	102	106	110	111	111	112	112	113	114	115	116	117	118	119