

GENERAL IRP GUIDELINES/GOALS FOR GAS SUPPLY AND ENERGY EFFICIENCY RESOURCES

The Company has compiled a list of general guidelines to help direct the Company's daily decision-making processes with regard to gas supply and energy-efficiency resources. While some of these guidelines incorporate specific numeric targets from the SENDOUT modeling process this year, all are general and flexible in nature to accommodate the potential for variability in weather, markets, and operating conditions. Many are similar to those of previous years and have evolved from years of operating experience. When substantial changes in operating and/or market conditions occur, the Company uses the SENDOUT model to help assess the appropriate mix of market resources. The guidelines for the 2018-2019 gas-supply year are as follows:

- Produce approximately 70.6 MMDth of cost-of-service gas, recognizing the uncertainties associated with demand, operating conditions, and gas well productivity.
- Execute Distribution System Action Plan to ensure distribution system is adequate to serve firm customers.
- Produce the categories of cost-of-service gas as determined this year in the modeling exercise as contained in Exhibits 13.83 and 13.84 and also subject to demand, operating conditions, gas well productivity, and the terms of the Trail Unit, Canyon Creek, and Vermillion Settlement Stipulations.
- Purchase a balanced portfolio of gas of approximately 49.7 MMDth.
- Continue to monitor and manage producer imbalances.
- Override the SENDOUT model utilization profiles when producer-imbalance considerations dictate.
- Maintain flexibility in purchase decisions since actual conditions will vary from the normal-case conditions in the modeling simulation.
- Review the issue of additional price stabilization on an annual basis to determine whether such measures are appropriate.
- Continue to promote cost-effective energy-efficiency measures in Utah and Wyoming.
- Contract to resolve peak-hour issues and to secure needed storage and transportation capacity.
- Obtain required approvals for the design and construction of an on-system LNG facility to help ensure system reliability for sales customers.