

| Cost Estimate Summary Sheet | | |
|--|---------------|---------------------|
| | Budget year: | 0 |
| | Approved by: | ---- |
| | Approved by: | ---- |
| Magnum Option 3A | | Estimator: Allen |
| Install HP Interconnect Station | | Date: 1/0/1900 |
| Project Summary | Totals | |
| PLAN | | |
| Environmental | | \$5,000 |
| Right-of-Way | | \$300,000 |
| Design Contractors | | \$225,000 |
| Engineering Contractors | | \$10,000 |
| Questar Labor, Labor Overhead and Expenses | | \$179,888 |
| Materials | | \$3,339,829 |
| PLAN sub total | | \$4,059,717 |
| CONSTRUCTION | | |
| Construction Contractors | | \$5,500,000 |
| Misc. Constuction Contractors | | \$775,000 |
| Questar Labor, Labor Overhead and Expenses | | \$708,750 |
| AFUDC | | \$89,728 |
| Administrative Overhead | | \$500,545 |
| Contingency | | \$2,908,435 |
| Gross Up for CIAC Tax | | \$0 |
| CONSTRUCTION sub total | | \$10,482,458 |
| Total Project Cost | | \$14,542,175 |
| Total Contractor costs | \$6,510,000 | |
| Material Costs | \$3,339,829 | |
| Labor Costs | \$888,638 | |
| Non labor | \$590,273 | |